

# Fact Book | 2013



## Preface *Fact Book 2013*

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The Office of the Executive Vice President for Academic & Research Affairs is pleased to introduce the twentieth edition of The University of Texas Health Science Center at Houston's (UTHealth) annual *Fact Book*.

Data, where appropriate, align with:

- The university's Annual Financial Report;
- Certified Texas Higher Education Coordinating Board reports (enrollment, degrees conferred, faculty, medical residents);
- Performance Measures reported to the Legislative Budget Board; and/or
- Other State and UT System required reports (financial aid, research expenditures, facilities, philanthropy)

Most tables portray FY 2012 data, which covers the period of September 1, 2011 – August 31, 2012. Enrollment and Employee figures are as of October 2012 and organization charts are current as of press time. Table titles will indicate the date(s) covered.

### UTHealth Mission Statement

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As a comprehensive health science university, the mission of The University of Texas Health Science Center at Houston is to educate health science professionals, discover and translate advances in the biomedical and social sciences, and model the best practices in clinical care and public health.

We pursue this mission in order to advance the quality of human life by enhancing the diagnosis, treatment, and prevention of disease and injury, as well as promoting individual health and community well-being.

### UTHealth Vision Statement

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***Excellence above all*** in the quest to be an acknowledged leader in the collaboration to treat, cure and prevent the most common diseases of our time through education, research and clinical practice.

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Please direct questions or comments regarding *Fact Book 2013* to:

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Houston, Texas 77030

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George Stancel, PhD  
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Deanne Hernandez  
Director, Operations  
*Fact Book* editor

The University of Texas Health Science Center at Houston is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award certificate, undergraduate, masters, doctoral, and professional degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404.679.4500 for questions about the accreditation of The University of Texas Health Science Center at Houston.

The University of Texas Health Science Center at Houston is an equal opportunity employer. In accordance with both state and federal laws and regulations, UTHealth will provide equal opportunity in all employment-related activities without regard to race, color, religion, sex, sexual orientation, national origin, age, disability, or veteran status.

Published January 2013

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# The University of Texas Board of Regents

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source: <http://utsystem.edu/board-of-regents/current-regents>

The Board of Regents, the governing body for The University of Texas System, is composed of nine members who are appointed by the Governor and confirmed by the Senate. Terms for Regents are scheduled for six years each and staggered so that three members' terms will usually expire on February 1 in odd-numbered years. In addition, the Governor appoints a Student Regent for a one-year term that expires on May 31.

Throughout the more than 100-year history of The U. T. System, the Board has been composed of dedicated and distinguished Texans who have been strong advocates of excellence in academic programs, scientific inquiry, and responsible public service.

## **Officers:**

Wm. Eugene "Gene" Powell, Chairman

Paul L. Foster, Vice Chairman

R. Steven "Steve" Hicks, Vice Chairman

James D. Dannenbaum, PE, Vice Chairman

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Francie A. Frederick, General Counsel to the Board of Regents

## **Members with term set to expire February 1, 2013**

James D. Dannenbaum, PE

Paul L. Foster

Printice L. Gary

## **Student Regent with term to expire May 31, 2013**

Ashley Purgason

## **Members with term set to expire February 1, 2015**

R. Steven "Steve" Hicks

Wm. Eugene "Gene" Powell

Robert L. Stillwell

## **Members with term set to expire February 1, 2017**

Alex M. Cranberg

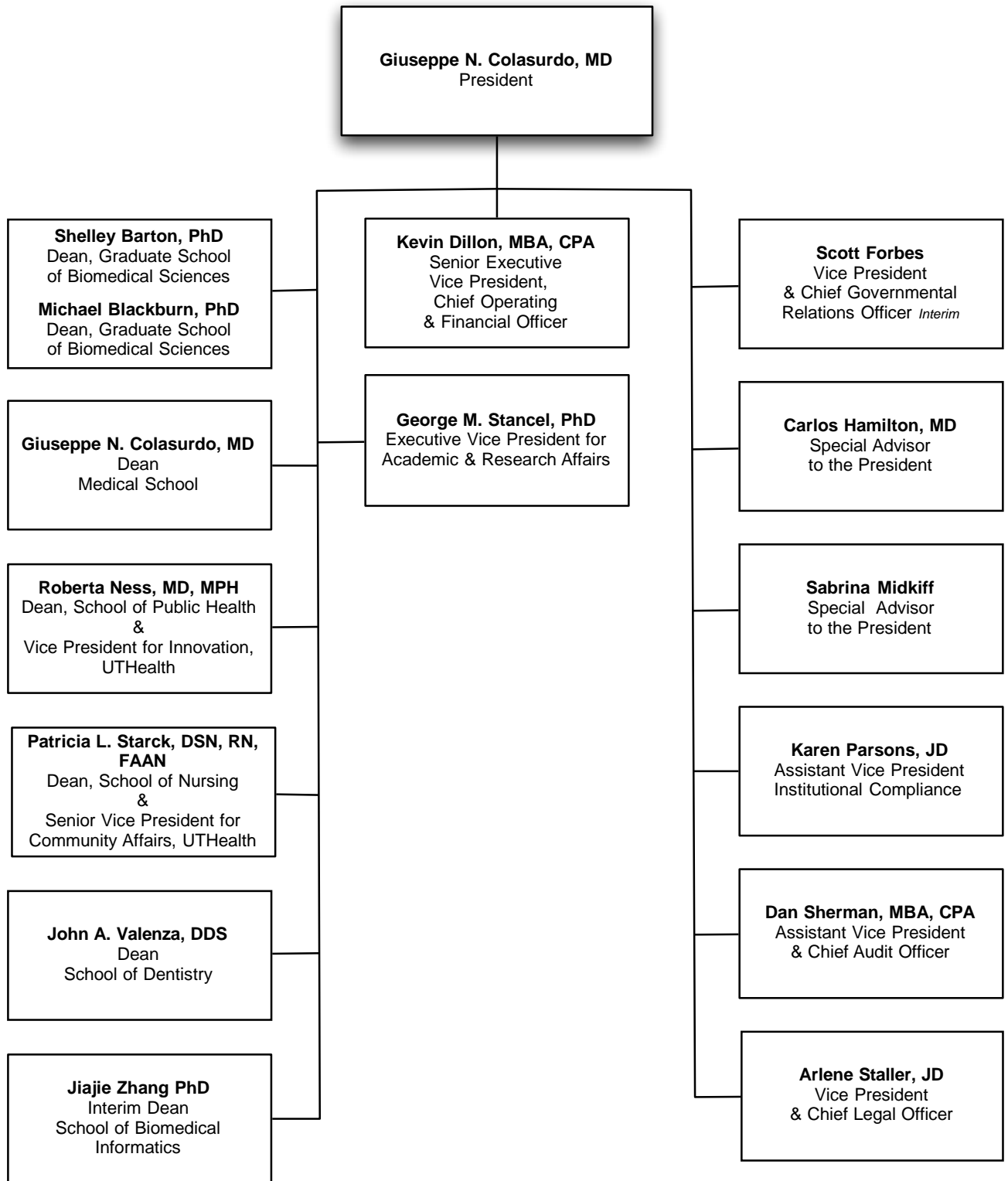
Wallace L. Hall, Jr.

Brenda Pejovich

Each Regent's term expires when a successor has been appointed, qualified, and taken the oath of office. The Student Regent serves a one-year term.

# UTHealth Executive Organization

source: [Ana Touchstone](#), Office of the Senior EVP/CO&FO



# School of Biomedical Informatics *Profile*

source: [Jiajie Zhang, PhD](#), and [Hongbin Wang, PhD](#), School of Biomedical Informatics

## History and Purpose

The School of Biomedical Informatics (SBMI) is the first national program at a school level devoted exclusively to graduate education in health informatics. Informatics first became the focus of SBMI in 1997. The school's name was changed to the School of Health Information Sciences in 2001, and it was rebranded in 2010 to more accurately reflect its new mission. SBMI is now recognized locally, nationally, and internationally for its independent, interdisciplinary approaches to research, education, and entrepreneurship in informatics. The school's mission is to provide educational and research opportunities in informatics to health care professionals, biomedical scientists, and information technology professionals working as interdisciplinary teams. Biomedical research and healthcare solutions are advanced by bringing together the computer, engineering, cognitive and medical sciences. SBMI's interdisciplinary programs mean that breakthroughs in the lab will be translated more efficiently into quality care; researchers will have better tools to advance treatments and cures, physicians will have better diagnostic tools and ways to obtain necessary information, and patients will have better access to personalized care.

## Instructional Programs

Health and Biomedical Informatics is the interdisciplinary scientific field that studies and pursues the effective uses of biomedical data, information, and knowledge for scientific inquiry, problem solving and decision making, motivated by efforts to improve human health ([amia.org](#)). SBMI offers interdisciplinary graduate-level courses in health and biomedical informatics for students enrolled in UTHealth schools and for health professionals and scientists in the Texas Medical Center (TMC), across the nation, and throughout the world. The curriculum stresses the development of interdisciplinary teams to evaluate and address the complex informatics issues that confront healthcare and biomedical research in the next century. Students enter SBMI's Health Informatics programs with a strong scientific foundation derived from their previous undergraduate or graduate studies, and will study how to communicate knowledge across traditional, professional, and organizational barriers. As they progress, students will acquire knowledge needed to organize, store, display, communicate, and evaluate that knowledge across a variety of systems: electronic, social, and political.

Currently, SBMI offers two degree programs: a master of science in Health Informatics (MS) and a doctor of philosophy in Health Informatics (PhD). The school also offers a dual-degree program in Public Health Informatics with the School of Public Health, leading to an MPH/MS or an MPH/PhD. Three five-course certificate programs in Health Informatics, Applied Health Informatics, and Public Health Informatics are also available. The master's and certificate programs can be completed online.

Students come to SBMI with a variety of skills and diverse backgrounds. Each student, along with a faculty advising committee, determines his/her program of study from a matrix of courses and one or more focus areas, including clinical & cognitive informatics, translational informatics, applied informatics, and public health informatics. SBMI programs receive strong support from other UTHealth schools, Texas Medical Center (TMC) organizations, and numerous collaborating institutions. Scientists and practitioners across UTHealth, the TMC, and beyond are continuously working with SBMI to create a real world laboratory for honing knowledge and refining research skills.

### First Focus Area: Clinical & Cognitive Informatics

- Cognitive science in medicine
- Artificial intelligence, knowledge modeling, and medical decision support
- Information retrieval, data mining, and database design
- Ontology
- Practice guidelines and standards
- Electronic medical records
- Telemedicine
- User interface design and human-computer interaction in health care
- Information display and visualization
- Patient safety
- Natural language processing and machine learning
- Personal health information management

### Second Focus Area: Translational Informatics

- Clinical translational science
- Bioinformatics and genomics
- Integrated data warehousing
- Big data analytics
- Computational biostatistics
- Neuroinformatics

### Third Focus Area: Applied Informatics

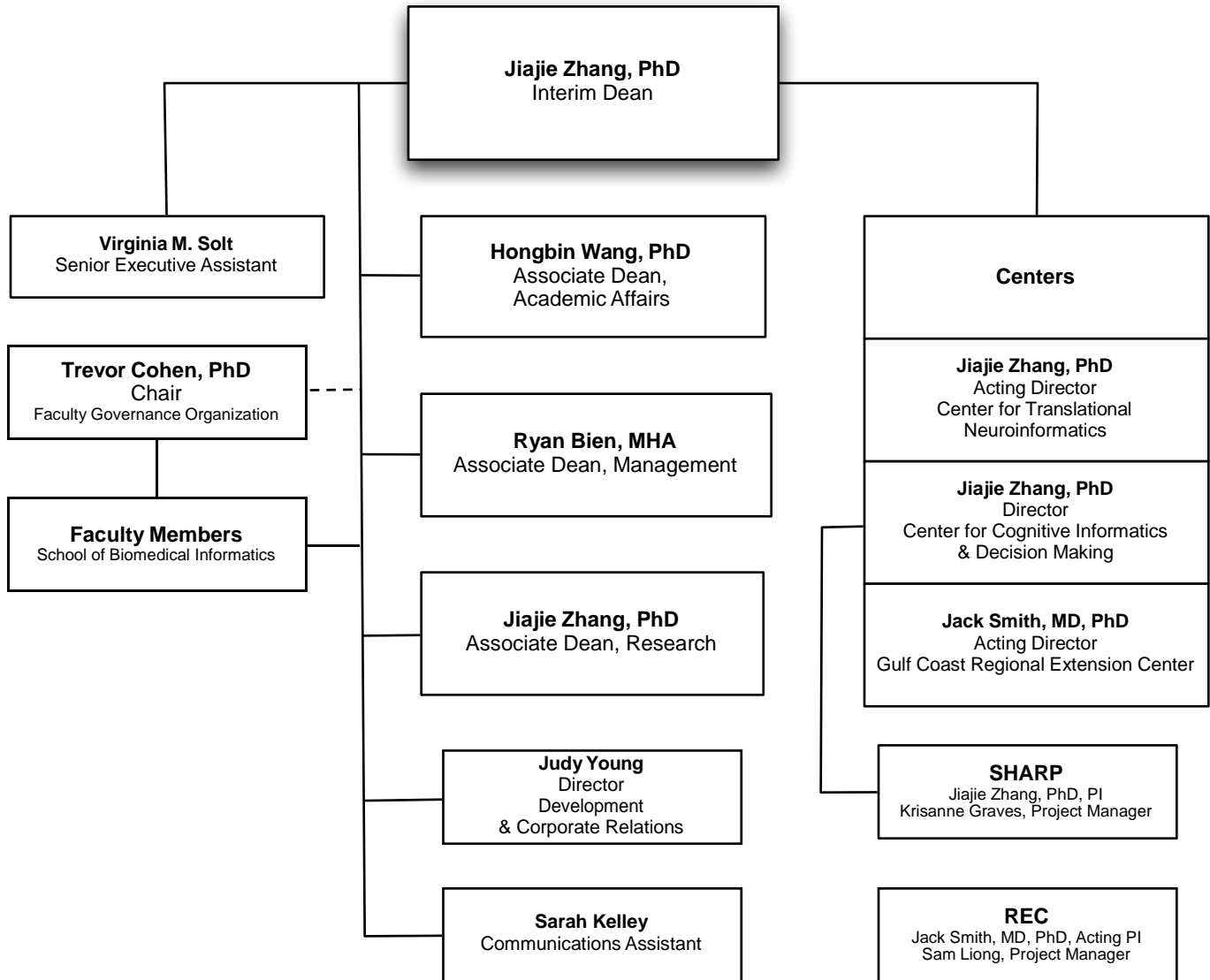
- Data analytics for quality, safety, and cost in healthcare
- Workflow optimization
- Data warehousing
- Clinical decision support for clinical operations
- Data quality

### Fourth Focus Area: Public Health Informatics

- Public health informatics & biosurveillance
- Healthcare management informatics
- Big data analytics

# School of Biomedical Informatics Organization

source: [Christy Garza](#), School of Biomedical Informatics





## School of Dentistry Profile

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source: Art Jeske, DMD, PhD, School of Dentistry

### History and Purpose

For more than 100 years, The University of Texas School of Dentistry (UTSD) at Houston has set the standard for oral health excellence by educating outstanding dentists and dental hygienists, discovering new oral health advancements and caring for the people of Texas. Founded in 1905 as the privately owned Texas Dental College, UTSD was the first dental school in Texas and the first professional school in Houston. The school became part of UT System in 1943 as The University of Texas School of Dentistry and in 1955 was renamed "The University of Texas Dental Branch," a name it held until June 1, 2011, when it again became the UT School of Dentistry. In 1945, the UT System Board of Regents authorized creation of the Dental Hygiene Program as part of UTSD. The first dental hygiene class was admitted in 1955. The School of Dentistry is part of The University of Texas Health Science Center at Houston (UTHealth).

### Fulfilling the Mission: Education

The School of Dentistry offers 10 accredited programs: DDS, dental hygiene, two primary care general residency programs and specialty programs in endodontics, oral and maxillofacial surgery, orthodontics, pediatric dentistry, periodontics, and prosthodontics. The school also offers a DDS/PhD in collaboration with the UT Graduate School of Biomedical Sciences, and an MD degree through the UT Medical School with an oral and maxillofacial surgery certificate. The School of Dentistry has integrated a focus on cultural competency, diversity and inclusion into all four years of the undergraduate dental curriculum, built on the foundation of the American Medical Student Association's Achieving Diversity in Dentistry and Medicine guidelines. One example of this commitment to diversity is serving as a site for The Robert Wood Johnson Foundation's Summer Medical and Dental Education Program. This intensive, personalized preparatory program for pre-dental and pre-medical students has the ultimate goal of increasing the number of under-represented and minority health care practitioners in Texas.

### Fulfilling the Mission: Research

Researchers at the School of Dentistry work in diverse areas to develop new knowledge applicable to the prevention, diagnosis and treatment of oral and systemic diseases. Current areas of investigation are:

- genetic studies of orofacial clefts and tooth agenesis;
- salivary biomarker profiles for diagnosing local and systemic disease;
- regenerating craniofacial structures through tissue engineering and advanced imaging;
- mechanisms of mucosal immunity and autoimmunity;
- biomaterial and biomimetics research;
- molecular imaging of oral and other types of cancer;
- applying information sciences to oral health and disease; and
- advanced imaging of craniofacial structures

UTSD is also preparing the next generation of scientists. Dental students participate in research projects, and UTSD research programs support the master's level research of dental students receiving advanced education in endodontics, orthodontics, pediatric dentistry, periodontics, and prosthodontics.

### Fulfilling the Mission: Patient Care/Community Service

UTSD's patient care programs are broad and diverse, as the school operates a faculty practice, as well as advanced education and predoctoral (DDS, DH) clinics. UT\*Dentists, the school's faculty practice, has a main practice site at the school, as well as an oral and maxillofacial surgery clinic in nearby Smith Tower, and a surgical oral pathology service. UT\*Dentists includes practitioners in general practice, dental hygiene, endodontics, imaging, oral pathology, oral surgery, orthodontics, pediatric dentistry, periodontics and prosthodontics.

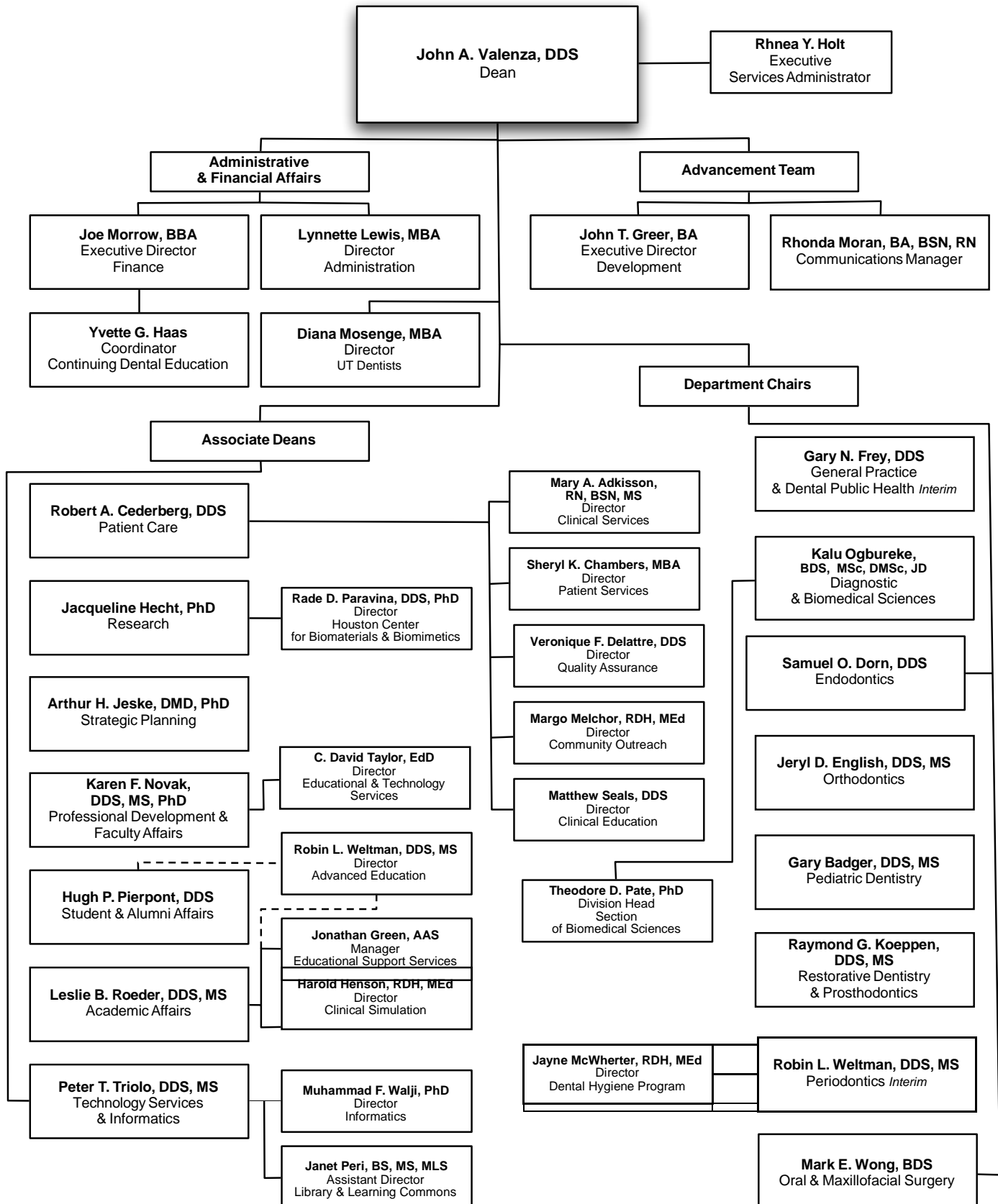
Students are exposed to a wide variety of clinical procedures during their training at UTSD, both in the onsite clinics and during rotations in the community. The school has affiliations with nine hospitals, 48 HISD schools and more than 30 clinics, community agencies and long-term health care centers. As the only dental school in southeast Texas, UTSD is a primary source of quality oral health care for low-income families, the traditionally underserved, and for patients with special needs and/or medical co-morbidities. The patient-care program exposes students to the latest dental technologies such as digital imaging, digital impressions, electronic patient records and laser dentistry. Students actively participate in the delivery of dentistry to various population groups and also provide care in unique clinical settings, such as the new UTHealth/Ronald McDonald House Care Mobile. Patient-care experiences for students are quite robust, and with an ever-increasing emphasis on community service learning, UTSD students receive a well-rounded education enhanced by extensive clinical experience.

### Facilities

In mid-2012, the School of Dentistry moved to a new, 300,000 square-foot building in UT Research Park on the south campus of the Texas Medical Center. That same \$155 million project also saw completion of the Denton A. Cooley, MD, and Ralph C. Cooley, DDS, University Life Center -- a 14,000 square-foot conference center attached to the new dental school its north side. On the west, the school is attached to the new UT Behavioral and Biomedical Sciences Building, where UTSD researchers are at work. The new dental school features lecture rooms, a library and learning commons, a simulation clinic, a surgical oral pathology laboratory, a faculty practice clinic, faculty and administrative offices, clinics, and service and mechanical areas, as well as a landscaped courtyard suitable for outdoor functions. The school is a leading provider of dental continuing education. In addition to public funds, philanthropic gifts helped to complete and equip the new building and provide funds for endowments, scholarships, research and community outreach.

# School of Dentistry Organization

source: [Lynnette Lewis, MBA](#), School of Dentistry



## Graduate School of Biomedical Sciences *Profile*

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source: [Linda Carter](#), Graduate School of Biomedical Sciences

### History and Future

Two new Deans, Michelle Barton, PhD, and Michael Blackburn, PhD, were both named leaders of The University of Texas Graduate School of Biomedical Sciences (GSBS) on July 1, 2012. Their vision is to maintain an innovative and diverse environment that provides an unprecedented breadth of opportunity for top graduate students to train with faculty who are outstanding biomedical scientists at The University of Texas Health Science Center at Houston (UTHealth) and The University of Texas MD Anderson Cancer Center (MD Anderson).

Dedicated to the highest level of education, GSBS faculty, classrooms, and laboratories are drawn from these two major institutions (UTHealth) and (MD Anderson) and provide a unique, interdisciplinary collaborative model of graduate education. Authorized by the 58<sup>th</sup> Legislature in 1963, GSBS today educates the future PhD and MS biomedical scientists and combined MD/PhD graduates for both University of Texas components. The mission of GSBS is to educate research scientists and scientist-educators, to generate new knowledge in the biomedical sciences that is translated into improved health, and to increase public understanding of science. As a public institution its charge is to train the scientists of tomorrow to meet the workforce needs of the state and nation.

### Instructional Programs

The School offers PhD and MS degrees and a joint MD/PhD physician-scientist program and is fully accredited by the Southern Association of Colleges and Schools. Over 520 students are working toward degrees with approximately 70 students graduating annually. The student body includes approximately 36 percent of its population from Texas, 26 percent from the United States (not including TX), and 38% who are international students; 56 percent women and 44 percent men. Annually GSBS provides in excess of \$1 million in scholarship, fellowship and stipend support annually for scholastic excellence and research achievement.

2012 Fall faculty included 522 full time members plus additional adjunct faculty. This large and distinguished group encompasses two members of the National Academy of Science, four Pew Scholars, a Fulbright Lifetime Achievement member and numerous recipients of other honors, awards and professional recognition.

Faculty of our participating institutions consistently receive nearly \$300 million in research support annually from the National Institutes of Health and the National Science Foundation, which ranks in the top 5 percent of NIH funding in the world. In addition, of our clinical partners, Memorial Hermann was the first hospital founded in the Texas Medical Center and is one of only two certified Level I Trauma Centers in the greater Houston area, and *US News & World Report* ranked MD Anderson the #1 Cancer Hospital in the United States.

Known for its educational philosophy of excellence through flexibility and personal attention, GSBS gives students the opportunity to join an established program to suit their professional goals. Nationally ranked programs include biochemistry and molecular biology, biomathematics and biostatistics, cancer biology, cell and regulatory biology, experimental therapeutics, genes and development, genetic counseling, human and molecular genetics, immunology, medical physics, microbiology and molecular genetics, molecular carcinogenesis, and neuroscience.

### Facilities

The Graduate School, including the Dean's Office and Administrative personnel, is located in the George and Cynthia Mitchell Basic Sciences Research Building where it is housed in the June & Virgil Waggoner Academic Hall. Complete with state of the art classrooms, computer lab, auditorium, and telecom capabilities for beaming classes and lectures around the globe, it is geared for a growing and dynamic student population.

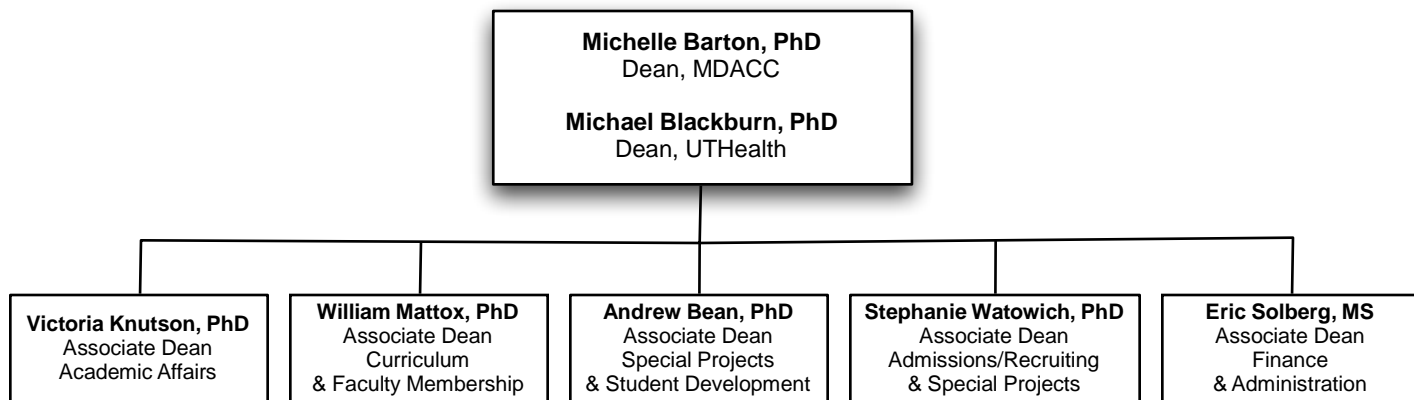
The research facilities and related resources available to GSBS students are unmatched anywhere in the world. The collaborative nature of the graduate school, with world-class faculty from UTHealth, MD Anderson Cancer Center and Texas A&M Institute for Biosciences & Technology, is expanded throughout the Texas Medical Center – the largest medical center in the world with 21 academic institutions and 14 hospitals. The graduate school has developed academic arrangements (including shared research and classroom facilities) with other institutions both individually, and through the Gulf Coast Consortium (GCC) that includes the region's most prominent academic institutions – MD Anderson, UTHealth, University of Texas Medical Branch, Rice University, Baylor College of Medicine and the University of Houston.

GSBS students and their faculty mentors have access to more than 60 core laboratory facilities and specialized instrumentation through these and other collaborative agreements. During the past decade, more than 2 million square feet of research space has been added to UTHealth and MD Anderson, including the continued, joint development of the University of Texas Research Park, designed to foster major collaborative efforts and link academic and commercial research as partners in molecular imaging, drug discovery and development, diagnostics, and other translational research opportunities. This expansion includes several new centers and institutes that provide students with additional collaborative research environments across traditional departmental and programmatic boundaries.

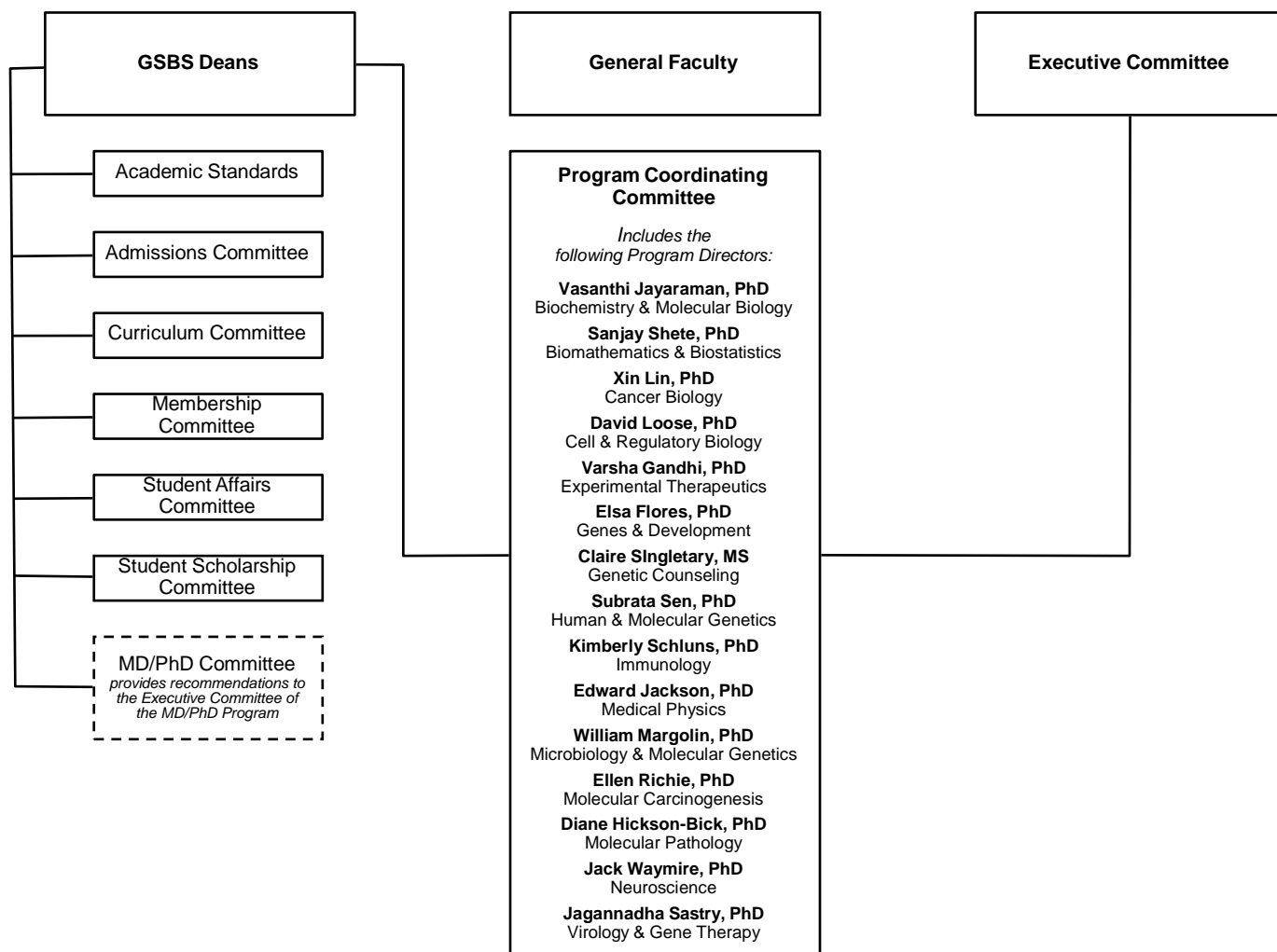
# Graduate School of Biomedical Sciences Organization

source: [Eric Solberg](#), Graduate School of Biomedical Sciences

## GSBS Deans' Office



## GSBS Governance



## Medical School Profile

source: [Darla Brown](#), Medical School

### History and Purpose

On June 13, 1969, The University of Texas Medical School at Houston was created by an act of the Legislature and an appropriation for its initial cost was made to be effective September 1, 1969. The mission of the Medical School is to provide the highest quality education and training of future physicians for the state of Texas, in harmony with the state's diverse population; to conduct the highest caliber of research in the biomedical and health sciences; and to provide exemplary clinical services.

### Instructional Programs/Joint Programs

#### Doctor of Medicine

The Medical School program leading to a medical doctor degree has two primary components: two years of basic science study and two years of clinical experience. The basic science years, with the second year designed as a bridging year, are devoted to preparing the student for the clerkship experiences of the third and fourth years. Each student has a faculty adviser who helps devise the student's educational sequence and set career goals and postgraduate educational plans. An alternate pathway program, entered during the first year, allows a student to complete the first year of basic science courses in two years.

#### Doctor of Medicine/Doctor of Philosophy

The Medical School and the Graduate School of Biomedical Sciences participate in a combined program leading to the MD and PhD degrees. This program is sponsored and supported by both UTHealth and UT M D Anderson Cancer Center, is administered by an MD/PhD committee, and involves faculty from both institutions. The requirements for the program meet the general requirements of both degrees in a flexible six-year program.

#### Doctor of Medicine/Master of Public Health

The Medical School and the School of Public Health participate in a combined program leading to the MD and the MPH degrees. The program is integrated throughout a five-year period with a typical program participant spending a year working exclusively on the MPH with the possibility of concurrent enrollment for the completion of some requirements. The requirements established for the program meet the general requirements for both degrees.

#### Doctor of Medicine/ Oral and Maxillofacial Surgery Residency (MD/OMS)

Both a 4-year and 6-year Advanced Education Program in Oral and Maxillofacial Surgery is offered through the Medical School. Each program prepares practitioners to treat diseases, injuries, and defects involving both the functional and aesthetic aspects of the hard and soft tissues of the oral and maxillofacial region. The basic prerequisites for both 4 and 6-year programs are a DDS or DMD degree from an accredited dental school and National Dental Boards Parts I & II.

#### Master of Science in Clinical Research

In August 2002, the Medical School began offering a master's degree in clinical research. This degree program is designed as a focused, flexible, and affordable program to train clinical investigators in designing and conducting patient-oriented research that is of exemplary quality. The curriculum accommodates clinicians' busy schedules; classes meet one afternoon a week. The degree can be completed in two to four years depending on the amount of time a student devotes to the program. Students may choose one of two tracks – a patient-based clinical research track or a translational research track.

#### Reciprocal Agreements

Through reciprocal agreements, students at other UT System components, Rice University, Baylor College of Medicine, Texas Women's University, and the University of Houston may take graduate courses for credit at UTHealth. In addition, UTHealth graduate students may take courses for credit at any of the above institutions. Mechanisms for payment of tuition or registration fees vary according to the individual institution.

### Facilities

The nine-story Medical School Building is connected on the south end to a six-story research building, the Medical School Expansion (MSE), which replaced the original John Freeman Building. On its north side, the building bridges Ross Sterling Avenue to form one continuous structure with Memorial Hermann Hospital - Texas Medical Center. The Medical School Building contains offices, laboratories, classrooms, lecture halls, study areas, educational and biomedical communications support areas, student lounges, and administrative suites. The Medical School leases space in the nearby Jesse Jones Library Building for administrative functions, departmental functions, and clinical research. The top two floors of the MSE are devoted to a state-of-the-art vivarium, and the first four floors are dedicated to research. The Department of NanoMedicine and BioMedical Engineering and the Department of Internal Medicine's Division of Cardiovascular Medicine are located at South Campus Research Building 3. The Department of Psychiatry and Behavioral Sciences also is located on the South Campus at the Behavioral and Biomedical Sciences Building. The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases is located in the Fayez S. Sarofim Research Building. Physician faculty provide the majority of their outpatient care in the UT Professional Building, which is located across the street from the Medical School and at a growing number of UT Physicians clinics around the Greater Houston area.

### Affiliated Hospitals

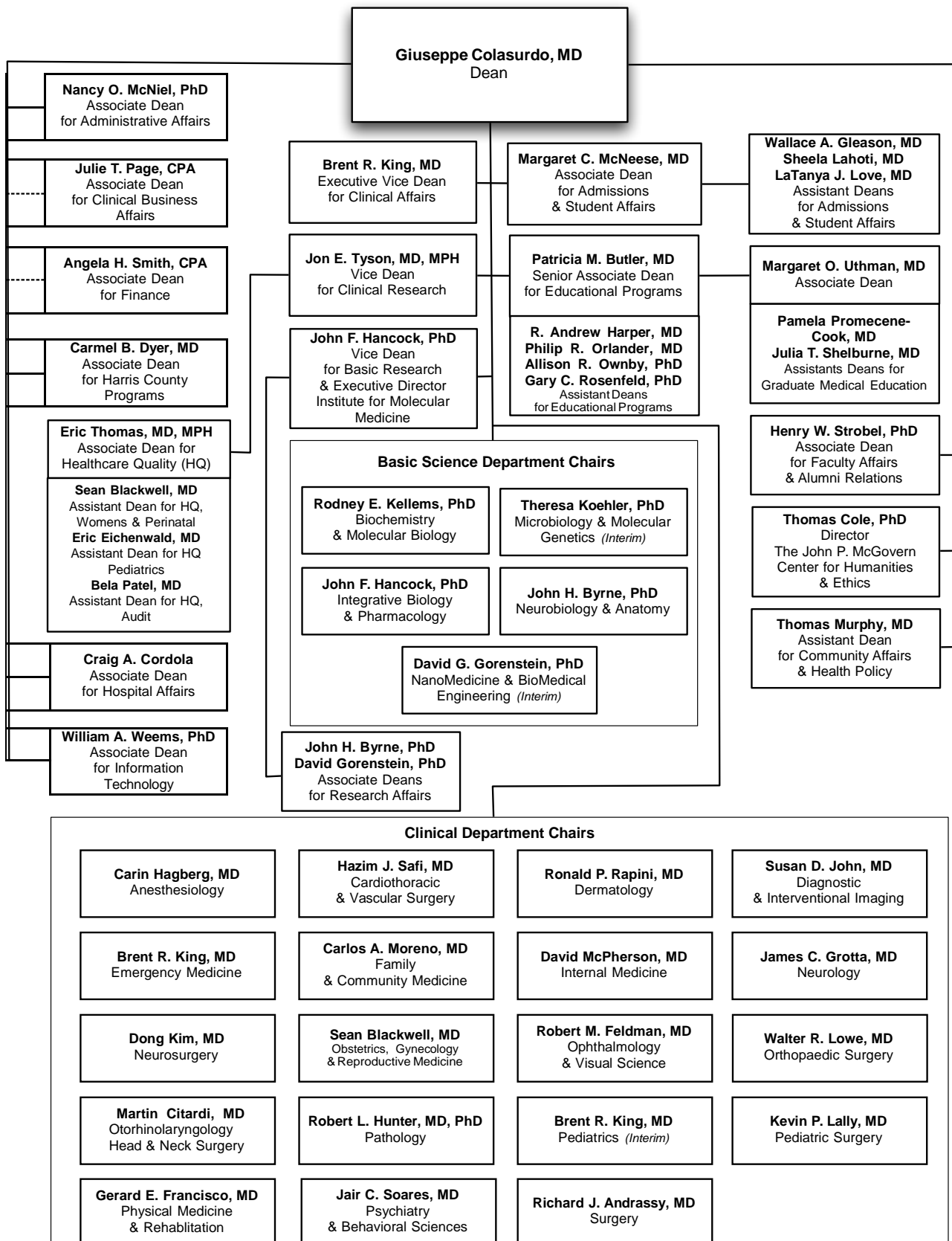
Primary affiliations are with Memorial Hermann Hospital – Texas Medical Center and the Lyndon B. Johnson General Hospital of the Harris Health System. Other major affiliates include UT M D Anderson Cancer Center, UT Harris County Psychiatric Center, and the Texas Heart Institute/St. Luke's Episcopal Hospital.

### Group Practice

Please see *Patient Care* section for Faculty Practice Plan (MSRDP), UT Physicians, and Affiliated Medical Services.

# Medical School Organization

source: [Darla Brown](#), Medical School



## School of Nursing *Profile*

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source: [David Bates](#), School of Nursing

### History and Purpose

The University of Texas Health Science Center at Houston School of Nursing, established in 1890 as part of the John Sealy Hospital Training School for Nurses in Galveston, is one of the oldest schools of nursing in the southwestern United States. The baccalaureate nursing program of the UT System expanded to Houston in 1972, the same year that UTHealth came into being. The UT School of Nursing was organized in 1972 and began offering the master of nursing degree in the same year. In 1976, the system structure dissolved and the School of Nursing was reorganized under the control of the health science center. The School initiated the Doctor of Science in Nursing degree program in 1995 and the Doctor of Nursing Practice degree program in 2006.

### Instructional Programs

#### Bachelor of Science in Nursing

The School of Nursing offers an undergraduate program leading to the degree of bachelor of science in nursing (BSN). The undergraduate program is designed for students who wish to enter the profession of nursing and for nurses who have earned an associate degree or diploma in nursing and desire to obtain the baccalaureate degree. The three-semester RN-BSN program requires a summer or spring semester start. The school offers an accelerated BSN (15 months) for summer-semester starts. In summer 2010, the School began offering the "Pacesetter" option in the four-semester Accelerated BSN curriculum. During their final semester, Pacesetters have full-time clinical rotations over 16 weeks to truly "live the life of a nurse." The more intense clinical experience in the Pacesetter option is intended to produce a more "job-ready" BSN graduate. A new dual-degree program will allow freshmen entering the University of Houston to earn credit hours toward both a bachelor's degree from UH and a BSN from the UT School of Nursing, so that program participants should be able to complete both degrees within five years.

#### Master of Science in Nursing

The master's program (MSN) is designed for nurses who have the baccalaureate degree in nursing and wish to prepare for advanced practice in a specialized area with role preparation as clinical specialists, educators, administrators, or nurse practitioners.

Six program options are available in the MSN degree program:

- Acute Care Nursing
- Adult/Gerontology
- Family Nurse Practitioner
- Nurse Anesthesia
- Nursing Leadership and Administration in Health Systems
- Nursing Education

#### MSN/MPH

A cooperative degree option of MSN/MPH is offered jointly by the School of Nursing and School of Public Health. Post-master's certification courses are also available.

#### Doctor of Philosophy in Nursing

In 1995, the school was approved to implement a doctor of science in nursing (DSN) degree program. This research doctoral degree title was changed to the Doctor of Philosophy (PhD) degree in September 2007 for past, present and future graduates.

#### Doctor of Nursing Practice (DNP) Program

The UT School of Nursing at Houston was the first in Texas to offer a Doctor of Nursing Practice (DNP) degree and graduated the first DNP class in the state in May 2009. The DNP degree program is a cutting-edge *practice doctorate* that prepares advanced practice nurses with depth and breadth of knowledge and competencies to be clinical scholars recognized for outstanding direct patient care and leadership in nursing practice and health care organizations. Students develop high-level expertise in evidence-based practice and translation of evidence to individuals and populations using the latest knowledge, technology, and informatics to support new models of care delivery and quality patient outcomes. This post-master's degree program admits nurse practitioners, clinical nurse specialists and nurse anesthetists. Both part-time and full-time options are available. Although most students are admitted once a year in the fall, applications are processed throughout the year. The curriculum includes 32-43 credit hours and is designed to meet the educational needs of busy, working advanced practice nurses.

### Facilities and Affiliations

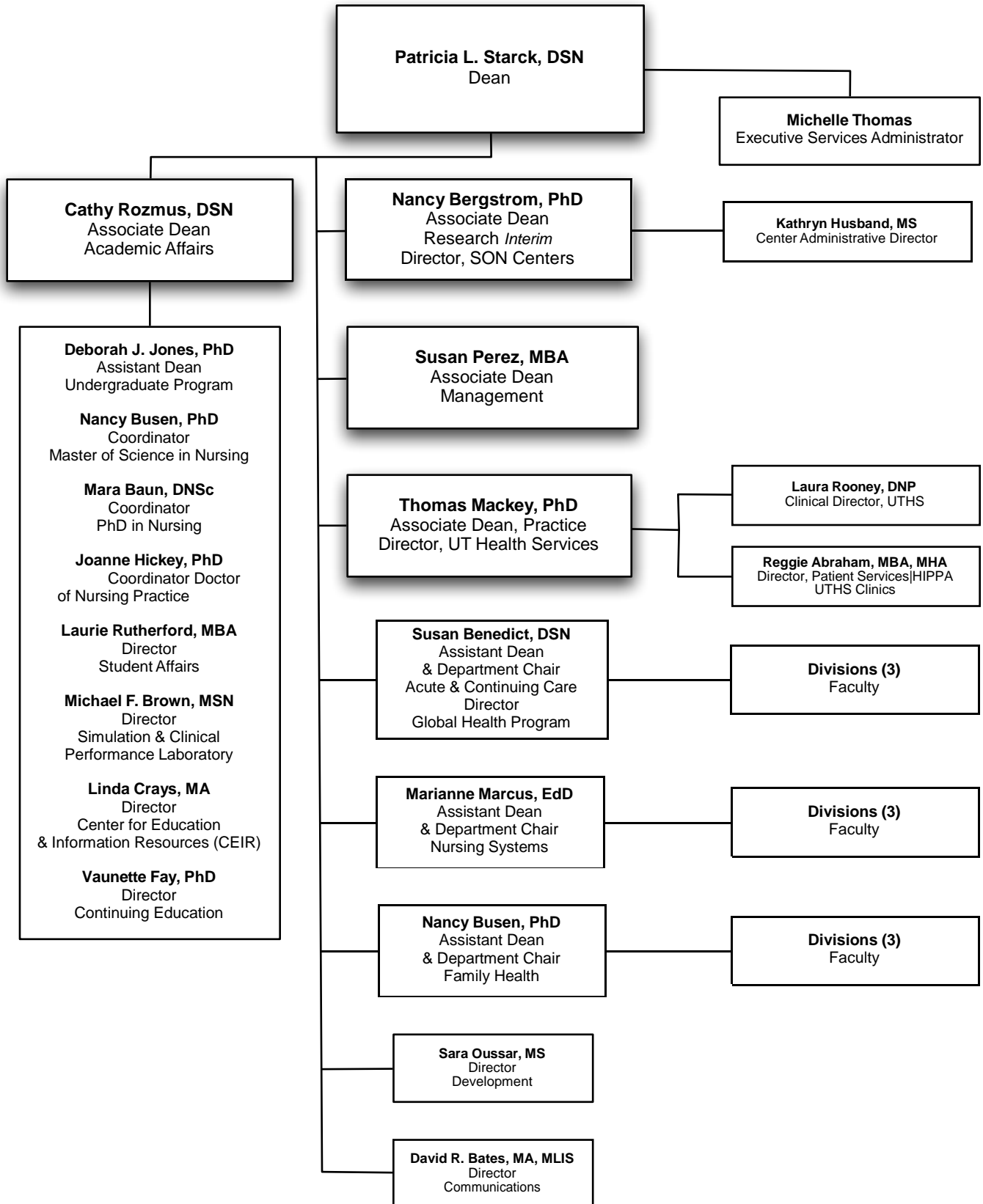
Clinical learning experience is available within other UT components in the Texas Medical Center and in the broader community. Affiliate institutions include: the Memorial Hermann Healthcare System, St. Luke's Episcopal Hospital, Texas Children's Hospital, St. Joseph Hospital, TIRR Memorial Hermann, UT Harris County Psychiatric Center and other healthcare facilities. Students also have opportunities for learning experiences in neighborhood health centers, nursing homes, day care centers, city and county health departments, mental health facilities and physicians' offices and clinics.

A unique opportunity for clinical training is offered by UT Health Services (UTHS), established in 1991.

UT Health Services is located at 7000 Fannin, 16th floor. This clinic provides comprehensive primary care across the life span, occupational medicine, health education, travel medicine and laboratory services to individuals within the university and to the larger community. The providers are nurse practitioners, and a physician periodically is available in clinic to meet any additional medical needs. Contact 713-500-3267 or go to [www.UTHealthservices.com](http://www.UTHealthservices.com) for more information.

# School of Nursing Organization

source: [David Bates](#), School of Nursing





## School of Public Health *Profile*

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source: [Shon Bower](#), School of Public Health

The University of Texas School of Public Health (UTSPH) has been making health happen by protecting and transforming the health of people in Texas, across the nation and around the world since 1967. With six campuses throughout the state, the school has established a strong reputation as a leader in public health. In addition to being nationally ranked, UTSPH is the #1 ranked program in health promotion and prevention and is a premier program for students interested in genetics, epidemiology and disease prevention.

The School has four divisions of study: Biostatistics; Epidemiology, Human Genetics and Environmental Sciences; Management, Policy and Community Health; and Health Promotion and Behavioral Sciences. There are also thirteen research centers within the school focusing on specialized research needs in the diverse areas of public health.

### History

Authorized in 1947, the Texas State Legislature appropriated funds for the UT School of Public Health in 1967. The first student was admitted in 1969. Enrollment grew by leaps and bounds during the first 10 years, a testimony to the previously unfulfilled need for public health professionals.

By the end of 2011, more than 6,000 students graduated from the school. Approximately 50% of the school's graduates work in Texas with the remainder addressing public health issues in the US and around the world.

### Locations

The main campus of the school is located in Houston at the world renowned Texas Medical Center. The main structure, the Reuel A. Stallones building, was named for the school's first dean. The 10-story, 220,000 gross-square-foot building is located in a park setting with outstanding library, classroom, computer and research laboratory facilities. The UT School of Public Health is one of the only schools of public health to have a dedicated public health library on site. The school's location in the Texas Medical Center allows students and faculty to collaborate in research and service with many outstanding health related institutions in the world's largest medical center, as well as in the local community.

To address the need for graduate level public health education across the state of Texas, Regional Campuses were established in San Antonio (1979), El Paso (1992), Dallas (1998), Brownsville (2001), and Austin (2007).

### Degree Programs

The University of Texas School of Public Health offers four degree programs leading to the skills necessary for public health careers. Professional degrees can be used for practicing public health outside of higher education – the Master of Public Health (MPH) and the Doctor of Public Health (DrPH). Academic degrees are primarily used for teaching and research – the Master of Science in Public Health (MS) and the Doctor of Philosophy in Public Health (PhD).

Students learn to conduct research on important public health concerns at the UT School of Public Health while working with faculty teams who uncover answers to urgent public health issues.

#### MPH - Master of Public Health

The Master of Public Health (MPH) degree is the basic professional degree in the field. It is required for many supervisory and managerial positions in public health and is recommended for many others. Students are admitted to one of the Divisions or Regional Campuses through which they complete a series of courses that cover the breadth of public health and develop competencies appropriate for their elected discipline. Many courses and educational activities are available to qualified students across all disciplines.

The majority of full-time students take approximately 18 to 24 months to complete the degree. Requirements of the MPH degree are: completion of coursework; a planned, supervised, and evaluated practice experience (Practicum); and a culminating experience demonstrating a substantial knowledge of public health.

#### DrPH - Doctor of Public Health

The Doctor of Public Health (DrPH) degree signifies distinguished scholarly accomplishment in the professional field. It is primarily designed for those who plan careers involving professional practice, teaching or research. Students will be affiliated with one of the four Divisions; however, courses may be taken in any Division.

DrPH programs are available at regional campuses as well as at the main campus in Houston.

In order to complete a DrPH degree, students are required to complete one major and minor area of study in one of the five public health disciplines and one public health breadth area. For completion of the degree, students must complete all required coursework, a practicum experience, a qualifying exam and a dissertation.

#### MS - Master of Science

The Master of Science (MS) degree signifies academic accomplishment in a public health discipline and is offered to those who plan careers in teaching and research. The M.S. student is expected to focus in one field of study while gaining an understanding of the interrelations within the public health disciplines.

Students are encouraged to draw upon the resources of the school but may also work with faculty at other institutions of higher learning. The academic plan will be guided by the faculty advisor, the student, and the Advisory Committee to meet the student's specific educational goals. A student elects one field as a major and selects another public health discipline as a minor area of study. The majority of full-time M.S. students take at least two years to complete all degree requirements – coursework and a thesis.

### **PhD - Doctor of Philosophy**

The Doctor of Philosophy (PhD) degree in Public Health represents outstanding scholarly attainment and signifies a capacity for independent study. It is primarily a research and teaching degree.

PhD students select one major and one minor area in addition to one public health breadth area to study. PhD candidates must complete coursework, a qualifying exam, and an original research dissertation.

### **Concentrations**

Any student in a degree program can choose to focus their studies in one of several available concentrations. A concentration is defined as a problem-based area that spans disciplinary fields and therefore draws upon faculty expertise from two or more divisions.

Concentrations are supported by a specific curriculum and consist of 9-14 credit hours of coursework. The concentration will be noted on transcripts but not on a final diploma.

Concentrations are open to students at all campuses. The areas of concentrations available to students are: Global Health; Health Disparities; Leadership; Maternal and Child Health; and Physical Activity and Health.

### **Dual Degree Programs**

The University of Texas School of Public Health collaborates with many universities to provide our students every opportunity to expand their knowledge base and achieve advanced degrees. The following dual degree programs are currently being offered.

- JD/MPH - University of Houston Bates Law School
- MD/MPH - The University of Texas Medical School at Houston
- MD/MPH - The University of Texas School of Medicine at San Antonio
- MD/MPH - Baylor College of Medicine
- MD/MPH – The University of Texas Southwestern Medical School, Dallas
- MD/MPH - Texas Tech University, Paul L. Foster School of Medicine, El Paso
- MGPS/MPH - The University of Texas at Austin LBJ School of Public Affairs
- MPAff/MPH - The University of Texas at Austin LBJ School of Public Affairs
- MS/MPH - The University of Texas School of Biomedical Informatics
- MSN/MPH - The University of Texas School of Nursing at Houston
- MSW/MPH - University of Houston School of Social Work
- MSSW/MPH - The University of Texas at Austin School of Social Work
- MSSW/MPH - The University of Texas at Arlington School of Social Work
- MBA/MPH - The University of Texas at Brownsville/Texas Southmost College School of Business
- MBA/MPH - The University of Texas at San Antonio College of Business
- PhD/MPH - The University of Texas School of Biomedical Informatics

### **Non-Degree Programs**

The UT School of Public Health offers opportunities for education and training that do not lead to a public health degree. Non-degree programs provide an opportunity to those students to take UT School of Public Health courses for credit. The non-degree student generally is allowed to take a maximum of sixteen credits in School of Public Health courses unless the student is associated with a formally recognized educational collaboration or a certificate program.

### **Certificate Program**

The certificate program is intended for public health practitioners and individuals considering a graduate degree in the field. The five courses in these non-degree programs cover the core content of the disciplines that are basic to public health and are available at all campuses. Current certificate programs are:

- General Public Health Certificate
- Public Health Informatics Certificate
- Health Disparities Certificate
- Maternal and Child Health Certificate

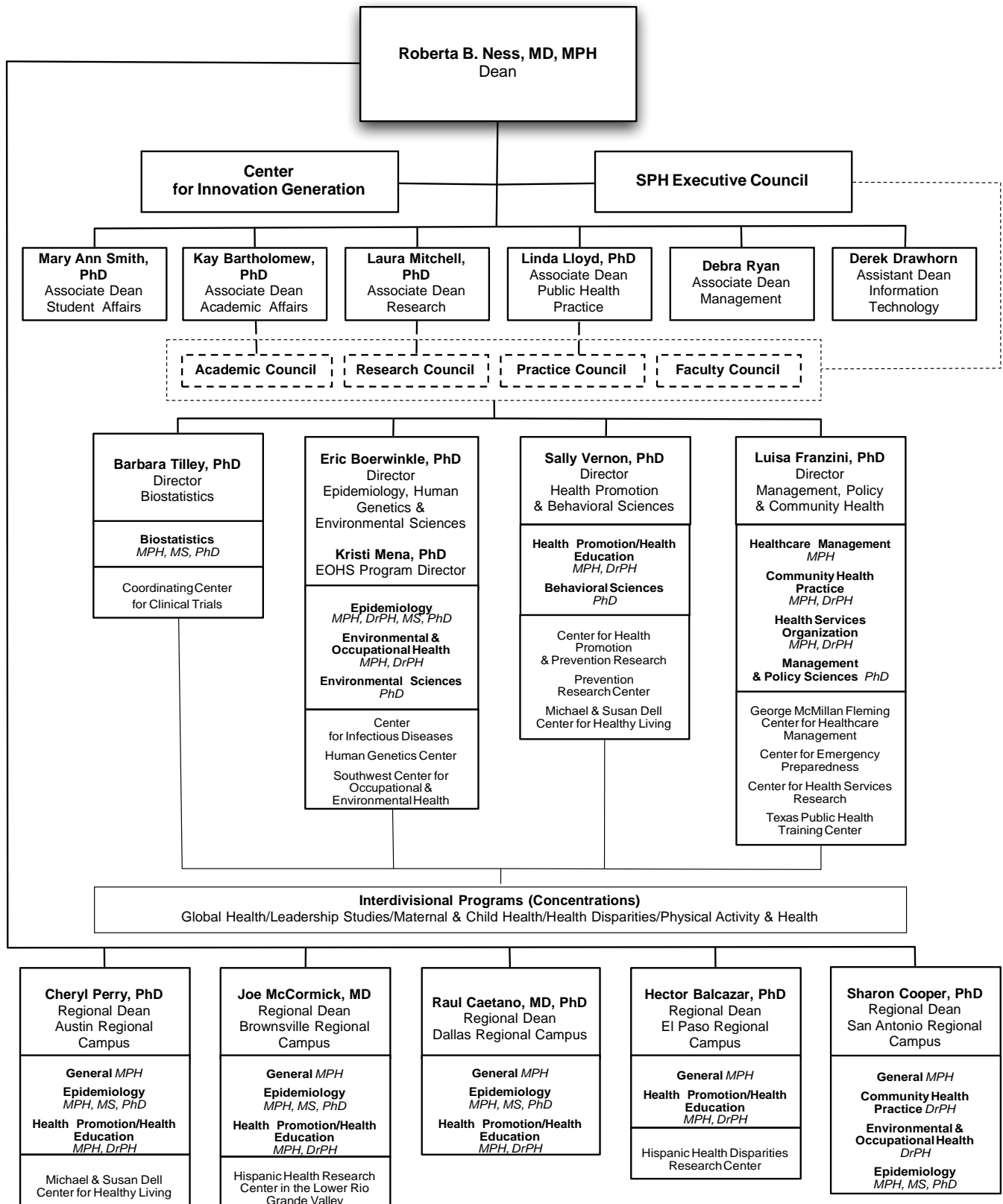
### **Professional Training Opportunities**

The University of Texas School of Public Health provides graduate-level academic training and continuing education for professionals in government, business and the general community. Continuing education courses and professional training opportunities are available in the following areas:

- Continuing Education in Health Promotion
- Occupational & Environmental Health
- Continuing Education
- Center for Emergency Research

# School of Public Health Organization

source: [Shon Bower](#), School of Public Health



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## Summary of Degree/Certificate Programs & Accreditation

School of Biomedical Informatics	Entity	Last	Next
MS, PhD	SACS	2010	2020
<b>School of Dentistry</b>			
DDS	CODA	2012	2019
MSD (Dental Graduate Specialty Programs)	SACS	2010	2020
BS (Dental Hygiene)	CODA	2012	2019
Certificate in Advanced Education Programs	CODA	2012	2019
Certificate in Dental Hygiene	CODA	2012	2019
Certificate in Oral & Maxillofacial Surgery	CODA	2010	2015
<b>Graduate School of Biomedical Sciences</b>			
MS, PhD	SACS	2010	2020
Genetic Counseling (MS)	ABGC	2006	2014
Medical Physics (MS, PhD)	CAMPEP	2008	2013
<b>Medical School</b>			
MD	LCME	2012	tbd
MS (Clinical Research)	SACS	2010	2020
<b>School of Nursing</b>			
BSN, MSN, DNP	CCNE	2011	2021
Nurse Anesthesia	CANAEP	2011	2021
PhD	SACS	2010	2020
<b>School of Public Health</b>			
MPH, MS, DrPH, PhD	CEPH	2012	2019
MPH (Industrial Hygiene)	ASAC	2008	2013
Occupational Medicine Program	ACGME	2005	2015
Dietetic Internship	ACEND	2001	2021

SACS: Southern Association of Colleges & Schools  
 CODA: Commission on Dental Accreditation  
 ABGC: American Board of Genetic Counseling  
 CAMPEP: Commission on Accreditation of Medical Physics Education Programs  
 LCME: Liaison Committee on Medical Education  
 CCNE: Commission on Collegiate Nursing Education  
 CANAEP: Council on Accreditation of Nurse Anesthesia Educational Programs  
 CEPH: Commission on the Education of Public Health  
 ASAC: Applied Science Accreditation Commission of the ABET  
 ACEND: Accreditation Council for Education in Nutrition and Dietetics

## Applicant Profile Fall 2012

source: [Robert Jenkins](#), Office of the Registrar; [Phil Pierpont, DDS](#), School of Dentistry; [Patricia Caver](#), Medical School; [Mary Ann Smith](#), School of Public Health; [Eric Solberg](#), Graduate School <sup>1</sup> in this and all other pertinent *Fact Book* tables, minorities include African American, Hispanic, Native American, and Pacific Islander.

		Grand Total	Male	Female	Unidentified	Minorities <sup>1</sup>
<b>School of Dentistry</b>						
<b>DDS</b>	Applications received	1,452	758	688		281
	Admitted	99	47	52		28
	Denied	1,267	666	595		278
	Withdrew after acceptance	67	38	29		16
	Withdrew before acceptance	11	4	7		1
<b>ACAD</b>	Applications Received	197	35	162		119
	Admitted	81	26	55		37
	Denied	0	0	0		0
	Pending/Incomplete/Waitlist	116	9	107		82
<b>Graduate School of Biomedical Sciences</b>						
	Applications Received	913	408	505		97
	Admitted	101	38	63		11
	Denied	714	323	391		72
	No action/pending	24	14	10		4
<b>School of Biomedical Informatics</b>						
	Applications Received	138	61	77		63
	Admitted	86	42	44		43
	Denied	4	2	2		0
	No action/pending/Incomplete	48	17	31		20
<b>Medical School</b>						
<b>MD</b>	Applications received	4,036	2,206	1,830		953
	Interviewed	933	543	390		279
	Admitted	451	261	190		126
<b>ACAD</b>	Applications Received	49	24	25		19
	Admitted	46	22	24		18
	Denied	1	1	0		1
	Pending/Incomplete/Waitlist	2	1	1		0
<b>School of Nursing</b>						
	Applications Received	1,764	327	1,437		810
	Admitted	590	111	479		231
	Denied	953	156	797		491
	Pending/Incomplete/Waitlist	221	60	161		88
<b>School of Public Health</b>						
	Applications Received	1,446	439	1,006	1	390
	Admitted	811				
	Denied	496				
	Pending/Incomplete/Waitlist	139				
<b>Grand Total UTHealth</b>						
	Applications Received	9,995				
	Admitted	2,219				

## Headcount Enrollment by Full-time/Part-time Status *Fall 2008-2012*

source: [Robert Jenkins](#), Office of the Registrar

	2008		2009		2010		2011		2012	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
<b>School of Dentistry</b>										
Full-time	443	94%	455	96%	458	97%	464	96%	487	97%
Part-time	28	6%	19	4%	15	3%	20	4%	16	3%
<b>SOD Total</b>	<b>471</b>		<b>474</b>		<b>473</b>		<b>484</b>		<b>503</b>	
<b>Graduate School of Biomedical Sciences</b>										
Full-time	507	89%	522	88%	531	91%	528	92%	510	92%
Part-time	63	11%	71	12%	55	9%	47	8%	45	8%
<b>GSBS Total</b>	<b>570</b>		<b>593</b>		<b>586</b>		<b>575</b>		<b>555</b>	
<b>School of Biomedical Informatics</b>										
Full-time	26	26%	31	30%	32	27%	48	35%	39	28%
Part-time	73	74%	72	70%	88	73%	88	65%	101	72%
<b>SBMI Total</b>	<b>99</b>		<b>103</b>		<b>120</b>		<b>136</b>		<b>140</b>	
<b>Medical School</b>										
Full-time	908	94%	942	93%	955	93%	942	93%	966	93%
Part-time	55	6%	67	7%	70	7%	75	7%	71	7%
<b>MS Total</b>	<b>963</b>		<b>1,009</b>		<b>1,025</b>		<b>1,017</b>		<b>1,037</b>	
<b>School of Nursing</b>										
Full-time	459	60%	382	50%	540	61%	589	61%	691	72%
Part-time	300	40%	383	50%	346	39%	374	39%	265	28%
<b>SON Total</b>	<b>759</b>		<b>765</b>		<b>886</b>		<b>963</b>		<b>956</b>	
<b>School of Public Health</b>										
Full-time	409	41%	429	42%	672	48%	747	52%	727	56%
Part-time	594	59%	596	58%	723	52%	678	48%	571	44%
<b>SPH Total</b>	<b>1,003</b>		<b>1,025</b>		<b>1,395</b>		<b>1,425</b>		<b>1,298</b>	
<b>UTHealth Total</b>										
Full-time	2,752	71%	2,761	70%	3,188	71%	3,318	72%	3,420	76%
Part-time	1,113	29%	1,208	30%	1,297	29%	1,282	28%	1,069	24%
<b>Grand Total</b>	<b>3,865</b>		<b>3,969</b>		<b>4,485</b>		<b>4,600</b>		<b>4,489</b>	

## Headcount Enrollment by Level *Fall 2003-2012*

source: [Robert Jenkins](#), Office of the Registrar

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>School of Dentistry</b>										
Undergraduate	75	76	86	62	65	83	78	76	79	74
Graduate	31	21	22	28	29	30	25	29	29	31
Professional	258	256	258	281	300	324	329	333	336	359
Certificate	46	24	24	68	58	34	42	35	40	39
<b>SOD Total</b>	<b>410</b>	<b>377</b>	<b>390</b>	<b>439</b>	<b>452</b>	<b>471</b>	<b>474</b>	<b>473</b>	<b>484</b>	<b>503</b>
<b>Graduate School of Biomedical Sciences</b>										
Graduate	464	481	510	513	529	524	543	546	540	517
Non-degree	26	33	29	31	49	46	50	40	35	38
<b>GSBS Total</b>	<b>490</b>	<b>514</b>	<b>539</b>	<b>544</b>	<b>578</b>	<b>570</b>	<b>593</b>	<b>586</b>	<b>575</b>	<b>555</b>
<b>School of Biomedical Informatics</b>										
Graduate	59	47	44	48	43	97	97	115	126	85
Certificate										54
Non-degree	15	17	11	25	37	2	6	5	10	1
<b>SBMI Total</b>	<b>74</b>	<b>64</b>	<b>55</b>	<b>73</b>	<b>80</b>	<b>99</b>	<b>103</b>	<b>120</b>	<b>136</b>	<b>140</b>
<b>Medical School</b>										
Graduate	21	17	21	41	58	55	67	71	75	11
Certificate										60
Professional	816	830	848	871	877	908	942	954	942	966
<b>MS Total</b>	<b>837</b>	<b>847</b>	<b>869</b>	<b>912</b>	<b>935</b>	<b>963</b>	<b>1,009</b>	<b>1,025</b>	<b>1,017</b>	<b>1,037</b>
<b>School of Nursing</b>										
Undergraduate	272	305	317	316	364	385	378	498	515	489
Graduate	391	415	383	413	365	343	347	350	403	425
Non-degree	35	40	109	24	42	31	40	38	45	42
<b>SON Total</b>	<b>698</b>	<b>760</b>	<b>809</b>	<b>753</b>	<b>771</b>	<b>759</b>	<b>765</b>	<b>886</b>	<b>963</b>	<b>956</b>
<b>School of Public Health</b>										
Graduate	848	803	846	784	801	954	951	1,319	1,334	1,231
Non-degree	60	34	79	146	158	49	74	76	91	67
<b>SPH Total</b>	<b>908</b>	<b>837</b>	<b>925</b>	<b>930</b>	<b>959</b>	<b>1,003</b>	<b>1,025</b>	<b>1,395</b>	<b>1,425</b>	<b>1,298</b>
<b>UTHealth Total</b>										
Undergraduate	347	381	403	378	429	468	456	574	594	557
Graduate	1,814	1,784	1,826	1,827	1,825	2,003	2,030	2,430	2,507	2,212
Professional	1,074	1,086	1,106	1,152	1,177	1,232	1,271	1,287	1,278	1,325
Certificate	46	24	24	68	58	34	42	35	40	245
Non-degree	136	124	228	226	286	128	170	159	181	150
<b>Grand Total</b>	<b>3,417</b>	<b>3,399</b>	<b>3,587</b>	<b>3,651</b>	<b>3,775</b>	<b>3,865</b>	<b>3,969</b>	<b>4,485</b>	<b>4,600</b>	<b>4,489</b>



## Headcount Enrollment by Ethnicity Fall 2008 - 2012

source: [Robert Jenkins](#), Office of the Registrar

	2008		2009		2010		2011		2012	
	#	%	#	%	#	%	#	%	#	%
<b>School of Dentistry</b>										
American Indian	3	0.6%	1	0.2%	4	0.8%	1	0.2%	1	0.2%
Asian	110	23.4%	116	24.5%	116	24.5%	106	21.9%	105	20.9%
Black	15	3.2%	14	3.0%	10	2.1%	13	2.7%	20	4.0%
Hispanic	63	13.4%	76	16.0%	73	15.4%	74	15.3%	69	13.7%
International	11	2.3%	4	0.8%	7	1.5%	9	1.9%	13	2.6%
Multi-Racial	0	0.0%	0	0.0%	2	0.4%	0	0.0%	8	1.6%
Pacific Islander	0	0.0%	0	0.0%	0	0.0%	2	0.4%	0	0.0%
Unidentified	17	3.6%	24	5.1%	20	4.2%	42	8.7%	23	4.6%
White	252	53.5%	239	50.4%	241	51.0%	237	49.0%	264	52.5%
<b>SOD Total</b>	<b>471</b>		<b>474</b>		<b>473</b>		<b>484</b>		<b>503</b>	
<b>Graduate School of Biomedical Sciences</b>										
American Indian	1	0.2%	2	0.3%	1	0.2%	1	0.2%	1	0.2%
Asian	59	10.4%	62	10.5%	62	10.6%	54	9.4%	58	10.5%
Black	24	4.2%	21	3.5%	20	3.4%	15	2.6%	16	2.9%
Hispanic	69	12.1%	69	11.6%	62	10.6%	60	10.4%	52	9.4%
International	195	34.2%	208	35.1%	203	34.6%	205	35.7%	204	36.8%
Multi-Racial	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	0.4%
Unidentified	8	1.4%	3	0.5%	22	3.8%	31	5.4%	14	2.5%
White	214	37.5%	228	38.4%	216	36.9%	209	36.3%	208	37.5%
<b>GSBS Total</b>	<b>570</b>		<b>593</b>		<b>586</b>		<b>575</b>		<b>555</b>	
<b>School of Biomedical Informatics</b>										
American Indian	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Asian	17	17.2%	12	11.7%	21	17.5%	25	18.4%	31	22.1%
Black	12	12.1%	15	14.6%	22	18.3%	23	16.9%	21	15.0%
Hispanic	4	4.0%	5	4.9%	11	9.2%	3	2.2%	5	3.6%
International	27	27.3%	28	27.2%	26	21.7%	18	13.2%	15	10.7%
Multi-Racial	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	1.4%
Pacific Islander	0	0.0%	0	0.0%	0	0.0%	1	0.7%	0	0.0%
Unidentified	0	0.0%	2	1.9%	4	3.3%	10	7.4%	3	2.1%
White	39	39.4%	41	39.8%	36	30.0%	56	41.2%	63	45.0%
<b>SBMI Total</b>	<b>99</b>		<b>103</b>		<b>120</b>		<b>136</b>		<b>140</b>	
<b>Medical School</b>										
American Indian	3	0.3%	3	0.3%	2	0.2%	2	0.2%	2	0.2%
Asian	118	12.3%	125	12.4%	157	15.3%	143	14.1%	166	16.0%
Black	37	3.8%	49	4.9%	51	5.0%	55	5.4%	60	5.8%
Hispanic	122	12.7%	138	13.7%	126	12.3%	102	10.0%	73	7.0%
International	33	3.4%	37	3.7%	35	3.4%	39	3.8%	42	4.1%
Multi-Racial	0	0.0%	0	0.0%	4	0.4%	0	0.0%	11	1.1%

*continued* **Headcount Enrollment by Ethnicity**

	2008		2009		2010		2011		2012	
	#	%	#	%	#	%	#	%	#	%
Unidentified	38	3.9%	39	3.9%	60	5.9%	102	10.0%	53	5.1%
White	612	63.6%	618	61.2%	590	57.6%	574	56.4%	630	60.8%
<b>MS Total</b>	<b>963</b>		<b>1,009</b>		<b>1,025</b>		<b>1,017</b>		<b>1,037</b>	
<b>School of Nursing</b>										
American Indian	4	0.5%	3	0.4%	6	0.7%	3	0.3%	2	0.2%
Asian	109	14.4%	105	13.7%	124	14.0%	114	11.8%	124	13.0%
Black	96	12.6%	93	12.2%	104	11.7%	108	11.2%	98	10.3%
Hispanic	110	14.5%	103	13.5%	113	12.8%	96	10.0%	74	7.7%
International	26	3.4%	20	2.6%	13	1.5%	14	1.5%	42	4.4%
Multi-Racial	0	0.0%	0	0.0%	0	0.0%	0	0.0%	31	3.2%
Pacific Islander	0	0.0%	0	0.0%	0	0.0%	2	0.2%		0.0%
Unidentified	7	0.9%	7	0.9%	25	2.8%	103	10.7%	30	3.1%
White	407	53.6%	434	56.7%	501	56.5%	523	54.3%	555	58.1%
<b>SON Total</b>	<b>759</b>		<b>765</b>		<b>886</b>		<b>963</b>		<b>956</b>	
<b>School of Public Health</b>										
American Indian	8	0.8%	5	0.5%	4	0.3%	2	0.1%	2	0.2%
Asian	149	14.9%	154	15.0%	214	15.3%	215	15.1%	183	14.1%
Black	108	10.8%	103	10.0%	161	11.5%	140	9.8%	124	9.6%
Hispanic	137	13.7%	148	14.4%	154	11.0%	110	7.7%	107	8.2%
International	212	21.1%	219	21.4%	292	20.9%	324	22.7%	315	24.3%
Multi-Racial	0	0.0%	0	0.0%	1	0.1%	0	0.0%	25	1.9%
Unidentified	11	1.1%	11	1.1%	58	4.2%	122	8.6%	62	4.8%
White	378	37.7%	385	37.6%	511	36.6%	512	35.9%	480	37.0%
<b>SPH Total</b>	<b>1,003</b>		<b>1,025</b>		<b>1,395</b>		<b>1,425</b>		<b>1,298</b>	
<b>UTHealth Total</b>										
American Indian	19	0.5%	14	0.4%	17	0.4%	9	0.2%	8	0.2%
Asian	562	14.5%	574	14.5%	694	15.5%	657	14.3%	667	14.9%
Black	292	7.6%	295	7.4%	368	8.2%	354	7.7%	339	7.6%
Hispanic	505	13.1%	539	13.6%	539	12.0%	445	9.7%	380	8.5%
International	504	13.0%	516	13.0%	576	12.8%	609	13.2%	631	14.1%
Multi-Racial	0	0.0%	0	0.0%	7	0.2%	0	0.0%	79	1.8%
Pacific Islander	505	13.1%	539	13.6%	539	12.0%	5	0.1%	0	0.0%
Unidentified	81	2.1%	86	2.2%	189	4.2%	410	8.9%	185	4.1%
White	1,902	49.2%	1,945	49.0%	2,095	46.7%	2,111	45.9%	2,200	49.0%
<b>Grand Total</b>	<b>3,865</b>		<b>3,969</b>		<b>4,485</b>		<b>4,600</b>		<b>4,489</b>	

## Headcount Enrollment by Ethnicity (Domestic Students ONLY) Fall 2008 - 2012

source: [Robert Jenkins](#), Office of the Registrar

	2008		2009		2010		2011		2012	
	#	%	#	%	#	%	#	%	#	%
<b>School of Dentistry</b>										
Asian	110	23.9%	116	24.7%	116	24.9%	106	22.3%	105	21.4%
Black	15	3.3%	14	3.0%	10	2.1%	13	2.7%	20	4.1%
Hispanic	63	13.7%	76	16.2%	73	15.7%	74	15.6%	69	14.1%
American Indian	3	0.7%	1	0.2%	4	0.9%	1	0.2%	1	0.2%
White	252	54.8%	239	50.9%	241	51.7%	237	49.9%	264	53.9%
Pacific Islander	0	0.0%	0	0.0%	0	0.0%	2	0.4%	0	0.0%
Unidentified	17	3.7%	24	5.1%	20	4.3%	42	8.8%	23	4.7%
Multi-Racial	0	0.0%	0	0.0%	2	0.4%	0	0.0%	8	1.6%
<b>SOD Total</b>	<b>460</b>		<b>470</b>		<b>466</b>		<b>475</b>		<b>490</b>	
<b>Graduate School of Biomedical Sciences</b>										
Asian	59	15.7%	62	16.1%	62	16.2%	54	14.6%	58	16.5%
Black	24	6.4%	21	5.5%	20	5.2%	15	4.1%	16	4.6%
Hispanic	69	18.4%	69	17.9%	62	16.2%	60	16.2%	52	14.8%
American Indian	1	0.3%	2	0.5%	1	0.3%	1	0.3%	1	0.3%
White	214	57.1%	228	59.2%	216	56.4%	209	56.5%	208	59.3%
Multi-Racial	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	0.6%
Unidentified	8	2.1%	3	0.8%	22	5.7%	31	8.4%	14	4.0%
<b>GSBS Total</b>	<b>375</b>		<b>385</b>		<b>383</b>		<b>370</b>		<b>351</b>	
<b>School of Biomedical Informatics</b>										
Asian	17	23.6%	12	16.0%	21	22.3%	25	21.2%	31	24.8%
Black	12	16.7%	15	20.0%	22	23.4%	23	19.5%	21	16.8%
Hispanic	4	5.6%	5	6.7%	11	11.7%	3	2.5%	5	4.0%
American Indian	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
White	39	54.2%	41	54.7%	36	38.3%	56	47.5%	63	50.4%
Pacific Islander	0	0.0%	0	0.0%	0	0.0%	1	0.8%	0	0.0%
Multi-Racial	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	1.6%
Unidentified			2	2.7%	4	4.3%	10	8.5%	3	2.4%
<b>SBMI Total</b>	<b>72</b>		<b>75</b>		<b>94</b>		<b>118</b>		<b>125</b>	
<b>Medical School</b>										
Asian	118	12.7%	125	12.9%	157	15.9%	143	14.6%	166	16.7%
Black	37	4.0%	49	5.0%	51	5.2%	55	5.6%	60	6.0%
Hispanic	122	13.1%	138	14.2%	126	12.7%	102	10.4%	73	7.3%
American Indian	3	0.3%	3	0.3%	2	0.2%	2	0.2%	2	0.2%
White	612	65.8%	618	63.6%	590	59.6%	574	58.7%	630	63.3%
Unidentified	38	4.1%	39	4.0%	60	6.1%	102	10.4%	53	5.3%
Multi-Racial	0	0.0%	0	0.0%	4	0.4%	0	0.0%	11	1.1%
<b>MS Total</b>	<b>930</b>		<b>972</b>		<b>990</b>		<b>978</b>		<b>995</b>	

*continued* **Headcount Enrollment by Ethnicity (Domestic only)**

	2008		2009		2010		2011		2012	
	#	%	#	%	#	%	#	%	#	%
<b>School of Nursing</b>										
Asian	109	14.9%	105	14.1%	124	14.2%	114	12.0%	124	13.6%
Black	96	13.1%	93	12.5%	104	11.9%	108	11.4%	98	10.7%
Hispanic	110	15.0%	103	13.8%	113	12.9%	96	10.1%	74	8.1%
American Indian	4	0.5%	3	0.4%	6	0.7%	3	0.3%	2	0.2%
White	407	55.5%	434	58.3%	501	57.4%	523	55.1%	555	60.7%
Pacific Islander	0	0.0%	0	0.0%	0	0.0%	2	0.2%	0	0.0%
Multi-Racial	0	0.0%	0	0.0%	0	0.0%	0	0.0%	31	3.4%
Unidentified	7	1.0%	7	0.9%	25	2.9%	103	10.9%	30	3.3%
<b>SON Total</b>	<b>733</b>		<b>745</b>		<b>873</b>		<b>949</b>		<b>914</b>	
<b>School of Public Health</b>										
Asian	149	18.8%	154	19.1%	214	19.4%	215	19.5%	183	18.6%
Black	108	13.7%	103	12.8%	161	14.6%	140	12.7%	124	12.6%
Hispanic	137	17.3%	148	18.4%	154	14.0%	110	10.0%	107	10.9%
American Indian	8	1.0%	5	0.6%	4	0.4%	2	0.2%	2	0.2%
White	378	47.8%	385	47.8%	511	46.3%	512	46.5%	480	48.8%
Unidentified	11	1.4%	11	1.4%	58	5.3%	122	11.1%	62	6.3%
Multi-Racial	0	0.0%	0	0.0%	1	0.1%	0	0.0%	25	2.5%
<b>SPH Total</b>	<b>791</b>		<b>806</b>		<b>1,103</b>		<b>1,101</b>		<b>983</b>	
<b>UTHealth Total</b>										
Asian	562	16.7%	574	16.6%	694	17.8%	657	16.5%	667	17.3%
Black	292	8.7%	295	8.5%	368	9.4%	354	8.9%	339	8.8%
Hispanic	505	15.0%	539	15.6%	539	13.8%	445	11.2%	380	9.8%
American Indian	19	0.6%	14	0.4%	17	0.4%	9	0.2%	8	0.2%
White	1,902	56.6%	1,945	56.3%	2,095	53.6%	2,111	52.9%	2,200	57.0%
Pacific Islander	0	0.0%	0	0.0%	0	0.0%	5	0.1%	0	0.0%
Unidentified	81	2.4%	86	2.5%	189	4.8%	410	10.3%	185	4.8%
Multi-Racial	0	0.0%	0	0.0%	7	0.2%	0	0.0%	79	2.0%
<b>Grand Total</b>	<b>3,361</b>		<b>3,453</b>		<b>3,909</b>		<b>3,991</b>		<b>3,858</b>	

# Headcount Enrollment by Level, Ethnicity & Gender *Fall 2012*

source: [Robert Jenkins](#), Office of the Registrar

School/Level	Asian		Black		Internation'l		Hispanic		American Indian		White		Unidentified		Multi-Racial		Grand Total		Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
<b>Graduate School of Biomedical Sciences</b>																			
Graduate	23	35	5	11	99	105	19	33	0	1	95	113	4	10	0	2	245	310	555
<b>Total GSBS</b>	<b>23</b>	<b>35</b>	<b>5</b>	<b>11</b>	<b>99</b>	<b>105</b>	<b>19</b>	<b>33</b>	<b>0</b>	<b>1</b>	<b>95</b>	<b>113</b>	<b>4</b>	<b>10</b>	<b>0</b>	<b>2</b>	<b>245</b>	<b>310</b>	<b>555</b>
<b>Medical School</b>																			
1st Year Medical	33	16	6	14	0	0	6	6	0	0	101	58	10	3	1	3	157	100	257
2nd Year Medical	12	10	3	12	0	0	7	6	0	0	91	68	9	7	3	1	125	104	229
3rd Year Medical	24	28	5	5	1	0	8	2	0	1	88	59	6	8	1	1	133	104	237
4th Year Medical	21	15	7	7	0	0	22	15	0	1	91	56	5	3	0	0	146	97	243
<b>Total MS - MD</b>	<b>90</b>	<b>69</b>	<b>21</b>	<b>38</b>	<b>1</b>	<b>0</b>	<b>43</b>	<b>29</b>	<b>0</b>	<b>2</b>	<b>371</b>	<b>241</b>	<b>30</b>	<b>21</b>	<b>5</b>	<b>5</b>	<b>561</b>	<b>405</b>	<b>966</b>
<b>Medical School - Academic</b>																			
Graduate	1	2	0	0	1	2	0	0	0	0	2	3	0	0	0	1	4	8	12
Post Doctoral	0	4	1	0	21	17	1	0	0	0	4	9	2	0	0	0	29	30	59
<b>Total MS - Academic</b>	<b>1</b>	<b>6</b>	<b>0</b>	<b>1</b>	<b>22</b>	<b>19</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>12</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>31</b>	<b>40</b>	<b>71</b>
<b>School of Biomedical Informatics</b>																			
Graduate	13	18	9	12	10	5	3	2	0	0	27	36	3	0	2	0	67	73	140
<b>Total SBMI</b>	<b>13</b>	<b>18</b>	<b>9</b>	<b>12</b>	<b>10</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>36</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>67</b>	<b>73</b>	<b>140</b>
<b>School of Dentistry</b>																			
1st Year Dental	8	11	2	4	1	1	7	3	0	0	26	29	3		2	2	49	50	99
2nd Year Dental	6	9	1	2	1	0	4	5	0	0	19	33	1		0	1	32	50	82
3rd Year Dental	6	12	1	2	0	2	5	4	0	0	22	26	0		1	0	35	46	81
4th Year Dental	15	11	1	0	0	0	7	9	0	0	25	14	2		0	0	50	34	84
<b>Total SOD - DDS</b>	<b>35</b>	<b>43</b>	<b>5</b>	<b>8</b>	<b>2</b>	<b>3</b>	<b>23</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>92</b>	<b>102</b>	<b>6</b>	<b>13</b>	<b>3</b>	<b>3</b>	<b>166</b>	<b>193</b>	<b>359</b>
<b>School of Dentistry - Academic</b>																			
Graduate	5	3	0	1	1	3	3	3	1	0	5	5	0	1	0	0	15	16	31
Post-graduate	1	3	0	3	1	3	1	2	0	0	15	9	0	1	0	0	18	21	39
Undergraduate	3	12	0	3	0	0	3	13	0	0	0	36	1	1	0	2	7	67	74
<b>Total SOD - Academics</b>	<b>9</b>	<b>18</b>	<b>0</b>	<b>7</b>	<b>2</b>	<b>6</b>	<b>7</b>	<b>18</b>	<b>1</b>	<b>0</b>	<b>20</b>	<b>50</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>40</b>	<b>104</b>	<b>144</b>
<b>School of Nursing</b>																			
Graduate	13	50	8	51	3	16	5	35	0	0	39	225	0	15	2	5	70	397	467
Undergraduate	19	42	9	30	5	18	7	27	0	2	42	249	3	12	5	19	90	399	489
<b>Total SON</b>	<b>32</b>	<b>92</b>	<b>17</b>	<b>81</b>	<b>8</b>	<b>34</b>	<b>12</b>	<b>62</b>	<b>0</b>	<b>2</b>	<b>81</b>	<b>474</b>	<b>3</b>	<b>27</b>	<b>7</b>	<b>24</b>	<b>160</b>	<b>796</b>	<b>956</b>
<b>School of Public Health</b>																			
Graduate	53	130	29	95	131	184	29	78	0	2	111	369	15	47	4	21	372	926	1,298
<b>Total SPH</b>	<b>53</b>	<b>130</b>	<b>29</b>	<b>95</b>	<b>131</b>	<b>184</b>	<b>29</b>	<b>78</b>	<b>0</b>	<b>2</b>	<b>111</b>	<b>369</b>	<b>15</b>	<b>47</b>	<b>4</b>	<b>21</b>	<b>372</b>	<b>926</b>	<b>1,298</b>
<b>Grand Total UHealth</b>	<b>256</b>	<b>411</b>	<b>86</b>	<b>253</b>	<b>275</b>	<b>356</b>	<b>136</b>	<b>244</b>	<b>1</b>	<b>7</b>	<b>803</b>	<b>1,397</b>	<b>64</b>	<b>121</b>	<b>21</b>	<b>58</b>	<b>1,642</b>	<b>2,847</b>	<b>4,489</b>

## Headcount Enrollment by Academic Program *Fall 2012*

source: [Robert Jenkins](#), Office of the Registrar

School/Academic Program	Degree type					Grand Total
	Non-Degree	Certificate	Bachelor	Master	Doctoral	
<b>Graduate School of Biomed Sci</b>	<b>38</b>			<b>76</b>	<b>441</b>	<b>555</b>
Biochemistry					11	11
Biomathematics and Statistics					1	1
Biomedical Sciences				46	196	242
Biophysics					1	1
Cancer Biology				4	74	78
Cell and Regulatory Biology					4	4
Cell Biology				1	2	3
Concurrent Enrollment	1					1
Concurrent-Biomed Engineering	1					1
Employee	32					32
Experimental Therapeutics					16	16
Genes and Development					22	22
Genetic Counseling				14		14
Human and Molecular Genetics					8	8
Immunology				1	19	20
Medical Physics				10	37	47
Micro and Molecular Genetics					16	16
Molecular Biology					1	1
Molecular Carcinogenesis					10	10
Molecular Pathology					2	2
Neurosciences					18	18
Pharmacology					1	1
Special	4					4
Virology and Gene Therapy					2	2
<b>Medical School</b>						<b>966</b>
Medicine						966
<b>Medical School - Academic</b>	<b>2</b>	<b>60</b>		<b>9</b>		<b>71</b>
Clinical Research	2			9		11
Health Informatics		2				2
Medical Clinical Research		49				49
Molecular Medicine		6				6
Public Health		3				3
<b>School of Biomedical Informatics</b>	<b>1</b>	<b>54</b>		<b>60</b>	<b>25</b>	<b>140</b>
Applied Health Inf - In State				14		14
Applied Health Informatics		18		19		37
Applied Hlth Infrmatics - In St		3				3
Health Informatics		21		24	1	46
Health Informatics-Foreign					23	23
Health Informatics-In State		5		2	1	8
Health Informatics-Other State				1		1
Post Bacc Health Informatics	1					1
Public Health Informatics		7				7

*continued* **Headcount Enrollment by Academic Program**

School/Academic Program	Degree type					Grand Total
	Non-Degree	Certificate	Bachelor	Master	Doctoral	
<b>School of Dentistry</b>						<b>359</b>
Doctor of Dental Surgery						359
<b>School of Dentistry - Academic</b>		<b>45</b>	<b>68</b>	<b>31</b>		<b>144</b>
Adv Educ General Dentistry		7				7
Dental Hygiene		6	68			74
Endodontics				6		6
General Practice Dentistry		5				5
Orthodontics		15				15
Pediatric Dentistry		12				12
Periodontics				10		10
Prosthodontics				15		15
<b>School of Nursing</b>	<b>42</b>		<b>489</b>	<b>321</b>	<b>104</b>	<b>956</b>
Acute Care Nurse Practitioner				2		2
Adult Gero Acute Care NP				35		35
Adult/Gerontology Nurse Pract				28		28
Critical Care Clinical Speclst				1		1
DNP - Nurse Anesthesia					8	8
DNPLeadership & Administration					10	10
Doctor of Nursing Practice					40	40
Education				9		9
Family Nurse Practitioner				161		161
Generic Nursing			286			286
Gerontology Nurse Practitioner				1		1
Leadership and Administration				29		29
ND PM Adult/Gero AC NP	1					1
Nurse Anesthesia Clinical Spec				51		51
Nursing					46	46
PB Nursing	14					14
PHD Nursing	1					1
PM Acute Care Nurse Practnr	2					2
PM Adult Care Nurse Practnr	2					2
PM Emergency/Trauma						
Concentratn	2					2
PM Emergency Nurse Practner	1					1
PM Family Nurse Practitioner	14					14
PM Leadership/Administration	1					1
PM Nursing Education	4					4
Undergraduate - Accelerated			46			46
Undergraduate - Pacesetter			90			90
Undergraduate RN Program			67			67
Womens Health Nurse Practnr				4		4
<b>School of Public Health</b>	<b>67</b>	<b>86</b>		<b>718</b>	<b>427</b>	<b>1298</b>
Austin				56		56
Behavioral Sciences					20	20
Biostatistics				65	73	138
Brownsville				4		4
Community Health Practice				47	41	88

*continued* **Headcount Enrollment by Academic Program**

School/Academic Program	Degree type						Grand Total
	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional	
Dallas				37			37
Disease Control				1			1
El Paso				14			14
Environmental Sciences					13		13
Epidemiology				131	74		205
Epidemiology - Austin				21	12		33
Epidemiology - Brownsville				1	4		5
Epidemiology - Dallas				9	5		14
Epidemiology - San Antonio				4	2		6
Faculty/Fellow	12						12
Health Promo/Health Ed-Austin					16		16
Health Promo/Health Ed-Brwnvle					1		1
Health Promo/Health Ed-El Paso					8		8
Health Promo/Health Education				88			88
Health Promotion/Health Educ					36		36
Health Services Organization				32	20		52
Healthcare Management				53			53
Hlth Promo/Hlth Educ - Austin				23			23
International & Family Health				2			2
Management & Policy Sciences					79		79
MPH El Paso (MD/MPH)				5			5
Occ & Env Hlth/Aersp Med - SA					2		2
Occ & Env Hlth/Aerospace Med				40	21		61
PH Concurrent	18						18
PH Concurrent - Baylor COM	3						3
PH Health Disparities - SA		1					1
PH Health Disparities-Houston		2					2
PH Maternal/Child Health - SA		2					2
PH Maternal/Child Hlth-Dallas		2					2
PH Maternal/Child Hlth-Houston		3					3
Public Health - Austin	2	8					10
Public Health - Brownsville		13					13
Public Health - Dallas	4	2					6
Public Health - El Paso		6					6
Public Health - Houston		23					23
Public Health - San Antonio	9	7					16
Public Health - Tyler		4					4
Public Health - Web		12					12
Public Health-No Mod/Disc	19						19
Public Health-Web Only-Brwnvle		1					1
San Antonio				51			51
San Antonio Program				34			34
<b>Grand Total UTHealth</b>	<b>150</b>	<b>245</b>	<b>557</b>	<b>1,215</b>	<b>997</b>	<b>1,325</b>	<b>4,489</b>



## Headcount Enrollment by Residency *Fall 2003 - 2012*

source: [Robert Jenkins](#), Office of the Registrar

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>School of Dentistry</b>										
Texas Residents	370	357	369	401	427	445	448	449	458	480
Out of State	21	14	17	26	19	21	21	18	18	12
Foreign	19	6	4	12	6	5	5	6	8	11
<b>SOD Total</b>	<b>410</b>	<b>377</b>	<b>390</b>	<b>439</b>	<b>452</b>	<b>471</b>	<b>474</b>	<b>473</b>	<b>484</b>	<b>503</b>
<b>Graduate School of Biomedical Sciences</b>										
Texas Residents	190	198	189	209	233	245	239	230	224	221
Out of State	149	144	164	144	145	132	149	142	143	120
Foreign	151	172	186	191	200	193	205	214	208	214
<b>GSBS Total</b>	<b>490</b>	<b>514</b>	<b>539</b>	<b>544</b>	<b>578</b>	<b>570</b>	<b>593</b>	<b>586</b>	<b>575</b>	<b>555</b>
<b>School of Biomedical Informatics</b>										
Texas Residents	49	40	37	54	57	5	68	90	109	126
Out of State	1	3			4	9	8	6	9	5
Foreign	24	21	18	9	19	25	27	24	18	9
<b>SBMI Total</b>	<b>74</b>	<b>64</b>	<b>55</b>	<b>73</b>	<b>80</b>	<b>99</b>	<b>103</b>	<b>120</b>	<b>136</b>	<b>140</b>
<b>Medical School</b>										
Texas Residents	813	818	847	861	873	897	932	952	918	930
Out of State	21	24	19	27	25	36	43	39	60	69
Foreign	3	5	3	24	37	30	34	34	39	38
<b>MS Total</b>	<b>87</b>	<b>847</b>	<b>869</b>	<b>912</b>	<b>935</b>	<b>963</b>	<b>1,009</b>	<b>1,025</b>	<b>1,017</b>	<b>1,037</b>
<b>School of Nursing</b>										
Texas Residents	587	647	690	638	684	703	730	859	928	922
Out of State	105	99	105	96	69	36	17	19	24	14
Foreign	6	14	14	19	18	20	18	8	11	20
<b>SON Total</b>	<b>698</b>	<b>760</b>	<b>809</b>	<b>753</b>	<b>771</b>	<b>759</b>	<b>765</b>	<b>886</b>	<b>963</b>	<b>956</b>
<b>School of Public Health</b>										
Texas Residents	747	669	682	713	717	746	753	989	950	880
Out of State	59	51	97	57	72	64	57	124	161	121
Foreign	102	117	146	160	170	193	215	282	314	297
<b>SPH Total</b>	<b>908</b>	<b>837</b>	<b>925</b>	<b>930</b>	<b>959</b>	<b>1,003</b>	<b>1,025</b>	<b>1,395</b>	<b>1,425</b>	<b>1,298</b>
<b>UT Health Total</b>										
Texas Residents	2,756	2,729	2,814	2,876	2,991	3,101	3,170	3,569	3,587	3,559
Out of State	356	335	402	350	334	298	295	348	415	341
Foreign	305	335	371	425	450	466	504	568	598	589
<b>Grand Total</b>	<b>3,417</b>	<b>3,399</b>	<b>3,587</b>	<b>3,651</b>	<b>3,775</b>	<b>3,865</b>	<b>3,969</b>	<b>4,485</b>	<b>4,600</b>	<b>4,489</b>

## Full-time Equivalent (FTE) Student Enrollment *Fall 2003 - 2012*

source: [Robert Jenkins](#), Office of the Registrar

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
School of Dentistry	378.72	370.84	380.69	411.92	431.85	453.17	460.27	461.82	468.10	491.76
Graduate School of Biomedical Sciences	464.55	482.22	513.45	512.07	536.86	526.78	547.53	551.22	548.20	525.68
School of Biomedical Informatics	53.91	43.10	39.7	50.09	47.96	58.38	62.03	71.72	89.84	94.26
Medical School	827.17	837.27	856.94	874.75	896.6	928.18	966.12	978.88	966.10	989.67
School of Nursing	605.74	661.26	660.61	642.53	648.85	647.65	611.71	760.69	829.40	846.95
School of Public Health	561.6	543.26	609.91	629.66	624.32	690.61	714.83	1,006.81	1,092.00	1,031.54
<b>Grand Total UTHealth</b>	<b>2,891.69</b>	<b>2,937.95</b>	<b>3,061.37</b>	<b>3,121.02</b>	<b>3,186.44</b>	<b>3,304.77</b>	<b>3,362.49</b>	<b>3,831.14</b>	<b>3,993.64</b>	<b>3,979.86</b>

## GSBS Students by Institutional Affiliation *Fall 2003 - 2012*

source: [Patricia Bruesch](#), Graduate School of Biomedical Sciences

<sup>1</sup> includes the IMM.

<sup>2</sup> Effective Fall 2010, Other includes registered degree seeking students who have not formally chosen an advisor. It does not include non-degree students.

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>UTHealth</b>										
Medical School <sup>1</sup>	135	126	144	136	133	127	139	130	120	104
School of Dentistry	5	5	4	2	2	1	1	0	0	0
School of Public Health	15	6	7	6	2	3	6	7	8	7
<b>Subtotal UTHealth</b>	<b>155</b>	<b>137</b>	<b>155</b>	<b>149</b>	<b>143</b>	<b>141</b>	<b>146</b>	<b>137</b>	<b>128</b>	<b>111</b>
UT MD Anderson Cancer Center	283	262	254	276	306	306	370	330	361	304
TAMU Institute of Biosciences and Technology	12	6	5	5	4	5	5	3	6	5
Other <sup>2</sup>	28	88	127	99	93	96	51	107	77	102
<b>Grand Total GSBS</b>	<b>478</b>	<b>493</b>	<b>541</b>	<b>529</b>	<b>546</b>	<b>548</b>	<b>572</b>	<b>577</b>	<b>572</b>	<b>522</b>

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## Licensure Examination Results 2012

source: [Patricia Caver](#), Medical School; [Phil Pierpont, DDS](#), School of Dentistry; [Laurie Rutherford](#), School of Nursing

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### FY 2012 National Licensure Exam (School of Dentistry)

	Total Examined	Total Passed	Percent Passed
Combined NBDE Parts 1 & 2	160	156	98%

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### Dental Hygiene National Board Exam (School of Dentistry)

	Total Examined	Total Passed	Percent Passed
Dental Hygiene	38	38	100%

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### Texas State Board of Nursing Examiners Results (School of Nursing)

	Total Examined	Total Passed	Percent Passed
NCLEX – RN	272	268	99%

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### USMLE Exam (Medical School)

	Total Examined	Total Passed	Percent Passed
USMLE Step 1 Exam	235	227	97%
USMLE Step 2 Exam Clinical (Knowledge Exam)	232	228	98%
USMLE Step 2 Exam Clinical (Skills Exam)	212	208	98%
USMLE Step 3 Exam	153	144	94%

*Performance of 2009 Graduates Taking USMLE Step 3 for the first time - May 2009 to December 2011*

## Degrees Conferred by School FY 2007 - 2012

source: [Robert Jenkins](#), Office of the Registrar

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
<b>School of Dentistry</b>						
Bachelor's	36	35	37	40	33	40
Certificate	36	39	34	36	32	24
Master's	16	19	24	18	22	20
Professional	60	59	75	79	81	79
<b>Total SOD</b>	<b>148</b>	<b>152</b>	<b>170</b>	<b>173</b>	<b>168</b>	<b>163</b>
<b>Graduate School of Biomedical Sciences</b>						
Master's	37	32	32	42	34	30
Doctoral	57	62	69	77	63	74
<b>Total GSBS</b>	<b>94</b>	<b>94</b>	<b>101</b>	<b>119</b>	<b>97</b>	<b>104</b>
<b>Medical School</b>						
Master's	3	2	4	3	0	0
Professional	215	187	189	221	241	214
<b>Total MS</b>	<b>218</b>	<b>189</b>	<b>193</b>	<b>224</b>	<b>241</b>	<b>214</b>
<b>School of Nursing</b>						
Bachelor's	166	201	201	218	306	344
Master's	137	104	108	75	79	103
Doctoral	4	7	15	10	21	13
<b>Total SON</b>	<b>307</b>	<b>312</b>	<b>324</b>	<b>303</b>	<b>406</b>	<b>460</b>
<b>School of Biomedical Informatics</b>						
Master's	10	10	10	10	13	35
Doctoral	1	2	5	2	5	3
<b>Total SBMI</b>	<b>11</b>	<b>12</b>	<b>15</b>	<b>12</b>	<b>18</b>	<b>38</b>
<b>School of Public Health</b>						
Master's	134	141	165	171	306	392
Doctoral	46	47	45	36	37	45
<b>Total SPH</b>	<b>180</b>	<b>188</b>	<b>210</b>	<b>207</b>	<b>343</b>	<b>437</b>
<b>UTHealth</b>						
Bachelor's	202	236	238	258	339	384
Certificate	36	39	34	36	32	24
Master's	337	308	343	319	454	580
Doctoral	108	118	134	125	126	135
Professional	275	246	264	300	322	293
<b>Grand Total UTHealth</b>	<b>958</b>	<b>947</b>	<b>1,013</b>	<b>1,038</b>	<b>1,273</b>	<b>1,416</b>

## Degrees Conferred by Academic Program FY 2012

source: [Robert Jenkins](#), Office of the Registrar

School	Plan Description	Degree											Grand Total	
		BS	BSN	DDS	DNP	DRPH	MD	MPH	MS	MSN	PGCRT	PHD		
<b>Dentistry</b>	Dental Hygiene	40												40
	Doctor of Dental Surgery			79										79
	Endodontics								2		2			4
	Oral and Maxillofacial Surgery										5			5
	Orthodontics								7		7			14
	Pediatric Dentistry								6		6			12
	Periodontics								2		2			4
	Prosthodontics								3		2			5
	<b>Total School of Dentistry</b>	<b>40</b>		<b>79</b>					<b>20</b>		<b>24</b>			<b>163</b>
<b>Graduate School</b>	Biochemistry												2	2
	Biomathematics and Statistics												2	2
	Biomedical Sciences								10			20		30
	Cancer Biology								3			14		17
	Cell and Regulatory Biology											1		1
	Experimental Therapeutics								2					2
	Genes and Development								1			6		7
	Genetic Counseling								7					7
	Human and Molecular Genetics											1		1
	Immunology											2		2
	Integrative Biology											1		1
	Medical Physics								4			8		12
	Micro and Molecular Genetics								1			2		3
	Molecular Carcinogenesis								1			5		6
	Molecular Pathology											1		1
	Neurosciences											7		7
Virology and Gene Therapy								1			2		3	
	<b>Total Graduate School</b>								<b>30</b>			<b>74</b>		<b>104</b>
<b>Medical School</b>	Medicine								214					214
	<b>Total Medical School</b>								<b>214</b>					<b>214</b>
<b>Nursing</b>	Acute Care Nurse Practitioner										7			7
	Adult Care Nurse Practitioner										7			7
	Doctor of Nursing Practice				13									13
	Family Nurse Practitioner										38			38
	Generic Nursing		264											264
	Gerontology Nurse Practitioner										3			3
	Leadership and Administration										8			8
	Nurse Anesthesia Clinical Spec										19			19
	Pediatric Nurse Practitioner										5			5
	Psyc Mental Health Nurse Pract										6			6
	Undergraduate - Pacesetter		27											27
	Undergraduate RN Program		53											53
	Womens Health Educatn Speclst											1		1
Womens Health Nurse Practnr											9		9	
	<b>Total Nursing</b>		<b>344</b>		<b>13</b>						<b>103</b>			<b>460</b>
<b>Biomed Informatics</b>	Applied Health Inf - In State								2					2
	Applied Health Informatics								12					12
	Applied Health Inf-Other State								2					2
	Health Informatics								18					18
	Health Informatics-Foreign											2		2
	Health Informatics-In State								1			1		2
	<b>Total Biomedical Informatics</b>								<b>35</b>			<b>3</b>		<b>38</b>

*continued* **Degrees Conferred by Academic Program**

School	Plan Description	Degree											Grand Total		
		BS	BSN	DDS	DNP	DRPH	MD	MPH	MS	MSN	PGCRT	PHD			
<b>Public Health</b>	Austin							41							41
	Behavioral Sciences												7		7
	Biological Sciences												1		1
	Biostatistics							1	17				5		23
	Brownsville							3							3
	Community Health Practice					1		31							32
	Dallas							24							24
	Dallas Health Disparities							1							1
	Dallas Maternal & Child Health							1							1
	El Paso							6							6
	Environmental Sciences									1			2		3
	Epidemiology							1							1
	Epidemiology							69		9			10		88
	Epidemiology - Austin							2							2
	Epidemiology - Dallas							2							2
	Epidemiology - San Antonio							2							2
	Health Promo/Health Education								72						72
	Health Promotion/Health Educ						2								2
	Health Services Organization						1		17						18
	Healthcare Management								31						31
	Hlth Promo/Hlth Educ - Austin								1						1
	International & Family Health								1						1
	Management & Policy Sciences												12		12
	Master of Public Health Austin								1						1
Occ & Env Hlth/Aerospace Med						4		24						28	
San Antonio Prog - Accelerated								1						1	
San Antonio Program								33						33	
<b>Total Public Health</b>						8		365	27				37	437	
<b>Grand Total UTHealth</b>		40	344	79	13	8	214	365	112	103	24	114	1,416		



## Degrees Conferred by Level & Ethnicity FY 2012

source: [Robert Jenkins](#), Office of the Registrar

School	Degree	Ethnicity										Grand Total
		American Indian	Asian	Black	Foreign	Hispanic	Multi-Racial	Pacific Islander	Unidentified	White		
<b>Dentistry</b>	BS		10	2		8			2	18	<b>40</b>	
	DDS		17	1		11			3	47	<b>79</b>	
	MS		4		1	2				13	<b>20</b>	
	PGCRT		4		3	2			1	14	<b>24</b>	
<b>Total SOD</b>			<b>35</b>	<b>3</b>	<b>4</b>	<b>23</b>			<b>6</b>	<b>92</b>	<b>163</b>	
<b>GSBS</b>	MS		2	4	5	1				18	<b>30</b>	
	PHD		7	1	31	6			1	28	<b>74</b>	
<b>Total GSBS</b>			<b>9</b>	<b>5</b>	<b>36</b>	<b>7</b>			<b>1</b>	<b>46</b>	<b>104</b>	
<b>Medicine</b>	MD		27	10		35			12	130	<b>214</b>	
	<b>Total MS</b>			<b>27</b>	<b>10</b>		<b>35</b>			<b>12</b>	<b>130</b>	<b>214</b>
<b>Nursing</b>	BSN	1	46	39	1	53	9	2	14	179	<b>344</b>	
	DNP		3	2		1				7	<b>13</b>	
	MSN		9	10	1	10			2	71	<b>103</b>	
<b>Total SON</b>		<b>1</b>	<b>58</b>	<b>51</b>	<b>2</b>	<b>64</b>	<b>9</b>	<b>2</b>	<b>16</b>	<b>257</b>	<b>460</b>	
<b>SBMI</b>	MS		4	4	11	2			1	13	<b>35</b>	
	PHD		1		2						<b>3</b>	
<b>Total SBMI</b>			<b>5</b>	<b>4</b>	<b>13</b>	<b>2</b>			<b>1</b>	<b>13</b>	<b>38</b>	
<b>SPH</b>	DRPH				1					7	<b>8</b>	
	MPH	1	56	40	63	34	1		19	151	<b>365</b>	
	MS		9	1	11	1				5	<b>27</b>	
	PHD		6	1	13	1			1	15	<b>37</b>	
<b>Total SPH</b>		<b>1</b>	<b>71</b>	<b>42</b>	<b>88</b>	<b>36</b>	<b>1</b>		<b>20</b>	<b>178</b>	<b>437</b>	
<b>Grand Total UTHealth</b>		<b>2</b>	<b>205</b>	<b>115</b>	<b>143</b>	<b>167</b>	<b>10</b>	<b>2</b>	<b>56</b>	<b>716</b>	<b>1,416</b>	

## Profile of Medical Residents in ACGME Accredited Programs as of September 2012

source: [April Bass](#), Medical School

Specialty	Male	Female	White	Black	Pacific Islander	Asian	American Indian	Two or More	Other	Total
Adolescent Medicine	0	2	2	0	0	0	0	0	0	2
Adult Cardiothoracic Anesthesiology	2	1	1	0	0	1	0	0	1	3
Anesthesiology	50	34	42	6	0	33	1	1	1	84
Cardiovascular Disease	16	11	13	3	0	9	2	0	0	27
Child & Adolescent Psychiatry	1	6	2	1	0	4	0	0	0	7
Child Abuse Pediatrics	0	1	0	1	0	0	0	0	0	1
Child Neurology	5	4	2	0	0	7	0	0	0	9
Clinical Cardiac Electrophysiology	0	0	0	0	0	0	0	0	0	0
Clinical Neurophysiology	4	1	1	1	0	3	0	0	0	5
Colon and Rectal Surgery	4	0	3	0	0	1	0	0	0	4
Combined Adult & Pediatric Nephrology	2	0	1	0	0	1	0	0	0	2
Critical Care Anesthesia	1	2	1	1	0	1	0	0	0	3
Dermatology	4	14	12	1	0	3	1	1	0	18
Dermatopathology	1	1	1	0	0	0	0	1	0	2
Diagnostic Radiology	31	21	33	1	0	17	0	1	0	52
Emergency Medicine	26	23	28	5	0	12	3	1	0	49
Endocrinology, Diabetes & Metabolism	2	2	1	0	0	2	0	1	0	4
Family Practice	19	16	11	5	0	14	5	0	0	35
Gastroenterology	7	3	6	1	0	3	0	0	0	10
General Surgery	42	9	38	0	0	11	1	1	0	51
Geriatric Medicine (IMG)	1	2	2	0	0	1	0	0	0	3
Hospice & Palliative Medicine	1	0	0	0	0	1	0	0	0	1
Infectious Diseases	6	4	5	1	0	4	0	0	0	10
Internal Medicine	74	47	57	11	0	49	2	2	0	121
Internal Medicine - RP	1	0	1	0	0	0	0	0	0	1
Internal Medicine/Pediatrics	10	12	14	4	0	4	0	0	0	22
Interventional Cardiology	2	1	2	0	0	1	0	0	0	3
Medical Genetics	0	0	0	0	0	0	0	0	0	0
Neonatal Perinatal Medicine	3	8	7	0	0	3	0	1	0	11
Nephrology	4	6	2	1	0	7	0	0	0	10
Neurological Surgery	9	1	7	1	0	2	0	0	0	10
Neurology	12	7	6	1	0	10	2	0	0	19
Neuroradiology	2	0	1	0	0	1	0	0	0	2
Obstetrics & Gynecology - LBJ Hospital	2	22	11	6	0	4	1	1	1	24
Obstetrics & Gynecology - Memorial Hermann	5	19	18	4	0	1	1	0	0	24
Occupational Medicine	1	3	1	3	0	0	0	0	0	4
Ophthalmology	6	7	9	0	0	4	0	0	0	13
Orthopaedic Surgery	14	2	14	0	0	1	0	0	1	16
Otolaryngology	10	2	7	1	0	4	0	0	0	12
Pathology	7	18	15	1	0	8	1	0	0	25
Pediatric Anesthesiology	0	1	0	0	0	0	0	0	1	1
Pediatric Cardiology	4	4	3	1	0	4	0	0	0	8
Pediatric Critical Care Medicine	3	2	2	1	0	2	0	0	0	5
Pediatric Endocrinology	0	3	1	0	0	2	0	0	0	3
Pediatric Gastroenterology	1	4	2	0	0	3	0	0	0	5
Pediatric Infectious Diseases	0	4	3	1	0	0	0	0	0	4
Pediatric Nephrology	1	1	0	0	0	1	0	1	0	2
Pediatric Pulmonology	2	0	0	0	0	2	0	0	0	2
Pediatric Surgery	2	0	2	0	0	0	0	0	0	2
Pediatrics	7	67	39	7	0	26	1	1	0	74
Pediatrics/Medical Genetics	1	3	2	1	0	0	0	1	0	4
Physical Medicine & Rehabilitation	5	6	8	0	0	3	0	0	0	11
Physical Medicine & Rehabilitation - CIP	1	0	0	0	0	1	0	0	0	1
Plastic & Reconstructive Surgery	3	1	2	0	0	1	0	1	0	4
Psychiatry	9	19	15	1	0	11	0	0	1	28
Pulmonary Disease & Critical Care Medicine	11	1	5	0	0	7	0	0	0	12
Rheumatology	1	4	3	0	0	1	1	0	0	5
Sleep Medicine	2	0	0	0	0	2	0	0	0	2
Spinal Cord Injury Medicine	1	0	0	0	0	1	0	0	0	1
Surgical Critical Care	2	1	1	1	0	1	0	0	0	3
Urology	8	4	7	2	0	3	0	0	0	12
Vascular Neurology	3	1	1	0	0	2	1	0	0	4
Vascular Surgery	1	1	1	0	0	1	0	0	0	2
<b>Grand Total</b>	<b>455</b>	<b>439</b>	<b>474</b>	<b>75</b>	<b>0</b>	<b>301</b>	<b>23</b>	<b>15</b>	<b>6</b>	<b>894</b>

## Medical School 2012 Graduating Class Specialty Choices

source: [Patricia Caver](#), Medical School

Specialty	Number	Percentage
Internal Medicine	34	15.7%
Anesthesiology	26	12.0%
Pediatrics	18	8.3%
Diagnostic Radiology	14	6.5%
Orthopaedic Surgery	14	6.5%
Emergency Medicine	13	6.0%
Surgery	10	4.6%
Deferred	9	4.2%
Family & Community Medicine	8	3.7%
Obstetrics/Gynecology	8	3.7%
Dermatology	8	3.7%
Neurology	7	3.2%
Surgery-Preliminary	6	2.8%
Pathology	6	2.8%
Otolaryngology	5	2.3%
Internal Medicine-Pediatrics	4	1.9%
Ophthalmology	4	1.9%
Plastic Surgery	4	1.9%
Psychiatry	3	1.4%
Oral & Maxillofacial Surgery	3	1.4%
Child Neurology	3	1.4%
Internal Medicine-Preliminary	3	1.4%
Radiation Oncology	2	0.9%
Physical Med & Rehabilitation	1	0.5%
Neurological Surgery	1	0.5%
Vascular Surgery	1	0.5%
Transitional	1	0.5%
<b>Grand Total</b>	<b>216</b>	

Note: Primary care fields are shaded.

## School of Dentistry Residents & Postgraduate Students *Fall 2012*

source: [Phil Pierpont, DDS](#), School of Dentistry

Specialty	Total	Gender		White	Black	Hispanic	Asian	Amer Indian	Other
		M	F						
Endodontics	6	4	2	3	1	2			
General Dentistry (GPR)	5	1	4	2	1	1	1		
General Dentistry (AEGD)	7	4	3	5	1	1			
Oral & Maxillofacial Surgery	30	28	2	22	1	3	4		
Orthodontics & Dentofacial Orthopedics	15	9	6	13		1	1		
Pediatric Dentistry	12	5	7	6	1	1	4		
Periodontics	10	6	4	3			6	1	
Prosthodontics	15	5	10	5		4	6		
<b>Total</b>	<b>100</b>	<b>62</b>	<b>38</b>	<b>59</b>	<b>5</b>	<b>13</b>	<b>22</b>	<b>1</b>	<b>0</b>

The UTHealth Advanced Education Programs of the School of Dentistry is composed of three types of students: postgraduate, graduate, and resident.

- A postgraduate student is a dentist registering and paying tuition and fees for courses leading to a certificate in the specialty area.
- A graduate student is a dentist registering and paying tuition and fees for courses leading to a Master of Science degree and a certificate in a dental specialty area.
- A resident is a dentist who receives training in a specialty area, is paid a stipend, and who receives a certificate of completion.
- Residencies are available only in oral and maxillofacial surgery.

## School of Dentistry & Medical School Applicant Scores *Fall 2012 Entering Class*

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sources: [Phil Pierpont, DDS](#), School of Dentistry; [Patricia Caver](#), Medical School

### Applicant Average Dental Aptitude Test (DAT) Scores Fall 2012 Entering Class

<b>Subject</b>	<b>All Applicants</b>	<b>Enrolled Applicants</b>
<i>Academic Average AA</i>	18.04	19.73
<i>Perception Ability MA</i>	18.41	19.82
<i>Quantitative Reasoning</i>	16.83	18.53
<i>Reading Comprehension</i>	19.29	20.87
<i>Biology</i>	17.80	19.38
<i>Inorganic Chemistry</i>	18.20	19.86
<i>Organic Chemistry</i>	17.98	19.96
Total Science	17.84	19.51
Applicant Average Overall GPA	3.38	3.69

### Applicant Average Medical Comprehensive Aptitude Test (MCAT) Scores Fall 2012 Entering Class

<b>Subject</b>	<b>All Applicants</b>	<b>Enrolled Applicants</b>
<i>Biological Sciences</i>	9.67	10.90
<i>Physical Science</i>	9.20	10.57
<i>Verbal Reasoning</i>	8.72	9.63
Applicant Average	27.59	31.10
Applicant Average Overall GPA		3.54

## Tuition & Fees Fall 2012 & Spring 2013

source:

Level	Resident	Non-Resident	Level	Resident	Non-Resident
<b>Undergraduate - Nursing</b>			<b>Graduate - Biomedical Informatics</b>		
Tuition (30 semester credit hours)	\$5,220	\$22,650	Tuition (24 semester credit hours)	\$4,944	\$16,728
<i>Fees</i>			<i>Fees<sup>2</sup></i>		
Student Service Fees	499.65	499.65	Student Service Fees	499.65	499.65
Info Technology Access Fee/semester	33	33	Info Technology Access Fee/semester	33	33
Liability Insurance (Fall)	14.5	14.5	Computer Resource Fee	100	100
Nursing Achievement Exam	120	120	Liability Insurance (Fall)	14.5	14.5
Nursing Technology Resource Fee	138	138	<b>Total Graduate - SBMI</b>	<b>\$5,591</b>	<b>\$17,375</b>
<b>Total Undergraduate (BSN)</b>	<b>\$6,025</b>	<b>\$23,455</b>	<b>Graduate - Biomedical Sciences</b>		
<b>Undergraduate - Dental Hygiene</b>			Tuition (24 semester credit hours)	\$3,312	\$11,736
Tuition (30 semester credit hours)	\$4,080	\$14,610	<i>Fees</i>		
<i>Fees</i>			Student Service Fees	499.65	499.65
Student Service Fees	499.65	499.65	Info Technology Access Fee/semester	33	33
Technology Resource Fee	495	495	Liability Insurance (Fall) <sup>3</sup>	14.5	14.5
Info Technology Access Fee/semester	33	33	<b>Total Graduate - GSBS</b>	<b>\$3,859</b>	<b>\$12,283</b>
Instrument Sterilization Fee	900	900	<b>Graduate - Clinical Research</b>		
Laboratory Fee	20	20	Tuition (24 semester credit hours)	\$2,304	\$10,728
Liability Insurance (Fall)	14.5	14.5	<i>Fees</i>		
Library Resource Fee	75	75	Student Service Fees	499.65	499.65
<b>Total Undergraduate (BDH)</b>	<b>\$6,117</b>	<b>\$16,647</b>	Info Technology Access Fee/semester	33	33
<b>Medical (MD)</b>			<b>Total Graduate - MS in Clin Rsrch</b>	<b>\$2,837</b>	<b>\$11,261</b>
Tuition	\$12,775	\$25,875	<b>Graduate - Dental Advanced Ed</b>		
<i>Fees<sup>1</sup></i>			Tuition (24 semester credit hours)	\$3,456	\$11,880
Student Service Fees	499.65	499.65	<i>Fees</i>		
Malpractice Insurance	25	25	Student Service Fees	499.65	499.65
Information Technology Fee	99	99	Info Technology Access Fee/semester	33	33
Computer Resource Fee	200	200	Instrument Sterilization Fee <sup>4</sup>	2500	2500
Technology Fee	275	275	Liability Insurance (average)	935	935
Library Fee	100	100	Library Resource Fee	75	75
Standardized Patient Fee	600	600	Technology Resource Fee (Annual)	129	129
<b>Total MD</b>	<b>\$14,574</b>	<b>\$27,674</b>	<b>Total Graduate - Dental Adv Ed</b>	<b>\$7,628</b>	<b>\$16,052</b>
<b>Dental (DDS)</b>			<b>Graduate - Nursing</b>		
Tuition	\$16,988	\$28,177	Tuition (24 semester credit hours)	\$5,112	\$18,480
<i>Fees<sup>1</sup></i>			<i>Fees<sup>2</sup></i>		
Student Service Fees	499.65	499.65	Student Service Fees	499.65	499.65
Instrument Kit Rental Fee (average)	1575	1575	Info Technology Access Fee/semester	33	33
Liability Insurance	25	25	Liability Insurance (Fall) <sup>5</sup>	61	61
ASDA Student Activity Fee	120	120	Nursing Technology Resource Fee	138	138
Information Technology Access Fee	99	99	<b>Total Graduate - SON</b>	<b>\$5,844</b>	<b>\$19,212</b>
Library Fee	75	75	<b>Graduate - Public Health</b>		
Technology Resource Fee	990	990	Tuition (24 semester credit hours)	\$4,488	\$17,544
<b>Total DDS</b>	<b>\$20,372</b>	<b>\$31,561</b>	<i>Fees<sup>2</sup></i>		
			Student Service Fees	499.65	499.65
			SPH Library Resource Fee	60	60
			Liability Insurance (Fall)	14.5	14.5
			Computer Resource Fee	62	62
			Info Technology Access Fee/semester	33	33
			<b>Total Graduate - SPH</b>	<b>\$5,157</b>	<b>\$18,213</b>

<sup>1</sup> Add'l fees are assessed per program year (gross anatomy, lab, pager)

<sup>2</sup> Add'l alternative instruction delivery fees are assessed for web courses

<sup>3</sup> Fee assessed only to Genetic Counseling students

<sup>4</sup> Fee assessed only to Prostho, Perio, OMFS, and Endo students

<sup>5</sup> Additional Liability Insurance fee assessed to NP students

Note: All students pay a mandatory graduation fee (\$75) when applicable

## Student Financial Aid Profile FY 2006 - 2012

source: [Wanda Williams](#), Office of Student Financial Services

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
<b>Federal Grant Awards</b>							
FPLP - Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPSLP – Dental	0	0	0	0	95,980	18,849	29,741
HPSLP – Medical	0	0	0	0	0	0	0
Nursing SLP – undergrad	0	0	0	0	0	0	0
Nursing SLP – graduate	0	0	0	0	0	0	0
NFLP	0	0	0	0	0	92,265	15,759
LDS – Dental	0	0	0	0	8,100	7,980	3,612
LDS – Medical	0	172,638	177,302	340,207	0	0	0
<b>Federal Grant Total</b>	<b>\$0</b>	<b>\$172,638</b>	<b>\$177,302</b>	<b>\$340,207</b>	<b>\$104,080</b>	<b>\$119,094</b>	<b>\$49,112</b>
<b>Institutional Matching</b>							
FPLP - Perkins							\$0
HPSLP – Dental	\$0	\$0	\$0	\$0	\$10,664	\$2,094	3,305
HPSLP – Medical	0	0	0	0	0	0	0
Nursing SLP – undergrad	0	0	0	0	0	0	0
Nursing SLP – graduate	0	0	0	0	0	0	0
NFLP	0	0	0	0	0	10,252	1,751
LDS – Dental	0	0	0	0	900	887	401
LDS – Medical	0	19,182	19,700	37,801	0	0	0
<b>Inst'l Matching Total</b>	<b>\$0</b>	<b>\$19,182</b>	<b>\$19,700</b>	<b>\$37,801</b>	<b>\$11,564</b>	<b>\$13,233</b>	<b>\$5,457</b>
<b>Collections</b> <i>Principal, interest, investment income and late fees</i>							
FPLP – Perkins	\$1,344,652	\$866,470	\$578,657	\$553,637	\$709,817	\$656,802	\$643,881
HPSLP – Dental	811,625	361,652	291,751	240,231	415,936	746,881	623,481
HPSLP – Medical	-	-	105,863	91,739	75,979	55,027	65,472
Nursing SLP – undergrad	6,979	6,733	3,409	505	5,729	2,483	5,693
Nursing SLP – graduate	33,825	15,492	23,793	17,095	14,989	22,530	19,336
LDS - Dental	107,511	21,820	14,551	30,036	47,383	87,815	58,989
LDS - Medical	114,514	62,458	47,463	12,105	42,984	71,976	86,087
NFLP	520	1,934	15,378	6,850	9,425	7,885	4,758
<b>Collections Total</b>	<b>\$2,419,626</b>	<b>\$1,336,559</b>	<b>\$1,080,865</b>	<b>\$952,198</b>	<b>\$1,322,242</b>	<b>\$1,651,399</b>	<b>\$1,507,697</b>
<b>Total Available in Federal Loan Funds</b>	<b>\$2,419,626</b>	<b>\$1,528,379</b>	<b>\$1,277,867</b>	<b>\$1,330,206</b>	<b>\$1,437,886</b>	<b>\$1,783,726</b>	<b>\$1,562,266</b>
<b>Default Rates</b> <i>as of June 30, 2012</i>							
FPLP – Perkins		1.38%	1.19%	1.97%	2.64%	5.26%	-
HPSLP – Dental		0.87%	0.57%	0.56%	0.51%	0.45%	1.16%
HPSLP – Medical		0.77%	1.37%	0.47%	0.59%	1.30%	0.42%
Nursing SLP – undergrad		3.98%	3.88%	3.63%	3.70%	3.57%	0.91%
Nursing SLP – graduate		2.40%	0.00%	0.00%	1.59%	1.42%	3.10%
LDS - Dental		1.16%	0.74%	2.39%	0.99%	2.31%	2.24%
LDS - Medical		0.96%	1.41%	0.65%	0.57%	0.55%	0.53%
NFLP		0.77%	17.18%	10.18%	0.00%	10.18%	2.76%
<b>Legend of Award abbreviations</b>							
Federal Perkins Loan Program		FPLP		Nurse Faculty Loan Program		NFLP	
Health Professions Student Loan Program		HPSLP		Student Loan Program		SLP	
Loans for Disadvantaged Students		LDS					

## Total Student Financial Aid Awards by School FY 2002 - 2012

source: [Wanda Williams](#), Office of Student Financial Services

	2002		2003		2004		2005	
	#	Award	#	Award	#	Award	#	Award
School of Dentistry	294	\$7,550,651	327	\$8,794,162	319	\$8,813,127	324	\$9,668,470
Graduate School of Biomedical Sciences	130	2,070,586	131	2,293,640	137	2,533,083	132	2,693,296
School of Biomedical Informatics	12	85,104	11	110,051	22	234,484	15	239,955
Medical School	719	18,973,294	738	20,827,867	718	21,529,033	721	23,228,144
Nursing	268	3,248,887	323	4,679,332	321	4,860,601	350	5,939,091
Public Health	186	2,673,789	207	3,280,479	212	3,554,429	234	4,075,863
<b>Grand Total</b>	<b>1,609</b>	<b>\$34,602,311</b>	<b>1,737</b>	<b>\$39,985,531</b>	<b>1,729</b>	<b>\$41,524,757</b>	<b>1,776</b>	<b>\$45,844,819</b>

	2006		2007		2008		2009	
	#	Award	#	Award	#	Award	#	Award
School of Dentistry	319	\$10,098,547	325	\$11,156,328	356	\$12,827,737	372	\$13,941,438
Graduate School of Biomedical Sciences	133	2,672,246	120	2,156,501	101	2,351,961	106	2,164,704
School of Biomedical Informatics	11	198,939	8	110,664	6	123,799	5	89,500
Medical School	746	25,042,803	724	24,736,847	715	24,247,384	726	25,242,011
Nursing	377	5,863,146	357	5,343,772	372	6,322,372	409	6,538,160
Public Health	285	4,516,134	202	3,460,205	210	4,016,634	187	3,429,697
<b>Grand Total</b>	<b>1,871</b>	<b>\$48,391,815</b>	<b>1,736</b>	<b>\$46,964,317</b>	<b>1,760</b>	<b>\$49,889,887</b>	<b>1,805</b>	<b>\$51,405,510</b>

	2010		2011		2012	
	#	Award	#	Award	#	Award
School of Dentistry	398	\$15,487,789	390	\$15,401,183	395	\$15,799,388
Graduate School of Biomedical Sciences	106	2,189,994	86	1,705,729	134	2,005,976
School of Biomedical Informatics	10	156,642	10	141,322	25	457,128
Medical School	795	27,426,174	802	28,342,873	784	29,223,254
Nursing	519	8,339,203	599	9,743,509	669	11,003,580
Public Health	324	5,902,227	574	10,369,765	596	11,212,787
<b>Grand Total</b>	<b>2,152</b>	<b>\$59,502,029</b>	<b>2,461</b>	<b>\$65,704,381</b>	<b>2,603</b>	<b>\$69,702,113</b>



## Total Student Financial Aid Awards by Major Program *FY 2003 - 2012*

source: [Wanda Williams](#), Office of Student Financial Services

	2003	2004	2005	2006	2007
LDS – Dental	\$47,000	\$102,000	\$100,000	\$83,000	\$12,000
LDS – Medical	49,400	102,995	160,900	112,000	243,273
FPLP – Perkins	745,900	1,477,296	1,812,319	426,400	446,785
HPSLP – Dental	442,000	460,842	490,000	491,500	1,188,000
HPSLP – Medical	0	0	0	0	0
Nursing SLP – undergraduate	0	0	0	0	0
Nursing SLP – graduate	32,000	37,000	24,486	24,700	25,000
Nurse Faculty Loan Program	0	0	0	0	0
Health Education Loan Program	0	0	0	0	0
FFELP Subsidized Stafford Loans	11,740,909	11,807,104	12,423,291	12,853,060	11,776,797
FFELP Unsubsidized Stafford Loans	21,965,109	22,905,901	24,957,628	26,867,027	27,603,765
Institutional and other loans and scholarships	4,963,214	4,638,619	5,876,195	0	5,668,697
<b>Grand Total</b>	<b>\$39,985,532</b>	<b>\$41,531,757</b>	<b>\$45,844,819</b>	<b>\$40,857,687</b>	<b>\$46,964,317</b>

	2008	2009	2010	2011	2012
LDS – Dental	\$94,509	\$0	\$9,000	\$45,000	\$68,371
LDS – Medical	285,454	378,008	9,000	107,248	0
FPLP – Perkins	1,704,479	246,600	390,229	735,572	784,003
HPSLP – Dental	1,150,913	0	106,644	305,400	426,772
HPSLP – Medical	0	0	0	0	0
Nursing SLP – undergraduate	0	0	0	0	0
Nursing SLP – graduate	28,500	24,000	35,178	24,800	27,000
Nurse Faculty Loan Program	0	0	0	29,930	72,252
Health Education Loan Program	0	0	17,583	0	0
FFELP Subsidized Stafford Loans	11,830,422	12,011,944	14,227,458	16,568,772	17,223,896
FFELP Unsubsidized Stafford Loans	26,803,001	31,107,177	36,045,586	39,299,115	41,622,872
Institutional and other loans and scholarships	7,992,610	7,637,781	8,661,351	8,588,544	9,476,947
<b>Grand Total</b>	<b>\$49,889,888</b>	<b>\$51,405,510</b>	<b>\$59,502,029</b>	<b>\$65,704,381</b>	<b>\$69,702,113</b>

## Average Student Financial Aid Awards by School *FY 2003 - 2012*

source: [Wanda Williams](#), Office of Student Financial Services

Note: this is the average of those students receiving aid.

	2003	2004	2005	2006	2007
School of Dentistry	\$26,893	\$27,646	\$29,841	\$31,657	\$34,327
Graduate School of Biomedical Sciences	17,509	18,490	20,404	20,092	17,971
School of Biomedical Informatics	10,005	10,704	15,997	18,085	13,833
Medical School	28,222	29,985	32,217	33,569	34,167
School of Nursing	14,487	15,142	16,969	15,552	14,969
School of Public Health	15,848	16,766	17,418	15,846	17,130
<b>Grand Total</b>	<b>\$112,964</b>	<b>\$118,733</b>	<b>\$132,846</b>	<b>\$134,801</b>	<b>\$132,397</b>
<b>Combined Average</b>	<b>\$18,827</b>	<b>\$19,789</b>	<b>\$22,141</b>	<b>\$22,467</b>	<b>\$22,467</b>

	2008	2009	2010	2011	2012
School of Dentistry	\$36,033	\$37,477	\$38,914	\$39,490	\$39,998
Graduate School of Biomedical Sciences	23,287	20,422	20,660	19,834	14,970
School of Biomedical Informatics	20,633	17,900	15,664	14,132	18,285
Medical School	33,912	34,769	34,498	35,340	37,275
School of Nursing	16,996	15,986	16,068	16,266	16,448
School of Public Health	19,127	18,341	18,217	18,066	18,813
<b>Grand Total</b>	<b>\$149,988</b>	<b>\$144,895</b>	<b>\$144,021</b>	<b>\$143,128</b>	<b>\$145,789</b>
<b>Combined Average</b>	<b>\$27,053</b>	<b>\$28,480</b>	<b>\$27,650</b>	<b>\$26,698</b>	<b>\$26,778</b>

## Average Student Debt on Graduation *FY 2003 - 2012*

source: [Wanda Williams](#), Office of Student Financial Services

Note: this is the average of those students receiving aid.

	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
School of Dentistry - DDS	\$77,156	\$88,924	\$96,260	\$130,982	\$114,128
School of Dentistry - Dental Hygiene	16,880	18,801	30,798		
School of Dentistry - Post Grad	35,147	46,375	58,686		
Graduate School of Biomedical Sciences	28,150	36,933	37,892		
School of Biomedical Informatics	35,442	23,804	34,900		
Medical School (MD)	78,898	83,635	98,345	122,364	111,834
School of Nursing - Undergraduate	14,002	16,210	28,886		
School of Nursing - Graduate	33,164	34,374	29,491		
School of Public Health	28,557	27,522	40,030		
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
School of Dentistry - DDS	\$127,422	\$129,571	\$141,294	\$137,040	\$131,766
School of Dentistry - Dental Hygiene		27,690	34,067	27,864	29,509
School of Dentistry - Post Grad		61,303	92,666	99,590	107,450
Graduate School of Biomedical Sciences		47,380	52,198	73,803	45,649
School of Biomedical Informatics		67,519	35,442	34,125	37,383
Medical School (MD)	116,197	115,796	116,409	112,746	107,936
School of Nursing - Undergraduate		18,918	22,438	18,504	20,670
School of Nursing - Graduate		44,051	52,334	45,133	47,629
School of Public Health		40,731	53,932	43,347	37,167

## Total Graduates by School

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source: [Robert Jenkins](#), Office of the Registrar

School of Dentistry <i>1943 - present</i>	10,446
Graduate School of Biomedical Sciences <i>1963 - present</i>	2,313
School of Biomedical Informatics <i>2010 - present</i>	68
School of Health Information Sciences <i>1998 - 2009</i>	134
School of Allied Health Sciences <i>1973 - 1996</i>	2,019
Medical School <i>1970 - present</i>	6,487
School of Nursing <i>1972 - present</i>	8,591
School of Public Health <i>1967 - present</i>	6,219
<hr/>	
<b>Grand Total UTHealth</b> <i>(all degrees, all years)</i>	<b>34,861</b>

## Research Expenditures by Unit *FY 2008 - 2012*

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

Includes: operating expense, indirect cost recoveries and capital purchased.

	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
School of Dentistry	\$1,148,042	\$1,853,479	\$2,472,447	\$3,668,681	\$3,296,779
Medical School	113,745,513	117,268,868	130,919,295	158,711,066	126,391,448
School of Biomedical Informatics	2,012,164	2,835,099	4,867,324	7,348,731	8,871,141
School of Nursing	1,455,079	1,713,043	1,872,930	1,911,299	997,052
School of Public Health	38,127,815	42,149,574	47,881,679	57,502,938	62,290,432
Harris County Psychiatric Center	281,041	103,876	54,292	211,573	442,467
Institute of Molecular Medicine	13,040,131	10,477,248	23,413,549		
Academic Support Area	27,441,963	41,222,493	29,291,032	31,818,129	24,418,856
<b>Grand Total</b>	<b>\$197,251,748</b>	<b>\$217,623,681</b>	<b>\$240,772,548</b>	<b>\$261,172,417</b>	<b>\$226,708,175</b>

Notes (pertains to all research tables):

1. Because faculty in the Graduate School of Biomedical Sciences hold their primary appointments in another school/institution, their respective research proposals/awards/expenditures are reported accordingly, and not through GSBS. Prior year figures represent research activity from GSBS Academic A&P staff.
2. Beginning in FY 2011, Medical School research activity includes the Institute of Molecular Medicine.

## UT Health-Related Institutions Research Expenditures by Source FY 2011

source: [Research Expenditures for Texas Institutions of Higher Education](#), The Texas Higher Education Coordinating Board

Institution	Federal	Appropriated	Contracts & Grants	Institution	Profit	Non-Profit	Total
UTHealth	\$156,790,047	\$20,424,688	\$34,564,402	\$10,503,236	\$10,047,758	\$28,842,286	\$261,172,417
UT HSC at San Antonio	117,503,935	8,859,392	2,079,038	18,947,573	19,019,560	12,322,882	178,732,380
UT HSC at Tyler	6,848,059	2,060,594	0	3,099,027	327,572	1,002,770	13,338,022
UT M.D. Anderson Cancer Center	236,413,656	190,191,947	8,719,710	30,844,945	59,582,449	98,150,749	623,903,456
UTMB-Galveston	128,097,942	2,076,284	4,077,363	7,741,174	2,815,102	14,943,228	159,751,093
UT Southwestern Medical Center	231,638,770	42,828,773	13,845,617	22,050,837	16,512,938	77,909,145	404,786,080
<b>Grand Total</b>	<b>\$877,292,409</b>	<b>\$266,441,678</b>	<b>\$63,286,130</b>	<b>\$93,186,792</b>	<b>\$108,305,379</b>	<b>\$233,171,060</b>	<b>\$1,641,683,448</b>

## Trends in UT Health-Related Institutions Research Expenditures FY 2007 - 2011

source: [Research Expenditures for Texas Institutions of Higher Education](#), The Texas Higher Education Coordinating Board

Institution	2007	2008	2009	2010	2011	% Change 2007-2011
UTHealth	\$191,724,126	\$197,251,749	\$217,623,681	\$240,772,552	\$261,172,417	36.2%
UT HSC at San Antonio	146,338,142	188,620,797	193,453,307	185,229,018	178,732,380	22.1%
UT HSC at Tyler	13,550,150	13,702,579	14,261,385	14,378,132	13,338,022	-1.6%
UT M.D. Anderson Cancer Center	444,932,707	488,654,827	510,272,742	547,034,744	623,903,456	40.2%
UTMB-Galveston	156,103,865	153,461,284	153,713,920	156,825,004	159,751,093	2.3%
UT Southwestern Medical Center	341,110,600	371,101,500	383,468,610	395,314,936	404,786,080	18.7%
<b>Grand Total</b>	<b>\$1,293,759,590</b>	<b>\$1,412,792,736</b>	<b>\$1,472,793,645</b>	<b>\$1,539,554,386</b>	<b>\$1,641,683,448</b>	<b>26.9%</b>

## Research Expenditures by Type of Sponsoring Agency *FY 2012*

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Private</b>	<b>Other - Appropriated</b>	<b>Other - Designated</b>
School of Dentistry	<b>\$3,296,779</b>	\$2,697,069	\$111,865	\$0	\$469,365	\$0	\$18,480
Medical School	<b>126,391,448</b>	78,490,221	9,426,441	0	30,074,970	4,881,475	3,518,341
School of Biomedical Informatics	<b>8,871,141</b>	5,562,547	190,079	0	808,716	2,223,858	85,941
School of Nursing	<b>997,052</b>	476,412	40,069	0	480,571	0	0
School of Public Health	<b>62,290,432</b>	50,641,940	1,790,346	12,681	7,759,836	1,518,658	566,971
Harris County Psychiatric Center	<b>442,467</b>	0	0	0	442,467	0	0
Academic Support Area	<b>24,418,856</b>	8,555,982	207,607	0	1,429,312	8,150,919	6,075,036
<b>Grand Total</b>	<b>\$226,708,175</b>	<b>\$146,424,171</b>	<b>\$11,766,407</b>	<b>\$12,681</b>	<b>\$41,465,237</b>	<b>\$16,774,910</b>	<b>\$10,264,769</b>

# Grant Proposals by Unit & Type FY 2009 - 2012

source: [Jodi Oqden](#), Office of Sponsored Projects

	FY 2009 \$	#	FY 2010 \$	#	FY 2011 \$	#	FY 2012 \$	#
<b>School of Dentistry</b>								
Fellowship/Scholarship	\$47,400	2	\$5,000	1	\$2,000	1	\$0	0
Instruction	604,980	2	2,213,114	5	300,000	1	2,383,407	3
Research	27,620,735	59	30,454,235	55	14,970,913	34	19,844,827	28
Other							615,507	2
<b>Total SOD</b>	<b>\$28,273,115</b>	<b>63</b>	<b>\$32,672,349</b>	<b>61</b>	<b>\$15,272,913</b>	<b>36</b>	<b>\$22,843,741</b>	<b>33</b>
<b>Graduate School Biomedical Sciences</b>								
Fellowship/Scholarship	0	0	\$46,000	1	0	0	0	0
Instruction	11,856	2	0	0	0	0	0	0
Research	0	0	8,190	1	0	0	0	0
<b>Total GSBS</b>	<b>\$11,856</b>	<b>2</b>	<b>\$54,190</b>	<b>2</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
<b>Medical School</b>								
Fellowship/Scholarship	\$3,197,235	39	\$4,102,900	44	\$5,789,424	55	\$4,433,444	43
Instruction	2,956,645	20	57,690,259	43	20,323,464	28	9,889,048	11
Research	619,730,614	988	632,843,442	806	799,437,491	845	693,720,434	805
Other	11,645,185	29	40,467,545	37	10,640,708	32	11,476,311	23
<b>Total MS</b>	<b>\$637,529,679</b>	<b>1,076</b>	<b>\$735,104,146</b>	<b>930</b>	<b>\$836,191,087</b>	<b>960</b>	<b>\$719,519,237</b>	<b>882</b>
<b>School of Biomedical Informatics</b>								
Fellowship/Scholarship	\$212,158	3	\$306,425	5	\$52,168	1	\$0	0
Instruction	1,217,996	2	18,439,259	5	1,500,000	2	0	0
Research	56,442,960	74	82,723,512	65	18,383,720	41	22,047,217	31
Other	264,379	2	83,974,287	5	316,924	2	3,126,444	5
<b>Total SMBI</b>	<b>\$58,137,493</b>	<b>81</b>	<b>\$185,443,483</b>	<b>80</b>	<b>\$20,252,812</b>	<b>46</b>	<b>\$25,173,661</b>	<b>36</b>
<b>School of Nursing</b>								
Fellowship/Scholarship	\$0	0	\$241,889	2	\$30,000	1	\$2,974	1
Instruction	3,508,713	6	2,631,706	9	1,018,666	3	7,364,684	8
Research	14,475,494	31	8,190,966	31	3,533,730	14	8,045,721	29
Other	0	0	244,463	1	278,015	2	409,616	4
<b>Total SON</b>	<b>\$17,984,207</b>	<b>37</b>	<b>\$11,309,024</b>	<b>43</b>	<b>\$4,860,411</b>	<b>20</b>	<b>\$15,822,995</b>	<b>42</b>
<b>School of Public Health</b>								
Fellowship/Scholarship	\$7,000	3	\$85,610	4	\$106,860	2	\$57,200	1
Instruction	2,669,350	17	21,332,802	19	7,254,875	10	3,401,802	6
Research	404,031,303	345	306,286,529	343	254,345,889	355	236,362,480	319
Other	61,988	5	3,979,761	4	5,752,566	12	9,359,567	8
<b>Total SPH</b>	<b>\$406,769,641</b>	<b>370</b>	<b>\$331,684,702</b>	<b>370</b>	<b>\$267,460,190</b>	<b>379</b>	<b>\$249,181,049</b>	<b>334</b>
<b>Institute of Molecular Medicine</b>								
Fellowship/Scholarship	\$2,421,258	7	\$618,000	3	-	-	-	-
Instruction	0	0	1,488,322	1	-	-	-	-
Research	109,904,105	159	201,545,178	164	-	-	-	-
Other	472,505	1	79,835	1	-	-	-	-
<b>Total IMM</b>	<b>\$112,797,868</b>	<b>167</b>	<b>\$203,731,335</b>	<b>169</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>University Administration</b>								
Fellowship/Scholarship	\$2,139,441	8	\$0	0	\$0	0	\$0	0
Instruction	0	0	168,752	1	523,853	2	229,286	2
Research	75,802,719	55	16,199,656	6	5,211,967	8	1,065,473	5
Other	2,136,348	2	6,410,586	1	0	0	0	0
<b>Total UA</b>	<b>\$80,078,508</b>	<b>65</b>	<b>\$22,778,994</b>	<b>8</b>	<b>\$5,735,820</b>	<b>10</b>	<b>\$1,294,759</b>	<b>7</b>
<b>Harris County Psychiatric Center</b>								
Research	\$32,838	1	\$0	0	\$2,029,784	1	\$0	0
Other	285,000	1	0	0	2,416	1	0	0
<b>Total HCPC</b>	<b>\$317,838</b>	<b>2</b>	<b>\$0</b>	<b>0</b>	<b>\$2,032,200</b>	<b>2</b>	<b>\$0</b>	<b>0</b>
<b>UTHealth Total</b>								
Fellowship/Scholarship	\$8,024,492	62	\$5,405,824	60	\$5,980,452	60	\$4,493,618	45
Instruction	10,969,540	49	103,964,214	83	30,920,858	46	23,268,227	30
Research	1,308,040,768	1,712	1,278,251,708	1,471	1,097,913,494	1,298	981,086,152	1,217
Other	14,865,405	40	135,156,477	49	16,990,629	49	24,987,445	42
<b>Grand Total UTHealth</b>	<b>\$1,341,900,205</b>	<b>1,863</b>	<b>\$1,522,778,223</b>	<b>1,663</b>	<b>\$1,151,805,433</b>	<b>1,453</b>	<b>\$1,033,835,442</b>	<b>1,334</b>



## Contract & Grant Awards by Unit & Type *FY 2010 - 2012*

source: [Jodi Ogden](#), Office of Sponsored Projects

	FY 2010	#	FY 2011	#	FY 2012	#
<b>School of Dentistry</b>						
Fellowship/Scholarship	\$5,000	1	\$2,000	1	\$0	0
Instruction	299,990	1	1,648,633	3	322,500	2
Research ( <i>includes Clinical Studies</i> )	3,968,397	28	4,715,423	20	4,581,508	36
Other			2,000	1	327,546	1
<b>Total SOD</b>	<b>\$4,273,387</b>	<b>30</b>	<b>\$6,368,056</b>	<b>25</b>	<b>\$5,231,554</b>	<b>39</b>
<b>Grad School Biomedical Sciences</b>						
Fellowship/Scholarship	\$0	0	\$46,000	1	\$64,000	2
Instruction	12,536	1	47,134	6	21,160	2
Research ( <i>includes Clinical Studies</i> )	8,190	1	0	0	0	0
<b>Total GSBS</b>	<b>\$20,726</b>	<b>2</b>	<b>\$93,134</b>	<b>7</b>	<b>\$85,160</b>	<b>4</b>
<b>Medical School</b>						
Fellowship/Scholarship	\$602,816	17	\$1,647,363	29	\$1,334,296	24
Instruction	1,569,919	18	1,995,448	16	1,632,594	13
Research ( <i>includes Clinical Studies</i> )	159,163,690	532	163,096,083	576	120,126,689	548
Other	18,354,982	19	32,047,441	37	20,448,727	35
<b>Total MS</b>	<b>\$179,691,407</b>	<b>586</b>	<b>\$198,786,335</b>	<b>658</b>	<b>\$143,542,306</b>	<b>620</b>
<b>School of Biomedical Informatics</b>						
Fellowship/Scholarship	\$309,269	6	\$99,424	2	\$170,742	4
Instruction	1,446,552	3	506,608	3	491,515	2
Research ( <i>includes Clinical Studies</i> )	19,828,105	25	2,575,350	23	1,839,358	24
Other	15,514,474	4	1,437,105	7	68,541	3
<b>Total SBMI</b>	<b>\$37,098,400</b>	<b>38</b>	<b>\$4,618,487</b>	<b>35</b>	<b>\$2,570,156</b>	<b>33</b>
<b>School of Nursing</b>						
Fellowship/Scholarship	\$15,000	1	\$0	0	\$45,000	2
Instruction	391,133	6	72,265	4	1,010,864	4
Research ( <i>includes Clinical Studies</i> )	1,433,369	13	494,237	5	140,633	6
Other	244,463	1	246,908	1	259,402	2
<b>Total SON</b>	<b>\$2,083,965</b>	<b>21</b>	<b>\$813,410</b>	<b>10</b>	<b>\$1,455,899</b>	<b>14</b>
<b>School of Public Health</b>						
Fellowship/Scholarship	\$60,282	1	\$78,500	2	\$3,000	1
Instruction	2,643,406	10	3,283,990	10	2,536,563	6
Research ( <i>includes Clinical Studies</i> )	64,799,091	214	58,358,445	225	49,201,780	213
Other	718,415	9	2,711,671	6	2,774,796	7
<b>Total SPH</b>	<b>\$68,221,194</b>	<b>234</b>	<b>\$64,432,606</b>	<b>243</b>	<b>\$54,516,139</b>	<b>227</b>
<b>Institute of Molecular Medicine</b>						
Fellowship/Scholarship	\$452,582	3	-	-	-	-
Instruction	611,684	2	-	-	-	-
Research ( <i>includes Clinical Studies</i> )	17,746,446	54	-	-	-	-
Other	179,634	1	-	-	-	-
<b>Total MM</b>	<b>\$18,990,346</b>	<b>60</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>University Administration</b>						
Instruction	\$0	0	\$500,000	1	\$0	0
Research ( <i>includes Clinical Studies</i> )	305,270	3	0	0	0	0
Other	60,011	1	0	0	0	0
<b>Total UA</b>	<b>\$365,281</b>	<b>4</b>	<b>\$500,000</b>	<b>1</b>	<b>\$0</b>	<b>0</b>
<b>Harris County Psychiatric Center</b>						
Research ( <i>includes Clinical Studies</i> )	\$0	0	\$268,739	1	\$0	0
<b>Total HCPC</b>	<b>\$0</b>	<b>0</b>	<b>\$268,739</b>	<b>1</b>	<b>\$0</b>	<b>0</b>
<b>UTHealth Total</b>						
Fellowship/Scholarship	\$1,444,949	29	\$1,873,287	35	\$1,617,038	33
Instruction	6,975,220	41	8,054,078	43	6,015,196	29
Research ( <i>includes Clinical Studies</i> )	267,252,558	870	229,508,277	850	175,889,968	827
Other	35,071,979	35	36,445,125	52	23,879,012	48
<b>Grand Total UTHealth</b>	<b>\$310,744,706</b>	<b>975</b>	<b>\$275,880,767</b>	<b>980</b>	<b>\$207,401,214</b>	<b>937</b>

## Contract & Grant Awards by Source FY 2010 - 2012

source: [Jodi Ogden](#), Office of Sponsored Projects

	FY 2010		FY 2011		FY 2012	
	\$	#	\$	#	\$	#
<b>School of Dentistry</b>						
Federal	\$2,962,001	13	\$5,478,743	16	\$4,227,958	24
State	50,000	1	527,187	4	466,481	4
Local	12,213	1	38,136	1	-	0
Private	1,249,173	15	323,990	4	537,115	11
<b>Total SOD</b>	<b>\$4,273,387</b>	<b>30</b>	<b>\$6,368,056</b>	<b>25</b>	<b>\$5,231,554</b>	<b>39</b>
<b>Grad School Biomedical Sciences</b>						
Federal	\$8,190	1	\$0	\$0	\$0	\$0
Private	12,536	1	0	0	0	0
<b>Total GSBS</b>	<b>\$20,726</b>	<b>2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Medical School</b>						
Federal	\$122,051,808	345	\$140,612,780	414	\$108,145,062	370
State	36,188,501	24	26,436,405	32	11,163,329	25
Local	-	0	504	1	-	0
Private	21,451,098	217	31,829,780	218	24,319,075	229
<b>Total MS</b>	<b>\$179,691,407</b>	<b>586</b>	<b>\$198,879,469</b>	<b>665</b>	<b>\$143,627,466</b>	<b>624</b>
<b>School of Biomedical Informatics</b>						
Federal	\$35,327,131	31	\$4,371,478	30	\$2,142,781	25
State	532,271	3	0	0	53,886	1
Private	1,238,998	4	247,009	5	373,489	7
<b>Total SBMI</b>	<b>\$37,098,400</b>	<b>38</b>	<b>\$4,618,487</b>	<b>35</b>	<b>\$2,570,156</b>	<b>33</b>
<b>School of Nursing</b>						
Federal	\$1,854,312	13	\$748,698	6	\$465,910	5
State	0	0	0	0	891,611	1
Local	0	0	0	0	0	0
Private	229,653	8	64,712	4	98,378	8
<b>Total SON</b>	<b>\$2,083,965</b>	<b>21</b>	<b>\$813,410</b>	<b>10</b>	<b>\$1,455,899</b>	<b>14</b>
<b>School of Public Health</b>						
Federal	\$56,240,185	168	\$55,997,042	183	\$44,507,820	172
State	4,119,723	15	2,916,256	11	3,109,247	14
Local	199,415	3	168,495	4	129,000	3
Private	7,661,871	48	5,350,813	45	6,770,072	38
<b>Total SPH</b>	<b>\$68,221,194</b>	<b>234</b>	<b>\$64,432,606</b>	<b>243</b>	<b>\$54,516,139</b>	<b>227</b>
<b>Institute of Molecular Medicine</b>						
Federal	\$9,215,672	34	-	-	-	-
State	1,517,107	4	-	-	-	-
Local	0	0	-	-	-	-
Private	8,257,567	22	-	-	-	-
<b>Total IMM</b>	<b>\$18,990,346</b>	<b>60</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>University Administration</b>						
Federal	\$305,270	3	\$500,000	1	\$0	0
State	0	0	0	0	0	0
Private	60,011	1	0	0	0	0
<b>Total UA</b>	<b>\$365,281</b>	<b>4</b>	<b>\$500,000</b>	<b>1</b>	<b>\$0</b>	<b>0</b>
<b>Harris County Psychiatric Center</b>						
Federal	\$0	0	\$0	0	\$0	0
Private	\$0	0	\$268,739	1	0	0
<b>Total HCPC</b>	<b>\$0</b>	<b>0</b>	<b>\$268,739</b>	<b>1</b>	<b>\$0</b>	<b>0</b>
<b>UTHealth Totals</b>						
Federal	\$227,964,569	608	\$207,708,741	650	\$159,489,531	596
State	42,407,602	47	29,879,848	47	15,684,554	45
Local	211,628	4	207,135	6	129,000	3
Private	40,160,907	316	38,085,043	277	32,098,129	293
<b>Grand Total UTHealth</b>	<b>\$310,744,706</b>	<b>975</b>	<b>\$275,880,767</b>	<b>980</b>	<b>\$207,401,214</b>	<b>937</b>

## Intellectual Property Activity FY 2006 - 2012

source: [Christine Flynn](#), Office of Technology Management

	2006	2007	2008	2009	2010	2011	2012
Invention Disclosures	57	59	62	65	63	72	67
New US Patent Applications Filed <sup>1</sup>	29	40	32	37	48	43	34
Licenses/Options Executed	34	25	25	25	25	22	23
Licenses & Options Generating Income	72	75	73	87	92	87	83
U.S. patents issued	5	10	2	4	11	12	6
Startup Companies Formed <sup>2</sup>	3	5	2	3	3	2	4
<b>Royalty &amp; License Fee income<sup>3</sup>:</b>	<b>\$2,968,302</b>	<b>\$3,729,581</b>	<b>\$2,745,977</b>	<b>\$3,096,183</b>	<b>\$3,385,729</b>	<b>\$3,150,185</b>	<b>\$3,247,380</b>

<sup>1</sup> Includes US provisional, utility, and PCT applications that do not have a US counterpart utility application.

<sup>2</sup> Includes new companies that were established based in part on technologies and discoveries from UHealth.

<sup>3</sup> Includes License Management Fees for FY 2010 forward.

## NIH Awards by Unit FY 2005 - 2012

source: [Jodi Ogden](#), Office of Sponsored Projects

	FY 2005		FY 2006		FY 2007		FY 2008	
	Amount	#	Amount	#	Amount	#	Amount	#
School of Dentistry	\$1,995,126	9	\$1,083,455	6	\$1,391,742	6	\$685,523	3
Graduate School of Biomedical Sciences	805,134	3	2,242,231	6	665,138	3	853,600	3
School of Biomedical Informatics	1,354,437	6	1,384,850	5	800,593	3	522,067	2
Medical School	52,388,776	157	62,594,908	170	60,915,157	172	64,810,895	162
School of Nursing	1,033,775	5	885,304	5	232,411	2	2,182,987	5
School of Public Health	22,061,348	34	18,605,488	36	25,728,287	47	16,807,987	41
Institute of Molecular Medicine	1,657,139	6	1,491,173	8	2,914,069	11	4,738,254	14
University Administration							0	0
<b>Grand Total</b>	<b>\$81,295,735</b>	<b>220</b>	<b>\$88,287,409</b>	<b>236</b>	<b>\$92,647,397</b>	<b>244</b>	<b>\$90,601,313</b>	<b>230</b>

	FY 2009		FY 2010		FY 2011		FY 2012	
	Amount	#	Amount	#	Amount	#	Amount	#
School of Dentistry	\$903,860	6	\$2,058,125	10	\$2,013,346	8	\$2,364,659	13
Graduate School of Biomedical Sciences	-	-	-	-	-	-	-	-
School of Biomedical Informatics	547,936	2	1,914,166	4	401,500	2	0	0
Medical School	60,977,370	202	78,257,842	194	70,264,499	223	57,179,137	163
School of Nursing	1,429,473	4	1,150,536	3	429,525	1	0	0
School of Public Health	21,904,703	51	39,771,948	65	35,164,214	68	16,173,931	37
Institute of Molecular Medicine	9,290,462	28	7,858,227	23	-	-	-	-
University Administration	874,698	3	0	0	0	0	0	0
<b>Grand Total</b>	<b>\$97,051,424</b>	<b>296</b>	<b>\$131,010,844</b>	<b>299</b>	<b>\$108,273,084</b>	<b>302</b>	<b>\$75,717,727</b>	<b>213</b>

## Federal Awards by Agency FY 2009 - 2012

source: [Jodi Ogden](#), Office of Sponsored Projects

	FY 2009		FY 2010		FY 2011		FY 2012	
	\$	#	\$	#	\$	#	\$	#
Public Health Service (includes NIH)	\$129,527,475	505	\$144,019,294	341	\$116,358,971	328	\$87,814,678	237
NASA	\$544,188	3	\$160,339	1	\$159,629	1	\$0	0
National Science Foundation	\$511,035	6	\$401,339	3	\$692,038	7	\$744,800	7
Other Federal	\$35,661,259	61	\$83,383,597	263	\$90,498,103	314	\$70,930,053	352
<b>Grand Total UTHealth</b>	<b>\$166,243,957</b>	<b>575</b>	<b>\$227,964,569</b>	<b>608</b>	<b>\$207,708,741</b>	<b>650</b>	<b>\$159,489,531</b>	<b>596</b>

## Principal Investigators by Unit FY 2007 - 2012

source: [Jodi Ogden](#), Office of Sponsored Projects

note: data represent the total number of PIs who held an active grant during the year noted.

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
School of Dentistry	18	16	15	16	16	21
Grad School of Biomedical Sciences	3	1	1	2	-	-
School of Biomedical Informatics	11	13	14	16	12	9
Medical School	276	215	226	246	273	259
School of Nursing	26	17	11	13	8	9
School of Public Health	92	78	84	93	101	89
Institute of Molecular Medicine	1	15	18	24	-	-
Harris County Psychiatric Center	0	0	1	0	1	0
University Administration	25	4	7	2	1	0
<b>Grand Total UTHealth</b>	<b>452</b>	<b>359</b>	<b>377</b>	<b>412</b>	<b>412</b>	<b>387</b>

## Sponsored Project Activity Report FY 2012

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

Data represent amounts expended, not awarded

	<b>Total</b>	<b>Direct Costs</b>	<b>Indirect Costs</b>
Medical School	<b>\$152,187,676</b>	\$125,584,691	\$26,602,985
School of Dentistry	<b>\$6,253,070</b>	5,352,743	900,327
School of Biomedical Informatics	<b>\$11,982,663</b>	10,104,905	1,877,758
School of Nursing	<b>\$4,498,195</b>	4,340,938	157,257
School of Public Health	<b>\$65,873,014</b>	54,502,026	11,370,988
Harris County Psychiatric Center	<b>\$489,278</b>	434,963	54,315
University Administration	<b>\$11,700,809</b>	9,646,067	2,054,742
<b>Grand Total UTHealth</b>	<b>\$252,984,705</b>	<b>209,966,333</b>	<b>43,018,372</b>

## MSRDP Summary of Operations *FY 2012*

source: [Angela Smith](#), Medical School

Note: Includes the operations of the nonprofit healthcare corporation.

### For the Year Ended August 31, 2012 (unaudited)

#### Operating Revenues:

Gross Patient Charges		
Gross Patient Charges Related to Uncompensated Care (Note 2)	\$ 506,204,168.00	
Other Gross Patient Charges	<u>225,590,925.01</u>	
Total Gross Patient Charges		\$731,795,093.01
Less: Discounts and Allowances		
Contractual Allowances - Medicaid	(214,656,621.08)	
Contractual Allowances - Medicare	(102,829,227.31)	
Contractual Allowances - Managed Care and Other Insurance	(138,439,512.08)	
Other Unreimbursed Medical Charges	(83,935,035.81)	
Bad Debt Expense	<u>(29,604,071.84)</u>	
Total Discounts and Allowances		<u>(569,464,468.12)</u>
Net Patient Revenues		162,330,624.89
Contractual Revenues		188,619,914.01
Other Operating Revenues		<u>6,749,309.83</u>
<b>Total Operating Revenues</b>		<b>357,699,848.73</b>

#### Operating Expenses:

Faculty Salaries		166,257,313.16
Staff Salaries		74,924,589.05
Fringe Benefits		43,863,982.78
Maintenance and Operations		54,077,869.00
Travel		2,320,950.98
Official Functions		737,454.66
Other Expenses		<u>5,680,176.29</u>
<b>Total Operating Expenses</b>		<b>347,862,335.92</b>

#### Operating Income (Loss)

**9,837,512.81**

#### Nonoperating Revenues (Expenses):

Gift Contributions for Operations		
Investment Income		798,107.02
Net Increase (Decrease) in Fair Value of Investments		<u>864.25</u>
<b>Net Nonoperating Revenues (Expenses)</b>		<b>798,971.27</b>

#### Income (Loss) Before Other Revenues, Expenses, Gains or Losses

10,636,484.08

#### Transfers In:

Interfund/Interagency		(8,023,834.60)
Transfers Out:		
Debt Service		(1,951,259.11)
Capital Outlay		(5,194,633.98)
Interfund/Interagency		<u>(23,175.00)</u>
<b>Change in Net Assets</b>		<b>(4,556,418.61)</b>

Net Assets - September 1, 2011

82,541,833.31

#### Net Assets - August 31, 2012 (see below)

**\$ 77,985,414.70**

Ending Net Assets August 31, 2012 was composed of the following:

Encumbrances	3,981,403.15
Accounts Receivable (less unearned revenue portion)	40,070,603.26
Deposits	124,480.37
Prepaid Expenses	1,078,821.17
Deferred Charges	1,078,821.17
Imprest Funds (from Schedule A-1)	5,672.00
Capital Projects	2,023,070.00
Debt Service	1,990,974.00
Unallocated	<u>28,219,144.42</u>
<b>Total Net Assets</b>	<b>77,985,414.70</b>

## UT Harris County Psychiatric Center Clinical Activity FY 2001-2012

source: [Lois Pierson](#), UT Harris County Psychiatric Center

	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
Average Daily Census	166.1	189.2	189.8	138.7	171.5	163
Number of Admissions	5,700	6135	6,074	5,390	5,654	5,490
Patient Days	60,614	69,044	69,259	50,631	62,589	59,504
Discharge Days	60,043	69,009	69,021	50,976	62,863	58,891
Average Length of Stay	10.6	11.3	11.3	9.4	11.1	10.7
Occupancy	87.2%	86.2%	87.4%	72.5%	85.80%	85.40%
	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
Average Daily Census	162.6	176	177	206.96		
Number of Admissions	5,500	5,077	5,177	7,125		7,199
Patient Days	59,367	64,446	66,171	75,541		69,994
Discharge Days	57,609	64,115	66,172	69,505		
Average Length of Stay	10.5	12.7	12.78	9.75		
Occupancy	82.80%	89.34%	87.00%	87.36%		



## Un-sponsored Charity Care FY 2002-2012

Source: Performance Measures Report to the Legislative Budget Board

	<b>Total Un-sponsored Charity Care</b>	<b>Medical School</b>	<b>Harris County Psychiatric Center</b>	<b>School of Dentistry</b>
FY 2002	<b>\$128,804,283</b>	\$103,279,853	\$24,762,283	\$762,147
FY 2003	<b>133,903,824</b>	107,326,617	25,605,346	971,861
FY 2004	<b>163,072,970</b>	139,031,049	22,771,695	1,270,226
FY 2005	<b>199,366,505</b>	172,229,739	25,500,776	1,635,990
FY 2006	<b>225,313,571</b>	185,910,119	38,318,052	1,085,400
FY 2007	<i>Corrected numbers not available at press time</i>			
FY 2008	<b>218,792,782</b>	186,659,334	31,019,203	1,114,245
FY 2009	<b>226,276,212</b>	197,531,830	27,593,563	1,150,819
FY 2010	<b>94,477,006</b>	64,720,025	27,780,968	1,976,013
FY 2011	<b>64,606,480</b>	63,490,624		1,115,856
FY 2012	<b>70,044,510</b>	68,894,070		1,150,440

Note: The State of Texas definition for Un-sponsored Charity Care changed in FY 2010 resulting in lower cost calculations. Additionally, figures for the UT Harris County Psychiatric Center are no longer required as part of UTHealth's Performance Measures submission, reflecting an additional reduction in the total.

## Medical School Outpatient Clinical Activity FY 2002 - 2012

Source: Performance Measures Report to the Legislative Budget Board

	<b>Total Outpatient Visits</b>
<b>FY 2002</b>	692,609
<b>FY 2003</b>	748,486
<b>FY 2004</b>	834,987
<b>FY 2005</b>	914,903
<b>FY 2006</b>	840,831
<b>FY 2007</b>	980,421
<b>FY 2008</b>	822,214
<b>FY 2009</b>	853,704
<b>FY 2010</b>	826,797
<b>FY 2011</b>	1,016,044
<b>FY 2012</b>	1,045,687

## School of Dentistry Clinical Activity: Patient Visits FY 2003 - 2012

source: [Robert Cederberg](#), DDS, School of Dentistry

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>Clinics</b>										
Main Campus	54,346	55,139	58,567	54,637	51,756	54,276	54,807	55,659	51,402	53,405
Houston Medical Center	4,703	8,058	4,907	4,666	4,480	5,095	4,738	4,337	4,084	3,657
Smith Tower	3,032	2,076	2,555	3,022	1,169	1,733	1,849	2,043	2,098	2,045
University Dental Center (UTHPB)	4,564	3,992	6,419	4,040	3,720	4,534	6,892	8,029	7,766	5,824
<b>Clinics Subtotal:</b>	<b>66,645</b>	<b>69,265</b>	<b>72,448</b>	<b>66,365</b>	<b>61,125</b>	<b>65,638</b>	<b>68,286</b>	<b>70,068</b>	<b>65,350</b>	<b>64,931</b>
<b>Outreach</b>										
Bering Dental Center	1,788	543	859	533	499	428	424	333	400	446
Brazos Valley					618	708	2,165	1,758	1,314	
Brownsville										
City of Houston La Casa					351	998	1,058	799	1,076	996
Eastwood Clinic	981									
Harris County Health Department	490	724	577	387	296	349	437	324	573	399
HOPE Clinic									180	351
Laredo										
Mobile Dental Van		2,118	2,540	1,639	2,150	2,215	1,928	1,725	1,791	1,359
Richmond State School	32	27	5							
Rusk Elementary	682									
San Jose Clinic	93	125	112	101						
Veterans Administration	126	132	142	126	121	162	317	285	294	302
<b>Outreach Subtotal:</b>	<b>4,192</b>	<b>3,669</b>	<b>4,235</b>	<b>2,786</b>	<b>4,035</b>	<b>4,860</b>	<b>6,329</b>	<b>5,224</b>	<b>5,628</b>	<b>3,853</b>
<b>Hospitals</b>										
Ben Taub	10,713	11,132	10,824	9,960	4,567	5,071	5,841	6,464	6,398	5,779
Lyndon B. Johnson	4,759	4,517	1,587	2,525	3,061	3,279	3,116	2,927	3,628	3,376
M.D. Anderson	0	413	0							
Memorial Hermann	956	880	1,233	908	592	550	680	789	251	663
Methodist	102	39	33	30	35	33	47	34	52	29
St. Luke's Episcopal	2									
Texas Children's	10	12	5							
TIRR	26	10	14							
Veterans Administration	3,699	3,635	6,487	3,378	3,974	4,532	4,350	4,501	4,792	4,534
<b>Hospital Subtotal:</b>	<b>20,267</b>	<b>20,638</b>	<b>20,183</b>	<b>16,801</b>	<b>12,229</b>	<b>13,465</b>	<b>14,034</b>	<b>14,715</b>	<b>15,121</b>	<b>14,381</b>
<b>Grand Total - Visits</b>	<b>91,104</b>	<b>93,572</b>	<b>96,866</b>	<b>85,952</b>	<b>77,389</b>	<b>83,963</b>	<b>88,649</b>	<b>90,007</b>	<b>86,099</b>	<b>83,165</b>

## School of Dentistry Clinical Activity: Patient Treatments FY 2003 - 2012

source: [Robert Cederberg](#), DDS, School of Dentistry

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>Clinics</b>										
Main Campus	128,686	134,675	142,171	131,477	142,066	143,348	155,791	154,983	142,875	153,221
Houston Medical Center	72,862	46,889	42,088	59,446	38,572	46,469	39,941	49,902	38,781	31,072
Smith Tower	5,479	4,432	4,061	4,083	2,381	2,096	2,061	2,335	2,355	2,323
University Dental Center (UTHPB)	11,053	9,238	12,230	10,861	168	4,612	6,965	7,981	7,845	5,885
<b>Clinics Subtotal:</b>	<b>218,080</b>	<b>195,234</b>	<b>200,550</b>	<b>205,867</b>	<b>183,187</b>	<b>196,525</b>	<b>204,758</b>	<b>215,201</b>	<b>191,856</b>	<b>192,501</b>
<b>Outreach</b>										
Bering Dental Center	1,491	909	343	327	339	258	246	220	244	262
Brazos Valley					1,122	1,669	3,483	7,932	1,780	
Brownsville										
City of Houston La Casa					608	2,083	3,393	3,959	3,487	3,628
Eastwood Clinic	1,690									
Harris County Health Department	1,390	2,131	1,836	1,178	964	946	827	626	1,161	772
HOPE Clinic									251	777
Laredo										
Mobile Dental Van		4,943	6,497	4,175	7,556	9,437	7,545	5,900	5,639	3,426
Richmond State School	175	309	20							
Rusk Elementary	1,324									
San Jose Clinic	216	238	238	332						
Veterans Administration	254	386	379	309	238	363	729	733	810	729
<b>Outreach Subtotal:</b>	<b>95,934</b>	<b>8,916</b>	<b>9,313</b>	<b>6,321</b>	<b>10,827</b>	<b>14,756</b>	<b>16,223</b>	<b>19,370</b>	<b>13,372</b>	<b>9,594</b>
<b>Hospitals</b>										
Ben Taub	12,779	13,975	12,932	10,236	3,091	3,639	3,701	3,059	6,756	6,482
Lyndon B. Johnson	9,041	8,963	1,147	1,147	1,507	1,778	1,765	1,627	3,885	3,810
M.D. Anderson	0	813	0							
Memorial Hermann	4,780	2,822	4,500	3,530	2,812	3,123	3,260	4,191	3,157	2,875
Methodist	510	39	33	30	35	33	47	34	52	29
St. Luke's Episcopal	10									
Texas Children's	50	62	5							
TIRR	34	12	14							
Veterans Administration	6,135	5,987	10,338	8,840	9,461	12,056	11,082	10,408	12,023	13,884
<b>Hospital Subtotal:</b>	<b>33,339</b>	<b>32,673</b>	<b>28,969</b>	<b>23,783</b>	<b>16,906</b>	<b>20,629</b>	<b>19,855</b>	<b>19,319</b>	<b>25,873</b>	<b>27,080</b>
<b>Grand Total - Treatments</b>	<b>347,353</b>	<b>236,823</b>	<b>238,832</b>	<b>235,971</b>	<b>210,920</b>	<b>231,910</b>	<b>240,836</b>	<b>253,890</b>	<b>231,101</b>	<b>229,175</b>

## UT Health Services Patient Visits FY 2005 - 2011

source: [Tom Mackey, PhD](#), UT Health Services

Activity	2005	2006	2007	2008	2009	2010	2011	2012
Employee Visits	3,742	2,438	2,421	2,330	2,364	9,640	5,699	7,089
Private Patient Visits	5,490	7,651	10,732	7,054	5,506	4,805	4,670	4,823
<b>Total Visits</b>	<b>9,232</b>	<b>10,089</b>	<b>13,153</b>	<b>9,384</b>	<b>7,870</b>	<b>14,445</b>	<b>10,369</b>	<b>11,912</b>

## Faculty by Full-time/Part-time Status *Fall 2007 - 2012*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board

	Fall 2007		Fall 2008		Fall 2009		Fall 2010		Fall 2011		Fall 2012	
	FT	PT	FT	PT	FT	FT	PT	FT	PT	FT	FT	PT
School of Biomedical Informatics	23	2	25	3	28	1	25	4	15	2	13	3
School of Dentistry	88	71	90	75	100	71	82	78	92	81	92	84
Medical School	790	50	813	66	930	75	955	117	951	111	1,054	104
School of Nursing	58	20	64	33	69	27	54	76	59	40	62	57
School of Public Health	161	12	156	12	159	15	157	23	147	29	156	29
The Brown Foundation Institute of Molecular Medicine	29		31		39	1						
University Administration	15	3	19	2	13	1	11	3	8	3	10	3
<b>Grand Total</b>	<b>1,164</b>	<b>158</b>	<b>1,198</b>	<b>191</b>	<b>1,338</b>	<b>191</b>	<b>1,284</b>	<b>301</b>	<b>1,272</b>	<b>266</b>	<b>1,387</b>	<b>280</b>

Notes (pertains to all faculty and employee tables):

1. Faculty in the Graduate School of Biomedical Sciences are counted in their school of primary appointment.
2. Beginning in Fall 2011, Medical School counts include Institute of Molecular Medicine faculty and/or staff.

## Without Salary Faculty Appointments *FY 2003 - 2012*

source: [Kathy Rodgers](#), Academic & Research Affairs

Unit	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Medical School	481	430	413	405	445	420	419	477	474	521
School of Dentistry	106	86	87	92	101	94	89	97	107	113
Graduate School of Biomedical Sciences	290	320	343	372	385	502	451	430	438	450
School of Biomedical Informatics	38	32	33	36	38	31	31	32	36	45
School of Nursing	198	177	144	159	168	123	40	44	49	62
School of Public Health	155	173	174	190	223	206	267	267	314	341
Institute of Molecular Medicine				3	3	3	2	2		
Center for Clinical & Translational Sciences						3	3	3		
<b>Grand Total</b>	<b>1,268</b>	<b>1,218</b>	<b>1,194</b>	<b>1,257</b>	<b>1,363</b>	<b>1,382</b>	<b>1,302</b>	<b>1,352</b>	<b>1,418</b>	<b>1,532</b>

GSBS figures do not include UTHealth faculty whose primary appointment is with another UTHealth school.

## Faculty by Ethnicity & Gender Fall 2010 - 2012

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board

	Fall 2010			Fall 2011			Fall 2012		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>School of Biomedical Informatics</b>									
Asian	7	2	9	4		4	5		5
White	14	5	19	9	3	12	8	3	11
Unidentified	1		1	1		1			0
<b>SBMI Total</b>	<b>22</b>	<b>7</b>	<b>29</b>	<b>14</b>	<b>3</b>	<b>17</b>	<b>13</b>	<b>3</b>	<b>16</b>
<b>School of Dentistry</b>									
Asian	14	18	32	15	17	32	12	18	30
Black	3	4	7	3	4	7	2	3	5
Hispanic	7	11	18	7	10	17	7	11	18
American Indian	1		1			0	1		1
White	72	28	100	83	30	113	84	34	118
International			0	1		1			0
Unidentified	1	1	2	2	1	3	3	1	4
<b>SOD Total</b>	<b>98</b>	<b>62</b>	<b>160</b>	<b>111</b>	<b>62</b>	<b>173</b>	<b>109</b>	<b>67</b>	<b>176</b>
<b>Medical School</b>									
Asian	177	108	285	175	109	284	191	125	316
Black	20	44	64	19	46	65	20	46	66
Hispanic	50	32	82	45	33	78	47	32	79
American Indian	4		4	3		3	6		6
White	356	233	589	363	233	596	403	246	649
International			0	13	10	23	11	10	21
Unidentified	27	21	48	7	6	13	11	10	21
<b>MS Total</b>	<b>634</b>	<b>438</b>	<b>1,072</b>	<b>625</b>	<b>437</b>	<b>1,062</b>	<b>689</b>	<b>469</b>	<b>1,158</b>
<b>School of Nursing</b>									
Asian	2	4	6	3	8	11	3	6	9
Black		17	17		12	12		14	14
Hispanic	1	5	6	1	2	3	2	5	7
American Indian		2	2			0			0
White	11	81	92	12	60	72	16	72	88
Unidentified		7	7		1	1		1	1
<b>SON Total</b>	<b>14</b>	<b>116</b>	<b>130</b>	<b>16</b>	<b>83</b>	<b>99</b>	<b>21</b>	<b>98</b>	<b>119</b>
<b>School of Public Health</b>									
Asian	14	10	24	12	10	22	16	13	29
Black	5		5	5		5	5		5
Hispanic	7	9	16	7	9	16	8	8	16
American Indian							1		1
White	62	68	130	66	65	131	60	69	129
International					1	1			0
Unidentified	3	2	5	1		1	4	1	5
<b>SPH Total</b>	<b>91</b>	<b>89</b>	<b>180</b>	<b>91</b>	<b>85</b>	<b>176</b>	<b>94</b>	<b>91</b>	<b>185</b>
<b>University Administration</b>									
Asian	2	2	4	2	1	3	1	2	3
White	5	3	8	3	3	6	5	4	9
Unidentified	1	1	2	1	1	2		1	1
<b>UA Total</b>	<b>8</b>	<b>6</b>	<b>14</b>	<b>6</b>	<b>5</b>	<b>11</b>	<b>6</b>	<b>7</b>	<b>13</b>
<b>UTHealth Total</b>									
Asian	216	144	360	211	145	356	228	164	392
Black	28	65	93	27	62	89	27	63	90
Hispanic	65	57	122	60	54	114	64	56	120
American Indian	5	2	7	3	0	3	8	0	8
White	520	418	938	536	394	930	576	428	1,004
International	0	0	0	14	11	25	11	10	21
Unidentified	33	32	65	12	9	21	18	14	32
<b>Grand Total UTHealth</b>	<b>867</b>	<b>718</b>	<b>1,585</b>	<b>863</b>	<b>675</b>	<b>1,538</b>	<b>932</b>	<b>735</b>	<b>1,667</b>

## Faculty by Tenure Status & Gender *Fall 2010 - 2012*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board

	Fall 2010			Fall 2011			Fall 2012		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>School of Biomedical Informatics</b>									
Tenured	7		7	6		6	7		7
Non-tenured, On Track	5	1	6	3		3	2		2
Non Tenure Track	10	6	16	5	3	8	4	3	7
<b>SBMI Total</b>	<b>22</b>	<b>7</b>	<b>29</b>	<b>14</b>	<b>3</b>	<b>17</b>	<b>13</b>	<b>3</b>	<b>16</b>
<b>School of Dentistry</b>									
Tenured	12	7	19	20	8	28	20	11	31
Non-tenured, On Track	8	2	10	11	2	13	10	2	12
Non Tenure Track	78	53	131	80	52	132	79	54	133
<b>SOD Total</b>	<b>98</b>	<b>62</b>	<b>160</b>	<b>111</b>	<b>62</b>	<b>173</b>	<b>109</b>	<b>67</b>	<b>176</b>
<b>Medical School</b>									
Tenured	131	42	173	119	43	162	130	40	170
Non-tenured, On Track	56	30	86	53	27	80	56	24	80
Non Tenure Track	447	366	813	453	367	820	503	405	908
<b>MS Total</b>	<b>634</b>	<b>438</b>	<b>1,072</b>	<b>625</b>	<b>437</b>	<b>1,062</b>	<b>689</b>	<b>469</b>	<b>1,158</b>
<b>School of Nursing</b>									
Tenured		15	15		14	14		17	17
Non-tenured, On Track	3	4	7		8	8		7	7
Non Tenure Track	14	94	108	16	61	77	21	74	95
<b>SON Total</b>	<b>17</b>	<b>113</b>	<b>130</b>	<b>16</b>	<b>83</b>	<b>99</b>	<b>21</b>	<b>98</b>	<b>119</b>
<b>School of Public Health</b>									
Tenured	40	30	70	38	29	67	37	32	69
Non-tenured, On Track	23	23	46	24	17	41	27	18	45
Non Tenure Track	28	36	64	29	39	68	30	41	71
<b>SPH Total</b>	<b>91</b>	<b>89</b>	<b>180</b>	<b>91</b>	<b>85</b>	<b>176</b>	<b>94</b>	<b>91</b>	<b>185</b>
<b>University Administration</b>									
Tenured	1		1	1	1	2	2		2
Non-tenured, On Track	2	1	3			0			0
Non Tenure Track	5	5	10	5	4	9	4	7	11
<b>UA Total</b>	<b>8</b>	<b>6</b>	<b>14</b>	<b>6</b>	<b>5</b>	<b>11</b>	<b>6</b>	<b>7</b>	<b>13</b>
<b>UTHealth Total</b>									
Tenured	191	94	285	184	95	279	196	100	296
Non-tenured, On Track	97	61	158	91	54	145	95	51	146
Non Tenure Track	582	560	1,142	588	526	1,114	641	584	1,225
<b>Grand Total UTHealth</b>	<b>870</b>	<b>715</b>	<b>1,585</b>	<b>863</b>	<b>675</b>	<b>1,538</b>	<b>932</b>	<b>735</b>	<b>1,667</b>

## Classified Staff by Ethnicity & Gender Fall 2012

source: PeopleSoft HCM

	Female	Male		Female	Male
<b>School of Biomedical Informatics</b>			<b>University Administration</b>		
Asian	5	5	Asian	39	36
Black	6	1	Black	148	81
Hispanic	4	1	Hispanic	73	58
Am Indian			Am Indian		4
White	10	5	White	186	178
Unidentified	1	1	Unidentified	15	16
<b>SBMI Total</b>	<b>26</b>	<b>13</b>	<b>UA Total</b>	<b>461</b>	<b>373</b>
<b>School of Dentistry</b>			<b>HCPC</b>		
Asian	15	5	Asian	29	23
Black	53	6	Black	163	100
Hispanic	48	6	Hispanic	22	22
Pacific Islander	1		Am Indian		
Am Indian			White	35	25
White	35	15	Unidentified	3	4
Unidentified	7	1	<b>HCPC Total</b>	<b>252</b>	<b>174</b>
<b>SOD Total</b>	<b>159</b>	<b>33</b>	<b>UTHealth Total</b>		
<b>Graduate School of Biomedical Sciences</b>			Asian	303	184
Asian	5	1	Black	699	232
Black	1		Hispanic	501	166
Hispanic			Pacific Islander	1	1
Am Indian			Am Indian	6	6
White	8	1	White	1,082	438
Unidentified			Unidentified	106	43
<b>GSBS Total</b>	<b>14</b>	<b>2</b>	<b>Grand Total</b>	<b>2,698</b>	<b>1,070</b>
<b>Medical School</b>					
Asian	186	98			
Black	248	35			
Hispanic	271	58			
Pacific Islander		1			
Am Indian	4	2			
White	682	170			
Unidentified	62	16			
<b>MS Total</b>	<b>1,453</b>	<b>380</b>			
<b>School of Nursing</b>					
Asian	2	2			
Black	22	2			
Hispanic	12	3			
Am Indian					
White	26	10			
Unidentified		1			
<b>SON Total</b>	<b>62</b>	<b>18</b>			
<b>School of Public Health</b>					
Asian	22	14			
Black	58	7			
Hispanic	71	18			
Am Indian	2				
White	100	34			
Unidentified	18	4			
<b>SPH Total</b>	<b>271</b>	<b>77</b>			

## A&P Staff by Ethnicity & Gender *Fall 2012*

source: PeopleSoft HCM

	Female	Male		Female	Male
<b>School of Biomedical Informatics</b>			<b>University Administration</b>		
Asian			Asian	2	1
Black			Black	2	2
Hispanic			Hispanic	3	1
Am Indian			Am Indian	1	
White	2		White	31	26
Unidentified			Unidentified		1
<b>SBMI Total</b>	<b>2</b>	<b>0</b>	<b>UA Total</b>	<b>39</b>	<b>31</b>
<b>School of Dentistry</b>			<b>HCPC</b>		
Asian		1	Asian		
Black	2		Black	4	1
Hispanic			Hispanic		
Am Indian			Am Indian		
White	2	1	White	5	
Unidentified			Unidentified		
<b>SOD Total</b>	<b>4</b>	<b>2</b>	<b>HCPC Total</b>	<b>9</b>	<b>1</b>
<b>Graduate School of Biomedical Sciences</b>			<b>UTHealth Total</b>		
Asian			Asian	17	10
Black			Black	11	4
Hispanic			Hispanic	7	4
Am Indian			Am Indian	1	1
White	1	1	White	89	71
Unidentified			Unidentified	9	6
<b>GSBS Total</b>	<b>1</b>	<b>1</b>	<b>Grand Total</b>	<b>134</b>	<b>106</b>
<b>Medical School</b>					
Asian	15	7			
Black	3	1			
Hispanic	2	3			
Am Indian		1			
White	44	42			
Unidentified	2	3			
<b>MS Total</b>	<b>66</b>	<b>57</b>			
<b>School of Nursing</b>					
Asian		1			
Black					
Hispanic	1				
Am Indian					
White	4	1			
Unidentified					
<b>SON Total</b>	<b>5</b>	<b>2</b>			
<b>School of Public Health</b>					
Asian					
Black					
Hispanic	1				
Am Indian					
White					
Unidentified	7	2			
<b>SPH Total</b>	<b>8</b>	<b>2</b>			



## Employees by Ethnicity & Gender Fall 2012

source: PeopleSoft HCM

	Female	Male		Female	Male
<b>School of Biomedical Informatics</b>			<b>School of Public Health</b>		
Asian			Asian	35	30
Black	5	10	Black	58	12
Hispanic	6	1	Hispanic	80	26
Am Indian	4	1	Am Indian	2	1
White	0	0	White	169	94
International	15	13	Unidentified	26	10
Unidentified	1	1	<b>SPH Total</b>	<b>370</b>	<b>173</b>
<b>SBMI Total</b>	<b>31</b>	<b>26</b>			
<b>School of Dentistry</b>			<b>University Administration</b>		
Asian	33	18	Asian	43	38
Black	58	8	Black	150	83
Hispanic	59	13	Hispanic	76	59
Pacific Islander		1	Am Indian		1
Am Indian	0	1	White	221	209
White	71	100	Unidentified	16	17
International	0	0	<b>UA Total</b>	<b>507</b>	<b>410</b>
Unidentified	8	4			
<b>SOD Total</b>	<b>230</b>	<b>144</b>	<b>HPCPC</b>		
<b>Graduate School of Biomedical Sciences</b>			Asian	29	23
Asian	5	1	Black	167	101
Black	1	0	Hispanic	22	22
Hispanic	0	0	Am Indian		
Am Indian	0	0	White	40	25
White	9	2	Unidentified	3	4
Unidentified	0	0	<b>HPCPC Total</b>	<b>261</b>	<b>175</b>
<b>GSBS Total</b>	<b>15</b>	<b>3</b>	<b>UTHealth Total</b>		
<b>Medical School</b>			Asian	484	422
Asian	326	296	Black	773	263
Black	297	56	Hispanic	564	234
Hispanic	305	108	Pacific Islander	1	1
Pacific Islander		1	Am Indian	7	15
Am Indian	4	9	White	1,599	1,085
White	972	615	International	10	11
International	10	11	Unidentified	129	67
Unidentified	74	30	<b>Grand Total</b>	<b>3,567</b>	<b>2,098</b>
<b>MS Total</b>	<b>1,988</b>	<b>1,126</b>			
<b>School of Nursing</b>					
Asian	8	6			
Black	36	2			
Hispanic	18	5			
Am Indian	0	0			
White	102	27			
Unidentified	1	1			
<b>SON Total</b>	<b>165</b>	<b>41</b>			

## Employees by Employment Category *Fall 2010 - 2012*

source: PeopleSoft HCM

	2010	2011	2012
<b>School of Biomedical Informatics</b>			
Faculty	29	17	16
Academic A&P	2	3	
Management A&P	2	2	2
Classified	49	45	39
<b>SBMI Total</b>	<b>82</b>	<b>67</b>	<b>57</b>

<b>School of Dentistry</b>			
Faculty	160	173	176
Academic A&P	6	7	
Management A&P	5	5	6
Classified	196	193	192
<b>SOD Total</b>	<b>367</b>	<b>378</b>	<b>374</b>

<b>Graduate School of Biomedical Sciences</b>			
Faculty			
Academic A&P	3	4	1
Management A&P	2	1	1
Classified	16	15	16
<b>GSBS Total</b>	<b>21</b>	<b>20</b>	<b>18</b>

<b>Medical School</b>			
Faculty	1,072	1,062	1,158
Academic A&P	88	98	77
Management A&P	46	44	46
Classified	1,729	1,736	1,833
<b>MS Total</b>	<b>2,935</b>	<b>2,940</b>	<b>3,114</b>

<b>School of Nursing</b>			
Faculty	130	99	119
Academic A&P	7	5	
Management A&P	6	6	7
Classified	111	91	80
<b>SON Total</b>	<b>254</b>	<b>201</b>	<b>206</b>

<b>School of Public Health</b>			
Faculty	180	176	185
Academic A&P	2	1	
Management A&P	11	10	10
Classified	420	375	348
<b>SPH Total</b>	<b>613</b>	<b>562</b>	<b>543</b>

	2010	2011	2012
<b>University Administration</b>			
Faculty	14	11	13
Academic A&P	3	2	
Management A&P	77	71	70
Classified	760	809	834
<b>UA Total</b>	<b>854</b>	<b>893</b>	<b>917</b>

<b>HCPC</b>			
Faculty			
Academic A&P			
Management A&P	11	10	10
Classified	419	393	426
<b>HCPC Total</b>	<b>430</b>	<b>403</b>	<b>436</b>

<b>UTHealth Total</b>			
Faculty	1,585	1,538	1,667
Academic A&P	111	120	78
Management A&P	160	149	152
Classified	3,700	3,657	3,768
<b>Grand Total</b>	<b>5,556</b>	<b>5,464</b>	<b>5,665</b>

## Full-time Equivalent (FTE) Employees by Source of Funds *Fall 2012*

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

	Faculty	A&P	Classified	Total
<b>Medical School</b>				
State Funds	160.69	19.51	254.39	434.59
Designated Funds	734.06	22.51	697.62	1,454.19
Contracts & Grant Funds	133.10	2.48	503.89	639.47
Current Restricted Funds	61.93	0.00	186.91	248.84
<b>MS Total</b>	<b>1,089.78</b>	<b>44.50</b>	<b>1,642.81</b>	<b>2,777.09</b>
<b>School of Dentistry</b>				
State Funds	104.90	5.50	168.35	278.75
Designated Funds	6.87	0.50	19.45	26.82
Contracts & Grant Funds	5.66	0.00	13.75	19.41
Current Restricted Funds	2.02	0.00	12.50	14.52
<b>SOD Total</b>	<b>119.45</b>	<b>6.00</b>	<b>214.05</b>	<b>339.50</b>
<b>Graduate School of Biomedical Sciences</b>				
State Funds	0.00	2.90	74.80	77.70
Designated Funds	0.00	0.00	2.50	2.50
Contracts & Grant Funds	0.00	0.00	7.50	7.50
Current Restricted Funds	0.00	0.00	0.00	0.00
<b>GSBS Total</b>	<b>0.00</b>	<b>2.90</b>	<b>84.80</b>	<b>87.70</b>
<b>School of Biomedical Informatics</b>				
State Funds	6.85	0.61	15.62	23.08
Designated Funds	1.02	0.00	0.00	1.02
Contracts & Grant Funds	8.04	0.00	29.94	37.98
Current Restricted Funds	0.99	0.39	3.84	5.22
<b>SBMI Total</b>	<b>16.90</b>	<b>1.00</b>	<b>49.40</b>	<b>67.30</b>
<b>School of Public Health</b>				
State Funds	75.09	8.70	137.85	221.64
Designated Funds	6.36	0.45	15.03	21.84
Contracts & Grant Funds	60.64	0.85	200.07	261.56
Current Restricted Funds	16.63	0.00	53.12	69.75
<b>SPH Total</b>	<b>158.72</b>	<b>10.00</b>	<b>406.07</b>	<b>574.79</b>
<b>School of Nursing</b>				
State Funds	56.85	5.90	34.05	96.80
Designated Funds	12.13	1.00	14.76	27.89
Contracts & Grant Funds	3.65	0.10	7.10	10.85
Current Restricted Funds	5.23	0.00	7.05	12.28
<b>SON Total</b>	<b>77.86</b>	<b>7.00</b>	<b>62.96</b>	<b>147.82</b>
<b>Harris County Psychiatric Center</b>				
State Funds	0.00	10.00	371.25	381.25
Designated Funds	0.00	0.00	0.00	0.00
Contracts & Grant Funds	0.00	0.00	0.00	0.00
Current Restricted Funds	0.00	1.45	1.45	0.00
<b>HCPC Total</b>	<b>0.00</b>	<b>10.00</b>	<b>372.70</b>	<b>382.70</b>

*continued* Full-time Equivalent (FTE) Employees by Source of Funds

	Faculty	A&P	Classified	Total
<b>University Administration</b>				
State Funds	2.20	36.82	420.69	459.71
Designated Funds	2.60	17.94	159.83	180.37
Contracts & Grant Funds	3.36	1.00	33.33	37.69
Current Restricted Funds	1.10	3.68	4.78	
<b>UA Total</b>	<b>8.16</b>	<b>56.86</b>	<b>617.53</b>	<b>682.55</b>
<b>All Other</b>				
State Funds	0.13	3.58	64.86	68.57
Designated Funds	4.61	0.00	39.82	44.43
Contracts & Grant Funds	1.37	7.13	53.22	61.72
Current Restricted Funds	0.38	0.00	0.30	0.68
Auxiliary Enterprises	0.83	0.00	0.50	1.33
<b>All Other Total</b>	<b>7.32</b>	<b>10.71</b>	<b>158.70</b>	<b>176.73</b>
<b>UTHealth</b>				
State Funds	406.71	93.52	1,541.86	2,042.09
Designated Funds	767.65	42.40	949.01	1,759.06
Contracts & Grant Funds	215.82	11.56	848.80	1,076.18
Current Restricted Funds	87.18	1.49	268.85	357.52
Auxiliary Enterprises	0.83	0.00	0.50	1.33
<b>Grand Total UTHealth</b>	<b>1,478.19</b>	<b>148.97</b>	<b>3,609.02</b>	<b>5,236.18</b>

## GSBS Faculty Membership by Institution *Fall 2003 - 2012*

source: [Patricia Bruesch](#), Graduate School of Biomedical Sciences

<sup>1</sup> Effective 2011, faculty counts for the Brown Foundation Institute of Molecular Medicine shift from "Other" to "Medical School".

	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
School of Dentistry	15	12	11	10	10	11	9	9	10	6
Medical School <sup>1</sup>	134	139	139	142	136	140	150	187	200	174
School of Biomedical Informatics	2	5	6	6	6	5	5	5	4	1
School of Nursing										
School of Public Health	18	20	20	19	19	19	18	18	15	16
UT MD Anderson Cancer Center	280	288	314	331	354	360	360	356	363	364
Texas A&M Institute of Biosciences and Tech	12	13	13	13	14	15	12	5	5	4
Other <sup>1</sup>	33	40	36	34	42	27	24	5	4	3
<b>Grand Total</b>	<b>494</b>	<b>517</b>	<b>539</b>	<b>555</b>	<b>581</b>	<b>577</b>	<b>578</b>	<b>585</b>	<b>601</b>	<b>568</b>

# State Funds Operating Budget FY 2009 - 2013

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

	FY2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Instruction and Academic Support</b>					
Medical School	36,188,388	36,011,604	35,208,382	33,911,168	34,809,457
School of Dentistry	15,987,723	16,351,730	17,055,569	17,101,249	17,154,608
Grad School Biomedical Sciences	3,387,716	4,680,756	4,937,578	4,426,674	4,607,470
School of Biomedical Informatics	2,473,774	4,814,661	4,445,517	917,768	1,955,623
School of Nursing	8,042,202	7,283,644	7,394,048	8,484,955	8,921,529
School of Public Health	16,353,732	19,546,594	19,035,117	15,959,736	16,688,157
Library	2,904,149	3,009,132	2,976,781	2,874,943	619,560
Organized Activities	2,089,355	2,003,554	1,584,579	1,682,494	1,691,109
Special Items - Instructional Support	-	-	-	3,018,542	3,332,758
<b>Total - Instruction and Academic Support</b>	<b>87,427,039</b>	<b>93,701,675</b>	<b>92,637,571</b>	<b>88,377,529</b>	<b>89,780,271</b>
<b>Research</b>					
Research Enhancement	3,868,780	2,071,962	1,744,905	2,306,079	2,325,571
Special Items - Research	10,909,292	13,446,809	12,682,271	9,828,080	8,718,238
<b>Total - Research</b>	<b>14,778,072</b>	<b>15,518,771</b>	<b>14,427,176</b>	<b>12,134,159</b>	<b>11,043,809</b>
<b>Public Service</b>					
Special items - Public Service	1,435,134	1,152,935	767,756	325,881	326,379
<b>Health Care</b>					
Patient Care Activities	48,005,338	47,344,340	38,240,726	36,556,801	40,719,389
Special Items - Health Care	495,472	3,494,472	370,948	707,028	713,795
<b>Total - Health Care</b>	<b>48,500,810</b>	<b>50,838,812</b>	<b>38,611,674</b>	<b>37,263,829</b>	<b>41,433,184</b>
<b>Institutional Support</b>					
Institutional Support	22,618,400	25,806,901	24,455,563	24,574,265	24,422,740
Special Items - Institutional Support	500,993	918,731	178,949	85,000	85,000
<b>Total - Institutional Support</b>	<b>23,119,393</b>	<b>26,725,632</b>	<b>24,634,512</b>	<b>24,659,265</b>	<b>24,507,740</b>
<b>Student Services</b>					
Student Services	1,293,657	1,709,809	1,624,223	1,506,410	1,573,033
<b>Staff Benefits</b>					
Staff Benefits	35,928,790	37,753,523	40,349,468	42,363,631	45,265,152
<b>Operation and Maintenance of Plant</b>					
Operation and Maintenance of Plant	17,849,839	21,068,968	19,725,771	24,212,109	21,230,772
Tuition Revenue Bond Debt Retirement	13,724,677	13,694,901	13,694,368	12,557,128	12,559,883
<b>Total - Operation and Maintenance of Plant</b>	<b>31,574,516</b>	<b>34,763,869</b>	<b>33,420,139</b>	<b>36,769,237</b>	<b>33,790,655</b>
<b>Scholarships and Fellowships</b>					
Scholarships and Fellowships	117,755	24,925	23,680	23,680	23,680
<b>E&amp;G Capital Projects</b>					
Capital Projects	1,813,642	3,044,476	2,674,901	2,232,243	3,197,421
<b>Grand Total UTHealth</b>	<b>\$245,988,808</b>	<b>\$265,234,427</b>	<b>\$249,171,100</b>	<b>\$245,655,864</b>	<b>\$250,941,324</b>

## Total Funds Operating Budget by Revenue Source FY 2009 - 2013

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>State Funds</b>					
General Revenue	\$170,068,798	\$173,093,509	\$169,022,750	\$178,521,810	\$176,558,689
Estimated E&G Income					
Student Tuition and Fees	12,906,580	12,798,450	15,783,032	18,811,477	18,968,136
Interest on Time Deposits	1,713,460	2,029,805	2,102,723	1,500,000	1,500,000
Other Income	34,167	126,233	150,671	-	-
Income from Patients	5,100,000	6,030,395	6,000,000	6,400,000	6,400,000
State/Federal Grants & Contracts	29,100	20,051,718	7,622,660	29,400	416,145
Tobacco Settlements	3,309,718	3,309,718	3,524,910	3,569,449	3,600,322
HPCP	48,737,958	47,794,599	39,191,674	36,823,728	43,498,032
<b>Total State Funds</b>	<b>\$241,899,781</b>	<b>\$265,234,427</b>	<b>\$243,398,420</b>	<b>\$245,655,864</b>	<b>\$250,941,324</b>
<b>Designated Funds</b>	<b>\$323,146,908</b>	<b>\$368,616,634</b>	<b>\$405,305,857</b>	<b>\$430,968,887</b>	<b>\$492,149,285</b>
<b>Contract and Grant Funds</b>	<b>132,512,821</b>	<b>144,456,521</b>	<b>171,077,626</b>	<b>187,880,206</b>	<b>158,721,226</b>
<b>Current Restricted Funds</b>	<b>35,183,041</b>	<b>36,703,588</b>	<b>38,744,370</b>	<b>54,133,053</b>	<b>59,627,564</b>
<b>Auxiliary Enterprise Funds</b>	<b>25,440,506</b>	<b>23,174,044</b>	<b>20,418,641</b>	<b>20,909,877</b>	<b>22,689,466</b>
<b>Unexpended Plant Funds</b>	<b>200,000</b>	<b>200,000</b>	<b>100,000</b>	<b>260,000</b>	<b>-</b>
<b>Grand Total UTHealth</b>	<b>\$758,383,057</b>	<b>\$838,385,214</b>	<b>\$879,044,914</b>	<b>\$939,807,887</b>	<b>\$984,128,865</b>

# Total Funds Operating Budget by Unit & Revenue Source FY 2009 - 2013

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

	FY2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Medical School</b>					
State Funds	\$41,289,522	\$45,310,168	\$45,767,757	\$40,991,954	\$41,333,344
Designated Funds	255,248,301	303,302,828	335,364,798	366,622,547	414,004,899
Contract & Grant Funds	80,246,393	87,430,072	104,178,574	114,259,598	89,970,086
Current Restricted Funds	18,312,812	16,612,029	18,260,978	30,725,617	39,624,318
<b>Total MS</b>	<b>\$395,097,028</b>	<b>\$452,655,097</b>	<b>\$503,572,107</b>	<b>\$552,599,716</b>	<b>\$584,932,647</b>
<b>School of Dentistry</b>					
State Funds	\$19,837,422	\$19,907,488	\$20,411,618	\$20,312,908	\$20,330,112
Designated Funds	5,107,860	4,815,567	5,291,851	8,607,449	9,379,809
Contract & Grant Funds	1,885,267	2,388,390	2,710,354	3,274,259	2,783,451
Current Restricted Funds	1,527,969	1,741,205	1,556,103	2,776,275	1,879,647
<b>Total SOD</b>	<b>\$28,358,518</b>	<b>\$28,852,650</b>	<b>\$29,969,926</b>	<b>\$34,970,891</b>	<b>\$34,373,019</b>
<b>Graduate School of Biomedical Sciences</b>					
State Funds	\$3,417,716	\$4,713,256	\$4,937,578	\$4,487,024	\$4,607,470
Designated Funds	19,657	19,657	19,043	497,030	494,188
Contract & Grant Funds	2,217,024	1,334,338	1,257,639	98,934	53,500
Current Restricted Funds	583,613	426,298	561,013	918,194	944,494
<b>Total GSBS</b>	<b>\$6,238,010</b>	<b>\$6,493,549</b>	<b>\$6,775,273</b>	<b>\$6,001,182</b>	<b>\$6,099,652</b>
<b>School of Biomedical Informatics</b>					
State Funds	\$2,473,774	\$4,814,661	\$4,445,517	\$3,245,517	\$3,338,611
Designated Funds	1,005,115	1,240,479	1,526,114	1,089,391	2,138,676
Contract & Grant Funds	1,147,940	1,645,448	2,808,794	3,943,693	13,738,120
Current Restricted Funds	259,299	979,262	905,687	2,904,758	1,742,483
<b>Total SBMI</b>	<b>\$4,886,128</b>	<b>\$8,679,850</b>	<b>\$9,686,112</b>	<b>\$11,183,359</b>	<b>\$20,957,890</b>
<b>School of Nursing</b>					
State Funds	\$8,449,444	\$7,561,383	\$7,625,832	\$8,484,955	\$8,921,529
Designated Funds	3,500,696	3,655,853	4,796,104	5,507,644	6,354,372
Contract & Grant Funds	2,357,040	2,201,184	2,159,656	2,434,194	286,371
Current Restricted Funds	1,929,100	1,378,741	1,254,851	3,425,121	2,954,885
<b>Total SON</b>	<b>\$16,236,280</b>	<b>\$14,797,161</b>	<b>\$15,836,443</b>	<b>\$19,851,914</b>	<b>\$18,517,157</b>
<b>School of Public Health</b>					
State Funds	\$18,168,333	\$20,982,831	\$20,347,083	\$20,357,901	\$21,518,943
Designated Funds	5,782,758	5,805,451	7,752,341	9,216,500	8,315,719
Contract & Grant Funds	29,770,919	29,449,866	35,039,998	49,374,144	38,971,549
Current Restricted Funds	4,627,103	5,704,752	8,311,890	9,084,436	9,235,002
<b>Total</b>	<b>\$58,349,113</b>	<b>\$61,942,900</b>	<b>\$71,451,312</b>	<b>\$88,032,981</b>	<b>\$78,041,213</b>
<b>Harris County Psychiatric Center</b>					
State Funds	\$45,463,850	\$45,126,377	\$34,713,124	\$32,407,464	\$38,341,718
Designated Funds	3,420,546	3,001,000	1,550,114	520,714	519,350
Contract & Grant Funds					
Current Restricted Funds	599,548	160,856	346,554	440,873	455,999
<b>Total HCPC</b>	<b>\$49,483,944</b>	<b>\$48,288,233</b>	<b>\$36,609,792</b>	<b>\$33,369,051</b>	<b>\$39,317,067</b>
<b>Administrative and Institutional Support</b>					
State Funds	\$106,888,747	\$116,818,263	\$110,922,591	\$115,368,141	\$112,549,597
Designated Funds	49,061,975	46,775,799	49,005,492	38,907,612	50,942,272
Contract & Grant Funds	14,888,238	20,007,223	22,922,611	14,495,384	12,918,149
Current Restricted Funds	7,343,597	9,700,445	7,547,294	3,857,779	2,790,736
Unexpended Plant Funds	200,000	200,000	100,000	260,000	
<b>Total Admin</b>	<b>\$178,382,557</b>	<b>\$193,301,730</b>	<b>\$190,397,988</b>	<b>\$172,628,916</b>	<b>\$179,200,754</b>
<b>GRAND TOTAL</b>					
State Funds	\$245,988,808	\$265,234,427	\$249,171,100	\$245,655,864	\$250,941,324
Designated Funds	323,146,908	368,616,634	405,305,857	430,968,887	492,149,285
Contract & Grant Funds	132,512,821	144,456,521	171,077,626	187,880,206	158,721,226
Current Restricted Funds	35,183,041	36,703,588	38,744,370	54,133,053	59,627,564
Unexpended Plant Funds	200,000	200,000	100,000	260,000	0
Auxiliary Enterprise Funds	25,440,506	23,174,044	20,418,641	20,909,877	22,689,466
<b>Grand Total UTHealth</b>	<b>\$762,472,084</b>	<b>\$838,385,214</b>	<b>\$884,817,594</b>	<b>\$939,807,887</b>	<b>\$984,128,865</b>



## Total Funds Operating Budget by NACUBO Function FY 2009 - 2013

source: [Vanessa McKeown](#), Office of Budget & Financial Reporting

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>State Funds</b>					
Instruction	\$82,676,389	\$90,501,444	\$94,271,230	\$92,218,908	\$94,944,737
Research	17,818,585	19,476,047	20,274,606	17,263,874	17,868,579
Public Service	5,307,212	7,787,314	976,805	922,597	425,750
Hospitals/Clinics	50,971,750	50,851,095	43,501,771	42,160,736	48,720,017
Academic Support	19,321,214	21,685,526	21,244,727	22,009,974	21,313,152
Student Services	1,591,336	2,008,646	1,956,831	1,839,591	1,937,961
Institutional Support	34,914,878	49,955,900	44,574,934	42,888,125	42,190,494
Operation & Maintenance of Plant	33,269,689	22,844,234	22,263,671	26,245,534	23,434,109
Scholarships & Fellowships	117,755	124,221	106,525	106,525	106,525
<b>Total State Funds</b>	<b>\$245,988,808</b>	<b>\$265,234,427</b>	<b>\$249,171,100</b>	<b>\$245,655,864</b>	<b>\$250,941,324</b>
<b>Designated Funds</b>					
Instruction	\$213,371,105	\$248,001,722	\$275,823,528	\$300,150,119	\$298,613,622
Research	3,077,645	9,937,621	11,062,084	9,834,785	8,042,908
Public Service	3,463,810	2,976,870	2,556,449	1,833,765	1,975,630
Hospitals/Clinics	44,879,589	53,075,711	59,093,250	67,986,316	119,467,690
Academic Support	5,119,670	6,100,953	8,188,041	16,450,607	18,356,127
Student Services	2,340,310	4,305,791	4,355,527	5,821,064	5,807,426
Institutional Support	33,830,414	26,051,558	24,612,128	11,690,812	20,043,233
Operation & Maintenance of Plant	15,297,157	16,517,251	17,874,133	14,858,734	17,668,552
Scholarships & Fellowships	1,767,208	1,649,157	1,740,717	2,342,685	2,174,097
<b>Total Designated Funds</b>	<b>\$323,146,908</b>	<b>\$368,616,634</b>	<b>\$405,305,857</b>	<b>\$430,968,887</b>	<b>\$492,149,285</b>
<b>Contract &amp; Grant Funds</b>	<b>\$132,512,821</b>	<b>\$144,456,521</b>	<b>\$171,077,626</b>	<b>\$187,880,206</b>	<b>\$158,721,226</b>
<b>Current Restricted Funds</b>	<b>35,183,041</b>	<b>36,703,588</b>	<b>38,744,370</b>	<b>54,133,053</b>	<b>59,627,564</b>
<b>Auxiliary Enterprise Funds</b>	<b>25,440,506</b>	<b>23,174,044</b>	<b>20,418,641</b>	<b>20,909,877</b>	<b>22,689,466</b>
<b>Unexpended Plant funds</b>	<b>200,000</b>	<b>200,000</b>	<b>100,000</b>	<b>260,000</b>	<b>0</b>
<b>Grand Total UTHealth</b>	<b>\$762,472,084</b>	<b>\$838,385,214</b>	<b>\$884,817,594</b>	<b>\$939,807,887</b>	<b>\$984,128,865</b>

## Endowment Status *FY 2012*

source: [Lisa Christison](#), Office of Advancement

Type	Status as of August 31, 2012		
	Total Number	Number filled	Percent filled
Distinguished University Chair	9	6	67%
Distinguished Chair	19	15	79%
Chair	40	35	88%
Distinguished Professorship	34	26	76%
Professorship	63	53	84%
Faculty Fellowship	1	1	100%
<b>Total</b>	<b>166</b>	<b>136</b>	<b>82%</b>

## Endowment Trends *FY 2002 - 2012*

source: [Lisa Christison](#), Office of Advancement

As of August 31	Number of Endowments	Book Value	Market Value	Annual % Change in Book Value
2002	236	\$56,247,328.74	\$66,638,813.34	21.5%
2003	255	61,241,529.08	76,426,418.84	8.9%
2004	271	66,483,468.65	88,629,257.05	8.6%
2005	296	79,822,207.13	112,841,522.99	20.1%
2006	312	87,181,443.77	127,055,406.67	9.2%
2007	342	100,097,366.78	153,905,321.67	14.8%
2008	372	108,079,832.66	150,848,251.54	8.0%
2009	397	111,481,107.77	128,845,537.11	3.2%
2010	415	117,496,002.74	143,418,956.02	5.4%
2011	424	122,528,972.28	161,583,780.39	4.3%
2012	446	134,616,211.57	172,215,870.60	9.9%

## Voluntary Support *FY 2012*

source: [Lisa Christison](#), Office of Advancement

Source of Cash	Amount Received
Alumni	\$750,707
Parent	0
Individual	15,364,536
Foundation	21,924,112
Corporation	3,690,892
Organization	6,821,447
<b>Grand Total</b>	<b>\$48,551,694</b>

## Capital Equipment Expenditures by Asset Category FY 2003 - 2012

source: [Heidemarie Hellriegel](#), Capital Assets Management

Asset Category Description	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Office equipment & furniture	\$291,685	\$206,080	\$104,630	\$49,797	\$222,598
Physical plant & police	696,808	480,397	193,286	412,753	1,306,921
Audio-visual & media production	508,856	282,513	358,557	1,072,267	494,748
Medical, lab, & research	9,165,860	7,353,682	7,858,148	6,454,801	8,105,553
Hospital & patient care	519,801	181,043	173,457	377,285	363,376
Instructional, teaching, & library	70,416	172,467	167,054	24,267	82,387
Data processing & computer related	6,429,281	4,126,267	3,773,031	3,782,508	4,505,968
Print shop	0	0	0	0	0
Food service	34,186	28,865	0	5,250	0
Recreational	1,767	5,263	0	0	56,888
<b>Grand Total</b>	<b>\$17,718,660</b>	<b>\$12,836,577</b>	<b>\$12,628,163</b>	<b>\$12,178,927</b>	<b>\$15,138,439</b>

Asset Category Description	FY 2008	FY2009	FY 2010	FY 2011	FY 2012
Office equipment & furniture	\$103,819	\$1,383,971	\$426,278	\$95,303	\$40,157
Physical plant & police	714,466	136,098	287,277	363,079	947,165
Audio-visual & media production	571,250	719,170	1,383,759	403,433	199,984
Medical, lab, & research	6,796,484	12,527,691	8,790,159	7,860,934	5,042,386
Hospital & patient care	57,193	110,587	139,409	339,254	434,973
Instructional, teaching, & library	68,741	210,314	208,467	211,602	472,757
Data processing & computer related	2,706,385	3,156,083	3,225,758	2,790,354	9,153,189
Print shop	40,000	0	0	0	0
Food service	13,526	34,865	0	0	5,148
Recreational	23,100	0	10,878	110,919	0
<b>Grand Total</b>	<b>\$11,094,963</b>	<b>\$18,278,779</b>	<b>\$14,471,985</b>	<b>\$12,174,878</b>	<b>\$16,295,759</b>

## Facilities Operating Expenditures (Owned) FY 2010 - 2012

source [Duane Heuer](#), Facilities Operations

Building	Purchased Utilities	Maintenance & Operation	Housekeeping	FY 2012 Total	FY 2010 Total	FY 2011 Total
Cyclotron Facility	\$86,482	\$29,713	\$2,731			
Dental Branch (DBB)	1,258,254	369,160	203,279			
Medical School	6,386,628	1,718,813	641,297			
Operations Center	207,903	454,302	122,911			
Reuel A. Stallones	956,205	473,004	158,331			
University Center Tower	1,047,538	938,306	279,819			
RAHC	130,053	185,179	24,936			
School of Nursing	405,170	376,514	157,117			
UT Professional Building	1,181,427	1,381,879	374,899			
Sarofim Research Building	1,604,478	663,846	123,495			
Medical School Expansion	2,551,534	418,930	120,722			
Behavioral & Biomedical Sciences	887,490	292,749	115,728			
School of Dentistry	337,792	97,432	97,097			
Cooley Life Center	1,980	5,806	6,720			
<b>Grand Total</b>	<b>\$17,042,934</b>	<b>\$7,405,633</b>	<b>\$2,429,082</b>	<b>\$26,330,822</b>	<b>\$26,795,834</b>	<b>\$25,136,632</b>

## Purchased Utilities FY 2002 - 2012

source [Duane Heuer](#), Facilities Operations

Figures include utilities costs for THI lease space as well as electricity, chilled water, steam, water, sewer, waste collection and natural gas for owned buildings exclusive of South Campus Housing and Recreation Center.

Year	Total Expenditures	Annual % change
<b>FY 2002</b>	\$6,692,979	
<b>FY 2003</b>	\$7,040,439	5.2%
<b>FY 2004</b>	\$7,615,369	8.2%
<b>FY 2005</b>	\$10,127,495	33.0%
<b>FY 2006</b>	\$13,448,565	32.8%
<b>FY 2007</b>	\$14,939,336	11.1%
<b>FY 2008</b>	\$17,612,222	17.9%
<b>FY 2009</b>	\$17,596,603	-0.1%
<b>FY 2010</b>	\$17,338,119	-1.5%
<b>FY 2011</b>	\$15,816,734	-8.8%
<b>FY 2012</b>	\$17,206,370	8.8%

# Space Inventory by Function FY 2012

source [Bret Wandel](#), Facilities Operations

\* owned facilities

Building	Assignable Square Feet										Grand Total
	1 - Classroom	2 - Lab	3 - Office	4 - Study	5 - Special Use	6 - General Use	7 - Support	8 - Health Care	9 - Residential	V - Vacant	
Building V	3,169		5,203								8,372
Campbell Building	1,079		3,782								4,860
Bass Tower 2		153	2,006			118					2,277
South Campus Research Bldg Three	284	17,248	9,700		393	56					27,682
Austin Oaks, Medina Building			3,529								3,529
Aldine Westfield WIC			326		1,447						1,773
Behavioral & Biomedical Sciences Building*		19,774	39,114		8,400	1,163	202	8,553		448	77,654
Bellaire Medical Plaza								11,881			11,881
Bayshore Practice Center								3,844			3,844
Behavioral & Biomedical Service Building*			587								587
Basic Science Research Bldg	3,864		9,320			98					13,282
Child Development Center*			518		4,643	357	86				5,604
Denton & Ralph Cooley University Life Ctr*						5,873					5,873
Cyclotron Facility*		3,365	3,295								6,661
Denton A. Cooley Building		14,575	7,366		496					2,481	24,917
Dental Branch Bldg*	7,472	42,762	52,429	6,713	4,676	6,755	12,144	53,706		12,816	199,473
Family Development Center			678		4,218						4,896
Hobby Airport WIC			114		2,186						2,300
Houston Medical Center		417	19,033		253	233	71	16,233		3,300	39,539
Jesse Jones Library			35,198	118		119	400			373	36,207
Lyndon B. Johnson Annex	3,652	331	3,481	166		337					7,969
Memorial Hermann Medical Plaza			8,062			728		11,219			20,010
Memorial Hermann Northeast								2,104			2,104
Medical Plaza 1			674			120		11,898			12,692
Medical Plaza 2			688					3,012			3,701
Medical Place 1								4,208			4,208
Medical School Bldg*	29,691	224,125	167,430	10,183	3,139	26,156	6,245	7,222			474,191
Medical School Expansion*		54,623	20,316	813	29,447	2,190	243	5,112			112,744
Memorial Sugarland Orthopedics								2,104			2,104
Memorial SW Oncology								2,104			2,104
North Channel WIC			53		2,673						2,726
Operations Center Annex*			2,822			572	12,156				15,550
Operations Center Bldg*			55,997			2,695	92,115			12,265	163,073
One Technology Center	2,357	1,067	8,933								12,356
Power Center Social Services					2,331						2,331
UT Pediatric Specialists Clinic-Memorial City								4,208			4,208
Regional Academic Health Ctr*	2,532	5,615	12,088		200						20,435
Reuel Stallones Bldg*	16,008	21,874	95,106	8,200		11,102	7,282				159,572
Recreation Center*			2,960			13,512	75				16,547
Recreation Pool House*						848					848
Robertson Pavilion		290	1,917					3,197	47		5,452

Assignable Square Feet											
Building	1 - Classroom	2 - Lab	3 - Office	4 - Study	5 - Special Use	6 - General Use	7 - Support	8 - Health Care	9 - Residential	V - Vacant	Grand Total
Starr County Health Studies								2,112			2,112
Student Faculty Apartments *			879			1,074	7,124		371,541		380,617
2636 South Loop West	176		5,031					1,205			6,411
St. Joseph Maternal Fetal								2,104			2,104
Smith Tower Building			878					1,759			2,637
School of Nursing & Student Community Ctr*	16,403	20,017	37,107	5,328		14,063	353				93,270
Fayez S. Sarofim Research Building*		68,830	36,642		13,752	6,754	4,756	2,329			133,062
SON & Community Ctr Service Bldg*		1,045					2,157				3,201
TIRR		616	4,101								4,717
University Center Tower & Parking*	3,748	19,903	186,741		2,688	4,899	389,222	5,714		5,494	618,410
University Housing Apartments*			949			1,232			194,392		196,573
University Housing Garage*							149,258				149,258
University Professional Bldg*			83,404			4,316	3,698	130,003		17,614	239,034
University Professional Garage*			20,529				591,859			2,217	614,605
Pearland Oncology								1,250			1,250
UT Health Ctr @ Sienna Village			677					7,606			8,283
University of Texas Administration Building	2,086		8,301			256					10,643
UT Katy Ortho								2,104			2,104
UT Pediatric Specialist Clinic-Woodlands								1,250			1,250
UTP Webster Clinic								2,104			2,104
University WIC Hillcroft			167		2,694						2,860
West Loop South Building			1,053					29,839			30,891
<b>Grand Total</b>	<b>92,519</b>	<b>516,631</b>	<b>959,183</b>	<b>31,521</b>	<b>83,634</b>	<b>105,626</b>	<b>1,279,445</b>	<b>339,981</b>	<b>565,981</b>	<b>57,007</b>	<b>4,031,529</b>

## Space Inventory by Program FY 2012

source [Bret Wandel](#), Facilities Operations

\* owned facilities

Building	Assignable Square Feet									Grand Total
	1 - Instruction	2 - Research	3 - Public Service	4 - Academic Support	5 - Student Service	6 - Institutional Support	7 - Physical Plant Operations	8 - Independent Operations	9 - Vacant	
Building V	6,898	1,474								8,372
Campbell Building	4,050	810								4,860
Bass Tower 2	1,905	372								2,277
South Campus Research Bldg Three	266	19,215		8,202						27,682
Austin Oaks, Medina Building		3,529								3,529
Aldine Westfield WIC			1,773							1,773
Behavioral & Biomedical Sciences Building*	1,059	45,979	8,539	21,427		202			448	77,654
Bellaire Medical Plaza	5,940		5,940							11,881
Bayshore Practice Center	1,922		1,922							3,844
Behavioral & Biomedical Service Building*						587				587
Basic Science Research Bldg	3,890			9,392						13,282
Child Development Center*					5,604					5,604
Denton & Ralph Cooley University Life Ctr*						5,873				5,873
Cyclotron Facility*						6,661				6,661
Denton A. Cooley Building		9,991		5,174			56	7,216	2,481	24,917
Dental Branch Bldg*	100,664	28,974	7,040	37,476	5,299	2,249	3,503	1,451	12,816	199,473
Family Development Center			4,896							4,896
Hobby Airport WIC			2,300							2,300
Houston Medical Center	7,167	3,033	10,763	8,098				7,177	3,300	39,539
Jesse Jones Library	4,768	1,945	1,429	25,114		2,470	109		373	36,207
Lyndon B. Johnson Annex	4,805	6		3,015		142				7,969
Memorial Hermann Medical Plaza	7,892		7,341	4,777						20,010
Memorial Hermann Northeast	1,052		1,052							2,104
Medical Plaza 1	6,346		6,346							12,692
Medical Plaza 2	1,850		1,850							3,701
Medical Place 1	2,104		2,104							4,208
Medical School Bldg*	95,256	213,937	14,167	114,387	20,663	9,283	3,114	3,385		474,191
Medical School Expansion*	1,609	89,684	66	20,780	104		501			112,744
Memorial Sugarland Orthopedics	1,052		1,052							2,104
Memorial SW Oncology	1,052		1,052							2,104
North Channel WIC			2,726							2,726
Operations Center Annex*						6,666	8,884			15,550
Operations Center Bldg*		1,221		11,219		65,176	42,806	30,384	12,265	163,073
One Technology Center	10,701	1,655								12,356
Power Center Social Services			2,331							2,331
UT Pediatric Specialists Clinic-Memorial City	2,104		2,104							4,208
Regional Academic Health Ctr*	13,219	7,216								20,435
Reuel Stallones Bldg*	66,160	39,849		48,714	2,559		2,290			159,572
Recreation Center*					16,108	439				16,547
Recreation Pool House*					848					848

Assignable Square Feet										
Building	1 - Instruction	2 - Research	3 - Public Service	4 - Academic Support	5 - Student Service	6 - Institutional Support	7 - Physical Plant Operations	8 - Independent Operations	9 - Vacant	Grand Total
Robertson Pavilion		5,452								5,452
Starr County Health Studies		1,269	844							2,112
Student Faculty Apartments *					380,617					380,617
2636 South Loop West	176		4,717	1,518						6,411
St. Joseph Maternal Fetal	1,052		1,052							2,104
Smith Tower Building	1,318		1,318							2,637
School of Nursing & Student Community Ctr*	44,583	17,672	128	17,393	6,785	1,120		5,588		93,270
Fayez S. Sarofim Research Building*	3,207	84,184		36,582		9,089				133,062
SON & Community Ctr Service Bldg*	1,045					2,157				3,201
TIRR		2,510	178	2,030						4,717
University Center Tower & Parking*	13,634	46,004	5,268	25,163	202,592	287,270	7,537	25,445	5,494	618,410
University Housing Apartments*					196,573					196,573
University Housing Garage*					149,258					149,258
University Professional Bldg*	52,491	4,573	51,431	32,803	3,299	17,215		59,607	17,614	239,034
University Professional Garage*					295,929	295,929		20,529	2,217	614,605
Pearland Oncology	625		625							1,250
UT Health Ctr @ Sienna Village	4,142		4,142							8,283
University of Texas Administration Building	7,475	3,168								10,643
UT Katy Ortho	1,052		1,052							2,104
UT Pediatric Specialist Clinic-Woodlands	625		625							1,250
UTP Webster Clinic	1,052		1,052							2,104
University WIC Hillcroft			2,860							2,860
West Loop South Building	15,446		15,446							30,891
<b>Grand Total</b>	<b>501,654</b>	<b>633,720</b>	<b>177,531</b>	<b>433,263</b>	<b>1,286,239</b>	<b>712,529</b>	<b>68,801</b>	<b>160,783</b>	<b>57,007</b>	<b>4,031,529</b>