

Fact Book | 2015



Editor's note

The *Fact Book* is truly a university-wide effort. I am personally indebted to the many departments and individuals who lend their time, expertise, and support year after year. Without them, this publication would cease to exist. I therefore wish to publicly acknowledge the efforts of all involved and especially thank the following:

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Deanne Hernandez
Editor, *Fact Book 2015*
January 2015

Preface *Fact Book 2015*

The Office of the Executive Vice President for Academic & Research Affairs is pleased to introduce the twenty-third edition of The University of Texas Health Science Center at Houston's (UTHealth) annual Fact Book.

Data, where appropriate, align with:

- The university's Annual Financial Report;
- Certified Texas Higher Education Coordinating Board reports (enrollment, degrees conferred, faculty, medical residents);
- Performance Measures reported to the Legislative Budget Board; and/or
- Other State and UT System required reports (financial aid, research expenditures, facilities, philanthropy)

Most tables portray FY 2014 data, which covers the period of September 1, 2013 – August 31, 2014. Enrollment and Employee figures are as of October 2014 and organization charts are current as of press time. Table titles will indicate the date(s) covered.

UTHealth **Mission Statement**

As a comprehensive health science university, the mission of The University of Texas Health Science Center at Houston is to educate health science professionals, discover and translate advances in the biomedical and social sciences, and model the best practices in clinical care and public health.

We pursue this mission in order to advance the quality of human life by enhancing the diagnosis, treatment, and prevention of disease and injury, as well as promoting individual health and community well-being.

UTHealth **Vision Statement**

Excellence above all in the quest to be an acknowledged leader in the collaboration to treat, cure and prevent the most common diseases of our time through education, research and clinical practice.

Please direct questions or comments regarding *Fact Book 2015* to:

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The University of Texas Health Science Center at Houston is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award certificate, undergraduate, masters, doctoral, and professional degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404.679.4500 for questions about the accreditation of The University of Texas Health Science Center at Houston.

The University of Texas Health Science Center at Houston is an equal opportunity employer. In accordance with both state and federal laws and regulations, UTHealth will provide equal opportunity in all employment-related activities without regard to race, color, religion, sex, sexual orientation, national origin, age, disability, or veteran status.

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The University of Texas Board of Regents

source: <http://utsystem.edu/board-of-regents/current-regents>

The Board of Regents, the governing body for The University of Texas System, is composed of nine members who are appointed by the Governor and confirmed by the Senate. Terms for Regents are scheduled for six years each and staggered so that three members' terms will usually expire on February 1 in odd-numbered years. In addition, the Governor appoints a Student Regent for a one-year term that expires on May 31.

Throughout the more than 100-year history of The U. T. System, the Board has been composed of dedicated and distinguished Texans who have been strong advocates of excellence in academic programs, scientific inquiry, and responsible public service.

Officers

- Paul L. Foster, Chairman
- Wm. Eugene Powell, Vice Chairman
- R. Steven Hicks, Vice Chairman
- Francie A. Frederick, General Counsel to the Board of Regents

Student Regent with term to expire May 31, 2015

- Max Richards

Members with term set to expire February 1, 2015

- R. Steven Hicks
- Wm. Eugene Powell
- Robert L. Stillwell

Members with term set to expire February 1, 2017

- Alex M. Cranberg
- Wallace L. Hall, Jr.
- Brenda Pejovich

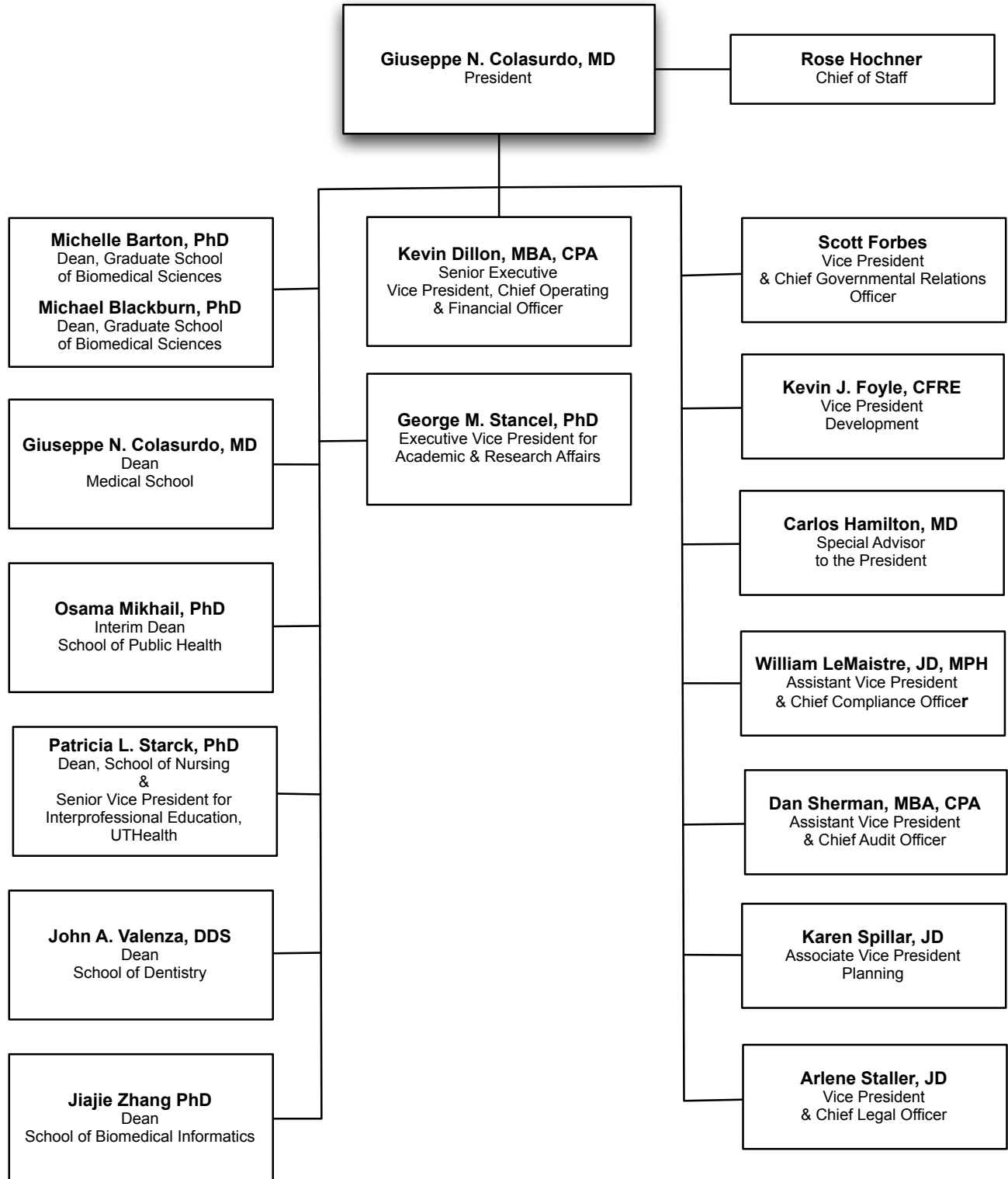
Members with term set to expire February 1, 2019

- Paul L. Foster
- Ernest Aliseda
- Jeffrey D. Hildebrand

Each Regent's term expires when a successor has been appointed, qualified, and taken the oath of office. The Student Regent serves a one-year term.

UTHealth Executive Leadership Organization Chart

source: [Ana Touchstone](#), Office of the Senior EVP/CO&FO



School of Biomedical Informatics Profile

source: [Ryan Bien](#), School of Biomedical Informatics

History and Purpose

The School of Biomedical Informatics (SBMI) is the first national program at a school level devoted exclusively to graduate education in health informatics. Informatics first became the focus of SBMI in 1997. The school's name was changed to the School of Health Information Sciences in 2001, and it was rebranded in 2010 to more accurately reflect its new mission. SBMI is now recognized locally, nationally, and internationally for its independent, interdisciplinary approaches to research, education, and entrepreneurship in informatics. The school's mission is to provide educational and research opportunities in informatics to health care professionals, biomedical scientists, and information technology professionals working as interdisciplinary teams. Biomedical research and healthcare solutions are advanced by bringing together the computer, engineering, cognitive and medical sciences. SBMI's interdisciplinary programs mean that breakthroughs in the lab will be translated more efficiently into quality care; researchers will have better tools to advance treatments and cures, physicians will have better diagnostic tools and ways to obtain necessary information, and patients will have better access to personalized care.

Instructional Programs

Health and Biomedical Informatics is the interdisciplinary scientific field that studies and pursues the effective uses of biomedical data, information, and knowledge for scientific inquiry, problem solving and decision making, motivated by efforts to improve human health ([amia.org](#)). SBMI offers interdisciplinary graduate-level courses in health and biomedical informatics for students enrolled in UTHealth schools and for health professionals and scientists in the Texas Medical Center (TMC), across the nation, and throughout the world. The curriculum stresses the development of interdisciplinary teams to evaluate and address the complex informatics issues that confront healthcare and biomedical research in the next century. Students enter SBMI's Health Informatics programs with a strong scientific foundation derived from their previous undergraduate or graduate studies, and will study how to communicate knowledge across traditional, professional, and organizational barriers. As they progress, students will acquire knowledge needed to organize, store, display, communicate, and evaluate that knowledge across a variety of systems: electronic, social, and political.

Currently, SBMI offers two degree programs: a Master of Science in Health Informatics (MS) and a Doctor of Philosophy in Health Informatics (PhD). A MS student may choose from two tracks: a traditional research track or an applied professional track. The school also offers a dual-degree program in Public Health Informatics with the School of Public Health, leading to an MPH/MS or an MPH/PhD. Three five-course certificate programs in Health Informatics, Applied Health Informatics, and Public Health Informatics are also available. The master's and certificate programs can be completed online.

Students come to SBMI with a variety of skills and diverse backgrounds. Each student, along with a faculty advising committee, determines his/her program of study from a matrix of courses and one or more focus areas, including clinical & cognitive informatics, translational informatics, applied informatics, and public health informatics. SBMI faculty and students, working together with scientists and practitioners across UTHealth, the TMC, and beyond have created a real world laboratory for honing knowledge and refining research skills in the growing field of biomedical informatics.

First Focus Area: Clinical & Cognitive Informatics

Cognitive science in medicine
Artificial intelligence, knowledge modeling, & medical decision support
Information retrieval, data mining, & database design
Ontology
Practice guidelines & standards
Electronic medical records
Telemedicine
User interface design & human-computer interaction in health care
Information display & visualization
Patient safety
Natural language processing & machine learning
Personal health information management

Second Focus Area: Translational Informatics

Clinical translational science
Bioinformatics and genomics

Translational Informatics, continued

Integrated data warehousing
Big data analytics
Computational biostatistics
Computational systems biology

Third Focus Area: Applied Informatics

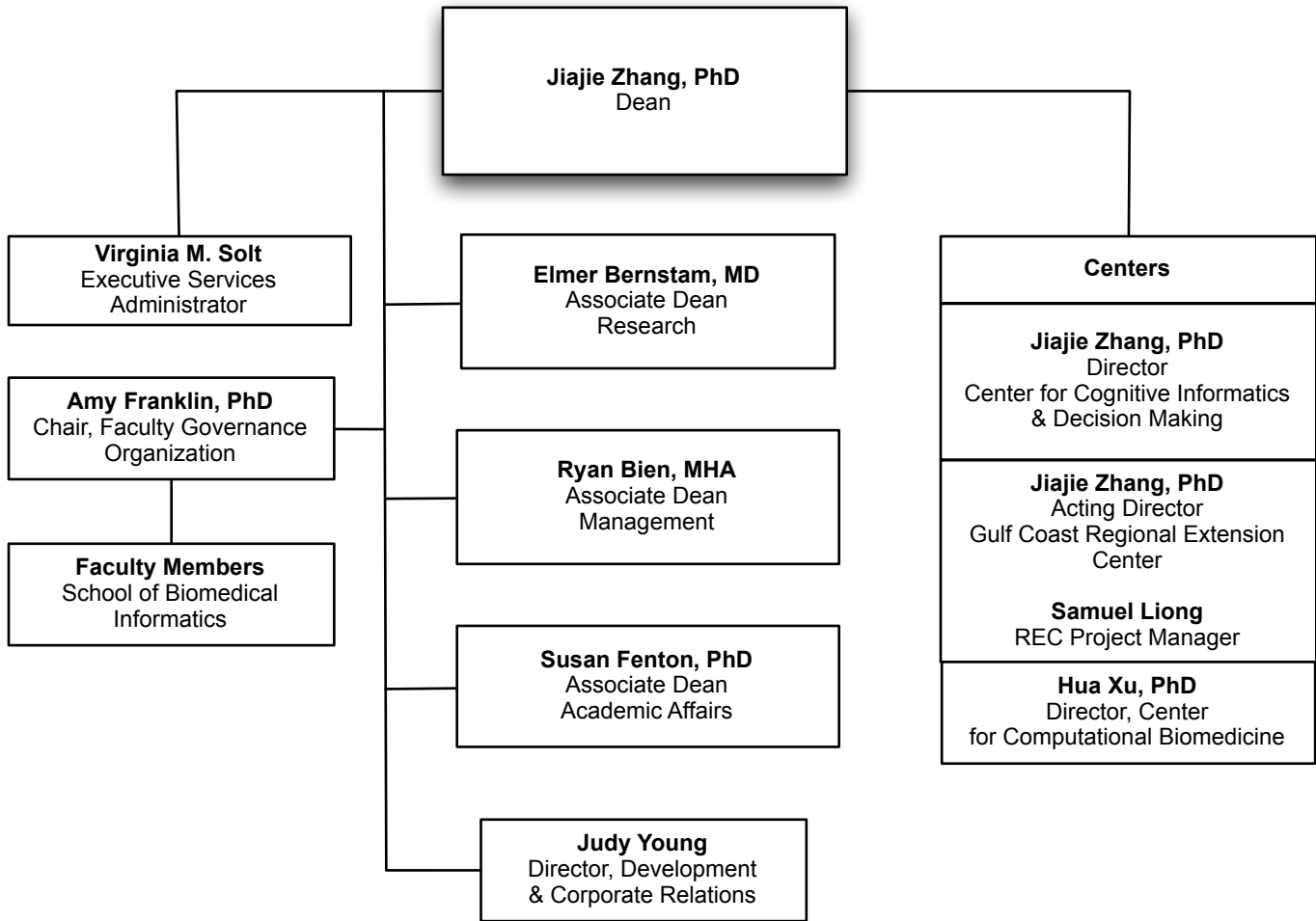
Data analytics for quality, safety, & cost in healthcare
Workflow optimization
Data warehousing
Clinical decision support for clinical operations
Data quality

Fourth Focus Area: Public Health Informatics

Public health informatics & biosurveillance
Healthcare management informatics
Big data analytics

School of Biomedical Informatics Organization Chart

source: [Ginny Solt](#), School of Biomedical Informatics



School of Dentistry Profile

source: [Art Jeske, DMD, PhD](#), School of Dentistry

History and Purpose

For more than 100 years, The University of Texas School of Dentistry (UTSD) at Houston has set the standard for oral health excellence by educating outstanding dentists and dental hygienists, discovering new oral health advancements and caring for the people of Texas. Founded in 1905 as the privately owned Texas Dental College, UTSD was the first dental school in Texas and the first professional school in Houston. The school became part of The UT System in 1943 as The University of Texas School of Dentistry and in 1955 was renamed "The University of Texas Dental Branch," a name it held until June 1, 2011, when it again became the UT School of Dentistry. In 1945, the UT System Board of Regents authorized creation of the Dental Hygiene Program as part of UTSD. The first dental hygiene class was admitted in 1955. The School of Dentistry is part of The University of Texas Health Science Center at Houston.

Fulfilling the Mission: Education

The School of Dentistry offers 10 accredited programs: DDS, dental hygiene, two primary care general residency programs and specialty programs in endodontics, oral and maxillofacial surgery, orthodontics, pediatric dentistry, periodontics, and prosthodontics. The school also offers an MD degree through the UT Medical School with an oral and maxillofacial surgery certificate. The School of Dentistry has integrated a focus on cultural competency, diversity and inclusion into all four years of the undergraduate dental curriculum, built on the foundation of the American Medical Student Association's Achieving Diversity in Dentistry and Medicine guidelines. One example of this commitment to diversity is serving as a site for The Robert Wood Johnson Foundation's Summer Medical and Dental Education Program. This intensive, personalized preparatory program for pre-dental and pre-medical students has the ultimate goal of increasing the number of under-represented and minority health care practitioners in Texas.

Fulfilling the Mission: Research

Researchers at the School of Dentistry work in diverse areas to develop new knowledge applicable to the prevention, diagnosis and treatment of oral and systemic diseases. Current areas of investigation are:

- genetic studies of orofacial clefts and tooth agenesis;
- salivary biomarker profiles for diagnosing local and systemic disease;
- regenerating craniofacial structures through tissue engineering and advanced imaging;
- mechanisms of mucosal immunity and autoimmunity;
- biomaterial and biomimetics research;
- molecular imaging of oral and other types of cancer;
- applying information sciences to oral health and disease; and
- advanced imaging of craniofacial structures

UTSD is also preparing the next generation of scientists. Dental students participate in research projects, and UTSD research programs support the master's level research of dental students receiving advanced education in endodontics, orthodontics, pediatric dentistry, periodontics, and prosthodontics.

Fulfilling the Mission: Patient Care/Community Service

UTSD's patient care programs are broad and diverse, as the school operates a faculty practice, as well as advanced education and predoctoral (DDS, DH) clinics. UT*Dentists, the school's faculty practice, has a main practice site at the school, as well as an oral and maxillofacial surgery clinic in nearby Smith Tower, and a surgical oral pathology service. UT*Dentists includes practitioners in general practice, dental hygiene, endodontics, imaging, oral pathology, oral surgery, orthodontics, pediatric dentistry, periodontics and prosthodontics.

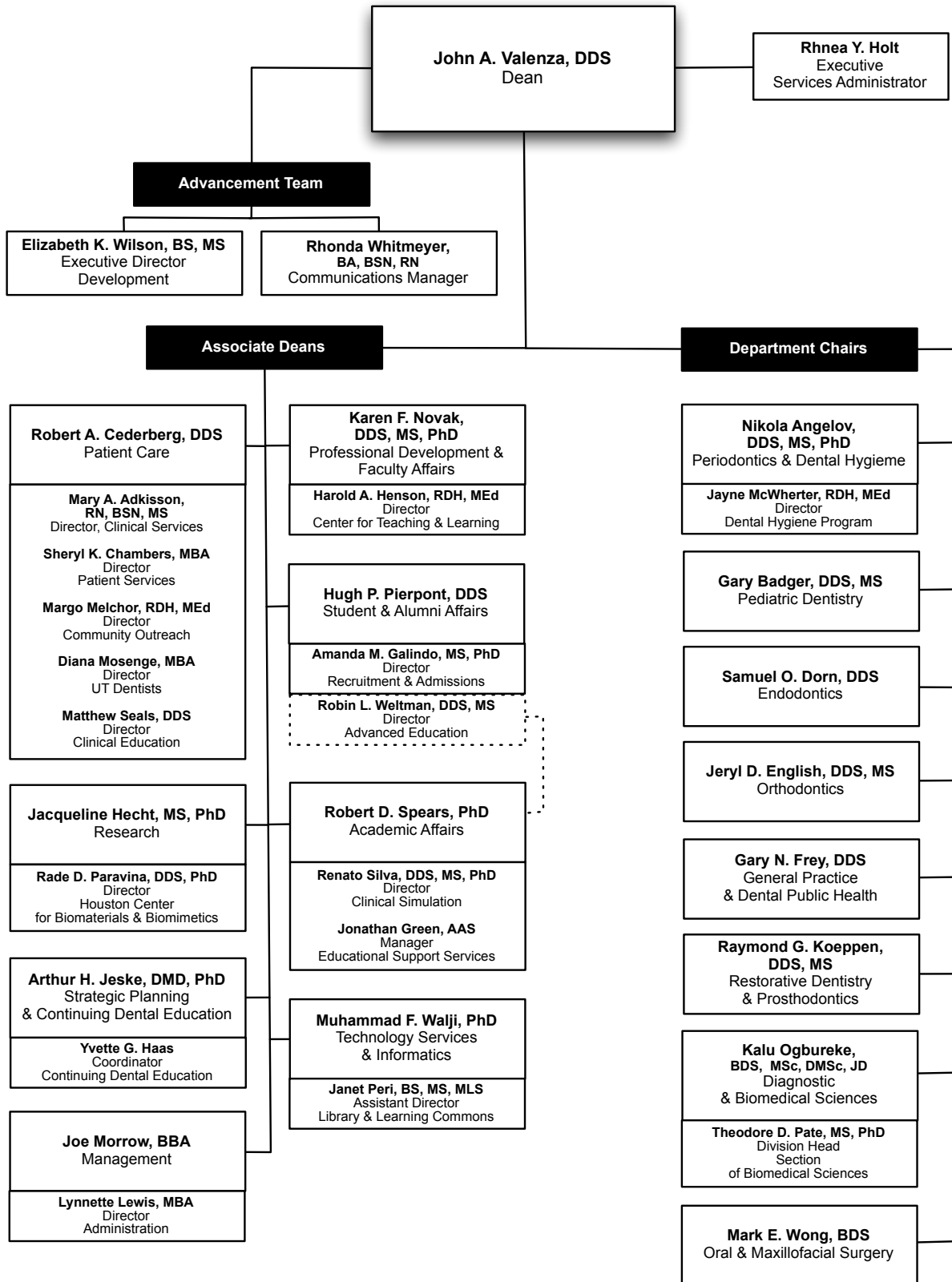
Students are exposed to a wide variety of clinical procedures during their training at UTSD, both in the onsite clinics and during rotations in the community. The school has affiliations with nine hospitals, 48 HISD schools and more than 30 clinics, community agencies and long-term health care centers. As the only dental school in southeast Texas, UTSD is a primary source of quality oral health care for low-income families, the traditionally underserved, and for patients with special needs and/or medical co-morbidities. The patient-care program exposes students to the latest dental technologies such as digital imaging, digital impressions, electronic patient records and laser dentistry. Students actively participate in the delivery of dentistry to various population groups and also provide care in unique clinical settings, such as the new UTHealth/Ronald McDonald House Care Mobile. Patient-care experiences for students are quite robust, and with an ever-increasing emphasis on community service learning, UTSD students receive a well-rounded education enhanced by extensive clinical experience.

Facilities

In mid-2012, the School of Dentistry moved to a new, 300,000 square-foot building in the UT Research Park on the south campus of the Texas Medical Center. That same \$155 million project also saw completion of the Denton A. Cooley, MD, and Ralph C. Cooley, DDS, University Life Center -- a 14,000 square-foot conference center attached to the new dental school on its north side. On the west, the school is attached to the new UT Behavioral and Biomedical Sciences Building, where UTSD researchers are at work. The new dental school features lecture rooms, a library and learning commons, a simulation clinic, a surgical oral pathology laboratory, a faculty practice clinic, faculty and administrative offices, clinics, and service and mechanical areas, as well as a landscaped courtyard suitable for outdoor functions. The school is a leading provider of dental continuing education. In addition to public funds, philanthropic gifts helped to complete and equip the new building and provide funds for endowments, scholarships, research and community outreach.

School of Dentistry Organization Chart

source: [Lynnette Lewis, MBA](#), School of Dentistry



Graduate School of Biomedical Sciences Profile

source: [Linda Carter](#), Graduate School of Biomedical Sciences

History and Future

Michelle Barton, PhD, and Michael Blackburn, PhD, serve jointly as deans of The University of Texas Graduate School of Biomedical Sciences (GSBS) at Houston, which educates future biomedical scientists at two institutions: The University of Texas Health Science Center at Houston (UTHealth) and The University of Texas MD Anderson Cancer Center (MD Anderson). In addition to building synergy between these two institutions, Drs. Barton and Blackburn's vision is focused on developing leaders of the next generation who will define new frontiers of science and whose research will find cures to the most challenging diseases.

The GSBS is a unique interdisciplinary collaborative model of graduate education with faculty, classrooms, and laboratories drawn from UTHealth, MD Anderson and the Texas A&M Institute for Biosciences & Technology (IBT). Authorized by the 58th Legislature in 1963 GSBS has been educating PhD and MS biomedical scientists and combined MD/PhD graduates for over 50 years with a mission to educate research scientists and scientist-educators, generate new knowledge in the biomedical sciences that is translated into improved health and increase public understanding of science. As a public institution its charge is to train the scientists of tomorrow to meet the workforce needs of the state and nation.

Instructional Programs

The School offers PhD and MS degrees, as well as a joint MD/PhD physician-scientist program. In addition, two specialized Masters programs are offered: one in Medical Physics and one in Genetic Counseling, the only such certified program in Texas. With over 400 students who are working toward degrees, approximately 70 students graduate annually. The average time at GSBS to complete a Ph.D. degree is 5 ½ years, which is less time than the national average. The student body includes approximately 35 percent of its population from Texas, 28 percent from the United States (not including TX), and 37 percent who are international students; 58 percent are women and 42 percent men. Annually GSBS provides in excess of \$1 million in scholarship, fellowship and stipend support for scholastic excellence and research achievement.

The members of the GSBS faculty, as of fall 2014, include 544 full-time members plus additional adjunct faculty. This large and distinguished group encompasses two members of the National Academy of Science, four Pew Scholars, a Fulbright Lifetime Achievement member and numerous recipients of other honors, awards and professional recognition.

Our parent institutions, UTHealth and MD Anderson Cancer Center and through them GSBS faculty, receive combined federal support annually from the National Institutes of Health (NIH) and National Science Foundation of over \$300 million. This support ranks in the top 5% of NIH funding in the world. Notably, *US News & World Report* listed MD Anderson as the #2 Cancer Hospital in the United States. Memorial Hermann, a clinical partner of UTHealth and the first hospital founded in the Texas Medical Center, is one of only three certified Level 1 Trauma Centers in the greater Houston area.

Known for its educational philosophy of excellence, the GSBS offers students the opportunity to join an established program that suits their professional goals. Nationally ranked programs include biochemistry and molecular biology, biostatistics, biomathematics and systems biology, cancer biology, cell and regulatory biology, clinical and translational sciences, experimental therapeutics, genes and development, genetic counseling, human and molecular genetics, immunology, medical physics, microbiology and molecular genetics, molecular carcinogenesis and neuroscience. Two dramatic changes were added to our graduate students' curriculum activities to build a strong research foundation for their success. These changes include a core program in the basic biomedical sciences and skills for a consistent, up-to-date background for all incoming students; and, for all second year students, a formal presentation of White (Lab) Coats serves to recognize the importance of selecting their mentors and programs of study.

Facilities

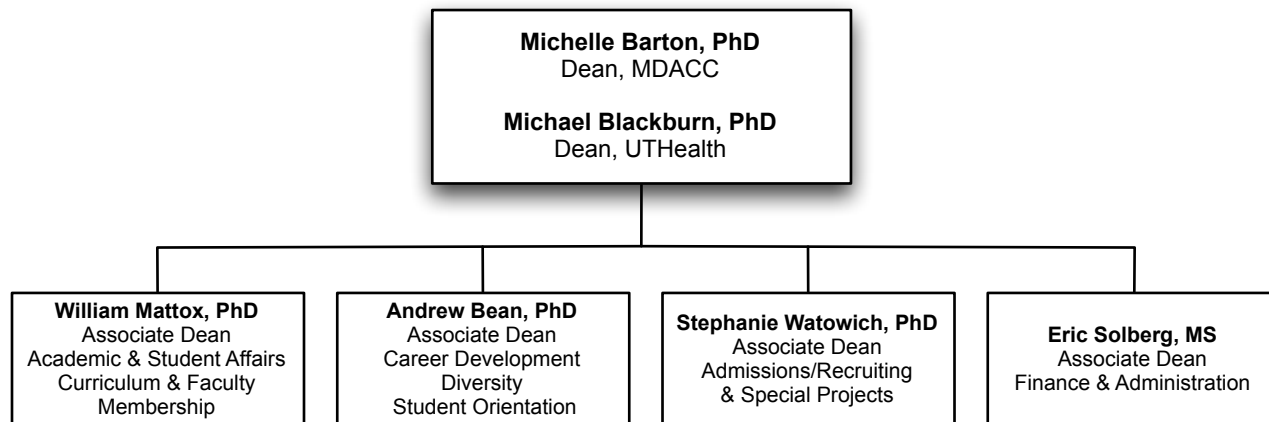
The Graduate School, including the Dean's Office and Administrative personnel, is located in the George and Cynthia Mitchell Basic Sciences Research Building where it is housed in the June & Virgil Waggoner Academic Hall. The facilities are geared toward a dynamic student population encompassing state-of-the-art classrooms, computer lab, auditorium, and telecom capabilities to beam classes and lectures around the globe.

The research facilities and related resources available to GSBS students are unmatched anywhere in the world. The collaborative nature of the graduate school, with world-class faculty from UTHealth, MD Anderson Cancer Center and Texas A&M IBT, expands throughout the Texas Medical Center – the largest medical center in the world comprised of 59 academic institutions and hospitals. The graduate school has developed academic arrangements (including shared research and classroom facilities) with other institutions, both individually and through the Gulf Coast Consortium (GCC) which includes the region's most prominent academic institutions – MD Anderson, UTHealth, University of Texas Medical Branch, Rice University, Baylor College of Medicine and the University of Houston.

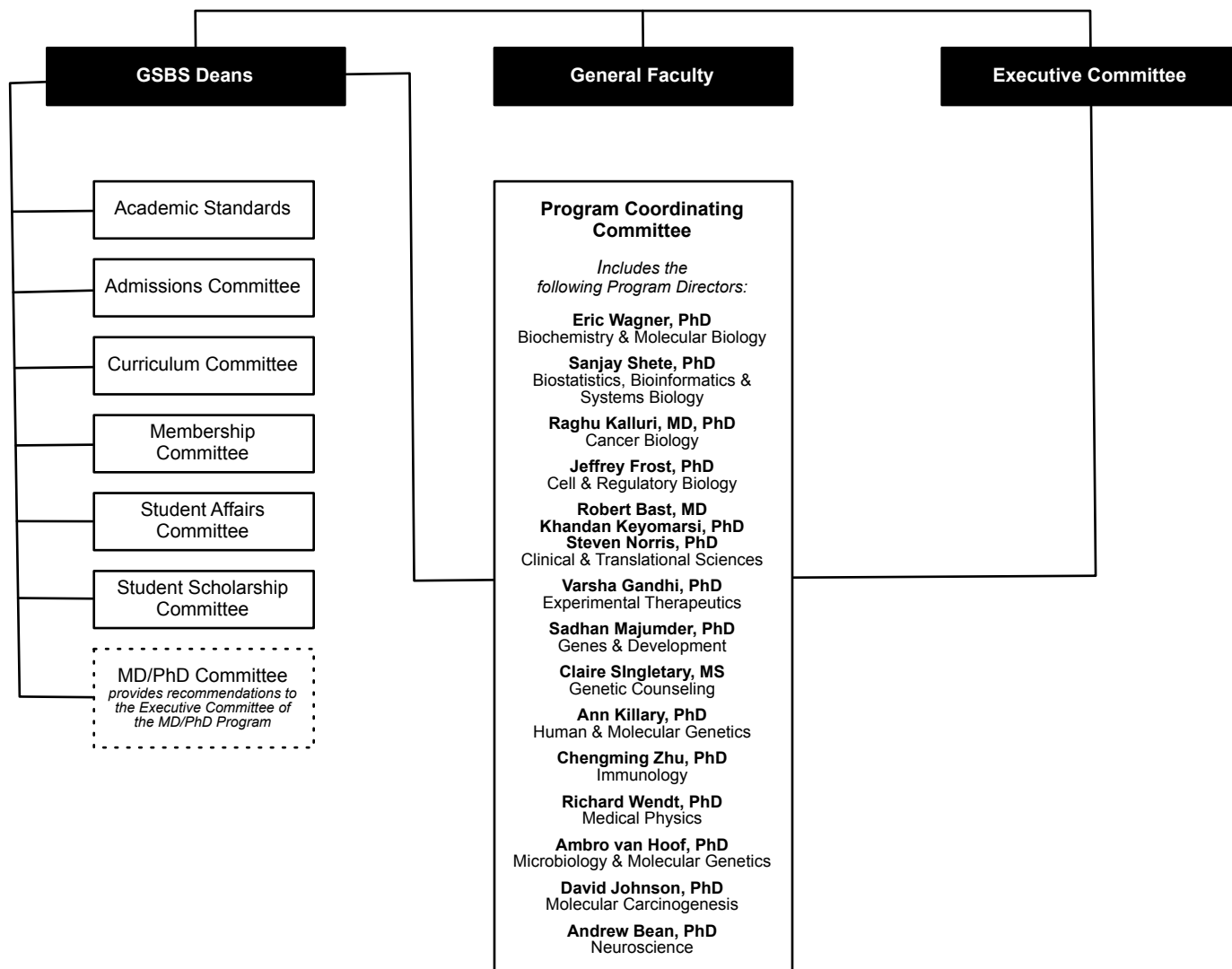
GSBS students and their faculty mentors have access to more than 70 core laboratory facilities and specialized instrumentation centers. During the past decade, more than 2 million square feet of research space has been added to UTHealth and MD Anderson. This includes the continued, joint development of the University of Texas Research Park, designed to foster major collaborative efforts and link academic and commercial research as partners in molecular imaging, drug discovery and development, diagnostics, and other translational research opportunities. This expansion includes several new centers and institutes that provide students with additional collaborative research environments across traditional departmental and programmatic boundaries.

Graduate School of Biomedical Sciences Organization Chart

source: [Patricia Bruesch](#), Graduate School of Biomedical Sciences



GSBS Governance



Medical School Profile

source: [Darla Brown](#), Medical School

History and Purpose

On June 13, 1969, The University of Texas Medical School at Houston, The University of Texas Medical School at Houston was created by an act of the Legislature and an appropriation for its initial cost was made to be effective September 1, 1969. The Medical School's mission is to provide the highest quality education and training of future physicians for the state of Texas, in harmony with the state's diverse population; to conduct the highest caliber of research in the biomedical and health sciences; and to provide exemplary clinical services.

Instructional Programs/Dual Degree Programs

Doctor of Medicine - The Medical School program leading to a medical doctor degree has two primary components: two years of basic science study and two years of clinical experience. The basic science years, with the second year designed as a bridging year, are devoted to preparing the student for the clerkship experiences of the third and fourth years. Each student has a faculty adviser who helps devise the student's educational sequence and set career goals and postgraduate educational plans. An alternate pathway program, entered during the first year, allows a student to complete the first year of basic science courses in two years.

Doctor of Medicine/Doctor of Philosophy - The Medical School and the Graduate School of Biomedical Sciences participate in a combined program leading to the MD and PhD degrees. This program is sponsored and supported by both UTHealth and UT MD Anderson Cancer Center, is administered by an MD/PhD committee, and involves faculty from both institutions. The requirements for the program meet the general requirements of both degrees in a flexible six-year program.

Doctor of Medicine/Master of Public Health - The Medical School and the School of Public Health participate in a combined program leading to the MD and the MPH degrees. The program is integrated throughout a five-year period with a typical program participant spending a year working exclusively on the MPH with the possibility of concurrent enrollment for the completion of some requirements. The requirements established for the program meet the general requirements for both degrees.

Doctor of Medicine/ Oral and Maxillofacial Surgery Residency (MD/OMS) - Both a 4-year and 6-year Advanced Education Program in Oral and Maxillofacial Surgery is offered through the Medical School. Each program prepares practitioners to treat diseases, injuries, and defects involving both the functional and aesthetic aspects of the hard and soft tissues of the oral and maxillofacial region. The basic prerequisites for both 4 and 6-year programs are a DDS or DMD degree from an accredited dental school and National Dental Boards Parts I & II.

Master of Science in Clinical Research - In August 2002, the Medical School began offering a master's degree in clinical research. This degree program is designed as a focused, flexible, and affordable program to train clinical investigators in designing and conducting patient-oriented research that is of exemplary quality. The curriculum accommodates clinicians' busy schedules; classes meet one afternoon a week. The degree can be completed in two to four years, depending on the amount of time a student devotes to the program. Students may choose one of two tracks – a patient-based clinical research track or a translational research track.

Doctor of Medicine/Master of Business Administration - The University of Texas Medical School at Houston offers a dual degree MD/MBA program of the Medical School and The University of Houston-Clear Lake. There is a need that is anticipated to increase for individuals trained in both medicine and business practices to serve numerous important roles in the medical and health care professions. The dual degree program allows students to obtain the MD and MBA degrees from UTHealth Medical School and UHCL School of Business, respectively, by successful completion of the requirements of both degree programs and obtain the training needed for such positions.

Reciprocal Agreements - Through reciprocal agreements, students at other UT System components, Rice University, Baylor College of Medicine, Texas Women's University, and the University of Houston may take graduate courses for credit at UTHealth. In addition, UTHealth graduate students may take courses for credit at any of the above institutions. Mechanisms for payment of tuition or registration fees vary according to the individual institution.

Facilities

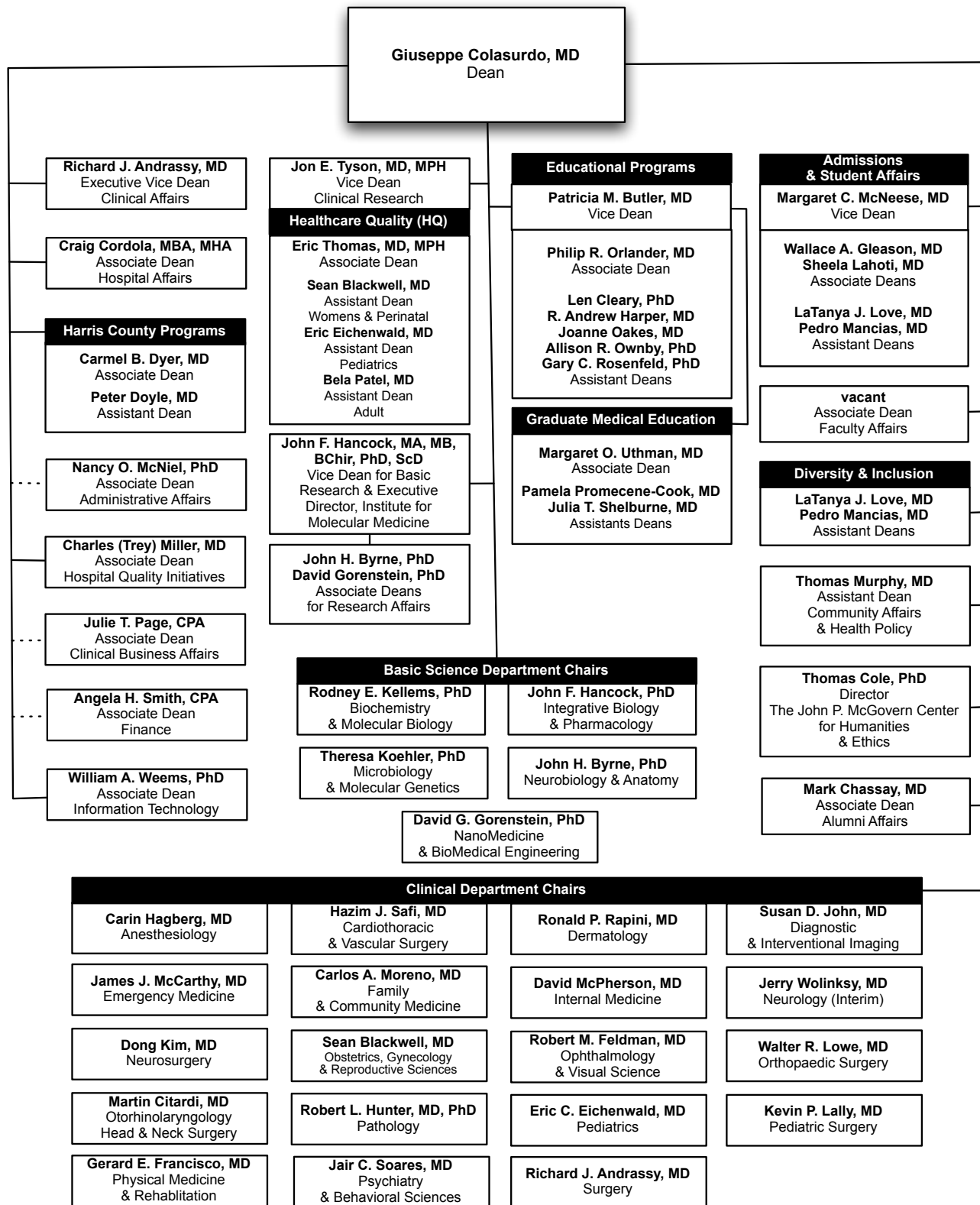
The nine-story Medical School Building (MSB) is connected on the south end to a six-story research building, the Medical School Expansion (MSE), which replaced the original John Freeman Building. On its north side, the building bridges Ross Sterling Avenue to form one continuous structure with Memorial Hermann-Texas Medical Center. The MSB contains offices, laboratories, classrooms, lecture halls, study areas, educational and biomedical communications support areas, student lounges, and administrative suites. The Medical School leases space in the nearby Jesse Jones Library Building for administrative functions, departmental functions, and clinical research. The top two floors of the MSE are devoted to a state-of-the-art vivarium, and the first four floors are dedicated to research. The Department of NanoMedicine and BioMedical Engineering and the Department of Internal Medicine's Division of Cardiovascular Medicine are located at South Campus Research Building 3. The Department of Psychiatry and Behavioral Sciences also is located on the South Campus at the Behavioral and Biomedical Sciences Building. The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases is located in the Faye S. Sarofim Research Building. Physician faculty provide the majority of their outpatient care in the UT Professional Building, which is located across the street from the Medical School and at a growing number of UT Physicians clinics around the Greater Houston area.

Affiliated Hospitals & Group Practice

Primary affiliations are with Memorial Hermann Hospital – Texas Medical Center and the Lyndon B. Johnson General Hospital of the Harris Health System. Other major affiliates include UT M D Anderson Cancer Center, UT Harris County Psychiatric Center, and the Texas Heart Institute/CHI St. Luke's Health. Please see Patient Care section for Faculty Practice Plan (MSRDP), UT Physicians, and Affiliated Medical Services.

Medical School Organization Chart

source: [Darla Brown](#), Medical School



School of Nursing Profile

source: [David Bates](#), School of Nursing

History and Purpose

The University of Texas Health Science Center at Houston (UTHealth) School of Nursing was organized in 1972, the same year that UTHealth came into being, although its roots can be traced back to 1890 and the John Sealy Hospital in Galveston. In the same year, the School began offering the Master of Science in Nursing (MSN) degree. In 1976, the long-standing structure for the baccalaureate nursing program of the UT System dissolved and the School of Nursing was reorganized under the control of the health science center. The School initiated the Doctor of Science in Nursing degree program, which later changed to the Doctor of Philosophy in Nursing (PhD), in 1995. It first offered the Doctor of Nursing Practice (DNP) degree program in 2006.

Instructional Programs

Bachelor of Science in Nursing

The School of Nursing offers an undergraduate program leading to the degree of Bachelor of Science in Nursing (BSN). The undergraduate program is designed for students who wish to enter the profession of nursing and for nurses who have earned an associate degree or diploma in nursing and desire to obtain the baccalaureate degree. The three-semester RN-BSN program requires a summer or spring semester start. The school offers the "[Pacesetter](#)" BSN Program, which is a full-time program of four (4) semesters, consisting of clinical, skills lab and nursing theory courses. In the Pacesetter model, students use their final 16 weeks doing full-time clinical rotations. Pacesetters "live the life of a nurse" while still completing their degrees, making them more job ready upon graduation. Fall, spring and summer semester starts are offered for this program, and a previous degree is not required.

A dual-degree program allows freshmen entering the University of Houston to earn credit hours toward both a bachelor's degree from UH and a BSN from the UT School of Nursing, so that program participants should be able to complete both degrees within five years.

Master of Science in Nursing

The master's program (MSN) is designed for nurses who have the baccalaureate degree in nursing and wish to prepare for advanced practice in a specialized area with role preparation as clinical specialists, educators, administrators, or nurse practitioners.

Six program options are available in the MSN degree program:

- Adult/Gerontology Acute Care
- Adult/Gerontology Primary Care
- Family Nurse Practitioner
- Nurse Anesthesia
- Nursing Education
- Nursing Leadership and Administration in Health Systems

MSN/MPH

A cooperative degree option of MSN/MPH is offered jointly by the School of Nursing and School of Public Health. Post-master's certification courses are also available, including the new emergency/trauma care (ETC) concentration.

Doctor of Philosophy in Nursing

In 1995, the school was approved to implement a Doctor of Science in Nursing (DSN) degree program. This research doctoral degree title was changed to the Doctor of Philosophy (PhD) degree in September 2007 for past, present and future graduates.

Doctor of Nursing Practice (DNP) Program

The UT School of Nursing at Houston was the first in Texas to offer a Doctor of Nursing Practice (DNP) degree and graduated the first DNP class in the state in May 2009. The DNP degree program is a cutting-edge practice doctorate that prepares advanced practice nurses with depth and breadth of knowledge and competencies to be clinical scholars recognized for outstanding direct patient care and leadership in nursing practice and healthcare organizations. This post-master's degree program admits nurse practitioners, clinical nurse specialists and nurse anesthetists. Both part-time and full-time options are available. The DNP curriculum includes 32-43 credit hours and is designed to meet the educational needs of busy, working advanced practice nurses.

UTHealth School of Nursing is the first and only public university in the state to offer a nine-semester program from the BSN degree to a DNP in Nurse Anesthesia. The new BSN to DNP curriculum, approved by the Council on Accreditation of Nurse Anesthesia Educational Programs, includes 112 credits and nine semesters (36 months).

Facilities and Affiliations

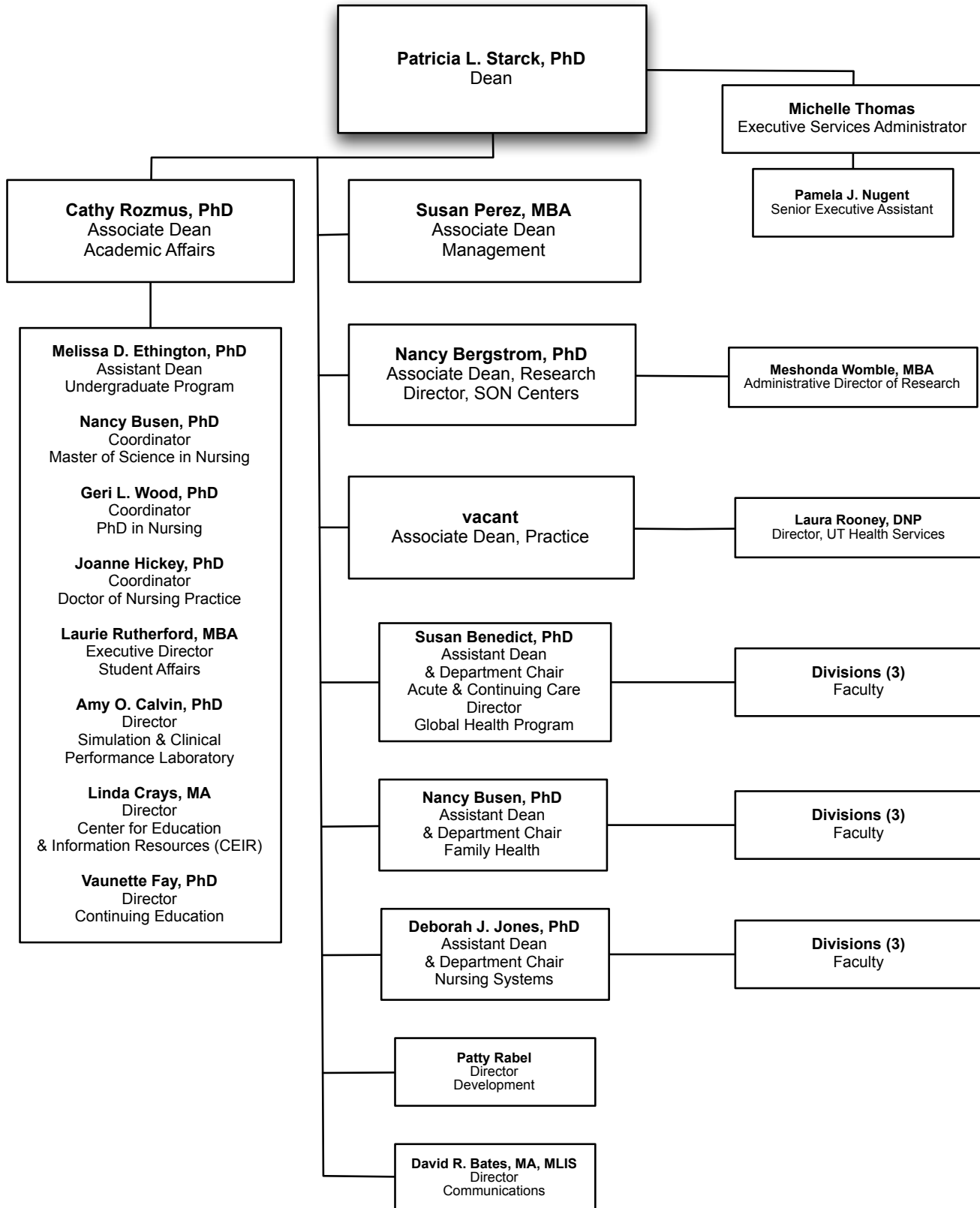
Clinical learning experience is available within other UT components in the Texas Medical Center and in the broader community. Affiliate institutions include: the Memorial Hermann Healthcare System, CHI St. Luke's Health, Texas Children's Hospital, St. Joseph Hospital, TIRR Memorial Hermann, UT Harris County Psychiatric Center and other healthcare facilities. Students also have opportunities for learning experiences in neighborhood health centers, nursing homes, day care centers, city and county health departments, mental health facilities and physicians' offices and clinics.

A unique opportunity for clinical training is offered by UT Health Services (UTHS), established in 1991.

UT Health Services is located at 7000 Fannin, 16th floor. This clinic provides comprehensive primary care across the life span, occupational medicine, health education, travel medicine and laboratory services to individuals within the university and to the larger community. The providers are nurse practitioners, and a physician periodically is available in clinic to meet any additional medical needs. Contact 713-500-3267 or go to www.UTHealthservices.com for more information.

School of Nursing Organization Chart

source: [David Bates](#), School of Nursing



School of Public Health Profile

source: [Shannon Neufeld](#), School of Public Health

The University of Texas Health Science Center at Houston (UTHealth) School of Public Health has been making health happen by protecting and transforming the health of people in Texas, across the nation and around the world since 1967. With six campuses throughout the state, the school has established a strong reputation as a leader in public health. In addition to being nationally ranked, UTHealth School of Public Health is the No. 1 ranked program in health promotion and prevention and is a premier program for students interested in genetics, epidemiology and disease prevention.

The School of Public Health has four departments of study: Biostatistics; Epidemiology, Human Genetics and Environmental Sciences; Management, Policy and Community Health; and Health Promotion and Behavioral Sciences. There are also fourteen research centers within the school focusing on specialized research needs in the diverse areas of public health.

History

Authorized in 1947, the Texas State Legislature appropriated funds for the School of Public Health in 1967. The first student was admitted in 1969. Enrollment grew by leaps and bounds during the first 10 years, a testimony to the previously unfulfilled need for public health professionals.

By the end of 2014, more than 7,000 students graduated from the school. Approximately 50 percent of the school's graduates work in Texas with the remainder addressing public health issues in the US and around the world.

Locations

The main campus of the school is located in Houston at the world-renowned Texas Medical Center. The main structure, the Reuel A. Stallones building, was named for the school's first dean. The 10-story, 220,000 gross-square-foot building is located in a park setting with outstanding library, classroom, computer and research laboratory facilities. The UTHealth School of Public Health is one of the only schools of public health to have a dedicated public health library on site. The school's location in the Texas Medical Center allows students and faculty to collaborate in research and service with many outstanding health related institutions in the world's largest medical center, as well as in the local community.

To address the need for graduate-level public health education across the state of Texas, regional campuses were established in San Antonio (1979), El Paso (1992), Dallas (1998), Brownsville (2001), and Austin (2007).

Degree Programs

The School of Public Health offers four degree programs leading to the skills necessary for public health careers. Professional degrees can be used for practicing public health outside of higher education – the Master of Public Health (MPH) and the Doctor of Public Health (DrPH). Academic degrees are primarily used for teaching and research—the Master of Science in Public Health (MS) and the Doctor of Philosophy in Public Health (PhD).

Students learn to conduct research on important public health concerns at the School of Public Health while working with faculty teams who uncover answers to urgent public health issues.

MPH - Master of Public Health

The Master of Public Health (MPH) degree is the basic professional degree in the field. It is required for many supervisory and managerial positions in public health and is recommended for many others. Students are admitted to one of the departments or regional campuses through which they complete a series of courses that cover the breadth of public health and develop competencies appropriate for their elected discipline. Many courses and educational activities are available to qualified students across all disciplines.

The majority of full-time students take approximately 18 to 24 months to complete the degree. Requirements of the MPH degree are: completion of coursework; a planned, supervised and evaluated practice experience (practicum); and a culminating experience demonstrating a substantial knowledge of public health.

DrPH - Doctor of Public Health

The Doctor of Public Health (DrPH) degree signifies distinguished scholarly accomplishment in the professional field. It is primarily designed for those who plan careers involving professional practice, teaching or research. Students will be affiliated with one of the four departments; however, courses may be taken in any division.

DrPH programs are available at regional campuses as well as at the main campus in Houston.

In order to complete a DrPH degree, students are required to complete one major and minor area of study in one of the five public health disciplines and one public health breadth area. For completion of the degree, students must complete all required coursework, a practicum experience, a preliminary exam and a dissertation.

MS - Master of Science

The Master of Science (MS) degree signifies academic accomplishment in a public health discipline and is offered to those who plan careers in teaching and research. The MS student is expected to focus on one field of study while gaining an understanding of the interrelations within the public health disciplines. Currently, the MS degree is offered in two public health disciplines: biostatistics and epidemiology.

Students are encouraged to draw upon the resources of the school but may also work with faculty at other institutions of higher learning. The academic plan will be guided by the faculty advisor, the student, and the Advisory Committee to meet the student's specific educational goals. A student elects one field as a major and selects another public health discipline as a minor area of study. The majority of full-time MS students take at least two years to complete all degree requirements – coursework and a thesis.

PhD - Doctor of Philosophy

The Doctor of Philosophy (PhD) degree in public health represents outstanding scholarly attainment and signifies a capacity for independent study. It is primarily a research and teaching degree.

PhD students select one major and one minor area in addition to one public health breadth area to study. PhD candidates must complete coursework, a preliminary exam and an original research dissertation.

Concentrations

Any student in a degree program can choose to focus their studies in one of several available concentrations. A concentration is defined as a problem-based area that spans disciplinary fields and therefore draws upon faculty expertise from two or more departments. Concentrations are supported by a specific curriculum and consist of nine-14 credit hours of coursework. The concentration will be noted on transcripts but not on a final diploma.

Concentrations are open to students at all campuses. The areas of concentrations available to students are: Global Health; Health Disparities; Leadership; Maternal and Child Health; and Physical Activity and Health.

Dual Degree Programs

The School of Public Health collaborates with many universities to provide our students every opportunity to expand their knowledge base and achieve advanced degrees. The following dual degree programs are currently being offered:

- JD/MPH - University of Houston Bates Law School
- MD/MPH - The University of Texas Medical School at Houston
- MD/MPH - The University of Texas School of Medicine at San Antonio
- MD/MPH - Baylor College of Medicine
- MD/MPH – The University of Texas Southwestern Medical School, Dallas
- MD/MPH - Texas Tech University, Paul L. Foster School of Medicine, El Paso
- MGPS/MPH - The University of Texas at Austin LBJ School of Public Affairs
- MPAff/MPH - The University of Texas at Austin LBJ School of Public Affairs
- MS/MPH - The University of Texas School of Biomedical Informatics at Houston
- MSN/MPH - The University of Texas School of Nursing at Houston
- MSW/MPH - University of Houston School of Social Work
- MSSW/MPH - The University of Texas at Austin School of Social Work
- MSSW/MPH - The University of Texas at Arlington School of Social Work
- MBA/MPH - The University of Texas at Brownsville School of Business
- MBA/MPH - The University of Texas at San Antonio College of Business
- PhD/MPH - The University of Texas School of Biomedical Informatics at Houston

Non-Degree Programs

The School of Public Health offers opportunities for education and training that do not lead to a public health degree. Non-degree programs provide an opportunity to those students to take courses for credit at The University of Texas School of Public Health. The non-degree student generally is allowed to take a maximum of 16 credits in School of Public Health courses unless the student is associated with a formally recognized educational collaboration or a certificate program.

Certificate Programs

The certificate programs are intended for public health practitioners and individuals considering a graduate degree in the field. The five courses in these non-degree programs cover core content of the disciplines that are basic to public health as well as specific in-depth specialty content and are available at all campuses. Current certificate programs are:

- General Public Health Certificate
- Public Health Informatics Certificate
- Health Disparities Certificate
- Maternal and Child Health Certificate

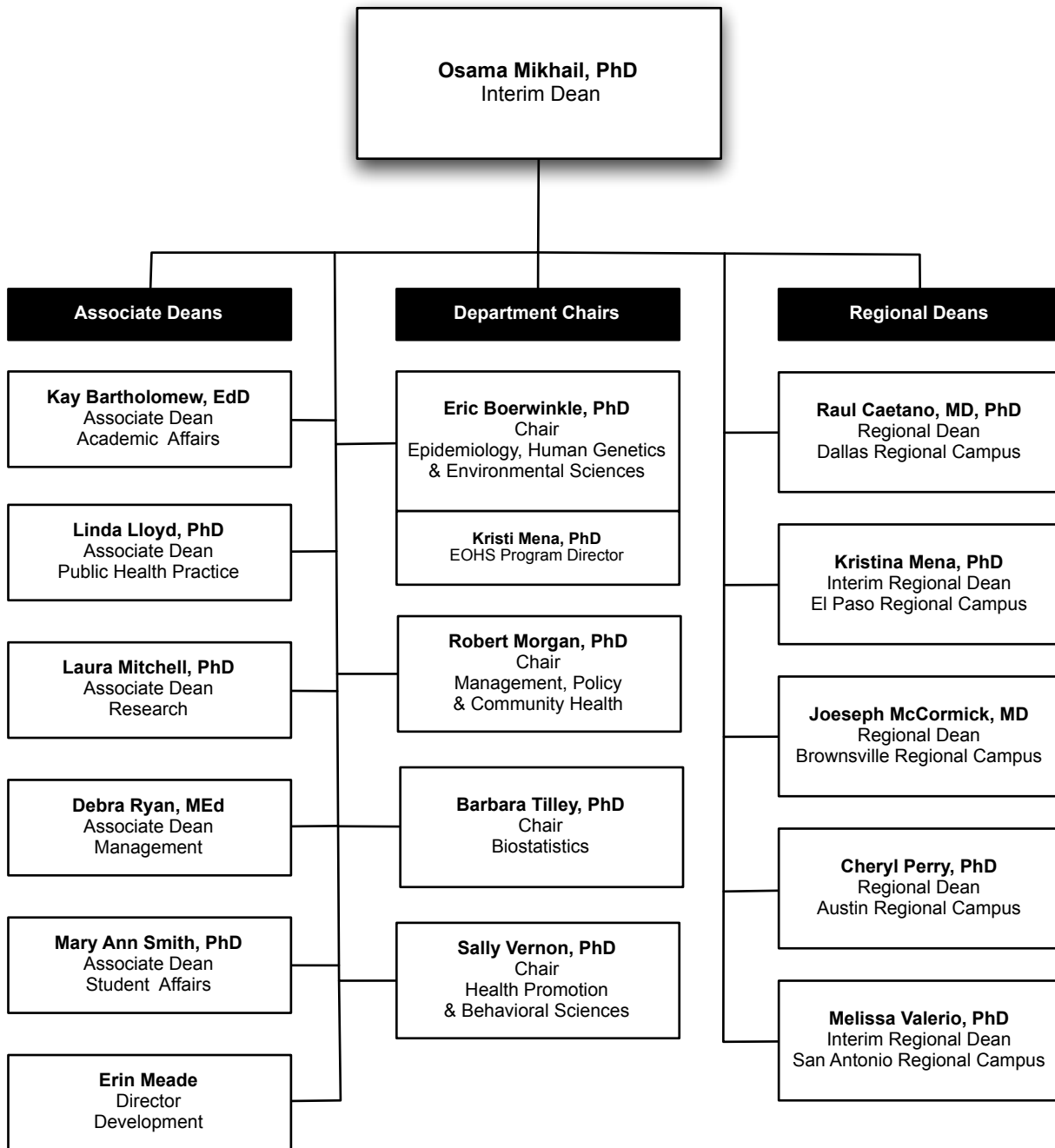
Professional Training Opportunities

The School of Public Health provides graduate-level academic training and continuing education for professionals in government, business and the general community. Continuing education courses and professional training opportunities are available in the following areas:

- Continuing Education in Health Promotion through The Center for Health Promotion and Prevention Research
- Occupational & Environmental Health through The Southwest Center for Occupational and Environmental Health
- Continuing Education in various areas and through multiple partnerships via The Texas Public Health Training Center

School of Public Health Organization Chart

source: [Sylvia Salas](#), School of Public Health



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Summary of Academic Programs & Accreditation

The University of Texas Health Science Center at Houston is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award certificate, undergraduate, masters, doctoral, and professional degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404.679.4500 for questions about the accreditation of The University of Texas Health Science Center at Houston.

Several UTHHealth academic programs undergo additional specialized accreditation efforts beyond SACSCOC. Please see below for a comprehensive listing.

	Entity	Last	Next
The University of Texas Health Science Center at Houston			
SACSCOC			
School of Dentistry			
DDS	CODA	2012	2019
BS (Dental Hygiene)	CODA	2012	2019
Certificate in Advanced Education Programs	CODA	2012	2019
Certificate in Dental Hygiene	CODA	2012	2019
Certificate in Oral & Maxillofacial Surgery	CODA	2010	2015
Graduate School of Biomedical Sciences			
Genetic Counseling (MS)	ABGC	2014	2022
Medical Physics (MS, PhD)	CAMPEP	2013	2017
Medical School			
MD	LCME	2012	2020
School of Nursing			
BSN, MSN, DNP	CCNE	2011	2021
Nurse Anesthesia	CANAEP	2011	2021
School of Public Health			
MPH, MS, DrPH, PhD	CEPH	2012	2019
MPH (Industrial Hygiene)	ASAC	2008	2015
Occupational Medicine Program	ACGME	2005	2015
Dietetic Internship	ACEND	2001	2021

SACSCOC: Southern Association of Colleges & Schools Commission on Colleges
 CODA: Commission on Dental Accreditation
 ABGC: American Board of Genetic Counseling
 CAMPEP: Commission on Accreditation of Medical Physics Education Programs
 LCME: Liaison Committee on Medical Education
 CCNE: Commission on Collegiate Nursing Education
 CANAEP: Council on Accreditation of Nurse Anesthesia Educational Programs
 CEPH: Commission on the Education of Public Health
 ASAC: Applied Science Accreditation Commission of the ABET
 ACEND: Accreditation Council for Education in Nutrition and Dietetics

Applicant Profile Fall 2014

source: [Robert Jenkins](#), Office of the Registrar; [Phil Pierpont, DDS](#), School of Dentistry; [Patricia Caver](#), Medical School; [Mary Ann Smith](#), School of Public Health; [Patricia Bruesch](#), Graduate School, [Laurie Rutherford](#), School of Nursing.

		Grand Total	Male	Female	Unidentified Gender	Minorities ¹ where available
School of Dentistry						
DDS	Applications received	1,413	725	681	7	259
	Admitted	100	46	54	0	27
	Denied	1,210	630	574	6	206
	Withdrew after acceptance	59	23	36	0	24
	Withdrew before acceptance	16	11	5	0	6
Dental Hygiene	Applications Received	147	12	135	0	88
	Admitted	43	5	38	0	20
	Denied	4	1	3	0	2
	Pending/Incomplete/Waitlist	100	6	94	0	66
Postgraduate	Applications Received	52	23	27	2	23
	Admitted	47	20	25	2	21
	Denied	5	3	2	0	2
School of Biomedical Informatics						
	Applications Received	125	59	66	0	97
	Admitted	70	34	37	0	51
	Denied	30	8	21	0	23
	No action/pending	25	17	8	0	23
Graduate School of Biomedical Sciences						
	Applications Received	885	371	514	0	52
	Admitted	138	55	83	0	10
	Denied	727	306	421	0	42
	No action/pending	20	10	10	0	
Medical School						
MD	Applications received	4,433	2,464	1,969	0	2,262
	Interviewed	842	437	405	0	389
	Admitted	240	128	112	0	120
Master's	Applications Received	10	4	6	0	4
	Admitted	4	1	3	0	2
	Denied	6	3	3	0	2
School of Nursing						
Undergraduate	Applications Received	701	n/a	n/a	0	n/a
	Admitted	152			0	
	Denied	121			0	
	Pending/Incomplete/Waitlist	428			0	
Graduate	Applications Received	229			0	
	Admitted	157			0	
	Denied	47			0	
	Pending/Incomplete/Waitlist	25			0	
School of Public Health						
	Applications Received	1,363	384	979	0	285
	Admitted	720	176	544	0	142
	Denied	572	183	389	0	127
	Pending/Incomplete/Waitlist	71	25	46	0	16
Grand Total UHealth						
	Applications Received	9,358				
	Admitted	1,671				

¹ in this and all other pertinent Fact Book tables, minorities include Black, Hispanic, Native American, and Pacific Islander.

Headcount Enrollment by Full-time/Part-time Status Fall 2009-2014

source: [Robert Jenkins](#), Office of the Registrar

CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2014

	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013		Fall 2014	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
School of Biomedical Informatics												
Full-time	31	30%	32	27%	48	35%	39	28%	40	32%	46	36%
Part-time	72	70%	88	73%	88	65%	101	72%	86	68%	125	64%
Total SBMI	103		120		136		140		126		171	
School of Dentistry												
Full-time	455	96%	458	97%	464	96%	487	97%	499	95%	519	97%
Part-time	19	4%	15	3%	20	4%	16	3%	24	5%	17	3%
Total SOD	474		473		484		503		523		536	
Graduate School of Biomedical Sciences												
Full-time	522	88%	531	91%	528	92%	510	92%	465	91%	424	90%
Part-time	71	12%	55	9%	47	8%	45	8%	48	9%	48	10%
Total GSBS	593		586		575		555		513		472	
Medical School												
Full-time	942	93%	955	93%	942	93%	966	93%	965	91%	960	92%
Part-time	67	7%	70	7%	75	7%	71	7%	97	9%	85	8%
Total MS	1,009		1,025		1,017		1,037		1,062		1,045	
School of Nursing												
Full-time	382	50%	540	61%	589	61%	691	72%	711	64%	691	64%
Part-time	383	50%	346	39%	374	39%	265	28%	405	36%	381	36%
Total SON	765		886		963		956		1,116		1,072	
School of Public Health												
Full-time	429	42%	672	48%	747	52%	727	56%	610	48%	621	49%
Part-time	596	58%	723	52%	678	48%	571	44%	664	52%	639	51%
Total SPH	1,025		1,395		1,425		1,298		1,274		1,260	
UTHealth												
Full-time	2,761	70%	3,188	71%	3,318	72%	3,420	76%	3,290	71%	3,260	72%
Part-time	1,208	30%	1,297	29%	1,282	28%	1,069	24%	1,324	29%	1,296	28%
Grand Total	3,969		4,485		4,600		4,489		4,614		4,556	

Headcount Enrollment by Race/Ethnicity Fall 2009 - 2014

source: [Robert Jenkins](#), Office of the Registrar

CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2014

	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013		Fall 2014	
	#	%	#	%	#	%	#	%	#	%	#	%
School of Biomedical Informatics												
Asian	12	12%	21	18%	25	18%	31	22%	23	18%	43	25%
Black	15	15%	22	18%	23	17%	21	15%	14	11%	22	13%
Hispanic	5	5%	11	9%	3	2%	5	4%	15	12%	17	10%
International	28	27%	26	22%	18	13%	15	11%	19	15%	22	13%
Two or More Races	0	0%	0	0%	0	0%	2	1%	2	2%	6	4%
Pacific Islander	0	0%	0	0%	1	1%	0	0%	2	2%	0	0%
Unidentified	2	2%	4	3%	10	7%	3	2%	4	3%	3	2%
White	41	40%	36	30%	56	41%	63	45%	47	37%	58	34%
Total SBMI	103		120		136		140		126		171	
School of Dentistry												
Native American	1	0%	4	1%	1	0%	1	0%	1	0%	1	0%
Asian	116	25%	116	25%	106	22%	105	21%	91	17%	89	17%
Black	14	3%	10	2%	13	3%	20	4%	27	5%	25	5%
Hispanic	76	16%	73	15%	74	15%	69	14%	98	19%	109	20%
International	4	1%	7	2%	9	2%	13	3%	14	3%	13	2%
Two or More Races	0	0%	2	0%	0	0%	8	2%	13	2%	15	3%
Pacific Islander	0	0%	0	0%	2	0%	0	0%	1	0%	1	0%
Unidentified	24	5%	20	4%	42	9%	23	5%	31	6%	17	3%
White	239	50%	241	51%	237	49%	264	53%	247	47%	266	50%
Total SOD	474		473		484		503		523		536	
Graduate School of Biomedical Sciences												
Native American	2	0%	1	0%	1	0%	1	0%	0	0%	0	0%
Asian	62	11%	62	11%	54	9%	58	11%	48	9%	38	8%
Black	21	4%	20	3%	15	3%	16	3%	16	3%	14	3%
Hispanic	69	12%	62	11%	60	10%	52	9%	48	9%	43	9%
International	208	35%	203	35%	205	36%	204	37%	174	34%	168	36%
Two or More Races	0	0%	0	0%	0	0%	2	0%	2	0%	2	0%
Unidentified	3	1%	22	4%	31	5%	14	3%	27	5%	23	5%
White	228	38%	216	37%	209	36%	208	38%	198	39%	184	39%
Total GSBS	593		586		575		555		513		472	
Medical School												
Native American	3	0%	2	0%	2	0%	2	0%	1	1%	1	1%
Asian	125	12%	157	15%	143	14%	166	16%	180	17%	172	16%
Black	49	5%	51	5%	55	5%	60	6%	58	5%	65	6%
Hispanic	138	14%	126	12%	102	10%	73	7%	130	12%	154	15%
International	37	4%	35	3%	39	4%	42	4%	58	5%	54	5%
Two or More Races	0	0%	4	0%	0	0%	11	1%	19	2%	26	2%
Unidentified	39	4%	60	6%	102	10%	53	5%	58	5%	52	5%
White	618	61%	590	58%	574	56%	630	61%	558	53%	521	50%
Total MS	1,009		1,025		1,017		1,037		1,062		1,045	

continued **Headcount Enrollment by Race/Ethnicity Fall 2009 – 2014**

	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013		Fall 2014	
	#	%	#	%	#	%	#	%	#	%	#	%
School of Nursing												
Native American	3	0%	6	1%	3	0%	2	0%	1	0%	4	0%
Asian	105	14%	124	14%	114	12%	124	13%	169	15%	192	18%
Black	93	12%	104	12%	108	11%	98	10%	112	10%	136	13%
Hispanic	103	14%	113	13%	96	10%	74	8%	199	18%	200	19%
International	20	3%	13	2%	14	2%	42	4%	34	3%	21	2%
Two or More Races	0	0%	0	0%	0	0%	31	3%	29	3%	25	2%
Pacific Islander	0	0%	0	0%	2	0%		0%	4	0%	6	1%
Unidentified	7	1%	25	3%	103	11%	30	3%	64	6%	14	1%
White	434	57%	501	57%	523	54%	555	58%	504	45%	474	44%
Total SON	765		886		963		956		1,116		1,072	
School of Public Health												
Native American	5	1%	4	0%	2	0%	2	0%	3	0%	2	0%
Asian	154	15%	214	15%	215	15%	183	14%	135	11%	158	13%
Black	103	10%	161	12%	140	10%	124	10%	107	8%	103	8%
Hispanic	148	14%	154	11%	110	8%	107	8%	183	14%	172	14%
International	219	21%	292	21%	324	23%	315	24%	301	24%	292	23%
Two or More Races	0	0%	1	0%	0	0%	25	2%	16	1%	30	2%
Unidentified	11	1%	58	4%	122	9%	62	5%	135	11%	83	7%
White	385	38%	511	37%	512	36%	480	37%	394	31%	420	33%
Total SPH	1,025		1,395		1,425		1,298		1,274		1,260	
UTHealth												
Native American	14	0%	17	0%	9	0%	8	0%	6	0%	8	0%
Asian	574	15%	694	16%	657	14%	667	15%	646	14%	692	15%
Black	295	7%	368	8%	354	8%	339	8%	334	7%	365	8%
Hispanic	539	14%	539	12%	445	10%	380	9%	673	15%	695	15%
International	516	13%	576	13%	609	13%	631	14%	600	13%	570	13%
Two or More Races	0	0%	7	0%	0	0%	79	2%	81	2%	104	2%
Pacific Islander	539	14%	539	12%	5	0%	0	0%	7	0%	7	0%
Unidentified	86	2%	189	4%	410	9%	185	4%	319	7%	192	4%
White	1,945	49%	2,095	47%	2,111	46%	2,200	49%	1,948	42%	1,923	42%
Grand Total UTHealth	3,969		4,485		4,600		4,489		4,614		4,556	

Headcount Enrollment by Race/Ethnicity (Domestic Students only) Fall 2009 - 2014

source: [Robert Jenkins](#), Office of the Registrar

CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2014

	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013		Fall 2014	
	#	%	#	%	#	%	#	%	#	%	#	%
School of Biomedical Informatics												
Asian	12	16%	21	22%	25	21%	31	25%	23	21%	43	29%
Black	15	20%	22	23%	23	20%	21	17%	14	13%	22	15%
Hispanic	5	7%	11	12%	3	3%	5	4%	15	14%	17	11%
Native American	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	41	55%	36	38%	56	48%	63	50%	47	44%	58	39%
Pacific Islander	0	0%	0	0%	1	1%	0	0%	2	2%	0	0%
Two or More Races	0	0%	0	0%	0	0%	2	2%	2	2%	6	4%
Unidentified	2	3%	4	4%	10	9%	3	2%	4	4%	3	2%
Total SBMI	75		94		118		125		107		149	
School of Dentistry												
Asian	116	25%	116	25%	106	22%	105	21%	91	18%	89	17%
Black	14	3%	10	2%	13	3%	20	4%	27	5%	25	5%
Hispanic	76	16%	73	16%	74	16%	69	14%	98	19%	109	21%
Native American	1	0%	4	1%	1	0%	1	0%	1	0%	1	0%
White	239	51%	241	52%	237	50%	264	54%	247	49%	266	51%
Pacific Islander	0	0%	0	0%	2	0%	0	0%	1	0%	1	0%
Two or More Races	0	0%	2	0%	0	0%	8	2%	13	3%	15	3%
Unidentified	24	5%	20	4%	42	9%	23	5%	31	6%	17	3%
Total SOD	470		466		475		490		509		523	
Graduate School of Biomedical Sciences												
Asian	62	16%	62	16%	54	15%	58	17%	48	14%	38	13%
Black	21	6%	20	5%	15	4%	16	5%	16	5%	14	5%
Hispanic	69	18%	62	16%	60	16%	52	15%	48	14%	43	14%
Native American	2	1%	1	0%	1	0%	1	0%	0	0%	0	0%
White	228	59%	216	56%	209	57%	208	59%	199	58%	184	61%
Two or More Races	0	0%	0	0%	0	0%	2	1%	2	1%	2	1%
Unidentified	3	1%	22	6%	31	8%	14	4%	27	8%	23	8%
Total GSBS	385		383		370		351		340		304	
Medical School												
Asian	125	13%	157	16%	143	15%	166	17%	180	18%	172	17%
Black	49	5%	51	5%	55	6%	60	6%	58	6%	65	7%
Hispanic	138	14%	126	13%	102	10%	73	7%	130	13%	154	16%
Native American	3	0%	2	0%	2	0%	2	0%	1	0%	1	0%
White	618	64%	590	60%	574	59%	630	63%	558	56%	521	53%
Two or More Races	0	0%	4	0%	0	0%	11	1%	19	2%	26	3%
Unidentified	39	4%	60	6%	102	10%	53	5%	58	6%	52	5%
Total MS	972		990		978		995		1,004		991	

continued **Headcount Enrollment by Race/Ethnicity (Domestic Students only) Fall 2009 - 2014**

	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013		Fall 2014	
	#	%	#	%	#	%	#	%	#	%	#	%
School of Nursing												
Asian	105	14%	124	14%	114	12%	124	14%	169	16%	192	18%
Black	93	13%	104	12%	108	11%	98	11%	112	10%	136	13%
Hispanic	103	14%	113	13%	96	10%	74	8%	199	18%	200	19%
Native American	3	0%	6	1%	3	0%	2	0%	1	0%	4	0%
White	434	58%	501	57%	523	55%	555	61%	504	47%	474	45%
Pacific Islander	0	0%	0	0%	2	0%	0	0%	4	0%	6	1%
Two or More Races	0	0%	0	0%	0	0%	31	3%	29	3%	25	2%
Unidentified	7	1%	25	3%	103	11%	30	3%	64	6%	14	1%
Total SON	745		873		949		914		1,082		1,051	
School of Public Health												
Asian	154	19%	214	19%	215	20%	183	19%	135	14%	158	16%
Black	103	13%	161	15%	140	13%	124	13%	107	11%	103	11%
Hispanic	148	18%	154	14%	110	10%	107	11%	183	19%	172	18%
Native American	5	1%	4	0%	2	0%	2	0%	3	0%	2	0%
White	385	48%	511	46%	512	47%	480	49%	394	40%	420	43%
Two or More Races	0	0%	1	0%	0	0%	25	3%	16	2%	30	3%
Unidentified	11	1%	58	5%	122	11%	62	6%	135	14%	83	9%
Total SPH	806		1,103		1,101		983		973		968	
UTHealth												
Asian	574	17%	694	18%	657	17%	667	17%	646	16%	692	17%
Black	295	9%	368	9%	354	9%	339	9%	335	8%	365	9%
Hispanic	539	16%	539	14%	445	11%	380	10%	673	17%	695	17%
Native American	14	0%	17	0%	9	0%	8	0%	6	0%	8	0%
White	1,945	56%	2,095	54%	2,111	53%	2,200	57%	1,948	49%	1,923	48%
Pacific Islander	0	0%	0	0%	5	0%	0	0%	7	0%	7	0%
Two or More Races	0	0%	7	0%	0	0%	79	2%	81	2%	104	3%
Unidentified	86	3%	189	5%	410	10%	185	5%	319	8%	192	5%
Grand Total UTHealth	3,453		3,909		3,991		3,858		4,015		3,986	

Headcount Enrollment by Level Fall 2005-2014

source: [Robert Jenkins](#), Office of the Registrar

CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2014

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
School of Biomedical Informatics										
Graduate	44	48	43	97	97	115	126	85	99	124
Certificate	-	-	-	-	-	-	-	54	27	46
Non-degree	11	25	37	2	6	5	10	1	0	1
Total SBMI	55	73	80	99	103	120	136	140	126	171
School of Dentistry										
Undergraduate	86	62	65	83	78	76	79	74	73	78
Graduate	22	28	29	30	25	29	29	31	32	33
Professional	258	281	300	324	329	333	336	359	371	387
Certificate	24	68	58	34	42	35	40	39	47	38
Total SOD	390	439	452	471	474	473	484	503	523	536
Graduate School of Biomedical Sciences										
Graduate	510	513	529	524	543	546	540	517	483	440
Non-degree	29	31	49	46	50	40	35	38	30	32
Total GSBS	539	544	578	570	593	586	575	555	513	472
Medical School										
Graduate	21	41	58	55	67	71	75	11	11	8
Certificate	-	-	-	-	-	-	-	60	80	0
Non-degree	-	-	-	-	-	-	-	-	6	77
Professional	848	871	877	908	942	954	942	966	965	960
Total MS	869	912	935	963	1,009	1,025	1,017	1,037	1,062	1,045
School of Nursing										
Undergraduate	317	316	364	385	378	498	515	489	620	579
Graduate	383	413	365	343	347	350	403	425	457	457
Non-degree	109	24	42	31	40	38	45	42	39	36
Total SON	809	753	771	759	765	886	963	956	1,116	1,072
School of Public Health										
Graduate	846	784	801	954	951	1,319	1,334	1,231	1,102	1,084
Certificate	-	-	-	-	-	-	-	-	104	100
Non-degree	79	146	158	49	74	76	91	67	68	76
Total SPH	925	930	959	1,003	1,025	1,395	1,425	1,298	1,274	1,260
UTHealth										
Undergraduate	403	378	429	468	456	574	594	557	693	657
Graduate	1,826	1,827	1,825	2,003	2,030	2,430	2,507	2,212	2,184	2,146
Professional	1,106	1,152	1,177	1,232	1,271	1,287	1,278	1,325	1,336	1,347
Certificate	24	68	58	34	42	35	40	245	258	184
Non-degree	228	226	286	128	170	159	181	150	143	222
Grand Total UTHealth	3,587	3,651	3,775	3,865	3,969	4,485	4,600	4,489	4,614	4,556

Headcount Enrollment by Level, Race/Ethnicity & Gender Fall 2014

source: [Robert Jenkins](#), Office of the Registrar

CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2014

School/Level	Asian		Black		International		Hispanic		Native Amer.		White		Unidentified		Pacific Islander		Two or More Races		Grand Total		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	Total
School of Biomedical Informatics																					
Graduate	20	23	11	11	15	7	8	9	0	0	31	27	1	2	0	0	3	3	89	82	171
Total SBMI	20	23	11	11	15	7	8	9	0	0	31	27	1	2	0	0	3	3	89	82	171
School of Dentistry																					
1st Year Dental	9	5	0	3	0	0	8	16	0	0	26	29	3	0	0	0	0	2	46	55	101
2nd Year Dental	8	7	2	3	0	0	13	9	0	0	28	21	2	4	0	0	2	1	55	45	100
3rd Year Dental	7	10	2	4	2	1	11	10	0	0	21	24	3	0	0	0	2	3	48	52	100
4th Year Dental	7	7	1	2	0	2	6	10	0	0	17	31	1	1	0	0	0	1	32	54	86
Total SOD - DDS	31	29	5	12	2	3	38	45	0	0	92	105	9	5	0	0	4	7	181	206	387
School of Dentistry - Academic																					
Graduate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Post-graduate	6	11	3	3	3	3	1	2	0	0	18	17	1	2	0	0	1	0	33	38	71
Undergraduate	3	9	0	2	0	2	1	22	0	1	2	32	0	0	0	1	0	3	6	72	78
Total SOD – Acad.	9	20	3	5	3	5	2	24	0	1	20	49	1	2	0	1	1	3	39	110	149
Graduate School of Biomedical Sciences																					
Graduate	11	27	3	11	80	88	15	28	0	0	77	107	10	13	0	0	1	1	197	275	472
Total GSBS	11	27	3	11	80	88	15	28	0	0	77	107	10	13	0	0	1	1	197	275	472
Medical School																					
1st Year Medical	22	25	8	9	0	0	28	21	1	0	64	51	6	3	0	0	4	7	133	116	249
2nd Year Medical	28	17	7	9	0	0	18	13	0	0	75	60	6	4	0	0	5	4	139	107	246
3rd Year Medical	33	14	5	11	0	0	18	19	0	0	85	42	10	3	0	0	1	2	152	91	243
4th Year Medical	13	10	4	10	0	0	17	15	0	0	81	51	10	8	0	0	2	1	127	95	222
Total MS - MD	96	66	24	39	0	0	81	68	1	0	305	204	32	18	0	0	12	14	551	409	960
Medical School - Academic																					
Graduate	4	6	0	2	27	27	3	2	0	0	4	8	2	0	0	0	0	0	40	45	85
Total MS – Acad.	4	6	0	2	27	27	3	2	0	0	4	8	2	0	0	0	0	0	40	45	85
School of Nursing																					
Graduate	14	64	11	67	2	15	11	51	0	3	39	167	0	4	0	1	2	7	79	379	458
Undergraduate	27	87	12	46	1	3	22	116	0	1	31	237	1	9	1	4	5	11	100	514	614
Total SON	41	151	23	113	3	18	33	167	0	4	70	404	1	13	1	5	7	18	179	893	1,072
School of Public Health																					
Graduate	38	120	16	87	117	175	43	129	0	2	104	316	23	60	0	0	5	25	346	914	1,260
Total SPH	38	120	16	87	117	175	43	129	0	2	104	316	23	60	0	0	5	25	346	914	1,260
Grand Total UTHealth	212	322	69	193	130	148	180	343	1	5	599	904	56	53	1	6	28	46	1,622	2,934	4,556

Headcount Enrollment by Academic Program Fall 2014

source: [Robert Jenkins](#), Office of the Registrar

CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2014

School/Academic Program	Degree Type						Total
	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional	
School of Biomedical Informatics							
Applied Health Informatics	16	-	-	37	0	-	53
Applied Health Informatics-out of state	0	-	-	2	0	-	2
Health Informatics	26	-	-	55	27	-	108
Health Informatics-Other State	1	-	-	2	1	-	4
Health Informatics Certificate	1	-	-	0	0	-	1
Public Health Informatics	3	-	-	0	0	-	3
Total SMI	47	-	-	96	28	-	171
School of Dentistry							
Doctor of Dental Surgery	-	0	0	0	-	387	387
Advanced Education Gen. Dentistry	-	7	0	0	-	0	7
Dental Hygiene	-	9	69	0	-	0	78
Endodontics	-	0	0	12	-	0	12
General Practice Dentistry	-	5	0	0	-	0	5
Orthodontics	-	14	0	0	-	0	14
Pediatric Dentistry	-	12	0	0	-	0	12
Periodontics	-	0	0	9	-	0	9
Prosthodontics	-	0	0	12	-	0	12
Total SOD	-	47	69	33	-	387	536
Graduate School of Biomedical Sciences							
Biochemistry	0	-	-	0	15	-	15
Biostats, Bioinformatics & Sys Bio	0	-	-	0	12	-	12
Biomedical Sciences	0	-	-	31	97	-	128
Cancer Biology	0	-	-	2	70	-	72
Cell and Regulatory Biology	0	-	-	0	10	-	10
Cell Biology	0	-	-	0	1	-	1
Concurrent Enrollment	2	-	-	0	0	-	2
Employee	21	-	-	0	0	-	21
Experimental Therapeutics	0	-	-	0	21	-	21
Genes and Development	0	-	-	0	35	-	35
Genetic Counseling	0	-	-	16	0	-	16
Human and Molecular Genetics	0	-	-	0	10	-	10
Immunology	0	-	-	0	21	-	21
Medical Physics	0	-	-	5	36	-	41
Micro and Molecular Genetics	0	-	-	0	19	-	19
Molecular Biology	0	-	-	0	0	-	0
Molecular Carcinogenesis	0	-	-	0	17	-	17
Molecular Pathology	0	-	-	0	0	-	0
Neurosciences	0	-	-	0	21	-	21
Pharmacology	0	-	-	0	1	-	1
Special	8	-	-	0	0	-	8
Virology and Gene Therapy	0	-	-	0	1	-	1
Total GSBS	31	-	-	54	387	-	472
Medical School							
Medicine	0	0	-	0	-	960	960
Clinical Research	5	0	-	8	-	0	13
Post-Doctoral Certificate	0	72	-	0	-	0	72
Total MS	5	72	-	8	-	960	1,045

continued **Headcount Enrollment by Academic Program Fall 2014**

School/Academic Program	Degree Type						Total
	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional	
School of Nursing							
Acute Care Nurse Practitioner	0	-	0	0	0	-	0
Adult Gerontology Acute Care NP	0	-	0	40	0	-	40
Adult Gerontology Primary Care NP	2	-	0	29	0	-	31
Adult/Gerontology Nurse Practitioner	0	-	0	0	0	-	0
Critical Care Clinical Specialist	0	-	0	0	0	-	0
DNP - Nurse Anesthesia	0	-	0	0	29	-	29
DNP Leadership & Administration	0	-	0	0	27	-	27
Doctor of Nursing Practice	0	-	0	0	40	-	40
Education	0	-	0	12	0	-	12
Family Nurse Practitioner	0	-	0	195	0	-	195
Generic Nursing	0	-	22	0	0	-	22
Gerontology Nurse Practitioner	0	-	0	0	0	-	0
Leadership and Administration	0	-	0	24	0	-	24
Nurse Anesthesia Clinical Spec	0	-	0	29	0	-	29
Nursing	0	-	0	0	0	-	0
PB Nursing	21	-	0	0	0	-	21
PHD Nursing	0	-	0	0	34	-	34
PM Adult Care Nurse Practitioner	0	-	0	0	0	-	0
PM Adult/Gerontology AC NP	4	-	0	0	0	-	4
PM Emergency/Trauma Concentration	0	-	0	0	0	-	0
PM Emergency Nurse Practitioner	0	-	0	0	0	-	0
PM Family Nurse Practitioner	4	-	0	0	0	-	4
PM Leadership/Administration	0	-	0	0	0	-	0
PM Nursing Education	3	-	0	0	0	-	3
Undergraduate - Accelerated	0	-	92	0	0	-	92
Undergraduate - Pacesetter	0	-	383	0	0	-	383
Undergraduate RN Program	0	-	82	0	0	-	82
Total SON	34	-	579	329	130	-	1,072
School of Public Health							
Austin	13	0	-	30	0	-	43
Behavioral Sciences	0	0	-	0	17	-	17
Biostatistics	0	0	-	42	80	-	122
Brownsville	2	0	-	0	0	-	2
Community Health Practice	0	0	-	38	26	-	64
Dallas	1	0	-	26	0	-	27
Disease Control	0	0	-	0	0	-	0
El Paso	0	0	-	13	0	-	13
Environmental Sciences	1	0	-	0	15	-	16
Epidemiology	0	0	-	113	80	-	193
Epidemiology - Austin	0	0	-	1	18	-	19
Epidemiology - Brownsville	0	0	-	2	4	-	6
Epidemiology - Dallas	1	0	-	11	8	-	20
Epidemiology - San Antonio	0	0	-	13	4	-	17
Faculty/Fellow	2	0	-	0	0	-	2
Health Promo/Health Ed - Austin	0	0	-	35	17	-	52
Health Promo/Health Ed - Brownsville	0	0	-	0	1	-	1
Health Promo/Health Ed - Dallas	0	0	-	9	1	-	10
Health Promo/Health Ed - El Paso	0	0	-	0	5	-	5
Health Promo/Health Education	0	0	-	3	0	-	3
Health Promotion/Health Education	0	0	-	79	22	-	101
Health Services Organization	0	0	-	26	10	-	36

continued **Headcount Enrollment by Academic Program Fall 2014**

School/Academic Program	Degree Type						Total
	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional	
<i>continued</i> School of Public Health							
Healthcare Management	0	0	-	44	0	-	44
Health Promo/Health Educ - San Antonio	0	0	-	1	0	-	1
International & Family Health	0	0	-	0	0	-	0
Management & Policy Sciences	0	0	-	0	74	-	74
MPH El Paso (MD/MPH)	0	0	-	10	0	-	10
Occ & Env Health/Aerosp Med – San Antonio	0	0	-	0	3	-	3
Occ & Env Health/Aerospace Med	0	0	-	42	10	-	52
PH Concurrent	8	0	-	0	0	-	8
PH Concurrent - Baylor COM	9	0	-	0	0	-	9
PH Disparities - Austin	0	1	-	0	0	-	1
PH Health Disparities – San Antonio	0	0	-	0	0	-	0
PH Health Disparities - Houston	0	1	-	0	0	-	1
PH Maternal/Child Health - Austin	0	2	-	0	0	-	2
PH Maternal/Child Health - San Antonio	0	0	-	0	0	-	0
PH Maternal/Child Health - Dallas	0	1	-	0	0	-	1
PH Maternal/Child Health - Houston	0	1	-	0	0	-	1
Public Health - Austin	0	26	-	37	1	-	64
Public Health - Brownsville	0	13	-	5	0	-	18
Public Health - Dallas	0	7	-	0	0	-	7
Public Health - El Paso	0	2	-	1	0	-	3
Public Health - Houston	0	30	-	11	0	-	41
Public Health - San Antonio	10	12	-	41	18	-	81
Public Health - Tyler	0	0	-	0	0	-	0
Public Health - Web	0	5	-	0	0	-	5
Public Health-No Mod/Disc	30	0	-	0	0	-	30
Public Health-Web Only - Brownsville	0	0	-	0	0	-	0
San Antonio Program	0	0	-	35	0	-	35
Total SPH	77	101	-	668	414	-	1,260
Grand Total UTHealth	194	220	648	1,188	959	1,347	4,556

Headcount Enrollment by Residency Fall 2005 - 2014

source: [Robert Jenkins](#), Office of the Registrar

CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2014

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
School of Biomedical Informatics										
Texas Residents	37	54	57	5	68	90	109	126	103	141
Out of State	0	0	4	9	8	6	9	5	12	12
International	18	9	19	25	27	24	18	9	12	18
Total SBMI	55	73	80	99	103	120	136	140	127	171
School of Dentistry										
Texas Residents	369	401	427	445	448	449	458	480	491	504
Out of State	17	26	19	21	21	18	18	12	21	22
International	4	12	6	5	5	6	8	11	10	10
Total SOD	390	439	452	471	474	473	484	503	522	536
Graduate School of Biomedical Sciences										
Texas Residents	189	209	233	245	239	230	224	221	207	188
Out of State	164	144	145	132	149	142	143	120	123	115
International	186	191	200	193	205	214	208	214	183	169
Total GSBS	539	544	578	570	593	586	575	555	513	472
Medical School										
Texas Residents	847	861	873	897	932	952	918	930	952	926
Out of State	19	27	25	36	43	39	60	69	59	68
International	3	24	37	30	34	34	39	38	51	51
Total MS	869	912	935	963	1,009	1,025	1,017	1,037	1,062	1,045
School of Nursing										
Texas Residents	647	690	638	684	703	730	859	928	1091	1047
Out of State	99	105	96	69	36	17	19	24	11	14
International	14	14	19	18	20	18	8	11	14	11
Total SON	760	809	753	771	759	765	886	963	1,116	1,072
School of Public Health										
Texas Residents	682	713	717	746	753	989	950	880	887	876
Out of State	97	57	72	64	57	124	161	121	112	126
International	146	160	170	193	215	282	314	297	275	258
Total SPH	925	930	959	1,003	1,025	1,395	1,425	1,298	1,274	1,260
UT Health										
Texas Residents	2,814	2,876	2,991	3,101	3,170	3,569	3,587	3,559	3,731	3,682
Out of State	402	350	334	298	295	348	415	341	338	357
International	371	425	450	466	504	568	598	589	545	517
Grand Total UTHealth	3,587	3,651	3,775	3,865	3,969	4,485	4,600	4,489	4,614	4,556

Full-time Equivalent (FTE) Student Enrollment Fall 2005 - 2014

source: [Robert Jenkins](#), Office of the Registrar

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
School of Dentistry	380.69	411.92	431.85	453.17	460.27	461.82	468.10	491.76	506.99	522.83
Graduate School of Biomedical Sciences	513.45	512.07	536.86	526.78	547.53	551.22	548.20	525.68	478.69	440.67
School of Biomedical Informatics	39.70	50.09	47.96	58.38	62.03	71.72	89.84	94.26	80.18	106.11
Medical School	856.94	874.75	896.60	928.18	966.12	978.88	966.10	989.67	997.80	987.56
School of Nursing	660.61	642.53	648.85	647.65	611.71	760.69	829.40	846.95	965.56	927.25
School of Public Health	609.91	629.66	624.32	690.61	714.83	1,006.81	1,092.00	1,031.54	956.95	938.22
Grand Total UTHealth	3,061.37	3,121.02	3,186.44	3,304.77	3,362.49	3,831.14	3,993.64	3,979.86	3,986.17	3,922.64

GSBS Students by Institutional Affiliation Fall 2005 - 2014

source: [Patricia Bruesch](#), Graduate School of Biomedical Sciences

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
UTHealth										
Medical School ¹	144	136	133	127	139	130	120	104	104	98
School of Dentistry	4	2	2	1	1	0	0	0	0	0
School of Public Health	7	6	2	3	6	7	8	7	7	3
Subtotal UTHealth	155	149	143	141	146	137	128	111	111	101
UT MD Anderson Cancer Center										
TAMU Institute of Biosciences and Technology	5	5	4	5	5	3	6	5	2	2
Other ²	127	99	93	96	51	107	77	102	80	74
Grand Total GSBS	541	529	546	548	572	577	572	522	486	442

¹ includes the IMM.

² Effective Fall 2010, Other includes registered degree seeking students who have not formally chosen an advisor. It does not include non-degree students.

Licensure Examination Results 2014

source: [Patricia Caver](#), Medical School; [Phil Pierpont, DDS](#), School of Dentistry; [Laurie Rutherford](#), School of Nursing

FY 2014 National Licensure Exam (School of Dentistry)

	Total Examined	Total Passed	Percent Passed
Combined NBDE Parts 1 & 2	182	179	98%

Dental Hygiene National Board Exam (School of Dentistry)

	Total Examined	Total Passed	Percent Passed
Dental Hygiene	36	36	100%

2013-14 Texas State Board of Nursing Examiners Results (School of Nursing)

	Total Examined	Total Passed	Percent Passed
NCLEX – RN	325	311	96%

USMLE Exam (Medical School)

	Total Examined	Total Passed	Percent Passed
USMLE Step 1 Exam	240	235	98%
USMLE Step 2 Exam Clinical (Knowledge Exam)	228	223	98%
USMLE Step 2 Exam Clinical (Skills Exam)	228	215	93%
USMLE Step 3 Exam ¹	405	378	93%

¹ Performance of 2011 Graduates Taking USMLE Step 3 for the first time - May 2011 to December 2013

Degrees Conferred by School FY 2008 - 2014

source: [Robert Jenkins](#), Office of the Registrar

CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2014

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
School of Biomedical Informatics							
Master's	10	10	10	13	35	37	16
Doctoral	2	5	2	5	3	0	3
Total SBMI	12	15	12	18	38	37	19
School of Dentistry							
Bachelor's	35	37	40	33	40	32	37
Certificate	39	34	36	32	24	31	32
Master's	19	24	18	22	20	22	20
Post Graduate Certificate (PGCRT) ¹	-	-	-	-	-	4	-
Professional	59	75	79	81	79	86	82
Total SOD	152	170	173	168	163	175	171
Graduate School of Biomedical Sciences							
Master's	32	32	42	34	30	36	33
Doctoral	62	69	77	63	74	66	83
Total GSBS	94	101	119	97	104	102	116
Medical School							
Master's	2	4	3	0	0	0	5
Professional	187	189	221	241	214	234	228
Total MS	189	193	224	241	214	234	233
School of Nursing							
Bachelor's	201	201	218	306	344	329	422
Master's	104	108	75	79	103	105	137
Doctoral	7	15	10	21	13	17	35
Total SON	312	324	303	406	460	451	594
School of Public Health							
Master's	141	165	171	306	392	330	288
Doctoral	47	45	36	37	45	55	75
Total SPH	188	210	207	343	437	385	363
UTHealth							
Bachelor's	236	238	258	339	384	361	459
Certificate	39	34	36	32	24	31	32
Master's	308	343	319	454	580	530	499
Doctoral	118	134	125	126	135	138	196
Post Graduate Certificate (PGCRT) ¹	-	-	-	-	-	4	-
Professional	246	264	300	322	293	320	310
Grand Total UTHealth	947	1,013	1,038	1,273	1,416	1,384	1,496

¹in all degree tables, Dental Post Graduate Certificates (PGCRT) totals include Advanced Education-General Dentistry (AEGD) and General Practice Residency (GPR) programs that are not reported to the Coordinating Board.

Degrees Conferred by Academic Program FY 2014

source: [Robert Jenkins](#), Office of the Registrar

CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2014

School/Program	Level Conferred												Total
	BS	Cert	BSN	DDS	DNP	DrPH	MD	MPH	MS	MSN	PGCRT	PhD	
School of Biomedical Informatics													
Applied Health Inf - In State	-	0	-	-	-	-	-	-	2	-	-	0	2
Applied Health Informatics	-	0	-	-	-	-	-	-	4	-	-	0	4
Applied Health Inf - Other State	-	0	-	-	-	-	-	-	0	-	-	0	0
Health Informatics	-	0	-	-	-	-	-	-	9	-	-	3	12
Health Informatics - Foreign	-	0	-	-	-	-	-	-	0	-	-	0	0
Health Informatics - In State	-	0	-	-	-	-	-	-	1	-	-	0	1
Total SBMI	-	0	-	-	-	-	-	-	16	-	-	3	19
School of Dentistry													
Dental Hygiene	37	4	-	-	-	-	-	-	-	-	-	-	41
Doctor of Dental Surgery	-	-	-	82	-	-	-	-	-	-	-	-	82
Endodontics	-	-	-	0	-	-	-	-	2	-	2	-	4
Oral and Maxillofacial Surgery	-	-	-	0	-	-	-	-	-	-	6	-	6
Orthodontics	-	-	-	0	-	-	-	-	7	-	8	-	15
Pediatric Dentistry	-	-	-	0	-	-	-	-	4	-	6	-	10
Periodontics	-	-	-	0	-	-	-	-	2	-	2	-	4
Prosthodontics	-	-	-	0	-	-	-	-	5	-	4	-	9
Total SOD	37	4	-	82	-	-	-	-	20	-	28	-	171
Graduate School of Biomedical Sciences													
Biochemistry	-	-	-	-	-	-	-	-	0	-	-	1	1
Biostats, Bioinform & Sys Bio	-	-	-	-	-	-	-	-	0	-	-	1	1
Biomedical Sciences	-	-	-	-	-	-	-	-	19	-	-	14	33
Cancer Biology	-	-	-	-	-	-	-	-	1	-	-	21	22
Cell and Regulatory Biology	-	-	-	-	-	-	-	-	0	-	-	1	1
Cell Biology	-	-	-	-	-	-	-	-	0	-	-	0	0
Experimental Therapeutics	-	-	-	-	-	-	-	-	0	-	-	2	2
Genes and Development	-	-	-	-	-	-	-	-	0	-	-	5	5
Genetic Counseling	-	-	-	-	-	-	-	-	7	-	-	0	7
Human and Molecular Genetics	-	-	-	-	-	-	-	-	0	-	-	4	4
Immunology	-	-	-	-	-	-	-	-	0	-	-	6	6
Medical Physics	-	-	-	-	-	-	-	-	6	-	-	11	17
Micro and Molecular Genetics	-	-	-	-	-	-	-	-	0	-	-	6	6
Molecular Carcinogenesis	-	-	-	-	-	-	-	-	0	-	-	1	1
Molecular Pathology	-	-	-	-	-	-	-	-	0	-	-	1	1
Neurosciences	-	-	-	-	-	-	-	-	0	-	-	7	7
Virology and Gene Therapy	-	-	-	-	-	-	-	-	0	-	-	2	2
Total GSBS	-	-	-	-	-	-	-	-	33	-	-	83	116
Medical School													
Clinical Research	-	-	-	-	-	-	-	-	5	-	-	-	5
Medicine	-	-	-	-	-	-	-	228	-	-	-	-	228
Total MS	-	-	-	-	-	-	-	228	5	-	-	-	233

continued **Degrees Conferred by Academic Program FY 2014**

School/Program	Level Conferred												Total
	BS	Cert	BSN	DDS	DNP	DrPH	MD	MPH	MS	MSN	PGCRT	PhD	
School of Nursing													
Doctor of Nursing Practice	-	-	-	-	15	-	-	-	-	-	-	-	15
Education	-	-	-	-	-	-	-	-	-	1	-	-	1
General Nursing	-	-	-	-	-	-	-	-	-	-	-	10	10
Leadership and Administration	-	-	-	-	-	-	-	-	-	16	-	-	16
NP - Adult/Gerontology Acute Care	-	-	-	-	-	-	-	-	-	27	-	-	27
NP - Adult/Gerontology	-	-	-	-	-	-	-	-	-	0	-	-	0
NP - Family	-	-	-	-	-	-	-	-	-	76	-	-	76
Nurse Anesthesia Clinical Spec	-	-	-	-	10	-	-	-	-	17	-	-	27
Undergraduate - Accelerated	-	-	83	-	-	-	-	-	-	-	-	-	83
Undergraduate Generic Nursing	-	-	209	-	-	-	-	-	-	-	-	-	209
Undergraduate - Pacesetter	-	-	38	-	-	-	-	-	-	-	-	-	38
Undergraduate RN Program	-	-	92	-	-	-	-	-	-	-	-	-	92
Total SON	-	-	422	-	25	-	-	-	-	137	-	10	594
School of Public Health													
Austin	-	-	-	-	-	0	-	15	0	-	-	2	17
Behavioral Sciences	-	-	-	-	-	0	-	0	0	-	-	9	9
Biological Sciences	-	-	-	-	-	0	-	0	0	-	-	0	0
Biostatistics	-	-	-	-	-	0	-	7	12	-	-	6	25
Brownsville	-	-	-	-	-	0	-	1	0	-	-	0	1
Community Health Practice	-	-	-	-	-	5	-	15	0	-	-	0	20
Dallas	-	-	-	-	-	0	-	19	0	-	-	0	19
Dallas Health Disparities	-	-	-	-	-	0	-	0	0	-	-	0	0
Dallas Maternal & Child Health	-	-	-	-	-	0	-	0	0	-	-	0	0
El Paso	-	-	-	-	-	0	-	3	0	-	-	0	3
Environmental Sciences	-	-	-	-	-	0	-	0	0	-	-	1	1
Epidemiology	-	-	-	-	-	0	-	51	4	-	-	13	68
Epidemiology - Austin	-	-	-	-	-	0	-	15	0	-	-	0	15
Epidemiology - Brownsville	-	-	-	-	-	0	-	0	0	-	-	0	0
Epidemiology - Dallas	-	-	-	-	-	0	-	3	0	-	-	2	5
Epidemiology - San Antonio	-	-	-	-	-	0	-	1	0	-	-	0	1
Health Promo/Health Education	-	-	-	-	-	7	-	28	0	-	-	0	35
Health Promo/Health Educ - El Paso	-	-	-	-	-	2	-	0	0	-	-	0	2
Health Promo/Health Ed - Austin	-	-	-	-	-	0	-	9	0	-	-	0	9
Health Promo/Health Ed - Brwnvle	-	-	-	-	-	0	-	0	0	-	-	0	0
Health Services Organization	-	-	-	-	-	5	-	12	0	-	-	0	17
Healthcare Management	-	-	-	-	-	0	-	19	0	-	-	0	19
Hlth Promo/Hlth Educ - Austin	-	-	-	-	-	0	-	0	0	-	-	0	0
International & Family Health	-	-	-	-	-	0	-	1	0	-	-	0	1
Management & Policy Sciences	-	-	-	-	-	0	-	0	0	-	-	17	17
MPH El Paso (MD/MPH)	-	-	-	-	-	0	-	5	0	-	-	0	5
MPH Houston	-	-	-	-	-	0	-	5	0	-	-	0	5
Master of Public Health Austin	-	-	-	-	-	0	-	0	0	-	-	0	0
Occ & Env Hlth/Aerosp Med - SA	-	-	-	-	-	0	-	0	0	-	-	0	0
Occ & Env Hlth/Aerospace Med	-	-	-	-	-	6	-	21	0	-	-	0	27
San Antonio Prog - Accelerated	-	-	-	-	-	0	-	0	0	-	-	0	0
San Antonio Program	-	-	-	-	-	0	-	42	0	-	-	0	42
Total SPH	-	-	-	-	-	25	-	272	16	-	-	50	363
Grand Total UTHealth	37	4	422	82	25	25	228	272	90	137	28	146	1,496

Degrees Conferred by Level & Race/Ethnicity FY 2014

source: [Robert Jenkins](#), Office of the Registrar

CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2014

School/Degree	Race & Ethnicity									Total
	Native American	Asian	Black	International	Hispanic	Two or More Races	Pacific Islander	Unidentified	White	
School of Biomedical Informatics										
MS	0	2	3	0	3	0	1	1	6	16
PhD	0	0	0	2	0	0	0	0	1	3
Total SBMI	0	2	3	2	3	0	1	1	7	19
School of Dentistry										
BS	0	7	3	0	12	2	0	0	13	37
Certificate	0	0	0	0	1	0	0	0	3	4
DDS	0	18	3	2	12	1	1	1	44	82
MS	0	3	1	2	3	0	0	1	10	20
PGCRT	0	3	2	4	2	0	0	1	16	28
Total SOD	0	31	9	8	30	3	1	3	86	171
Graduate School of Biomedical Sciences										
MS	0	3	3	3	2	0	0	3	19	33
PhD	0	11	1	22	13	0	0	3	33	83
Total GSBS	0	14	4	25	15	0	0	6	52	116
Medical School										
MS	0	2	0	0	0	0	0	0	3	5
MD	1	49	8	1	20	2		13	134	228
Total MS	1	51	8	1	20	2	0	13	137	233
School of Nursing										
BSN	0	54	33	17	91	15	2	20	190	422
DNP	0	7	2	0	6	0	0	2	16	33
PhD	0	0	1	1	0	0	0	0	0	2
MSN	0	19	15	5	17	3	0	4	74	137
Total SON	0	80	51	23	114	18	2	26	280	594
School of Public Health										
DrPH	0	2	8	3	3	0	0	0	9	25
MPH	0	31	16	47	43	6	0	28	101	272
MS	0	2	1	11	1	0	0	0	1	16
PhD	1	5	5	20	3	0	0	1	15	50
Total SPH	1	40	30	81	50	6	0	29	126	363
Grand Total UTHealth	2	218	105	140	232	29	4	78	688	1,496
Percent	<1%	15%	7%	9%	16%	2%	<1%	5%	46%	

Profile of Medical Residents in ACGME Accredited Programs as of September 2014

source: [April Bass](#), Medical School

Specialty	Male	Female	White	Black	Pacific Islander	Asian	Native American	Two or More	Other	Total
Adolescent Medicine	0	0	0	0	0	0	0	0	0	0
Adult Cardiothoracic Anesthesiology	3	0	3	0	0	0	0	0	0	3
Anesthesiology	49	39	48	9	0	28	0	3	0	88
Cardiovascular Disease	16	9	10	0	0	13	1	1	0	25
Child & Adolescent Psychiatry	3	3	2	2	0	1	1	0	0	6
Child Abuse Pediatrics	0	1	0	0	0	1	0	0	0	1
Child Neurology	2	6	5	0	0	3	0	0	0	8
Clinical Cardiac Electrophysiology	0	2	1	1	0	0	0	0	0	2
Clinical Neurophysiology	2	3	0	0	0	5	0	0	0	5
Colon and Rectal Surgery	3	1	3	0	0	0	0	1	0	4
Combined Adult & Pediatric Nephrology	0	0	0	0	0	0	0	0	0	0
Critical Care Anesthesia	2	1	3	0	0	0	0	0	0	3
Dermatology	3	15	11	0	0	6	1	0	0	18
Dermatopathology	0	1	1	0	0	0	0	0	0	1
Diagnostic Radiology	27	23	31	3	0	15	0	1	0	50
Emergency Medical Services	1	1	2	0	0	0	0	0	0	2
Emergency Medicine	37	16	35	2	0	11	2	3	0	53
Endocrinology, Diabetes & Metabolism	0	4	3	0	0	1	0	0	0	4
Family Practice	17	19	12	7	0	12	4	1	0	36
Gastroenterology	6	4	6	0	0	4	0	0	0	10
General Surgery	39	15	40	1	0	10	2	1	0	54
Geriatric Medicine (IMG)	0	2	0	1	0	1	0	0	0	2
Hospice & Palliative Medicine	1	5	3	1	0	2	0	0	0	6
Infectious Diseases	3	6	2	0	0	7	0	0	0	9
Internal Medicine	75	58	56	7	0	68	1	1	0	133
Internal Medicine - RP	1	1	1	0	0	0	0	1	0	2
Internal Medicine/Pediatrics	13	11	13	2	0	9	0	0	0	24
Interventional Cardiology	3	0	2	0	0	1	0	0	0	3
Medical Genetics	0	0	0	0	0	0	0	0	0	0
Neonatal Perinatal Medicine	2	8	6	1	0	3	0	0	0	10
Nephrology	6	4	2	1	0	7	0	0	0	10
Neurological Surgery	14	1	11	1	0	3	0	0	0	15
Neurology	9	11	8	2	0	8	2	0	0	20
Neuroradiology	1	1	2	0	0	0	0	0	0	2
Obstetrics & Gynecology - LBJ Hospital	4	20	13	5	0	5	1	0	0	24
Obstetrics & Gynecology - Memorial Hermann	4	20	17	4	0	3	0	0	0	24
Occupational Medicine	1	3	3	0	0	1	0	0	0	4
Ophthalmology	3	9	10	0	0	2	0	0	0	12
Orthopaedic Surgery	20	1	19	0	0	2	0	0	0	21
Otolaryngology	6	4	6	0	0	4	0	0	0	10
Pathology	6	19	13	1	0	11	0	0	0	25
Pediatric Anesthesiology	1	1	1	0	0	1	0	0	0	2
Pediatric Cardiology	3	7	2	1	0	7	0	0	0	10
Pediatric Critical Care Medicine	1	4	2	0	0	3	0	0	0	5
Pediatric Emergency Medicine	0	2	1	0	0	1	0	0	0	2
Pediatric Endocrinology	0	3	1	0	0	0	1	1	0	3
Pediatric Gastroenterology	3	2	3	0	0	2	0	0	0	5
Pediatric Infectious Diseases	1	1	1	0	0	0	1	0	0	2
Pediatric Nephrology	2	0	1	0	0	1	0	0	0	2
Pediatric Pulmonology	1	1	1	0	0	1	0	0	0	2
Pediatric Surgery	2	0	2	0	0	0	0	0	0	2
Pediatrics	14	61	39	7	0	28	1	0	0	75
Pediatrics/Medical Genetics	0	3	1	1	0	1	0	0	0	3
Physical Medicine & Rehabilitation	6	3	6	0	0	3	0	0	0	9
Physical Medicine & Rehabilitation - CIP	0	0	0	0	0	0	0	0	0	0
Plastic & Reconstructive Surgery	4	2	3	0	0	3	0	0	0	6
Psychiatry	16	19	17	1	0	17	0	0	0	35
Pulmonary Disease & Critical Care Medicine	11	3	5	0	0	8	0	1	0	14
Rheumatology	2	4	4	0	0	1	1	0	0	6
Sleep Medicine	1	1	0	0	0	2	0	0	0	2
Spinal Cord Injury Medicine	1	1	0	0	0	2	0	0	0	2
Surgical Critical Care	1	2	3	0	0	0	0	0	0	3
Urology	9	3	11	1	0	0	0	0	0	12
Vascular Neurology	0	3	1	0	0	2	0	0	0	3
Vascular Surgery	2	0	2	0	0	0	0	0	0	2
Vascular Surgery - Integrated	1	0	1	0	0	0	0	0	0	1
Grand Total	464	473	511	62	0	330	19	15	0	937

Medical School Graduating Class Specialty Choices May 2014

source: [Patricia Caver](#), Medical School

Note: Gray shading represents Primary Care fields, of which 32.5% (75) of the 231 graduates selected.

Specialty	Number	Percentage
Internal Medicine	30	13.0%
Pediatrics	25	10.8%
Anesthesiology	21	9.1%
Surgery	19	8.2%
Diagnostic Radiology	17	7.4%
Deferred	16	6.9%
Emergency Medicine	14	6.1%
Family & Community Medicine	10	4.3%
Orthopaedic Surgery	8	3.5%
Dermatology	8	3.5%
Surgery-Preliminary	8	3.5%
Neurology	7	3.0%
Psychiatry	7	3.0%
Obstetrics/Gynecology	5	2.2%
Pathology	4	1.7%
Otolaryngology	4	1.7%
Internal Medicine-Pediatrics	4	1.7%
Urology	4	1.7%
Ophthalmology	3	1.3%
Oral & Maxillofacial Surgery	3	1.3%
Child Neurology	3	1.3%
Physical Medicine & Rehabilitation	3	1.3%
Neurological Surgery	3	1.3%
Plastic Surgery	2	0.9%
Internal Medicine-Preliminary	1	0.4%
Emergency Medicine/Family Medicine	1	0.4%
Transitional	1	0.4%
Grand Total	231	100.0%

School of Dentistry Residents & Postgraduate Students Fall 2014

source: [Phil Pierpont, DDS](#), School of Dentistry

Specialty	Total	Gender		White	Black	Hispanic	Asian	Native American	Other
		M	F						
Endodontics	12	8	4	6	2	2	2	0	0
General Dentistry (GPR)	5	2	3	1	2	0	2	0	0
General Dentistry (AEGD)	7	3	4	4	2	0	1	0	0
Oral & Maxillofacial Surgery	30	25	5	27	0	1	2	0	0
Orthodontics & Dentofacial Orthopedics	14	6	8	13	0	0	1	0	0
Pediatric Dentistry	12	5	7	7	0	1	4	0	0
Periodontics	9	5	4	4	0	0	5	0	0
Prosthodontics	13	6	7	5	0	2	6	0	0
Grand Total	102	60	42	67	6	6	23	0	0

The UTHealth Advanced Education Programs of the School of Dentistry is composed of three types of students: postgraduate, graduate, and resident.

- A postgraduate student is a dentist registering and paying tuition and fees for courses leading to a certificate in the specialty area.
- A graduate student is a dentist registering and paying tuition and fees for courses leading to a Master of Science degree and a certificate in a dental specialty area.
- A resident is a dentist who receives training in a specialty area, is paid a stipend, and who receives a certificate of completion.
- Residencies are available only in oral and maxillofacial surgery.

School of Dentistry & Medical School Applicant Scores Fall 2014 Entering Class

sources: [Phil Pierpont, DDS](#), School of Dentistry; [Patricia Caver](#), Medical School

Applicant Average Dental Aptitude Test (DAT) Scores Fall 2014 Entering Class

Subject	All Applicants	Enrolled Applicants
Academic Average AA	18.19	18.76
Perception Ability MA	18.62	18.96
Quantitative Reasoning	17.28	17.61
Reading Comprehension	19.23	19.70
Biology	17.89	18.49
Inorganic Chemistry	18.34	19.15
Organic Chemistry	18.22	18.99
Total Science	17.96	18.68
Applicant Average Overall GPA	3.39	3.68

Applicant Average Medical Comprehensive Aptitude Test (MCAT) Scores Fall 2014 Entering Class

Subject	All Applicants	Enrolled Applicants
Biological Sciences	9.85	10.80
Physical Science	9.47	10.55
Verbal Reasoning	9.19	10.13
Applicant Average	28.50	31.50
Applicant Average Overall GPA	3.56	3.77

Tuition & Fees Fall 2014 & Spring 2015

source: [Sue Langgard](#), Bursar's Office

Level	Resident	Non-Resident
Undergraduate - Nursing		
Tuition (30 semester credit hours)	\$5,520.00	\$24,180.00
Fees		
Student Service Fees /semester	197.95	197.95
Info Technology Access Fee/semester	33.00	33.00
Alternative Instruction Delivery Fee		
Web courses delivered within TX (per credit hour)	80.00	-
Web courses delivered out of state (per credit hour)	-	765.00
Nursing Achievement Exam RN-BSN/semester	120.00	120.00
Nursing Supplemental Course Fee/as required by course	30.00	30.00
Lab Fee per class/as required by course	30.00	30.00
Clinical Placement Fee RN-BSN & BSN/semester	135.00	135.00
Simulation Fee/semester	165.00	165.00
Student Records Fee/semester	5.00	5.00
Technology Resource Fee/semester	140.00	140.00
Total Undergraduate (BSN)	\$6,561.20	\$24,291.20
Undergraduate - Dental Hygiene		
Tuition (30 semester credit hours)	\$4,080.00	\$14,940.00
Fees		
Student Service Fees /semester	197.95	197.95
Info Technology Access Fee/semester	33.00	33.00
Alternative Instruction Delivery Fee		
Web courses delivered within TX (per credit hour)	75.00	-
Web courses delivered out of state (per credit hour)	-	520.00
Technology Resource Fee	495.00	495.00
Dental Hygiene Supplemental Course Fee ¹	20.00	20.00
Instrument Sterilization Fee	900.00	900.00
Laboratory Fee	20.00	20.00
Liability Insurance/semester	5.25	5.25
Student Records Fee/semester	5.00	5.00
Library Resource Fee	150.00	150.00
Total Undergraduate (BDH)	\$5,981.20	\$17,286.20
Graduate - Biomedical Informatics		
Tuition (24 semester credit hours)	\$5,544.00	\$16,992.00
Fees ²		
Student Service Fees /semester	197.95	197.95
Alternative Instruction Delivery Fee		
Web courses delivered within TX (per credit hour)	100.00	-
Web courses delivered out of state (per credit hour)	-	750.00
Info Technology Access Fee/semester	33.00	33.00
Computer Resource Fee	100.00	100.00
Practicum Health Informatics Course Fee HI 6000 (\$500/credit hr max \$1500)	1,500.00	1,500.00
Student Records Fee/semester	5.00	5.00
Liability Insurance/semester	5.25	5.25
Total Graduate - SBMI	\$7,485.20	\$19,583.20
Graduate - Clinical Research		
Tuition (24 semester credit hours)	\$2,304.00	\$10,992.00
Fees		
Student Service Fees /semester	197.95	197.95
Student Records Fee/semester	5.00	5.00
Info Technology Access Fee/semester	33.00	33.00
Total Graduate - MS in Clinical Research	\$2,539.95	\$11,227.95

continued **Tuition & Fees Fall 2014 & Spring 2015**

Level	Resident	Non-Resident
Graduate - Public Health		
Tuition (24 semester credit hours)	\$4,872.00	\$19,344.00
Fees ³		
Student Service Fees/semester	197.95	197.95
SPH Library Resource Fee	60.00	60.00
Supplemental Fee - MPHACC San Antonio	4,000.00	4,000.00
Liability Insurance/semester	5.25	5.25
Alternative Instruction Delivery Fee		
Web courses delivered within TX (per credit hour)	35.00	-
Web courses delivered out of state (per credit hour)	-	750.00
Computer Resource Fee	62.00	62.00
Service Exam Fee/ semester, web based class	50.00	50.00
Dietetic Internship Fee (spring only) Class PH 9997	1,500.00	1,500.00
Info Technology Access Fee/semester	33.00	33.00
Student Records Fee/semester	5.00	5.00
Archer Program Fee (Summer Only)	3,900.00	3,900.00
Total Graduate - SPH	\$14,720.20	\$29,907.20
Graduate - Dental Advanced Education		
Tuition (24 semester credit hours)	\$3,456.00	\$12,144.00
Fees		
Student Service Fees/semester	197.95	197.95
Info Technology Access Fee/semester	33.00	33.00
Instrument Sterilization Fee ⁵	2,500.00	2,500.00
Liability Insurance (average)		
Endo, Ortho, Prosth/ year	675.00	675.00
AEGD, GPR, Pedo, Perio/ year	935.00	935.00
Library Resource Fee	150.00	150.00
Course Fee - DBPG 1101	500.00	500.00
Student Records Fee/semester	5.00	5.00
Technology Resource Fee/semester	496.67	496.67
Total Graduate - Dental Advanced Education	\$8,948.62	\$17,636.62
Graduate - Nursing		
Tuition (24 semester credit hours)	\$5,568.00	\$21,000.00
Fees ³		
Student Service Fees/semester	197.95	197.95
Info Technology Access Fee/semester	33.00	33.00
Alternative Instruction Delivery Fee		
Web courses delivered within TX (per credit hour)	80.00	-
Web courses delivered out of state (per credit hour)	-	765.00
Liability Insurance/semester	5.25	5.25
Nurse Practitioner/semester	23.00	23.00
Simulation Fee as required by course	165.00	165.00
Clinical Placement Fee as required by course	135.00	135.00
Technology Resource Fee	140.00	140.00
Student Records Fee/semester	5.00	5.00
Lab Fee per class if required	30.00	30.00
Total Graduate - SON	\$7,147.20	\$22,579.20
Graduate - Biomedical Sciences		
Tuition (24 semester credit hours)	\$3,312.00	\$12,000.00
Fees		
Student Service Fees/semester	197.95	197.95
Info Technology Access Fee/semester	33.00	33.00
Student Records Fee/semester	5.00	5.00
Liability Insurance/semester ⁴	5.25	5.25
Total Graduate - GSBS	\$3,553.20	\$12,241.20

continued **Tuition & Fees Fall 2014 & Spring 2015**

Level	Resident	Non-Resident
Professional - Medical (MD)		
Tuition	\$14,025.00	\$26,125.00
Fees ²		
Student Service Fees	512.00	512.00
Malpractice Insurance	25.00	25.00
Information Technology Fee	99.00	99.00
Computer Resource Fee	200.00	200.00
Technology Fee	500.00	500.00
Library Fee	100.00	100.00
Student Records Fee	15.00	15.00
Standardized Patient Fee	600.00	600.00
Total MD	\$16,076.00	\$28,176.00
Professional - Dental (DDS)		
Tuition	\$21,882.00	\$33,474.00
Fees ²		
Student Service Fees	512.00	512.00
Instrument Kit Rental Fee (average)	2,500.00	2,500.00
Liability Insurance	25.00	25.00
ASDA Student Activity Fee	140.00	140.00
Information Technology Access Fee	99.00	99.00
Library Fee	150.00	150.00
Student Records Fee	15.00	15.00
Technology Resource Fee	1,190.00	1,190.00
Total DDS	\$26,513.00	\$38,105.00

¹ DHCT 2103, DHCT 3303, DHBS 3101, DHBS 4303/ course

² Additional fees are assessed per program year (gross anatomy, lab, pager)

³ Additional alternative instruction delivery fees are assessed for web courses

⁴ Fee assessed only to Genetic Counseling Students

⁵ Fee assessed only to Prosthodontics, Periodontics, OMFS, and Endo Students

Note: All students pay a mandatory graduation fee (\$75) when applicable

Student Financial Aid Profile FY 2007 - 2014

source: [Araceli Alvarez](#), Office of Student Financial Services

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Federal Grant Awards								
Federal Perkins Loan Program (FPLP) – Perkins ^a	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Professions Student Loan Program (HPSLP) – Dental	0	0	0	95,980	18,849	29,741	0	0
HPSLP – Medical	0	0	0	0	0	0	0	0
Nursing Student Loan Program (SLP) – undergrad	0	0	0	0	0	0	0	0
Nursing SLP – graduate	0	0	0	0	0	0	0	0
Nurse Faculty Loan Program (NFLP)	0	0	0	0	92,265	15,759	95,810	5,900
Loans for Disadvantaged Students (LDS) – Dental	0	0	0	8,00	7,980	3,612	1,000	0
LDS – Medical	172,638	177,302	340,207	0	0	0	30,918	0
Federal Grant Awards Total	\$172,638	\$177,302	\$340,207	\$104,080	\$119,094	\$49,112	\$127,728	\$5,900
Institutional Matching								
FPLP – Perkins ^a	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPSLP – Dental	0	0	0	10,664	2,094	3,305	0	0
HPSLP – Medical	0	0	0	0	0	0	0	0
Nursing SLP – undergrad	0	0	0	0	0	0	0	0
Nursing SLP – graduate	0	0	0	0	0	0	0	0
NFLP	0	0	0	0	10,252	1,751	10,646	656
LDS – Dental	0	0	0	900	887	401	111	0
LDS – Medical	19,182	19,700	37,801	0	0	0	3,435	0
Institutional Matching Total	\$19,182	\$19,700	\$37,801	\$11,564	\$13,233	\$5,457	\$14,192	\$656
Collections^b								
FPLP – Perkins ^a	\$866,470	\$578,657	\$553,637	\$709,817	\$656,802	\$643,881	\$679,865	\$761,183
HPSLP – Dental	361,652	291,751	240,231	415,936	746,881	623,481	557,102	567,391
HPSLP – Medical		105,863	91,739	75,979	55,027	65,472	49,998	54,452
Nursing SLP – undergrad	6,733	3,409	505	5,729	2,483	5,693	1,421	806
Nursing SLP – graduate	15,492	23,793	17,095	14,989	22,530	19,336	22,316	39,476
LDS – Dental	21,820	14,551	30,036	47,383	87,815	58,989	68,883	36,058
LDS – Medical	62,458	47,463	12,105	42,984	71,976	86,087	89,241	121,809
NFLP	1,934	15,378	6,850	9,425	7,885	4,758	6,692	7,994
Collections Total	\$1,336,559	\$1,080,865	\$952,198	\$1,322,242	\$1,651,399	\$1,507,697	\$1,475,518	\$1,589,169
Total Available in Federal Loan Funds	\$1,528,379	\$1,277,867	\$1,330,206	\$1,437,886	\$1,783,726	\$1,562,266	\$1,617,438	\$1,595,725
Default Rates^c								
FPLP – Perkins ^a	1.38%	1.19%	1.97%	2.64%	5.26%	1.16%	5.13%	1.37%
HPSLP – Dental	0.87%	0.57%	0.56%	0.51%	0.45%	0.42%	0.40%	0.39%
HPSLP – Medical	0.77%	1.37%	0.47%	0.59%	1.30%	0.91%	0.73%	1.45%
Nursing SLP – undergrad	3.98%	3.88%	3.63%	3.70%	3.57%	3.10%	2.84%	2.85%
Nursing SLP – graduate	2.40%	0.00%	0.00%	1.59%	1.42%	2.24%	2.74%	2.17%
LDS – Dental	1.16%	0.74%	2.39%	0.99%	2.31%	0.53%	2.33%	0.49%
LDS – Medical	0.96%	1.41%	0.65%	0.57%	0.55%	2.76%	0.52%	3.39%
NFLP	0.77%	17.18%	10.18%	0.00%	10.18%	10.18%	10.18%	2.57%

^a On June 30, 1993, the Department of Education initiated a new default rate calculation for the Perkins Loan Program. The new default rate calculation, called the Cohort Default Rate, looks at borrowers entering repayment in a specific one-year period. As of June 30, 2014, the Cohort Default Rate for the Perkins Loan Program was 1.37%, for the Year Ending June 30, 2014.

^b Principal, interest, investment income and late fees.

^c As of June 30 overall default rates.

Total Student Financial Aid Awards by School FY 2006 - 2014

source: [Araceli Alvarez](#), Office of Student Financial Services

	FY 2006		FY 2007		FY 2008	
	#	Award	#	Award	#	Award
School of Biomedical Informatics	11	\$198,939	8	\$110,664	6	\$123,799
School of Dentistry	319	10,098,547	325	11,156,328	356	12,827,737
Graduate School of Biomedical Sciences	133	2,672,246	120	2,156,501	101	2,351,961
Medical School	746	25,042,803	724	24,736,847	715	24,247,384
School of Nursing	377	5,863,146	357	5,343,772	372	6,322,372
School of Public Health	285	4,516,134	202	3,460,205	210	4,016,634
Grand Total UTHealth	1,871	\$48,391,815	1,736	\$46,964,317	1,760	\$49,889,887

	FY 2009		FY 2010		FY 2011	
	#	Award	#	Award	#	Award
School of Biomedical Informatics	5	\$89,500	10	\$156,642	10	\$141,322
School of Dentistry	372	13,941,438	398	\$15,487,789	390	\$15,401,183
Graduate School of Biomedical Sciences	106	2,164,704	106	2,189,994	86	1,705,729
Medical School	726	25,242,011	795	27,426,174	802	28,342,873
School of Nursing	409	6,538,160	519	8,339,203	599	9,743,509
School of Public Health	187	3,429,697	324	5,902,227	574	10,369,765
Grand Total UTHealth	1,805	\$51,405,510	2,152	\$59,502,029	2,461	\$65,704,381

	FY 2012		FY 2013		FY 2014	
	#	Award	#	Award	#	Award
School of Biomedical Informatics	25	\$457,128	39	\$623,748	55	\$419,406
School of Dentistry	395	15,799,388	405	15,110,257	393	15,392,622
Graduate School of Biomedical Sciences	134	2,005,976	109	1,703,816	100	1,208,947
Medical School	784	29,223,254	734	28,400,524	702	24,272,613
School of Nursing	669	11,003,580	753	13,873,569	841	13,003,621
School of Public Health	596	11,212,787	461	9,280,482	462	6,426,508
Grand Total UTHealth	2,603	\$69,702,113	2,501	\$68,992,396	2,553	\$60,723,717

Total Student Financial Aid Awards by Major Program FY 2005 - 2014

source: [Araceli Alvarez](#), Office of Student Financial Services

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
LDS – Dental	\$100,000	\$83,000	\$12,000	\$94,509	\$0
LDS – Medical	160,900	112,000	243,273	285,454	378,008
FPLP – Perkins	1,812,319	4264,00	446,785	1,704,479	246,600
HPSLP – Dental	490,000	491,500	1,188,000	1,150,913	0
HPSLP – Medical	0	0	0	0	0
Nursing SLP – Undergraduate	0	0	0	0	0
Nursing SLP – Graduate	24,486	24,700	25,000	28,500	24,000
Nurse Faculty Loan Program	0	0	0	0	0
Health Education Loan Program	0	0	0	0	0
Direct Loans - Subsidized	12,423,291	12,853,060	11,776,797	11,830,422	12,011,944
Direct Loans - Unsubsidized	24,957,628	26,867,027	27,603,765	26,803,001	31,107,177
Institutional & other loans & scholarships	5,876,195	0	5,668,697	7,992,610	7,637,781
Grand Total UTHealth	\$45,844,819	\$40,857,687	\$46,964,317	\$49,889,888	\$51,405,510

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
LDS – Dental	\$9,000	\$45,000	\$68,371	\$60,000	\$73,608
LDS – Medical	9,000	107,248	0	107,307	47,532
FPLP – Perkins	390,229	735,572	784,003	848,250	657,299
HPSLP – Dental	106,644	305,400	426,772	802,782	949,719
HPSLP – Medical	0	0	0	0	0
Nursing SLP – Undergraduate	0	0	0	0	0
Nursing SLP – Graduate	35,178	24,800	27,000	6,000	0
Nurse Faculty Loan Program	0	29,930	72,252	79,173	61,711
Health Education Loan Program	17,583	0	0	0	0
Direct Loans – Subsidized ¹	14,227,458	16,568,772	17,223,896	5,762,589	2,621,502
Direct Loans - Unsubsidized ¹	36,045,586	39,299,115	41,622,872	51,602,107	45,351,965
Institutional & other loans & scholarships	8,661,351	8,588,544	9,476,947	9,724,188	10,960,381
Grand Total UTHealth	\$59,502,029	\$65,704,381	\$69,702,113	\$68,992,396	\$60,723,717

¹Due to a Student Information System change, if a student accepts a lesser award amount than the original maximum award offered, the offer amount is automatically superseded by the lower accepted amount. In previous years, the original maximum award offered was reported. As a result, the Direct Loan award amounts reported for the 2013-14 academic year are significantly lower than those reported in the previous year.

Average Student Financial Aid Awards by School FY 2005 - 2014

source: [Araceli Alvarez](#), Office of Student Financial Services

Note: this is the average of those students receiving aid.

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
School of Biomedical Informatics	\$15,997	\$18,085	\$13,833	\$20,633	\$17,900
School of Dentistry	29,841	31,657	34,327	36,033	37,477
Graduate School of Biomedical Sciences	20,404	20,092	17,971	23,287	20,422
Medical School	32,217	33,569	34,167	33,912	34,769
School of Nursing	16,969	15,552	14,969	16,996	15,986
School of Public Health	17,418	15,846	17,130	19,127	18,341
Grand Total UTHealth	\$132,846	\$134,801	\$132,397	\$149,988	\$144,895
<i>Combined Average</i>	<i>\$22,141</i>	<i>\$22,467</i>	<i>\$22,467</i>	<i>\$27,053</i>	<i>\$28,480</i>

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
School of Biomedical Informatics	\$15,664	\$14,132	\$18,285	\$15,994	\$7,626
School of Dentistry	38,914	39,490	39,998	37,309	39,167
Graduate School of Biomedical Sciences	20,660	19,834	14,970	15,631	12,089
Medical School	34,498	35,340	37,275	38,693	34,576
School of Nursing	16,068	16,266	16,448	18,424	15,462
School of Public Health	18,217	18,066	18,813	20,131	13,910
Grand Total UTHealth	\$144,021	\$143,128	\$145,789	\$146,182	\$122,830
<i>Combined Average</i>	<i>\$27,650</i>	<i>\$26,698</i>	<i>\$26,778</i>	<i>\$27,586</i>	<i>\$23,785</i>

Average Student Debt on Graduation FY 2005 - 2014

source: [Araceli Alvarez](#), Office of Student Financial Services

Note: this is the average of those students receiving aid.

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
School of Biomedical Informatics	\$34,900	-	-	-	\$67,519
School of Dentistry (DDS)	96,260	130,982	114,128	127,422	129,571
School of Dentistry - Dental Hygiene	30,798	-	-	-	27,690
School of Dentistry - Dental Post Graduate	58,686	-	-	-	61,303
Graduate School of Biomedical Sciences	37,892	-	-	-	47,380
Medical School (MD)	98,345	122,364	111,834	116,197	115,796
School of Nursing - Undergraduate	28,886	-	-	-	18,918
School of Nursing - Graduate	29,491	-	-	-	44,051
School of Public Health	40,030	-	-	-	40,731

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
School of Biomedical Informatics	\$35,442	\$34,125	\$37,383	\$24,739	\$20,488
School of Dentistry (DDS)	141,294	137,040	131,766	145,423	138,689
School of Dentistry - Dental Hygiene	34,067	27,864	29,509	24,203	27,127
School of Dentistry - Dental Post Graduate	92,666	99,590	107,450	56,290	67,370
Graduate School of Biomedical Sciences	52,198	73,803	45,649	31,535	43,166
Medical School (MD)	116,409	112,746	107,936	113,576	115,942
School of Nursing - Undergraduate	22,438	18,504	20,670	20,014	18,076
School of Nursing - Graduate	52,334	45,133	47,629	43,641	47,495
School of Public Health	53,932	43,347	37,167	37,829	35,881

Total Graduates by School

source: [Robert Jenkins](#), Office of the Registrar

School of Biomedical Informatics	124
<i>2010 - present</i>	
School of Dentistry	10,788
<i>1943 - present</i>	
Graduate School of Biomedical Sciences	2,531
<i>1963 - present</i>	
Medical School	6,954
<i>1970 - present</i>	
School of Nursing	9,636
<i>1972 - present</i>	
School of Public Health	6,967
<i>1967 - present</i>	
School of Allied Health Sciences	2,019
<i>1973 - 1996</i>	
School of Health Information Sciences	134
<i>1998 - 2009</i>	
Grand Total UTHealth (all degrees, all years)	39,153

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Research

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Research Expenditures by Unit FY 2005 - 2014

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

Includes: operating expense, indirect cost recoveries and capital purchased.

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
School of Biomedical Informatics	\$1,885,931	\$1,590,449	\$1,885,972	\$2,012,164	\$2,835,099
School of Dentistry	1,775,186	1,666,643	1,375,729.73	1,148,042	1,853,479
Graduate School of Biomedical Sciences	207,861	191,526	116,378	-	-
Medical School	94,636,291	108,240,647	114,794,556	113,745,513	117,268,868
School of Nursing	978,366	1,221,802	1,449,821	1,455,079	1,713,043
School of Public Health	39,052,780	42,282,147	38,602,836	38,127,815	42,149,574
Harris County Psychiatric Center	65,616	56,790	120,386	281,041	103,876
Institute of Molecular Medicine	7,596,255	8,612,307	12,565,639	13,040,131	10,477,248
Academic Support Area	8,090,710	10,973,161	20,812,809	27,441,963	41,222,493
Grand Total UTHealth	\$154,288,996	\$174,835,472	\$191,724,126	\$197,251,748	\$217,623,681

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
School of Biomedical Informatics	\$4,867,324	\$7,348,731	\$8,871,141	\$8,621,463	\$9,562,077
School of Dentistry	2,472,447	3,668,681	3,296,779	3,541,401	3,128,088
Graduate School of Biomedical Sciences	-	-	-	-	-
Medical School	130,919,295	158,711,066	126,391,448	127,687,758	129,939,638
School of Nursing	1,872,930	1,911,299	997,052	471,562	931,134
School of Public Health	47,881,679	57,502,938	62,290,432	50,980,190	48,818,644
Harris County Psychiatric Center	54,292	211,573	442,467	164,028	77,377
Institute of Molecular Medicine	23,413,549	-	-	-	-
Academic Support Area	29,291,032	31,818,129	24,418,856	30,453,165	30,907,267
Grand Total UTHealth	\$240,772,548	\$261,172,417	\$226,708,175	\$221,919,567	\$223,364,224

Notes (*pertains to all research tables*):

1. Because faculty in the Graduate School of Biomedical Sciences hold their primary appointments in another school/institution, their respective research proposals/awards/expenditures are reported accordingly, and not through GSBS. Figures prior to FY 2008 represent research activity from GSBS Academic A&P staff.
2. Beginning in FY 2011, Medical School research activity includes the Institute of Molecular Medicine.

UT Health-Related Institutions Research Expenditures by Source FY 2013

source: [Research Expenditures for Texas Institutions of Higher Education](#), The Texas Higher Education Coordinating Board

Institution	Federal	State - Appropriated	State - Contracts & Grants	Institutional	Profit	Non-Profit	Total
UTHealth	\$144,235,176	\$15,389,128	\$11,680,258	\$9,873,843	\$29,808,930	\$9,156,441	\$220,143,776
UT HSC at San Antonio	99,198,060	4,668,442	4,674,980	15,566,278	18,932,116	13,384,138	156,424,014
UT HSC at Tyler	4,907,911	1,556,305	76,145	3,724,914	467,296	825,379	11,557,950
UT MD Anderson	182,970,502	194,547,127	23,519,435	102,310,611	65,579,036	101,642,898	670,569,609
UTMB-Galveston	108,286,742	1,174,763	1,417,634	18,006,863	2,853,706	12,988,412	144,728,120
UT Southwestern	198,114,145	35,756,690	35,304,849	23,042,785	21,774,408	90,328,402	404,321,279
Grand Total	\$737,712,536	\$253,092,455	\$76,673,301	\$172,525,294	\$139,415,492	\$228,325,670	\$1,607,744,748

Trends in UT Health-Related Institutions Research Expenditures FY 2008 - 2013

source: [Research Expenditures for Texas Institutions of Higher Education](#), The Texas Higher Education Coordinating Board

Institution	2008	2009	2010	2011	2012	2013	% Change 2008-2013
UTHealth	\$197,251,749	\$217,623,681	\$240,772,552	\$261,172,417	\$226,708,175	\$220,143,776	11.6%
UT HSC at San Antonio	188,620,797	193,453,307	185,229,018	178,732,380	163,819,965	156,424,014	-17.1%
UT HSC at Tyler	13,702,579	14,261,385	14,378,132	13,338,022	12,032,236	11,557,950	-15.7%
UT M D Anderson	488,654,827	510,272,742	547,034,744	623,903,456	647,540,896	670,569,609	37.2%
UTMB-Galveston	153,461,284	153,713,920	156,825,004	159,751,093	147,810,319	144,728,120	-5.7%
UT Southwestern	371,101,500	383,468,610	395,314,936	404,786,080	397,563,341	404,321,279	9.0%
Grand Total	\$1,412,792,736	\$1,472,793,645	\$1,539,554,386	\$1,641,683,448	\$1,595,476,944	\$1,607,744,748	13.8%

Research Expenditures by Type of Sponsoring Agency FY 2014

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

	Federal	State	Local	Private	Other Appropriated	Other Designated	Grand Total
School of Biomedical Informatics	\$6,381,655	\$727,835	\$0	\$255,357	\$1,558,424	\$638,807	\$9,562,077
School of Dentistry	2,600,260	161,223	0	353,954	0	12,650	\$3,128,088
Medical School	75,730,366	5,782,283	0	33,574,444	11,419,647	3,432,899	\$129,939,639
School of Nursing	442,800	55,178	0	407,754	0	25,402	\$931,134
School of Public Health	37,260,897	1,712,739	77,330	7,565,459	1,699,014	503,205	\$48,818,644
Harris County Psychiatric Center	0	0	0	77,377	0	0	\$77,377
Academic Support Area	13,728,723	1,001,423	0	369,322	10,607,755	5,200,043	\$30,907,266
Grand Total UTHealth	\$136,144,701	\$9,440,680	\$77,330	\$42,603,668	\$25,284,840	\$9,813,006	\$223,364,224

Grant Proposals by Unit & Type FY 2010 – 2014

source: [Jodi Ogden](#), Sponsored Projects Administration

	FY 2010	#	FY 2011	#	FY 2012	#	FY 2013	#	FY 2014	#
School of Biomedical Informatics										
Fellowship/Scholarship	\$306,425	5	\$52,168	1	\$0	0	\$0	0	\$0	0
Instruction	18,439,259	5	1,500,000	2	0	0	1,103,594	2	452,997	1
Research	82,723,512	65	18,383,720	41	22,047,217	31	18,656,597	29	37,334,525	52
Other	83,974,287	5	316,924	2	3,126,444	5	578,030	2	5,495	1
Total SMBI	\$185,443,483	80	\$20,252,812	46	\$25,173,661	36	\$20,338,221	33	\$37,793,017	54
School of Dentistry										
Fellowship/Scholarship	\$5,000	1	\$2,000	1	\$0	0	\$2,000	1	\$0	0
Instruction	2,213,114	5	300,000	1	2,383,407	3	327,000	2	319,860	2
Research	30,454,235	55	14,970,913	34	19,844,827	28	10,125,169	21	20,563,862	35
Other					615,507	2	70,995	4	2,035,000	3
Total SOD	\$32,672,349	61	\$15,272,913	36	\$22,843,741	33	\$10,525,164	28	\$22,918,722	40
Graduate School Biomedical Sciences										
Fellowship/Scholarship	\$46,000	1	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	0	0	0	0	0	0	0	0	0	0
Research	8,190	1	0	0	0	0	0	0	0	0
Total GSBS	\$54,190	2	\$0	0	\$0	0	\$0	0	\$0	0
Medical School										
Fellowship/Scholarship	\$4,102,900	44	\$5,789,424	55	\$4,433,444	43	\$5,633,430	59	\$4,361,653	50
Instruction	57,690,259	43	20,323,464	28	9,889,048	11	4,714,297	17	3,091,312	16
Research	632,843,442	806	799,437,491	845	693,720,434	805	631,652,479	777	612,514,352	866
Other	40,467,545	37	10,640,708	32	11,476,311	23	9,810,799	23	18,108,176	25
Total MS	\$735,104,146	930	\$836,191,087	960	\$719,519,237	882	\$651,811,005	877	\$638,075,493	957
School of Nursing										
Fellowship/Scholarship	\$241,889	2	\$30,000	1	\$2,974	1	\$30,000	1	\$120,000	3
Instruction	2,631,706	9	1,018,666	3	7,364,684	8	1,672,404	5	4,128,025	9
Research	8,190,966	31	3,533,730	14	8,045,721	29	3,829,015	25	5,207,700	22
Other	244,463	1	278,015	2	409,616	4	1,507,499	3	0	0
Total SON	\$11,309,024	43	\$4,860,411	20	\$15,822,995	42	\$7,038,918	34	\$9,455,725	34
School of Public Health										
Fellowship/Scholarship	\$85,610	4	\$106,860	2	\$57,200	1	\$39,434	1	\$374,989	1
Instruction	21,332,802	19	7,254,875	10	3,401,802	6	3,939,216	6	16,321,588	11
Research	306,286,529	343	254,345,889	355	236,362,480	319	191,456,195	292	185,316,343	314
Other	3,979,761	4	5,752,566	12	9,359,567	8	955,917	6	1,610,986	7
Total SPH	\$331,684,702	370	\$267,460,190	379	\$249,181,049	334	\$196,390,762	305	\$203,623,906	333
Institute of Molecular Medicine										
Fellowship/Scholarship	\$618,000	3	-	-	-	-	-	-	-	-
Instruction	1,488,322	1	-	-	-	-	-	-	-	-
Research	201,545,178	164	-	-	-	-	-	-	-	-
Other	79,835	1	-	-	-	-	-	-	-	-
Total IMM	\$203,731,335	169	-	-	-	-	-	-	-	-
University Administration										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	168,752	1	523,853	2	229,286	2	0	0	0	0
Research	16,199,656	6	5,211,967	8	1,065,473	5	0	0	0	0
Other	6,410,586	1	0	0	0	0	0	0	0	0
Total UA	\$22,778,994	8	\$5,735,820	10	\$1,294,759	7	\$0	0	\$0	0
Harris County Psychiatric Center										
Research	\$0	0	\$2,029,784	1	\$0	0	\$0	0	\$0	0
Other	0	0	2,416	1	0	0	0	0	0	0
Total HCPC	\$0	0	\$2,032,200	2	\$0	0	\$0	0	\$0	0
UTHealth Total										
Fellowship/Scholarship	\$5,405,824	60	\$5,980,452	60	\$4,493,618	45	\$5,704,864	63	\$4,856,642	54
Instruction	103,964,214	83	30,920,858	46	23,268,227	30	11,756,511	32	24,313,782	39
Research	1,278,251,708	1,471	1,097,913,494	1,298	981,086,152	1,217	855,719,455	1,144	860,936,782	1,289
Other	135,156,477	49	16,990,629	49	24,987,445	42	12,923,240	38	21,759,657	36
Grand Total UTHealth	\$1,522,778,223	1,663	\$1,151,805,433	1,453	\$1,033,835,442	1,334	\$886,104,070	1,277	\$911,866,863	1,418

Contract & Grant Awards by Unit & Type FY 2010 - 2014

source: [Jodi Ogden](#), Sponsored Projects Administration

	FY 2010	#	FY 2011	#	FY 2012	#	FY 2013	#	FY 2014	#
School of Biomedical Informatics										
Fellowship/Scholarship	\$309,269	6	\$99,424	2	\$170,742	4	\$54,834	1	\$0	0
Instruction	1,446,552	3	506,608	3	491,515	2	144,000	2	0	0
Research (includes Clinical Studies)	19,828,105	25	2,575,350	23	1,839,358	24	3,119,287	31	2,860,039	29
Other	15,514,474	4	1,437,105	7	68,541	3	806,000	1	2,575,919	4
Total SBMI	\$37,098,400	38	\$4,618,487	35	\$2,570,156	33	\$4,124,121	35	\$5,435,958	33
School of Dentistry										
Fellowship/Scholarship	\$5,000	1	\$2,000	1	\$0	0	\$2,000	1	\$0	0
Instruction	299,990	1	1,648,633	3	322,500	2	315,000	1	319,860	2
Research (includes Clinical Studies)	3,968,397	28	4,715,423	20	4,581,508	36	3,002,019	30	2,541,118	26
Other			2,000	1	327,546	1	12,000	2	0	0
Total SOD	\$4,273,387	30	\$6,368,056	25	\$5,231,554	39	\$3,331,019	34	\$2,860,978	28
Graduate School Biomedical Sciences										
Fellowship/Scholarship	\$0	0	0	0	0	0	\$0	0	\$0	0
Instruction	12,536	1	0	0	0	0	0	0	0	0
Research (includes Clinical Studies)	8,190	1	0	0	0	0	0	0	0	0
Total GSBS	\$20,726	2	\$0	0	\$0	0	\$0	0	\$0	0
Medical School										
Fellowship/Scholarship	\$602,816	17	\$1,647,363	30	\$1,398,296	26	\$1,425,426	29	\$3,174,074	35
Instruction	1,569,919	18	1,995,448	22	1,653,754	15	1,548,155	16	1,646,993	20
Research (includes Clinical Studies)	159,163,690	532	163,096,083	576	120,126,689	548	103,624,385	536	125,951,818	522
Other	18,354,982	19	32,047,441	37	20,448,727	35	21,608,020	47	22,262,526	41
Total MS	\$179,691,407	586	\$198,879,469	665	\$143,627,466	624	\$128,205,986	628	\$153,035,411	618
School of Nursing										
Fellowship/Scholarship	\$15,000	1	\$0	0	\$45,000	2	\$30,000	1	\$100,000	3
Instruction	391,133	6	72,265	4	1,010,864	4	6,790,874	7	2,637,259	5
Research (includes Clinical Studies)	1,433,369	13	494,237	5	140,633	6	880,132	8	627,558	8
Other	244,463	1	246,908	1	259,402	2	278,394	3	400,670	7
Total SON	\$2,083,965	21	\$813,410	10	\$1,455,899	14	\$7,979,400	19	\$3,765,487	23
School of Public Health										
Fellowship/Scholarship	\$60,282	1	\$78,500	2	\$3,000	1	\$0	0	\$0	0
Instruction	2,643,406	10	3,283,990	10	2,536,563	6	1,623,261	4	2,523,627	5
Research (includes Clinical Studies)	64,799,091	214	58,358,445	225	49,201,780	213	43,006,390	225	50,085,354	196
Other	718,415	9	2,711,671	6	2,774,796	7	2,246,424	7	4,693,626	14
Total SPH	\$68,221,194	234	\$64,432,606	243	\$54,516,139	227	\$46,876,075	236	\$57,302,607	215
Institute of Molecular Medicine										
Fellowship/Scholarship	\$452,582	3	-	-	-	-	-	-	-	-
Instruction	611,684	2	-	-	-	-	-	-	-	-
Research (includes Clinical Studies)	17,746,446	54	-	-	-	-	-	-	-	-
Other	179,634	1	-	-	-	-	-	-	-	-
Total MM	\$18,990,346	60	-	-	-	-	-	-	-	-
University Administration										
Instruction	\$0	0	\$500,000	1	\$0	0	\$217,741	1	\$2,309	1
Research (includes Clinical Studies)	305,270	3	0	0	0	0	0	0	19109	2
Other	60,011	1	0	0	0	0	0	0	0	0
Total UA	\$365,281	4	\$500,000	1	\$0	0	\$217,741	1	\$21,418	3
Harris County Psychiatric Center										
Research (includes Clinical Studies)	\$0	0	\$268,739	1	\$0	0	\$0	0	\$0	0
Total HCPC	\$0	0	\$268,739	1	\$0	0	\$0	0	\$0	0
UTHealth Total										
Fellowship/Scholarship	\$1,444,949	29	\$1,873,287	35	\$1,617,038	33	\$1,512,260	32	\$3,274,074	38
Instruction	6,975,220	41	8,054,078	43	6,015,196	29	10,639,031	31	7,130,048	33
Research (includes Clinical Studies)	267,252,558	870	229,508,277	850	175,889,968	827	153,632,213	830	182,084,996	783
Other	35,071,979	35	36,445,125	52	23,879,012	48	24,950,838	60	29,921,961	65
Grand Total UTHealth	\$310,744,706	975	\$275,880,767	980	\$207,401,214	937	\$190,734,342	953	\$222,422,984	921

Contract & Grant Awards by Source FY 2010 - 2014

source: [Jodi Ogden](#), Sponsored Projects Administration

	FY 2010		FY 2011		FY 2012		FY 2013		FY 2014	
	\$	#	\$	#	\$	#	\$	#	\$	#
School of Biomedical Informatics										
Federal	\$35,327,131	31	\$4,371,478	30	\$2,142,781	25	\$3,123,382	29	\$2,707,915	27
State	532,271	3	0	0	53,886	1	860,834	2	2,555,000	4
Private	1,238,998	4	247,009	5	373,489	7	139,905	4	173,043	2
Total SBMI	\$37,098,400	38	\$4,618,487	35	\$2,570,156	33	\$4,124,121	35	\$5,435,958	33
School of Dentistry										
Federal	\$2,962,001	13	\$5,478,743	16	\$4,227,958	24	\$2,764,079	22	\$2,170,076	12
State	50,000	1	527,187	4	466,481	4	0	0	87,870	3
Local	12,213	1	38,136	1	-	0	0	0	0	0
Private	1,249,173	15	323,990	4	537,115	11	566,940	12	603,032	13
Total SOD	\$4,273,387	30	\$6,368,056	25	\$5,231,554	39	\$3,331,019	34	\$2,860,978	28
Graduate School Biomedical Sciences										
Federal	\$8,190	1	\$0	0	\$0	0	\$0	0	\$0	0
Private	12,536	1	0	0	0	0	0	0	0	0
Total GSBS	\$20,726	2	\$0	0	\$0	0	\$0	0	\$0	0
Medical School										
Federal	\$122,051,808	345	\$140,612,780	414	\$108,145,062	370	\$102,043,034	372	\$124,918,994	387
State	36,188,501	24	26,436,405	32	11,163,329	25	4,397,655	25	8,417,901	26
Local	0	0	504	1	0	0	0	0	0	0
Private	21,451,098	217	31,829,780	218	24,319,075	229	21,765,297	231	19,698,516	205
Total MS	\$179,691,407	586	\$198,879,469	665	\$143,627,466	624	\$128,205,986	628	\$153,035,411	618
School of Nursing										
Federal	\$1,854,312	13	\$748,698	6	\$465,910	5	\$2,773,329	8	\$2,430,071	10
State	0	0	0	0	891,611	1	31,962	2	1,129,223	4
Local	0	0	0	0	0	0	0	0	0	0
Private	229,653	8	64,712	4	98,378	8	5,174,109	9	207,318	10
Total SON	\$2,083,965	21	\$813,410	10	\$1,455,899	14	\$7,979,400	19	\$3,766,612	24
School of Public Health										
Federal	\$56,240,185	168	\$55,997,042	183	\$44,507,820	172	\$39,129,651	174	\$43,208,285	152
State	4,119,723	15	2,916,256	11	3,109,247	14	3,384,977	18	5,662,043	15
Local	199,415	3	168,495	4	129,000	3	154,500	3	192,236	2
Private	7,661,871	48	5,350,813	45	6,770,072	38	4,206,947	41	8,240,043	46
Total SPH	\$68,221,194	234	\$64,432,606	243	\$54,516,139	227	\$46,876,075	236	\$57,302,607	215
Institute of Molecular Medicine										
Federal	\$9,215,672	34	-	-	-	-	-	-	-	-
State	1,517,107	4	-	-	-	-	-	-	-	-
Local	0	0	-	-	-	-	-	-	-	-
Private	8,257,567	22	-	-	-	-	-	-	-	-
Total IMM	\$18,990,346	60	-	-	-	-	-	-	-	-
University Administration										
Federal	\$305,270	3	\$500,000	1	\$0	0	\$217,741	1	\$21,418	3
State	0	0	0	0	0	0	0	0	0	0
Private	60,011	1	0	0	0	0	0	0	0	0
Total UA	\$365,281	4	\$500,000	1	\$0	0	\$217,741	1	\$21,418	3
Harris County Psychiatric Center										
Federal	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Private	\$0	0	\$268,739	1	0	0	0	0	0	0
Total HCPC	\$0	0	\$268,739	1	\$0	0	\$0	0	\$0	0
UTHealth										
Federal	\$227,964,569	608	\$207,708,741	650	\$159,489,531	596	\$150,051,216	606	\$175,456,759	591
State	42,407,602	47	29,879,848	47	15,684,554	45	8,675,428	47	17,852,037	52
Local	211,628	4	207,135	6	129,000	3	154,500	3	192,236	2
Private	40,160,907	316	38,085,043	277	32,098,129	293	31,853,198	297	28,921,952	276
Grand Total UTHealth	\$310,744,706	975	\$275,880,767	980	\$207,401,214	937	\$190,734,342	953	\$222,422,984	921

Intellectual Property Activity FY 2006 - 2014

source: [Christine Flynn](#), Office of Technology Management

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Invention Disclosures	57	59	62	65	63	72	67	64	52
New US Patent Applications Filed ¹	29	40	32	37	48	43	34	49	43
Licenses/Options Executed	34	25	25	25	25	22	23	29	29
Licenses & Options Generating Income	72	75	73	87	92	87	83	90	102
US Patents Issued	5	10	2	4	11	12	6	9	23
Startup Companies Formed ²	3	5	2	3	3	2	4	2	3
Royalty & License Fee Income ³	\$2,968,302	\$3,729,581	\$2,745,977	\$3,096,183	\$3,385,729	\$3,150,185	\$3,247,380	\$3,434,536	\$3,348,169

¹ Includes US provisional, utility, and PCT applications that do not have a US counterpart utility application.

² Includes new companies that were established based in part on technologies and discoveries from UTHealth.

³ Includes License Management Fees for FY 2010 forward.

NIH Awards by Unit FY 2007 - 2014

source: [Jodi Ogden](#), Sponsored Projects Administration

	FY 2007		FY 2008		FY 2009		FY 2010	
	Amount	#	Amount	#	Amount	#	Amount	#
School of Biomedical Informatics	\$800,593	3	\$522,067	2	\$547,936	2	\$1,914,166	4
School of Dentistry	1,391,742	6	685,523	3	903,860	6	2,058,125	10
Graduate School of Biomedical Sciences	665,138	3	853,600	3	-	-	-	-
Medical School	60,915,157	172	64,810,895	162	60,977,370	202	78,257,842	194
School of Nursing	232,411	2	2,182,987	5	1,429,473	4	1,150,536	3
School of Public Health	25,728,287	47	16,807,987	41	21,904,703	51	39,771,948	65
Institute of Molecular Medicine	2,914,069	11	4,738,254	14	9,290,462	28	7,858,227	23
University Administration	0	0	0	0	874,698	3	0	0
Grand Total UTHealth	\$92,647,397	244	\$90,601,313	230	\$97,051,424	296	\$131,010,844	299

	FY 2011		FY 2012		FY 2013		FY 2014	
	Amount	#	Amount	#	Amount	#	Amount	#
School of Biomedical Informatics	\$401,500	2	\$0	0	\$408,612	6	\$1,034,136	6
School of Dentistry	2,013,346	8	2,364,659	13	1,345,574	8	1,753,736	6
Graduate School of Biomedical Sciences	-	-	-	-	-	-	0	0
Medical School	70,264,499	223	57,179,137	163	56,463,220	205	62,034,716	197
School of Nursing	429,525	1	0	0	449,666	1	406,559	1
School of Public Health	35,164,214	68	16,173,931	37	18,634,938	58	20,760,092	44
Institute of Molecular Medicine	-	-	-	-	-	-	-	-
University Administration	0	0	0	0	0	0	0	0
Grand Total UTHealth	\$108,273,084	302	\$75,717,727	213	\$77,302,010	278	\$85,989,239	254

Federal Awards by Agency FY 2010 - 2014

source: [Jodi Ogden](#), Sponsored Projects Administration

	FY 2010		FY 2011		FY 2012		FY 2013		FY 2014	
	Amount	#	Amount	#	Amount	#	Amount	#	Amount	#
Public Health Service (includes NIH)	\$144,019,294	341	\$116,358,971	328	\$87,814,678	237	\$86,258,441	302	\$96,706,264	276
NASA	160,339	1	159,629	1	0	0	210,325	3	160,820	3
National Science Foundation	401,339	3	692,038	7	744,800	7	849,431	4	557,306	4
Other Federal	83,383,597	263	90,498,103	314	70,930,053	352	62,733,019	297	78,032,369	308
Grand Total UTHealth	\$227,964,569	608	\$207,708,741	650	\$159,489,531	596	\$150,051,216	606	\$175,456,759	591

Principal Investigators by Unit FY 2007 - 2014

source: [Jodi Ogden](#), Sponsored Projects Administration

note: data represent the total number of PIs who held an active grant during the year noted.

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
School of Biomedical Informatics	11	13	14	16	12	9	11	14
School of Dentistry	18	16	15	16	16	21	18	20
Graduate School of Biomedical Sciences	3	1	1	2	0	0	0	0
Medical School	276	215	226	246	273	259	255	273
School of Nursing	26	17	11	13	8	9	12	14
School of Public Health	92	78	84	93	101	89	91	84
Institute of Molecular Medicine	1	15	18	24	-	-	-	-
Harris County Psychiatric Center	0	0	1	0	1	0	0	0
University Administration	25	4	7	2	1	0	1	2
Grand Total UTHealth	452	359	377	412	412	387	388	407

Sponsored Project Activity Report FY 2014

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

Note: Data represent amounts expended, not awarded

	Grants & Contracts		Gifts	Endowment	Total
	Direct Costs	Indirect Costs	Direct Costs	Direct Costs	Expenditures
School of Biomedical Informatics	\$7,311,962	\$2,170,287	\$336,306	\$11,820	\$9,830,376
School of Dentistry	3,445,743	668,590	719,333	303,276	5,136,942
Medical School	102,009,296	25,081,632	17,404,526	6,842,809	151,338,262
School of Nursing	3,005,301	364,093	1,326,996	454,100	5,150,490
School of Public Health	42,297,392	10,354,147	965,048	341,389	53,957,976
Harris County Psychiatric Center	989	3,297	73,090	61,674	139,051
University Administration	16,009,597	2,081,934	198,156	159,777	18,449,464
Grand Total UTHealth	\$174,080,280	\$40,723,981	\$21,023,455	\$8,174,845	\$244,002,561

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Patient Care

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MSRDP Summary of Operations FY 2014 *(for the year ending August 31, 2014)*

Source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

Note: Includes the operations of the nonprofit healthcare corporation.

Operating Revenues

Gross Patient Charges		
Gross Patient Charges Related to Uncompensated Care ²	\$709,129,462.00	
Other Gross Patient Charges	<u>348,294,192.30</u>	
Total Gross Patient Charges		\$1,057,423,654.30
Less: Discounts and Allowances		
Contractual Allowances - Medicaid	(299,343,946.11)	
Contractual Allowances - Medicare	(186,353,784.47)	
Contractual Allowances - Managed Care and Other Insurance	(166,566,322.22)	
Other Unreimbursed Medical Charges	(132,343,826.92)	
Bad Debt Expense	<u>(37,242,467.55)</u>	
Total Discounts and Allowances		<u>(821,850,347.27)</u>
Net Patient Revenues		235,573,307.03
Contractual Revenues		273,379,470.41
Other Operating Revenues		<u>32,060,908.50</u>
Total Operating Revenues		541,013,685.94

Operating Expenses

Faculty Salaries		235,589,442.78
Staff Salaries		95,350,329.61
Fringe Benefits		56,662,003.58
Maintenance and Operations		100,740,919.57
Travel		2,934,114.27
Official Functions		835,288.70
Other Expenses		<u>11,436,116.70</u>
Total Operating Expenses		503,548,215.21
Operating Income (Loss)		37,465,470.73

Nonoperating Revenues (Expenses)

Gift Contributions for Operations		1,000.00
Investment Income		792,991.37
Net Increase (Decrease) in Fair Value of Investments		<u>248,297.25</u>
Net Nonoperating Revenues (Expenses)		1,042,288.62

Income (Loss) Before Other Revenues, Expenses, Gains or Losses

38,507,759.35

Transfers In		
Interfund/Interagency		(15,452,162.78)
Transfers Out		
Debt Service		(1,958,059.43)
Capital Outlay		<u>(3,007,618.15)</u>

Change in Net Position

18,089,918.99

Net Position - September 1, 2012		75,920,426.73
Net Position - August 31, 2013 ¹		\$94,010,345.72

continued **MSRDP Summary of Operations**

¹ Ending Net Position August 31, 2013 was composed of the following:

Unrestricted	
Reserved	
Encumbrances	\$4,514,480.60
Accounts Receivable (less unearned revenue portion)	67,757,600.01
Other Specific Purposes	
Deposits	
Prepaid Expenses	2,284,669.64
Deferred Charges	
Imprest Funds (from Schedule A-1)	
Unreserved	
Allocated	
Capital Projects	6,834,569.00
Debt Service	1,992,654.00
Practice Plan Minimum Operating Reserve of 90 days	10,626,372.47
Unallocated	
Total Net Position	\$94,010,345.72

² The Cost of Uncompensated Care

Uncompensated Care includes the unreimbursed costs for the uninsured (those with no source of third party insurance) and the underinsured (those with insurance who after contractual adjustment and third party payments have a responsibility to pay for an amount they are unable to pay). Uncompensated care also includes the unreimbursed cost from governmental sponsored health programs.

The institution identifies the gross charges for uncompensated care by identifying the payer categories where the cost of care exceeds the appropriate, available funding.

The institution converts gross charges for uncompensated care to cost by relating them to the Medicare fee schedule on an aggregate weighted average basis. The institution recognizes payments from patients, government sponsored programs (Medicare, Medicaid, and local government programs) and other appropriate lump sums, including any amounts received from Upper Payment Limit, as funding available to offset costs. The appropriate funding is applied to the cost of care for each payer category and uncompensated care is identified where the cost of care exceeds the available funding.

The institution's gross charges for uncompensated care and residual unreimbursed uncompensated care (after funding available to offset costs) are shown below:

Gross Charges for Uncompensated Care	\$709,129,462.00
Residual Unreimbursed Uncompensated Care	\$60,623,268.99

Medical School Outpatient Clinical Activity - Visits FY 2005 - 2014

Source: Performance Measures Report to the Legislative Budget Board

Total Outpatient Visits	
FY 2005	914,903
FY 2006	840,831
FY 2007	980,421
FY 2008	822,214
FY 2009	853,704
FY 2010	826,797
FY 2011	1,016,044
FY 2012	1,122,530
FY 2013	1,279,023
FY 2014	1,487,696

Un-sponsored Charity Care Provided by Faculty FY 2005-2014

Source: Performance Measures Report to the Legislative Budget Board

Total Un-sponsored Charity Care	
FY 2005	\$199,366,505
FY 2006	225,313,571
FY 2007	-
FY 2008	218,792,782
FY 2009	226,276,212
FY 2010	94,477,006
FY 2011	64,606,480
FY 2012	69,807,537
FY 2013	59,684,569
FY 2014	60,623,269

Notes:

The State of Texas definition for Un-sponsored Charity Care changed in FY 2010 resulting in lower cost calculations. Additionally, figures for the UT Harris County Psychiatric Center are no longer required as part of UTHealth's Performance Measures Report, reflecting an additional reduction in the total.

UTHealth Services Patient Visits FY 2005 - 2014

source: [Laura Rooney, DNP](#), UT Health Services

Activity	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Employee Visits	3,742	2,438	2,421	2,330	2,364	9,640	5,699	7,089	6,716	4,981
Private Patient Visits	5,490	7,651	10,732	7,054	5,506	4,805	4,670	4,823	5,472	5,548
Total Visits	9,232	10,089	13,153	9,384	7,870	14,445	10,369	11,912	12,188	10,529

UT Harris County Psychiatric Center Clinical Activity FY 2003-2014

source: [Lois Pierson](#), UT Harris County Psychiatric Center

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Average Daily Census	189.8	138.7	171.5	163	162.6	176
Number of Admissions	6,074	5,390	5,654	5,490	5,500	5,077
Patient Days	69,259	50,631	62,589	59,504	59,367	64,446
Average Length of Stay (days)	11.3	9.4	11.1	10.7	10.5	12.7
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Average Daily Census	177	206.96	188	192	226	221.64
Number of Admissions	5,177	7,125	7,744	7,199	8,437	8,431
Patient Days	66,171	75,541	68,532	69,994	77,237	80,899
Average Length of Stay (days)	12.78	9.75	8.8	9.7	9.2	9.6

School of Dentistry Clinical Activity: Patient Visits FY 2005 - 2014

source: [Robert Cederberg](#), DDS, School of Dentistry

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Clinics										
Main Campus	58,567	54,637	51,756	54,276	54,807	55,659	51,402	53,405	52,105	49,752
UT Dentists	0	0	1,553	2,732	3,349	3,422	3,635	4,204	4,873	5,507
Houston Medical Center	4,907	4,666	4,480	5,095	4,738	4,337	4,084	3,657	3,992	2,730
Smith Tower	2,555	3,022	1,169	1,733	1,849	2,043	2,098	2,045	1,734	2,491
University Dental Center (UTHPB)	6,419	4,040	3,720	4,534	6,892	8,029	7,766	5,824	8,605	5,846
Total Clinics	72,448	66,365	61,125	65,638	68,286	70,068	65,350	64,931	71,309	66,326
Outreach										
Bering Dental Center	859	533	499	428	424	333	400	446	347	598
Brazos Valley	0	0	618	708	2,165	1,758	1,314	0	0	0
Brownsville	0	0	0	0	0	0	0	0	0	0
City of Houston La Casa	0	0	351	998	1,058	799	1,076	996	729	858
Eastwood Clinic	0	0	0	0	0	0	0	0	0	0
Harris County Health Department	577	387	296	349	437	324	573	399	383	244
HOPE Clinic	0	0	0	0	0	0	180	351	124	0
Laredo	0	0	0	0	0	0	0	0	0	0
Mobile Dental Van	2,540	1,639	2,150	2,215	1,928	1,725	1,791	1,359	1,595	1,894
Richmond State School	5	0	0	0	0	0	0	0	0	0
Rusk Elementary	0	0	0	0	0	0	0	0	0	0
San Jose Clinic	112	101	0	0	0	0	0	0	0	0
Veterans Administration	142	126	121	162	317	285	294	302	338	366
Total Outreach	4,235	2,786	4,035	4,860	6,329	5,224	5,628	3,853	3,516	3,960
Hospitals										
Ben Taub	10,824	9,960	4,567	5,071	5,841	6,464	6,398	5,779	6,636	4,437
Lyndon B. Johnson	1,587	2,525	3,061	3,279	3,116	2,927	3,628	3,376	3,729	4,407
M.D. Anderson	0	0	0	0	0	0	0	0	0	0
Memorial Hermann	1,233	908	592	550	680	789	251	663	840	712
Methodist	33	30	35	33	47	34	52	29	52	38
Texas Children's	5	0	0	0	0	0	0	0	0	0
TIRR	14	0	0	0	0	0	0	0	0	0
Veterans Administration	6,487	3,378	3,974	4,532	4,350	4,501	4,792	4,534	5,265	5,280
Total Hospitals	20,183	16,801	12,229	13,465	14,034	14,715	15,121	14,381	16,522	14,874
Grand Total Visits	96,866	85,952	77,389	83,963	88,649	90,007	86,099	83,165	91,347	85,160

School of Dentistry Clinical Activity: Patient Treatments FY 2005 - 2014

source: [Robert Cederberg](#), DDS, School of Dentistry

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Clinics										
Main Campus	142,171	131,477	142,066	143,348	155,791	154,983	142,875	153,221	153,109	152,347
UT Dentists	0	0	5,224	9,834	12,544	12,457	13,731	15,138	17,285	17,683
Houston Medical Center	42,088	59,446	38,572	46,469	39,941	49,902	38,781	31,072	27,157	18,443
Smith Tower	4,061	4,083	2,381	2,096	2,061	2,335	2,355	2,323	2,014	2,875
University Dental Center (UTHPB)	12,230	10,861	168	4,612	6,965	7,981	7,845	5,885	8,706	11,631
Total Clinics	200,550	205,867	183,187	196,525	204,758	215,201	191,856	192,501	208,271	202,979
Outreach										
Bering Dental Center	343	327	339	258	246	220	244	262	187	283
Brazos Valley	0	0	1,122	1,669	3,483	7,932	1,780	0	0	0
Brownsville	0	0	0	0	0	0	0	0	0	0
City of Houston La Casa	0	0	608	2,083	3,393	3,959	3,487	3,628	2,588	3,074
Eastwood Clinic	0	0	0	0	0	0	0	0	0	0
Harris County Health Department	1,836	1,178	964	946	827	626	1,161	772	853	504
HOPE Clinic	0	0	0	0	0	0	251	777	514	0
Laredo	0	0	0	0	0	0	0	0	0	0
Mobile Dental Van	6,497	4,175	7,556	9,437	7,545	5,900	5,639	3,426	4,855	4,832
Richmond State School	20	0	0	0	0	0	0	0	0	0
Rusk Elementary	0	0	0	0	0	0	0	0	0	0
San Jose Clinic	238	332	0	0	0	0	0	0	0	0
Veterans Administration	379	309	238	363	729	733	810	729	732	795
Total Outreach	9,313	6,321	10,827	14,756	16,223	19,370	13,372	9,594	9,729	9,488
Hospitals										
Ben Taub	12,932	10,236	3,091	3,639	3,701	3,059	6,756	6,482	6,926	4,518
Lyndon B. Johnson	1,147	1,147	1,507	1,778	1,765	1,627	3,885	3,810	3,973	4,906
UT M D Anderson	0	0	0	0	0	0	0	0	0	0
Memorial Hermann	4,500	3,530	2,812	3,123	3,260	4,191	3,157	2,875	2,677	1,550
Methodist	33	30	35	33	47	34	52	29	52	38
Texas Children's	5	0	0	0	0	0	0	0	0	0
TIRR	14	0	0	0	0	0	0	0	0	0
Veterans Administration	10,338	8,840	9,461	12,056	11,082	10,408	12,023	13,884	13,253	13,315
Total Hospitals	28,969	23,783	16,906	20,629	19,855	19,319	25,873	27,080	26,881	24,327
Grand Total Treatments	238,832	235,971	210,920	231,910	240,836	253,890	231,101	229,175	244,881	236,794

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Employees

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Faculty by Full-time/Part-time Status Fall 2008 - 2014

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of 10/1/14

	Fall 2007		Fall 2008		Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013		Fall 2014	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
School of Biomedical Informatics	23	2	25	3	28	1	13	4	15	2	13	3	18	2	19	4
School of Dentistry	88	71	90	75	100	71	92	78	92	81	92	84	96	86	106	92
Graduate School of Biomedical Sciences	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-
Medical School	790	50	813	66	930	75	1,054	117	951	111	1,054	104	1,143	111	1,257	126
School of Nursing	58	20	64	33	69	27	62	76	59	40	62	57	80	53	84	44
School of Public Health	161	12	156	12	159	15	156	23	147	29	156	29	158	32	152	37
Institute of Molecular Medicine	29	0	31	0	39	1	-	-	-	-	-	-	-	-	-	-
University Administration	15	3	19	2	13	1	10	3	8	3	10	3	8	3	7	2
Grand Total UTHealth	1,164	158	1,198	191	1,338	191	1,387	301	1,272	266	1,387	280	1,505	287	1,625	305

Notes (*pertains to all faculty and employee tables*):

1. With the exception of Fall 2013, faculty in the Graduate School of Biomedical Sciences are counted in their school of primary appointment.
2. Beginning in Fall 2011, Medical School counts include Institute of Molecular Medicine faculty and/or staff.

Without Salary Faculty Appointments FY 2005 - 2014

source: [Kathy Rodgers](#), Academic & Research Affairs

School or Unit	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
School of Biomedical Informatics	33	36	38	31	31	32	36	45	51	50
School of Dentistry	87	92	101	94	89	97	107	113	127	112
Graduate School of Biomedical Sciences	343	372	385	502	451	430	438	450	430	421
Medical School	413	405	445	420	419	477	474	521	544	549
School of Nursing	144	159	168	123	40	44	49	62	68	50
School of Public Health	174	190	223	206	267	267	314	341	344	338
Institute of Molecular Medicine (IMM) ¹	0	3	3	3	2	2	0	0	0	0
Center for Clinical & Translational Sciences (CCTS) ¹	0	0	0	3	3	3	0	0	0	0
Grand Total UTHealth	1,194	1,257	1,363	1,382	1,302	1,352	1,418	1,532	1,564	1,520

¹ Effective FY 2011, faculty previously counted in the IMM and CCTS received appointments in the Medical School and are now included in those totals.

Faculty by Race/Ethnicity & Gender Fall 2011 - 2014

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of 10/1/14

	Fall 2011			Fall 2012			Fall 2013			Fall 2014		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
School of Biomedical Informatics												
Asian	4	0	4	5	0	5	8	2	10	6	3	9
White	9	3	12	8	3	11	7	3	10	9	4	13
Unidentified	1	0	1	0	0	0	0	0	0	1	0	1
SBMI Total	14	3	17	13	3	16	15	5	20	16	7	23
School of Dentistry												
Asian	15	17	32	12	18	30	15	18	33	17	21	38
Black	3	4	7	2	3	5	3	4	7	4	6	10
Hispanic	7	10	17	7	11	18	6	11	17	8	11	19
American Indian	0	0	0	1	0	1	1	0	1	1	0	1
White	83	30	113	84	34	118	80	38	118	78	44	122
International	1	0	1	0	0	0	0	0	0	1	3	4
Unidentified	2	1	3	3	1	4	5	1	6	3	1	4
SOD Total	111	62	173	109	67	176	110	72	182	112	86	198
Graduate School of Biomedical Sciences												
White	0	0	0	0	0	0	2	0	2	0	0	0
GSBS Total	0	0	0	0	0	0	2	0	2	0	0	0
Medical School												
Asian	175	109	284	191	125	316	224	151	375	237	171	408
Black	19	46	65	20	46	66	21	53	74	24	60	84
Hispanic	45	33	78	47	32	79	51	32	83	50	41	91
American Indian	3	0	3	6	0	6	5	0	5	6	0	6
White	363	233	596	403	246	649	403	266	669	428	280	708
International	13	10	23	11	10	21	12	9	21	32	24	56
Unidentified	7	6	13	11	10	21	17	10	27	24	6	30
MS Total	625	437	1,062	689	469	1,158	733	521	1,254	801	582	1,383
School of Nursing												
Asian	3	8	11	3	6	9	4	9	13	2	9	11
Black	0	12	12	0	14	14	2	15	17	2	10	12
Hispanic	1	2	3	2	5	7	2	5	7	2	5	7
White	12	60	72	16	72	88	15	78	93	10	80	90
International	0	0	0	0	0	0	0	0	0	1	0	1
Unidentified	0	1	1	0	1	1	1	2	3	1	6	7
SON Total	16	83	99	21	98	119	24	109	133	18	110	128
School of Public Health												
Asian	12	10	22	16	13	29	19	15	34	19	13	32
Black	5	0	5	5	0	5	4	1	5	3	3	6
Hispanic	7	9	16	8	8	16	7	9	16	7	10	17
American Indian	0	0	0	1	0	1	1	0	1	1	0	1
White	66	65	131	60	69	129	56	69	125	54	71	125
International	0	1	1	0	0	0	0	0	0	1	0	1
Unidentified	1	0	1	4	1	5	7	2	9	5	2	7
SPH Total	91	85	176	94	91	185	94	96	190	90	99	189
University Administration												
White	3	3	6	5	4	9	5	4	9	4	3	7
International	0	0	0	0	0	0	0	1	1	0	1	1
Unidentified	1	1	2	0	1	1	0	1	1	0	1	1
UA Total	6	5	11	6	7	13	5	6	11	4	5	9
UTHealth												
Asian	211	145	356	228	164	392	270	195	465	281	217	498
Black	27	62	89	27	63	90	30	73	103	33	79	112
Hispanic	60	54	114	64	56	120	66	57	123	67	67	134
American Indian	3	0	3	8	0	8	7	0	7	8	0	8
White	536	394	930	576	428	1,004	568	458	1,026	583	482	1,065
International	14	11	25	11	10	21	12	10	22	35	28	63
Unidentified	12	9	21	18	14	32	30	16	46	34	16	50
Grand Total UTHealth	863	675	1,538	932	735	1,667	983	809	1,792	1,041	889	1,930

Faculty by Tenure Status & Gender Fall 2011 - 2014

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of 10/1/14

	Fall 2011			Fall 2012			Fall 2013			Fall 2014		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
School of Biomedical Informatics												
Tenured	6	0	6	7	0	7	6	0	6	9	0	9
Non-tenured, On Track	3	0	3	2	0	2	3	1	4	2	2	4
Non Tenure Track	5	3	8	4	3	7	6	4	10	5	5	10
SBMI Total	14	3	17	13	3	16	15	5	20	16	7	23
School of Dentistry												
Tenured	20	8	28	20	11	31	19	10	29	19	8	27
Non-tenured, On Track	11	2	13	10	2	12	17	8	25	19	8	27
Non Tenure Track	80	52	132	79	54	133	74	54	128	74	70	144
SOD Total	111	62	173	109	67	176	110	72	182	112	86	198
Graduate School of Biomedical Sciences												
Tenured	0	0	0	0	0	0	2	0	2	-	-	-
GSBS Total	0	0	0	0	0	0	2	0	2	-	-	-
Medical School												
Tenured	119	43	162	130	40	170	128	36	164	131	38	169
Non-tenured, On Track	53	27	80	56	24	80	57	23	80	52	24	76
Non Tenure Track	453	367	820	503	405	908	548	462	1,010	618	520	1,138
MS Total	625	437	1,062	689	469	1,158	733	521	1,254	801	582	1,383
School of Nursing												
Tenured	0	14	14	0	17	17	1	17	18	1	16	17
Non-tenured, On Track	0	8	8	0	7	7	0	17	17	0	22	22
Non Tenure Track	16	61	77	21	74	95	23	75	98	17	72	89
SON Total	16	83	99	21	98	119	24	109	133	18	110	128
School of Public Health												
Tenured	38	29	67	37	32	69	33	31	64	31	31	62
Non-tenured, On Track	24	17	41	27	18	45	35	27	62	32	24	56
Non Tenure Track	29	39	68	30	41	71	26	38	64	27	44	71
SPH Total	91	85	176	94	91	185	94	96	190	90	99	189
University Administration												
Tenured	1	1	2	2	0	2	2	2	4	2	1	3
Non Tenure Track	5	4	9	4	7	11	3	4	7	2	4	6
UA Total	6	5	11	6	7	13	5	6	11	4	5	9
UTHealth Total												
Tenured	184	95	279	196	100	296	191	96	287	193	94	287
Non-tenured, On Track	91	54	145	95	51	146	112	76	188	105	80	185
Non Tenure Track	588	526	1,114	641	584	1,225	680	637	1,317	743	715	1,458
Grand Total UTHealth	863	675	1,538	932	735	1,667	983	809	1,792	1,041	889	1,930

Classified Staff by Race/Ethnicity & Gender Fall 2014

source: PeopleSoft HCM, as of 10/1/14

	Female	Male		Female	Male
School of Biomedical Informatics			School of Public Health		
American Indian	0	0	American Indian	1	0
Asian	5	10	Asian	18	8
Black	9	0	Black	39	7
Hispanic	3	3	Hispanic	74	24
Pacific Islander	0	0	Pacific Islander	0	1
White	12	6	White	91	37
Unidentified	0	0	Unidentified	20	4
Total SBMI	29	19	Total SPH	243	81
School of Dentistry			University Administration		
American Indian	0	0	American Indian	0	3
Asian	18	8	Asian	37	37
Black	46	7	Black	121	85
Hispanic	46	9	Hispanic	59	65
Pacific Islander	0	0	Pacific Islander	1	0
White	36	0	White	174	184
Unidentified	5	13	Unidentified	22	14
Total SOD	151	37	Total UA	414	388
Graduate School of Biomedical Sciences			HCPC		
American Indian	0	0	American Indian	0	0
Asian	5	1	Asian	31	25
Black	3	0	Black	162	105
Hispanic	0	0	Hispanic	13	20
Pacific Islander	0	0	Pacific Islander	0	0
White	8	1	White	34	30
Unidentified	0	0	Unidentified	2	1
Total GSBS	16	2	Total HCPC	242	181
Medical School			UTHealth		
American Indian	5	4	American Indian	7	7
Asian	187	111	Asian	307	203
Black	351	49	Black	755	259
Hispanic	416	61	Hispanic	622	185
Pacific Islander	2	1	Pacific Islander	3	2
White	746	180	White	1,131	447
Unidentified	106	18	Unidentified	158	53
Total MS	1,813	424	Grand Total UTHealth	2,983	1,156
School of Nursing					
American Indian	1	0			
Asian	6	3			
Black	24	6			
Hispanic	11	3			
Pacific Islander	0	0			
White	30	9			
Unidentified	3	3			
Total SON	75	24			

A&P Staff by Race/Ethnicity & Gender Fall 2014

source: PeopleSoft HCM, as of 10/1/14

	Female	Male
School of Biomedical Informatics		
American Indian	0	0
Asian	0	0
Black	0	0
Hispanic	0	0
Pacific Islander	0	0
White	2	2
Unidentified	0	0
Total SBMI	2	2

School of Dentistry		
American Indian	0	0
Asian	0	1
Black	2	0
Hispanic	0	0
Pacific Islander	0	0
White	4	1
Unidentified	1	0
Total SOD	7	2

Graduate School of Biomedical Sciences		
American Indian	0	0
Asian	1	0
Black	0	0
Hispanic	0	0
Pacific Islander	0	0
White	1	0
Unidentified	0	0
Total GSBS	2	0

Medical School		
American Indian	0	1
Asian	27	17
Black	7	2
Hispanic	4	5
Pacific Islander	0	0
White	59	47
Unidentified	6	6
Total MS	103	78

School of Nursing		
American Indian	0	0
Asian	0	0
Black	3	0
Hispanic	1	0
Pacific Islander	0	0
White	4	1
Unidentified	0	0
Total SON	8	1

	Female	Male
School of Public Health		
American Indian	0	0
Asian	0	0
Black	1	0
Hispanic	1	0
Pacific Islander	0	0
White	5	3
Unidentified	0	0
Total SPH	7	3

University Administration		
American Indian	1	0
Asian	2	1
Black	4	1
Hispanic	1	2
Pacific Islander	0	0
White	35	31
Unidentified	1	0
Total UA	44	35

HCPC		
American Indian	0	0
Asian	0	0
Black	3	1
Hispanic	0	0
Pacific Islander	0	0
White	5	1
Unidentified	0	0
Total HCPC	8	2

UTHealth		
American Indian	1	1
Asian	30	19
Black	20	4
Hispanic	7	7
Pacific Islander	0	0
White	115	86
Unidentified	8	6
Grand Total UTHealth	181	123

Employees by Race/Ethnicity & Gender Fall 2014

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of 10/1/14

	Female	Male	Total
School of Biomedical Informatics			
American Indian	0	0	
Asian	8	16	24
Black	9	0	9
Hispanic	3	3	6
Pacific Islander	0	0	0
White	18	17	35
International	0	0	0
Unidentified	0	1	1
Total SBMI	38	37	75

School of Dentistry			
American Indian	0	1	
Asian	39	26	65
Black	54	11	65
Hispanic	57	17	74
Pacific Islander	0	0	0
White	84	79	163
International	3	1	4
Unidentified	7	16	23
Total SOD	244	151	395

Graduate School of Biomedical Sciences			
American Indian			0
Asian	6	1	7
Black	3	0	3
Hispanic	0	0	0
Pacific Islander	0	0	0
White	9	1	10
Unidentified	0	0	0
Total GSBS	18	2	20

Medical School			
American Indian	5	11	16
Asian	385	365	750
Black	418	75	493
Hispanic	461	116	577
Pacific Islander	2	1	3
White	1,085	655	1,740
International	24	32	56
Unidentified	118	48	166
Total MS	2,498	1,303	3,801

School of Nursing			
American Indian	1	0	1
Asian	15	5	20
Black	37	8	45
Hispanic	17	5	22
Pacific Islander	0	0	0
White	114	20	134
International	0	1	1
Unidentified	9	4	13
Total SON	193	43	236

	Female	Male	Total
School of Public Health			
American Indian	1	1	2
Asian	31	27	58
Black	43	10	53
Hispanic	85	31	116
Pacific Islander	0	1	1
White	167	94	261
International	0	1	1
Unidentified	22	9	31
Total SPH	349	174	523

University Administration			
American Indian	1	3	4
Asian	39	38	77
Black	125	86	211
Hispanic	60	67	127
Pacific Islander	1	0	1
White	212	219	431
International	1	0	1
Unidentified	24	14	38
Total UA	463	427	890

HCPC			
American Indian	0	0	0
Asian	31	25	56
Black	165	106	271
Hispanic	13	20	33
Pacific Islander	0	0	0
White	39	31	70
Unidentified	2	1	3
Total HCPC	250	183	433

UTHealth			
American Indian	8	16	24
Asian	554	503	1,057
Black	854	296	1,150
Hispanic	696	259	955
Pacific Islander	3	2	5
White	1,728	1,116	2,844
International	28	35	63
Unidentified	182	93	275
Grand Total UTHealth	4,053	2,320	6,373

Employees by Employment Category Fall 2011 - 2014

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2014

	2011	2012	2013	2014
School of Biomedical Informatics				
Faculty	17	16	20	23
Academic A&P	3	0	0	0
Management A&P	2	2	3	4
Classified	45	39	44	48
SBMI Total	67	57	67	75

School of Dentistry				
Faculty	173	176	182	198
Academic A&P	7	0	1	1
Management A&P	5	6	6	8
Classified	193	192	193	188
SOD Total	378	374	382	395

Graduate School of Biomedical Sciences				
Faculty	0	0	2	0
Academic A&P	4	1	0	0
Management A&P	1	1	1	2
Classified	15	16	13	18
GSBS Total	20	18	16	20

Medical School				
Faculty	1,062	1,158	1,254	1,383
Academic A&P	98	77	107	121
Management A&P	44	46	59	60
Classified	1,736	1,833	1,915	2,237
MS Total	2,940	3,114	3,335	3,801

School of Nursing				
Faculty	99	119	133	128
Academic A&P	5	0	1	0
Management A&P	6	7	7	9
Classified	91	80	82	99
SON Total	201	206	223	236

School of Public Health				
Faculty	176	185	190	189
Academic A&P	1	0	0	0
Management A&P	10	10	7	10
Classified	375	348	326	324
SPH Total	562	543	523	523

	2011	2012	2013	2014
University Administration				
Faculty	11	13	11	9
Academic A&P	2	0	0	0
Management A&P	71	70	76	79
Classified	809	834	790	802
UA Total	893	917	877	890

HCPC				
Faculty	0	0	0	0
Academic A&P	0	0	0	0
Management A&P	10	10	11	10
Classified	393	426	434	423
HCPC Total	403	436	445	433

UTHealth Total				
Faculty	1,538	1,667	1,792	1,930
Academic A&P	120	78	109	122
Management A&P	149	152	170	182
Classified	3,657	3,768	3,797	4,139
Grand Total UTHealth	5,464	5,665	5,868	6,373

Full-time Equivalent (FTE) Employees by Source of Funds Fall 2014

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

	Faculty	A&P	Classified	Total
Medical School (includes IMM)				
State Funds	183.25	25.91	408.49	617.64
Designated Funds	926.17	36.50	1,391.21	2,353.88
Contracts & Grant Funds	138.77	2.00	420.39	561.15
Current Restricted Funds	85.50	0.89	195.60	281.99
Total MS	1,333.68	65.30	2,415.68	3,814.66
School of Dentistry				
State Funds	124.86	7.50	182.00	314.36
Designated Funds	8.44	0.50	31.00	39.94
Contracts & Grant Funds	3.86	0.00	11.80	15.66
Current Restricted Funds	0.94	0.00	9.00	9.94
Total SOD	138.10	8.00	233.80	379.90
Graduate School of Biomedical Sciences				
State Funds	0.00	2.30	85.64	87.94
Contracts & Grant Funds	0.10	0.00	7.00	7.10
Current Restricted Funds	0.00	0.00	6.36	6.36
Total GSBS	0.10	2.30	99.00	101.40
School of Biomedical Informatics				
State Funds	10.80	4.00	21.82	36.62
Designated Funds	0.94	0.00	6.13	7.07
Contracts & Grant Funds	8.71	0.00	30.62	39.34
Current Restricted Funds	0.63	0.00	4.93	5.56
Total SBMI	21.09	4.00	63.50	88.59
School of Public Health				
State Funds	80.13	8.20	138.51	226.84
Designated Funds	6.65	0.00	30.65	37.31
Contracts & Grant Funds	61.07	0.80	179.54	241.41
Current Restricted Funds	16.76	0.00	47.39	64.15
Total SPH	164.62	9.00	396.09	569.71
School of Nursing				
State Funds	55.84	7.79	33.28	96.91
Designated Funds	20.20	1.11	20.34	41.65
Contracts & Grant Funds	9.91	0.10	9.13	19.14
Current Restricted Funds	2.79	0.00	7.75	10.54
Total SON	88.74	9.00	70.50	168.24
Harris County Psychiatric Center				
State Funds	0.00	10.00	405.55	415.55
Current Restricted Funds	0.00	0.00	0.75	0.75
Total HCPC	0.00	10.00	406.30	416.30

continued **Full-time Equivalent (FTE) Employees by Source of Funds**

	Faculty	A&P	Classified	Total
University Administration				
State Funds	1.33	43.38	432.65	477.35
Designated Funds	0.41	23.53	100.77	124.70
Contracts & Grant Funds	0.00	0.37	27.81	28.17
Current Restricted Funds	0.00	1.12	2.03	3.15
Total UA	1.74	68.39	563.25	633.38
All Other¹				
State Funds	0.50	4.57	70.82	75.89
Designated Funds	4.61	0.00	37.18	41.79
Auxiliary Enterprises	0.70	6.62	50.04	57.35
Total Other	5.81	11.19	158.04	175.04
UTHealth				
State Funds	456.72	113.64	1,778.75	2,349.11
Designated Funds	967.42	61.64	1,617.27	2,646.33
Contracts & Grant Funds	222.42	3.27	686.29	911.97
Current Restricted Funds	106.63	2.01	273.82	382.45
Auxiliary Enterprises	0.70	6.62	50.04	57.35
Grand Total UTHealth	1,753.88	187.18	4,406.16	6,347.22

¹ All Other: Includes personnel associated with:
 Physical plant operations and utilities (department ids 1220xxxx)
 Texas-Mexico Border Projects (department ids 1408xxxx)
 Intercon (department ids 1421xxxx)
 Animal Care (department ids 1452xxxx)
 All Auxiliary Enterprises funds

GSBS Faculty Membership by Institution Fall 2005 - 2014

source: [Patricia Bruesch](#), Graduate School of Biomedical Sciences

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
School of Dentistry	11	10	10	11	9	9	10	6	4	5
Medical School ¹	139	142	136	140	150	187	200	174	171	168
School of Biomedical Informatics	6	6	6	5	5	5	4	1	2	2
School of Nursing	0	0	0	0	0	0	0	0	0	0
School of Public Health	20	19	19	19	18	18	15	16	14	11
UT MD Anderson Cancer Center	314	331	354	360	360	356	363	364	371	355
Texas A&M Institute of Biosciences and Tech	13	13	14	15	12	5	5	4	4	3
Other ¹	36	34	42	27	24	5	4	3	2	0
Grand Total UTHealth	539	555	581	577	578	585	601	568	568	544

¹ Effective 2011, faculty counts for the Brown Foundation Institute of Molecular Medicine shift from "Other" to "Medical School."

Finance & Philanthropy

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State Funds Operating Budget FY 2011 - 2015

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Instruction & Academic Support					
Medical School	\$35,208,382	\$33,911,168	\$34,809,457	\$40,261,270	\$39,286,629
School of Dentistry	17,055,569	17,101,249	17,154,608	19,319,213	19,889,135
Grad School Biomedical Sciences	4,937,578	4,426,674	4,607,470	4,831,271	4,876,535
School of Biomedical Informatics	4,445,517	917,768	1,955,623	1,967,232	1,815,806
School of Nursing	7,394,048	8,484,955	8,921,529	9,937,957	10,535,689
School of Public Health	19,035,117	15,959,736	16,688,157	15,254,943	15,583,994
Library	2,976,781	2,874,943	619,560	648,769	662,808
Organized Activities	1,584,579	1,682,494	1,691,109	1,613,401	1,912,254
Special Items - Instructional Support	-	3,018,542	3,332,758	3,570,499	3,728,109
Total Instruction & Academic Support	\$92,637,571	\$88,377,529	\$89,780,271	\$97,404,555	\$98,290,959
Research					
Research Enhancement	1,744,905	2,306,079	2,325,571	4,600,125	4,370,143
Special Items - Research	12,682,271	9,828,080	8,718,238	14,723,505	15,660,623
Total Research	\$14,427,176	\$12,134,159	\$11,043,809	\$19,323,630	\$20,030,766
Public Service					
Special items - Public Service	767,756	325,881	326,379	327,385	114,856
Health Care					
Patient Care Activities	38,240,726	36,556,801	40,719,389	39,820,999	41,549,896
Special Items - Health Care	370,948	707,028	713,795	3,365,793	3,290,985
Total Health Care	\$38,611,674	\$37,263,829	\$41,433,184	\$43,186,792	\$44,840,881
Institutional Support					
Institutional Support	24,455,563	24,574,265	24,422,740	25,996,320	27,531,446
Special Items - Institutional Support	178,949	85,000	85,000	0	0
Total Institutional Support	\$24,634,512	\$24,659,265	\$24,507,740	\$25,996,320	\$27,531,446
Student Services					
Student Services	1,624,223	1,506,410	1,573,033	1,630,337	1,599,617
Staff Benefits					
Staff Benefits	40,349,468	42,363,631	45,265,152	49,485,790	51,884,868
Operation & Maintenance of Plant					
Operation and Maintenance of Plant	19,725,771	24,212,109	21,230,772	21,961,925	21,437,570
Tuition Revenue Bond Debt Retirement	13,694,368	12,557,128	12,559,883	12,562,560	12,558,568
Total Operation & Maintenance of Plant	\$33,420,139	\$36,769,237	\$33,790,655	\$34,524,485	\$33,996,138
Scholarships and Fellowships					
Scholarships and Fellowships	23,680	23,680	23,680	23,680	82,845
E&G Capital Projects					
Capital Projects	2,674,901	2,232,243	3,197,421	1,878,966	1,490,921
Grand Total UTHealth	\$249,171,100	\$245,655,864	\$250,941,324	\$273,781,940	\$279,863,297

Total Funds Operating Budget by Unit & Revenue Source FY 2011 - 2015

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
School of Biomedical Informatics					
State Funds	\$4,445,517	\$3,245,517	\$3,338,611	\$3,679,466	\$3,810,782
Designated Funds	1,526,114	1,089,391	2,138,676	1,669,486	1,890,770
Contract & Grant Funds	2,808,794	3,943,693	13,738,120	5,018,261	4,145,564
Current Restricted Funds	905,687	2,904,758	1,742,483	394,853	430,366
Total SBMI	\$9,686,112	\$11,183,359	\$20,957,890	\$10,762,066	\$10,277,482
School of Dentistry					
State Funds	\$20,411,618	\$20,312,908	\$20,330,112	\$22,637,533	\$23,754,167
Designated Funds	5,291,851	8,607,449	9,379,809	11,065,208	13,195,885
Contract & Grant Funds	2,710,354	3,274,259	2,783,451	2,713,916	2,058,777
Current Restricted Funds	1,556,103	2,776,275	1,879,647	1,976,680	1,426,244
Total SOD	\$29,969,926	\$34,970,891	\$34,373,019	\$38,393,337	\$40,435,073
Graduate School of Biomedical Sciences					
State Funds	\$4,937,578	\$4,487,024	\$4,607,470	\$4,916,200	\$4,931,535
Designated Funds	19,043	497,030	494,188	806,570	774,216
Contract & Grant Funds	1,257,639	98,934	53,500	0	0
Current Restricted Funds	561,013	918,194	944,494	263,278	560,683
Total GSBS	\$6,775,273	\$6,001,182	\$6,099,652	\$5,986,048	\$6,266,434
Medical School					
State Funds	\$45,767,757	\$40,991,954	\$41,333,344	\$52,653,750	\$52,167,338
Designated Funds	335,364,798	366,622,547	414,004,899	490,042,097	598,604,477
Contract & Grant Funds	104,178,574	114,259,598	89,970,086	82,391,580	79,433,192
Current Restricted Funds	18,260,978	30,725,617	39,624,318	37,483,331	37,935,937
Total MS	\$503,572,107	\$552,599,716	\$584,932,647	\$662,570,758	\$768,140,944
School of Nursing					
State Funds	\$7,625,832	\$8,484,955	\$8,921,529	\$9,937,957	\$10,535,689
Designated Funds	4,796,104	5,507,644	6,354,372	6,379,005	7,919,135
Contract & Grant Funds	2,159,656	2,434,194	286,371	2,404,402	2,866,119
Current Restricted Funds	1,254,851	3,425,121	2,954,885	2,516,896	7,058,934
Total SON	\$15,836,443	\$19,851,914	\$18,517,157	\$21,238,260	\$28,379,877

continued **Total Funds Operating Budget by Unit & Revenue Source FY 2011 - 2015**

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
School of Public Health					
State Funds	\$20,347,083	\$20,357,901	\$21,518,943	\$20,387,237	\$20,676,694
Designated Funds	7,752,341	9,216,500	8,315,719	9,311,960	10,265,516
Contract & Grant Funds	35,039,998	49,374,144	38,971,549	33,050,264	43,880,724
Current Restricted Funds	8,311,890	9,084,436	9,235,002	7,302,214	4,491,186
Total SPH	\$71,451,312	\$88,032,981	\$78,041,213	\$70,051,675	\$79,314,120
Harris County Psychiatric Center					
State Funds	\$40,250,363	\$39,679,900	\$46,163,337	\$48,107,191	\$49,842,822
Designated Funds	1,550,114	520,714	519,350	636,298	580,950
Contract & Grant Funds	0	0	0	0	0
Current Restricted Funds	346,554	440,873	455,999	124,014	159,613
Total HCPC	\$42,147,031	\$40,641,487	\$47,138,686	\$48,867,503	\$50,583,385
Administrative & Institutional Support					
State Funds	\$105,385,352	\$108,095,705	\$104,727,978	\$111,462,606	\$114,144,270
Designated Funds	49,005,492	38,907,612	50,942,272	58,634,918	62,017,764
Contract & Grant Funds	22,922,611	14,495,384	12,918,149	18,121,403	13,329,975
Current Restricted Funds	7,547,294	3,857,779	2,790,736	1,414,326	512,937
Unexpended Plant Funds	100,000	260,000	0	0	0
Total Admin & Inst'l Spt	\$184,860,749	\$165,356,480	\$171,379,135	\$189,633,253	\$190,004,946
UTHealth Total					
State Funds	\$249,171,100	\$245,655,864	\$250,941,324	\$273,781,940	\$279,863,297
Designated Funds	405,305,857	430,968,887	492,149,285	578,545,542	695,248,713
Contract & Grant Funds	171,077,626	187,880,206	158,721,226	143,699,826	52,575,900
Current Restricted Funds	38,744,370	54,133,053	59,627,564	51,475,592	145,714,351
Unexpended Plant Funds	100,000	260,000	0	0	0
Auxiliary Enterprise Funds	20,418,641	20,909,877	22,689,466	23,357,259	25,357,743
Grand Total UTHealth	\$884,817,594	\$939,807,887	\$984,128,865	\$1,070,860,159	\$1,198,760,004

Total Funds Operating Budget by Revenue Source FY 2011 - 2015

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
State Funds					
General Revenue	\$169,022,750	\$178,521,810	\$176,558,689	\$195,288,439	\$199,152,497
Estimated E&G Income					
Student Tuition and Fees	15,783,032	18,811,477	18,968,136	20,878,493	21,533,737
Interest on Time Deposits	2,102,723	1,500,000	1,500,000	1,500,000	1,500,000
Other Income	150,671	0	0	0	0
Income from Patients	6,000,000	6,400,000	6,400,000	6,400,000	6,800,000
State/Federal Grants & Contracts	7,622,660	29,400	416,145	770,000	940,000
Tobacco Settlements	3,524,910	3,569,449	3,600,322	3,675,720	3,546,441
HCPC	39,191,674	36,823,728	43,498,032	45,269,288	46,390,622
Total State Funds	\$243,398,420	\$245,655,864	\$250,941,324	\$273,781,940	\$279,863,297
Designated Funds	\$405,305,857	\$430,968,887	\$492,149,285	\$578,545,542	\$578,545,542
Contract & Grant Funds	171,077,626	187,880,206	158,721,226	143,699,826	143,699,826
Current Restricted Funds	38,744,370	54,133,053	59,627,564	51,475,592	51,475,592
Auxiliary Enterprise Funds	20,418,641	20,909,877	22,689,466	23,357,259	23,357,259
Unexpended Plant Funds	100,000	260,000	0	0	0
Grand Total UHealth	\$879,044,914	\$939,807,887	\$984,128,865	\$1,070,860,159	\$1,076,941,516

Total Funds Operating Budget by NACUBO Function FY 2011 - 2015

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
State Funds					
Instruction	\$94,271,230	\$92,218,908	\$94,944,737	\$101,016,274	\$102,462,413
Research	20,274,606	17,263,874	17,868,579	26,289,872	28,409,943
Public Service	976,805	922,597	425,750	423,611	145,975
Hospitals/Clinics	43,501,771	42,160,736	48,720,017	51,201,503	52,526,024
Academic Support	21,244,727	22,009,974	21,313,152	24,391,734	23,902,742
Student Services	1,956,831	1,839,591	1,937,961	1,996,606	2,021,609
Institutional Support	44,574,934	42,888,125	42,190,494	44,093,200	46,670,185
Operation & Maintenance of Plant	22,263,671	26,245,534	23,434,109	24,262,615	23,641,561
Scholarships & Fellowships	106,525	106,525	106,525	106,525	82,845
Total State Funds	\$249,171,100	\$245,655,864	\$250,941,324	\$273,781,940	\$279,863,297
Designated Funds					
Instruction	\$275,823,528	\$300,150,119	\$298,613,622	\$352,033,603	\$424,726,294
Research	11,062,084	9,834,785	8,042,908	8,171,263	7,965,001
Public Service	2,556,449	1,833,765	1,975,630	988,758	917,745
Hospitals/Clinics	59,093,250	67,986,316	119,467,690	145,358,181	181,969,704
Academic Support	8,188,041	16,450,607	18,356,127	19,349,809	22,911,773
Student Services	4,355,527	5,821,064	5,807,426	6,356,326	7,973,566
Institutional Support	24,612,128	11,690,812	20,043,233	25,959,338	27,013,789
Operations & Maintenance of Plant	17,874,133	14,858,734	17,668,552	17,353,447	18,615,104
Scholarships & Fellowships	1,740,717	2,342,685	2,174,097	2,974,817	3,155,737
Total Designated Funds	\$405,305,857	\$430,968,887	\$492,149,285	\$578,545,542	\$695,248,713
Contract & Grant Funds	\$171,077,626	\$187,880,206	\$158,721,226	\$143,699,826	\$145,714,351
Current Restricted Funds	38,744,370	54,133,053	59,627,564	51,475,592	52,575,900
Auxiliary Enterprise Funds	20,418,641	20,909,877	22,689,466	23,357,259	25,357,743
Unexpended Plant funds	100,000	260,000	0	0	0
Grand Total UTHealth	\$884,817,594	\$939,807,887	\$984,128,865	\$1,070,860,159	\$1,198,760,004

Endowment Status FY 2014

source: [Ty Sponberg](#), Office of Development

Type	Status as of August 31, 2014		
	Total Number	Number Filled	Percent Filled
Distinguished University Chair	9	7	78%
Distinguished Chair	24	19	79%
Chair	43	37	86%
Distinguished Professorship	36	30	83%
Professorship	62	53	85%
Faculty Fellowship	1	1	100%
Grand Total	175	147	84%

Endowed Scholarships FY 2013 - 2014

source: [Ty Sponberg](#), Office of Development

As of August 31	Number of Endowed Scholarships	Book Value	Market Value
2013	179	\$14,817,452	\$18,385,814
2014	182	14,848,208	19,640,389

Endowment Trends FY 2005 - 2014

source: [Ty Sponberg](#), Office of Development

As of August 31	Number of Endowments	Book Value	Market Value	Annual % Change in Book Value
2005	296	\$79,822,207.13	\$112,841,522.99	20.10%
2006	312	87,181,443.77	127,055,406.67	9.20%
2007	342	100,097,366.78	153,905,321.67	14.80%
2008	372	108,079,832.66	150,848,251.54	8.00%
2009	397	111,481,107.77	128,845,537.11	3.20%
2010	415	117,496,002.74	143,418,956.02	5.40%
2011	424	122,528,972.28	161,583,780.39	4.30%
2012	446	134,616,211.57	172,215,870.60	9.90%
2013	470	155,149,195.58	196,090,721.31	15.30%
2014	496	163,834,343.30	222,145,972.00	5.60%

Voluntary Support FY 2014

source: [Lisa Christison](#), Office of Development

Source of Cash	Amount Received
Alumni	\$1,658,200
Individual	5,931,353
Foundation	19,142,547
Corporation	4,954,068
Organization	5,492,631
Grand Total UTHealth	\$37,178,799

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Physical Facilities

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Capital Equipment Expenditures by Asset Category FY 2005 - 2014

source: [Heidemarie Hellriegel](#), Capital Assets Management

Asset Category Description	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Office Equipment & Furniture	\$104,630	\$49,797	\$222,598	\$103,819	\$1,383,971
Physical Plant & Police	193,286	412,753	1,306,921	714,466	136,098
Audio-visual & Media Production	358,557	1,072,267	494,748	571,250	719,170
Medical, Lab, & Research	7,858,148	6,454,801	8,105,553	6,796,484	12,527,691
Hospital & Patient Care	173,457	377,285	363,376	57,193	110,587
Instructional, Teaching, & Library	167,054	24,267	82,387	68,741	210,314
Data Processing & Computer Related	3,773,031	3,782,508	4,505,968	2,706,385	3,156,083
Print Shop	0	0	0	40,000	0
Food Service	0	5,250	0	13,526	34,865
Recreational	0	0	56,888	23,100	0
Grand Total UTHealth	\$12,628,163	\$12,178,927	\$15,138,439	\$11,094,963	\$18,278,779

Asset Category Description	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Office Equipment & Furniture	\$426,278	\$95,303	\$40,157	\$2,963,310	\$6,915
Physical Plant & Police	287,277	363,079	947,165	226,622	404,117
Audio-visual & Media Production	1,383,759	403,433	199,984	335,594	759,303
Medical, Lab, & Research	8,790,159	7,860,934	5,042,386	4,103,540	4,609,153
Hospital & Patient Care	139,409	339,254	434,973	31,956	644,049
Instructional, Teaching, & Library	208,467	211,602	472,757	606,426	684,730
Data Processing & Computer Related	3,225,758	2,790,354	9,153,189	7,106,156	8,914,029
Print Shop	0	0	0	0	0
Food Service	0	0	5,148	23,197	7,447
Recreational	10,878	110,919	0	0	0
Grand Total UTHealth	\$14,471,985	\$12,174,878	\$16,295,759	\$15,396,800	\$16,029,744

Facilities Operating Expenditures (Owned) FY 2014

source [Duane Heuer](#), Facilities Operations

Building	Purchased Utilities	Maintenance & Operation	Housekeeping	FY 2014 Total
Cyclotron Facility	\$44,648	\$26,720	\$2,323	\$73,691
Medical School Building	6,074,104	1,467,551	591,265	\$8,132,920
Operations Center Building	213,146	493,514	114,999	\$821,659
Reuel A. Stallones Building	828,038	483,850	162,932	\$1,474,820
University Center Tower	1,037,185	1,271,682	299,702	\$2,608,569
Regional Academic Health Center (RAHC)	158,241	190,473	24,384	\$373,098
School of Nursing & Student Community Center	359,680	316,888	155,515	\$832,083
UT Professional Building	1,211,962	1,146,408	396,949	\$2,755,319
Sarofim Research Building	1,565,917	521,092	120,376	\$2,207,385
Medical School Expansion	2,557,430	371,141	96,192	\$3,024,763
Behavioral & Biomedical Sciences Building	797,487	320,856	125,869	\$1,244,212
School of Dentistry	1,155,133	526,642	353,621	\$2,035,396
Cooley University Life Center	25,294	29,986	19,655	\$74,935
Grand Total UTHealth	\$16,028,265	\$7,166,803	\$2,463,782	\$25,658,850

Purchased Utilities FY 2002 - 2014

source [Duane Heuer](#), Facilities Operations

Figures include utilities costs for THI lease space as well as electricity, chilled water, steam, water, sewer, waste collection and natural gas for owned buildings exclusive of South Campus Housing and Recreation Center.

Year	Total Expenditures	Annual % change
FY 2002	\$6,692,979	
FY 2003	\$7,040,439	5.2%
FY 2004	\$7,615,369	8.2%
FY 2005	\$10,127,495	33.0%
FY 2006	\$13,448,565	32.8%
FY 2007	\$14,939,336	11.1%
FY 2008	\$17,612,222	17.9%
FY 2009	\$17,596,603	-0.1%
FY 2010	\$17,338,119	-1.5%
FY 2011	\$15,816,734	-8.8%
FY 2012	\$17,206,370	8.8%
FY 2013	\$15,933,556	-7.4%
FY 2014	\$16,094,284	1.0%

Space Inventory by Function FY 2014

source: [Bret Wandel](#), Facilities Operations

Note: Numbers may not add due to rounding.

Building	Classroom	Lab	Office	Study	Special Use	General Use	Support	Health Care	Residential	Vacant	Total
Building V	3,169		5,203								8,372
Campbell Building	1,079		3,782								4,860
Bass Tower 2		153	2,006			118					2,277
Remote Data Center							752				752
South Campus Research Bldg Three	901	17,012	9,453		629	56					28,052
St. Luke's Medical Center Arts II Building								5,041			5,041
American First Tower								1,659			1,659
Austin Oaks, Medina Building			3,529								3,529
Bay Area Pediatric Associates								7,396			7,396
Behavioral and Biomedical Sciences Building		25,528	39,352		8,002	1,163	202	10,640			84,887
Bellaire Medical Plaza								16,970			16,970
Bayshore Practice Center								10,000			10,000
Bayshore 1								2,209			2,209
Behavioral and Biomedical Service Building			587								587
Bayshore Shared Clinic								17,956			17,956
Bayshore Multispecialty Clinic								17,689			17,689
Basic Science Research Bldg	3,864		9,064			354					13,282
Child Development Center			518		4,643	357	86				5,604
Denton and Ralph Cooley University Life Ctr						5,873					5,873
Cinco Ranch Health Center			481					9,599			10,080
Cinco Ranch Pediatrics Building								1,681			1,681
Cyclotron Facility		3,365	3,295								6,661
Denton A. Cooley Building		12,175	7,480	145	589		171	154		202	20,916
Family Development Center			678		4,218						4,896
Frostwood Medical Plaza 1								1,369			1,369
Greens Crossroads Shopping Center								7,569			7,569
Hobby Airport WIC			114		2,186						2,300
Houston Medical Center		417	18,643		253	233	71	10,094			29,711
Jesse Jones Library			37,295	118		119	1,074				38,605
Richmond Bone & Joint Clinic (Kingsland)								38,612			38,612
Kehoe Strake Building								2,916			2,916
Lyndon B. Johnson Annex	3,057	331	3,416	761		337				108	8,011
Memorial City Ironman Sports Medicine Inst								19,940			19,940
Memorial Hermann Medical Plaza 2								1,681			1,681
Memorial Hermann Medical Plaza 3								5,625			5,625
Memorial Hermann Medical Plaza			16,486	273		728		39,553			57,040
Memorial Hermann Tower								11,818			11,818
Memorial Hermann Woodlands								289			289
Memorial Hermann Northeast								7,930			7,930
Medical Office Building								10,609			10,609
UTP Midtown Orthopedics & Sports Medicine								1,250			1,250
Medical Plaza 1			674			120		9,794			10,588
Medical Plaza 2			688					6,924			7,612

continued **Space Inventory by Function FY 2014**

Building	Classroom	Lab	Office	Study	Special Use	General Use	Support	Health Care	Residential	Vacant	Total
Medical Plaza 4								7,396			7,396
Medical Place 1								3,136			3,136
Merchants Park Shopping Center								6,241			6,241
Medical School Bldg	29,332	221,047	173,149	10,250	1,571	26,158	6,588	6,328			474,422
Medical School Expansion		54,559	20,048	813	29,737	2,190	374	5,112			112,834
Memorial Sugarland Orthopedics								6,250			6,250
Memorial SW Oncology								934			934
North Channel WIC	460		717			281		2,352			3,810
North Freeway Building			599			472		4,093			5,164
Northwest Orthopedics								4,225			4,225
Operations Center Annex			2,822			572	12,156				15,550
Operations Center Bldg		4,823	60,094			2,695	89,464			3,920	160,997
One Technology Center	2,357	1,067	8,933								12,356
Power Center Social Services					2,331						2,331
Plaza Medical Center								13,689			13,689
Regional Academic Health Ctr	2,532	5,615	12,088		200						20,435
Reuel Stallones Bldg	16,008	21,454	95,545	8,200		11,071	7,282				159,560
Recreation Center			2,960			13,512	75				16,547
Recreation Pool House						848					848
Starr County Health Studies								2,112			2,112
Student Faculty Apartments			879			1,074	7,124		371,545		380,621
2636 South Loop West	176		5,031					1,205			6,411
St. Joseph Maternal Fetal								2,104			2,104
Smith Tower Building			878					4,276			5,155
School of Dentistry Building	11,579	27,031	69,019	2,883		11,902	2,568	60,423			185,406
School of Nursing and Student Community Ctr	15,059	21,361	36,652	5,328		14,521	353				93,274
Fayez S. Sarofim Research Building		68,683	33,979		13,279	9,909	4,923	2,353			133,126
SON and Community Ctr Service Bldg		1,045					2,157				3,201
Richmond Bone & Joint Clinic (Sugar Creek)								38,025			38,025
Richmond Bone & Joint Clinic (Thompson)								29,929			29,929
University Center Tower & Parking	3,869	25,565	184,915		2,472	4,571	390,546	5,801		874	618,613
University Housing Phase III									13,471		13,471
University Housing Apartments			949			1,232			194,392		196,573
University Housing Garage							149,258				149,258
University Professional Building			105,458			4,455	3,698	111,101	49	10,851	235,611
University Professional Garage			22,313				591,859				614,172
UTP MHH Pearland Medical Plaza								100			100
UT Health Ctr @ Sienna Village			677					7,606			8,283
University of Texas Administration Bldg	2,086		8,301			256					10,643
UT Katy Ortho								4,225			4,225
UT Pediatric Specialist Clinic-Woodlands								1,250			1,250
University WIC Hillcroft			167		2,694						2,860
Woodlands Ironman Sports Medicine Institute			1,591			371		16,200			18,162
West Loop South Building			1,053					29,839			30,891
UTP Webster Clinic								4,489			4,489
Grand Total UTHealth	95,526	511,232	1,011,563	28,771	72,802	115,547	1,270,780	657,763	579,456	15,954	4,359,395

Space Inventory by Program FY 2014

source: [Bret Wandel](#), Facilities Operations

Note: Numbers may not add due to rounding.

	Instruction	Research	Institutional Support	Academic Support	Public Service	Physical Plant Operations	Student Service	Independent Operations	Vacant	Grand Total
Building V	6,790	1,582	0	0	0	0	0	0	0	8,372
Campbell Building	4,081	780	0	0	0	0	0	0	0	4,860
Bass Tower 2	1,380	897	0	0	0	0	0	0	0	2,277
Remote Data Center	0	0	752	0	0	0	0	0	0	752
South Campus Research Building 3	759	21,832	0	5,460	0	0	0	0	0	28,052
St. Luke's Medical Center Arts II Building	2,521	0	0	0	2,521	0	0	0	0	5,041
American First Tower	830	0	0	0	830	0	0	0	0	1,659
Austin Oaks, Medina Building	199	3,330	0	0	0	0	0	0	0	3,529
Bay Area Pediatric Associates	3,698	0	0	0	3,698	0	0	0	0	7,396
Behavioral & Biomedical Sciences Building	1,162	48,587	202	25,143	9,794	0	0	0	0	84,887
Bellaire Medical Plaza	8,485	0	0	0	8,485	0	0	0	0	16,970
Bayshore Practice Center	5,000	0	0	0	5,000	0	0	0	0	10,000
Bayshore	1,105	0	0	0	1,105	0	0	0	0	2,209
Behavioral & Biomedical Service Building	0	0	587	0	0	0	0	0	0	587
Bayshore Shared Clinic	8,978	0	0	0	8,978	0	0	0	0	17,956
Multispecialty Clinic	8,845	0	0	0	8,845	0	0	0	0	17,689
Basic Science Research Building	3,864	0	105	9,146	0	167	0	0	0	13,282
Child Development Center	0	0	0	0	0	0	5,604	0	0	5,604
Denton & Ralph Cooley University Life Center	0	0	5,873	0	0	0	0	0	0	5,873
Cinco Ranch Health Center	5,040	0	0	0	5,040	0	0	0	0	10,080
Cinco Ranch Pediatrics Building	841	0	0	0	841	0	0	0	0	1,681
Cyclotron Facility	0	0	6,661	0	0	0	0	0	0	6,661
Denton A. Cooley Building	0	8,500	0	5,136	72	5	0	7,002	202	20,916
Family Development Center	0	0	0	0	4,896	0	0	0	0	4,896
Frostwood Medical Plaza 1	685	0	0	0	685	0	0	0	0	1,369
Greens Crossroads Shopping Center	3,785	0	0	0	3,785	0	0	0	0	7,569
Hobby Airport WIC	0	0	0	0	2,300	0	0	0	0	2,300
Houston Medical Center	7,172	3,287	0	7,440	11,163	0	0	649	0	29,711
Jesse Jones Library	4,676	1,979	1,999	28,393	1,449	109	0	0	0	38,605
Richmond Bone & Joint Clinic (Kingsland)	19,306	0	0	0	19,306	0	0	0	0	38,612
Kehoe Strake Building	1,458	0	0	0	1,458	0	0	0	0	2,916
Lyndon B. Johnson Annex	3,863	0	0	4,040	0	0	0	0	108	8,011
Memorial City Ironman Sports Medicine Inst	9,970	0	0	0	9,970	0	0	0	0	19,940
Memorial Hermann Medical Plaza 2	841	0	0	0	841	0	0	0	0	1,681
Memorial Hermann Medical Plaza 3	2,813	0	0	0	2,813	0	0	0	0	5,625
Memorial Hermann Medical Plaza	22,059	0	0	13,473	21,508	0	0	0	0	57,040
Memorial Hermann Tower	5,909	0	0	0	5,909	0	0	0	0	11,818
Memorial Hermann Woodlands	145	0	0	0	145	0	0	0	0	289
Memorial Hermann Northeast	3,965	0	0	0	3,965	0	0	0	0	7,930
Medical Office Building	5,305	0	0	0	5,305	0	0	0	0	10,609
UTP Midtown Orthopedics & Sports Medicine	625	0	0	0	625	0	0	0	0	1,250
Medical Plaza 1	5,294	0	0	0	5,294	0	0	0	0	10,588
Medical Plaza 2	3,806	0	0	0	3,806	0	0	0	0	7,612
Medical Plaza 4	3,698	0	0	0	3,698	0	0	0	0	7,396
Medical Place 1	1,568	0	0	0	1,568	0	0	0	0	3,136
Merchants Park Shopping Center	3,121	0	0	0	3,121	0	0	0	0	6,241

continued **Space Inventory by Program FY 2014**

	Instruction	Research	Institutional Support	Academic Support	Public Service	Physical Plant Operations	Student Service	Independent Operations	Vacant	Grand Total
Medical School Building	95,315	215,833	9,820	113,377	14,971	3,114	18,608	3,385	0	474,422
Medical School Expansion	2,244	89,455	0	20,463	66	501	104	0	0	112,834
Memorial Sugarland Orthopedics	3,125	0	0	0	3,125	0	0	0	0	6,250
Memorial SW Oncology	467	0	0	0	467	0	0	0	0	934
North Channel WIC	425	0	0	0	3,384	0	0	0	0	3,810
North Freeway Building	0	0	0	0	5,164	0	0	0	0	5,164
Northwest Orthopedics	2,113	0	0	0	2,113	0	0	0	0	4,225
Operations Center Annex	0	0	6,666	0	0	8,884	0	0	0	15,550
Operations Center Building	0	6,768	67,979	8,957	0	42,806	0	30,566	3,920	160,997
One Technology Center	10,620	1,736	0	0	0	0	0	0	0	12,356
Power Center Social Services	0	0	0	0	2,331	0	0	0	0	2,331
Plaza Medical Center	6,845	0	0	0	6,845	0	0	0	0	13,689
Regional Academic Health Center	12,787	7,648	0	0	0	0	0	0	0	20,435
Reuel Stallones Building	87,594	38,535	0	28,462	0	2,290	2,679	0	0	159,560
Recreation Center	0	0	439	0	0	0	16,108	0	0	16,547
Recreation Pool House	0	0	0	0	0	0	848	0	0	848
Starr County Health Studies	0	1,269	0	0	844	0	0	0	0	2,112
Student Faculty Apartments	0	0	0	0	0	0	380,621	0	0	380,621
2636 South Loop West	176	0	0	1,518	4,717	0	0	0	0	6,411
St. Joseph Maternal Fetal	1,052	0	0	0	1,052	0	0	0	0	2,104
Smith Tower Building	2,577	0	0	0	2,577	0	0	0	0	5,155
School of Dentistry Building	122,314	4,140	5,069	47,153	4,361	0	996	1,373	0	185,406
School of Nursing & Student Community Center	45,879	17,219	1,120	16,669	15	0	6,785	5,588	0	93,274
Fayez S. Sarofim Research Building	2,859	89,237	6,312	34,057	0	661	0	0	0	133,126
SON & Community Center Service Building	1,045	0	2,157	0	0	0	0	0	0	3,201
Richmond Bone & Joint Clinic (Sugar Creek)	19,013	0	0	0	19,013	0	0	0	0	38,025
Richmond Bone & Joint Clinic (Thompson)	14,965	0	0	0	14,965	0	0	0	0	29,929
University Center Tower & Parking	14,247	52,012	287,276	22,346	5,191	7,537	202,048	27,081	874	618,613
University Housing Phase III	0	0	0	0	0	0	13,471	0	0	13,471
University Housing Apartments	0	0	0	0	0	0	196,573	0	0	196,573
University Housing Garage	0	0	0	0	0	0	149,258	0	0	149,258
University Professional Bldg	53,012	5,858	19,477	47,563	48,288	0	3,021	47,541	10,851	235,611
University Professional Garage	0	0	295,929	8,377	0	0	295,929	13,937	0	614,172
UTP MHH Pearland Medical Plaza	50	0	0	0	50	0	0	0	0	100
UT Health Ctr @ Sienna Village	4,142	0	0	0	4,142	0	0	0	0	8,283
University of Texas Administration Building	7,559	3,084	0	0	0	0	0	0	0	10,643
UT Katy Ortho	2,113	0	0	0	2,113	0	0	0	0	4,225
UT Pediatric Specialist Clinic-Woodlands	625	0	0	0	625	0	0	0	0	1,250
University WIC Hillcroft	0	0	0	0	2,860	0	0	0	0	2,860
Woodlands Ironman Sports Medicine Institute	9,081	0	0	0	9,081	0	0	0	0	18,162
West Loop South Building	15,446	0	0	0	15,446	0	0	0	0	30,891
UTP Webster Clinic	2,245	0	0	0	2,245	0	0	0	0	4,489
Grand Total UTHealth	713,570	623,567	718,423	447,171	344,861	66,075	1,292,653	137,121	15,954	4,359,395