

The Office of Academic Affairs and the Office of Public Affairs are pleased to introduce the eleventh edition of The University of Texas Health Science Center at Houston's annual *Fact Book*. As with previous editions, there are a few data-related caveats.

Fact Book 2004 covers fiscal years 1994 through 2003 wherever possible and appropriate. Titles and data headers will clearly indicate the time frames that follow. There are some student, faculty and employee tables as well as budget tables that reflect FY 2004 data as it is available and timely.

Text sections, including those in the Institutional Profile, Education (International Relations) and Institutional Development (University Advancement) tabs reflect most current information available as of press time.

Fact Book 2004 is disseminated primarily to an internal audience of UTHSC-H academic and managerial administrators and faculty. Our primary aim has always been to compile useful and interesting information about the university in a format that provides historical context and lends itself to trend analysis for the use and convenience of administrators, faculty and staff.

Please direct questions and comments regarding *Fact Book 2004* to:

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We welcome and encourage your comments and suggestions.

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The University of Texas Health Science Center at Houston is accredited to award undergraduate, graduate, doctoral and professional degrees by:

The Commission on Colleges of the Southern Association
of Colleges and Schools
1866 Southern Lane
Decatur, Georgia 30033
telephone 404 679 4501

The University of Texas Health Science Center at Houston is an equal opportunity employer. In accordance with both state and federal laws and regulations, UTHSC-H will provide equal opportunity in all employment-related activities without regard to race, color, religion, sex, sexual orientation, national origin, age, disability or veteran status.

published March 2004

Acknowledgements

The *Fact Book* is truly a university-wide effort. We would like to take this opportunity to thank each of the individuals who graciously provided data for – or helped proofread – *Fact Book 2004*. We ask our readers to pay particular attention to the sources listed throughout the book. Without these individuals' efforts this book simply would not exist.

Please accept our most heartfelt thanks for a job well done!

Deanne Hernandez
Editor, *Fact Book 2004*

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Web Sites to Know

UTHSC-H General Information

UTHSC-H Home Page

UTHSC-H White Pages (staff and student contact info)

Institutional Policy & Research

Catalog of Research Expertise

Handbook of Operating Procedures

UTHSC-H Fact Book 2004

www.uth.edu/fact-book

UTHSC-H Student Guide

Graphic Editorial & Standards

UT System and Texas Government Resources

UT System

Regents' Rules and Regulations (UT System policies)

Web Texas: Links to Texas government resources

UTHSC-H Resource Departments

Academic Affairs

Academic Computing

Environmental Health and Safety

Human Resources

Information Services

Office of Research Services

Public Affairs

Mission & Vision Statements

Excellence Above All

Organization

The University of Texas Health Science Center at Houston was created by The University of Texas System Board of Regents and supported by the Texas Legislature in 1972. Located in the world renowned Texas Medical Center, it brings together a dental school (established in 1905), a graduate school of biomedical sciences (1963), a medical school (1969), a school of public health (1969), a school of nursing (1972), a school of health information sciences (1997), a psychiatric center (1986) and an institute of molecular medicine for the prevention of human diseases (1995). The university pursues its mission through a comprehensive approach to health.

Mission

The University of Texas Health Science Center at Houston embraces a mission to advance the health of the people of the State of Texas, the nation, and our global community through educating compassionate health care professionals and innovative scientists and through discovering and translating advances in the social and biomedical sciences to treat, cure and prevent disease now and in the future.

To fulfill our mission we:

- + *Educate health professionals and scientists in a diverse interdisciplinary academic community*
- + *Create and evaluate new knowledge ~ through basic and applied research – as it relates to disease prevention, treatment and cure*
- + *Provide appropriate and compassionate clinical care and public health expertise*
- + *Address the health needs of the community at large through educational outreach and service*
- + *Provide leadership in the scholarship of the biomedical sciences, the health professions, health care delivery and health promotion*

Vision

To be a leader in the quest to conquer the most common diseases of our time, in our time.

The University of Texas Health Science Center at Houston will be a leader in the quest to conquer – treat, prevent, cure – the most common diseases of our time by:

- + *Using the distinctive capabilities of our schools, clinics, institutes and centers.*
- + *Collaborating with colleagues in The University of Texas System, the Texas Medical Center and around the world.*
- + *Being an academic health science center that is nationally recognized in teaching, research and service.*
- + *Serving as a home for the visionaries and scholars who will lead the way in defining and creating the future of the health sciences.*
- + *Providing a diverse work environment that is ethically based, service oriented and community sensitive.*

In these things we will pursue excellence above all.

1a By the Numbers: UTHSC-H fiscal year 2003

The most comprehensive academic health center in Texas educates and trains health professionals and biomedical scientists, conducts cutting edge biomedical, behavioral and population research and provides both primary care and highly specialized medical, dental and public health care and expertise.

- + 1 component of The University of Texas System.
- + 3,417 student enrollment.
- + 1,215 faculty.
- + 3,538 staff.
- + \$556.2 million operating budget in FY 2004.
- + \$133.9 million in un-reimbursed patient care provided to medically and financially indigent citizens of Harris County in 2003.
- + 26,538 graduates since 1972.
- + 2.4 million assignable square feet occupied in 36 buildings throughout the Texas Medical Center and the greater Houston area.
- + Over 600 grant-funded research projects in progress at any given time.
- + 1 Nobel Prize winner.
- + 1 member of the National Academy of Sciences.
- + 4 members of the Institute of Medicine.
- + 3 members of the American Academy of Arts and Sciences.
- + 13 members of the American Academy of Nursing.
- + \$60.9 million endowment (book value).
- + \$1.7 billion annual indirect economic impact on the Houston metropolitan region.

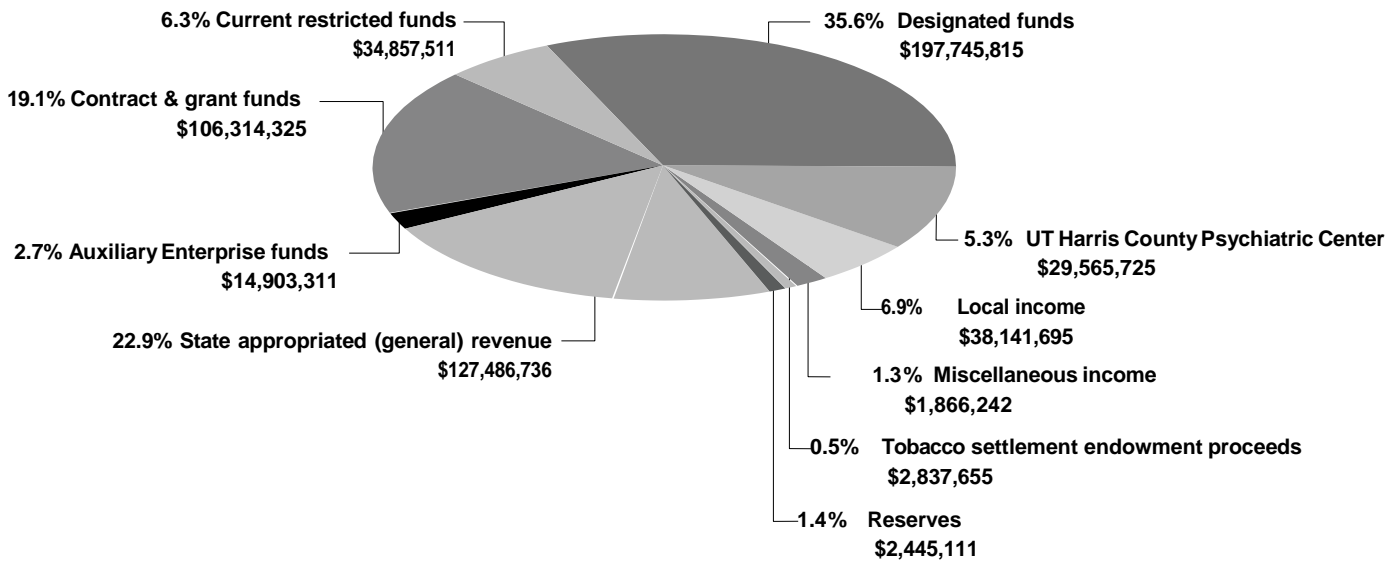
- In 2003:**
- + 3,417 students enrolled in 18 degree and certificate programs at 6 UTHSC-H schools located within the Texas Medical Center and at 4 regional campuses.
 - + Students participate in clinical training at over 200 affiliated sites across the Houston metropolitan area and across Texas.
 - + 805 students received degrees from UTHSC-H and began careers as health professionals and biomedical scientists.
 - + UTHSC-H researchers conducted research expending \$149.5 million in sponsored research dollars and submitted 1,121 proposals for new research funding.
 - + UTHSC-H research funding ranked 53rd out of the 515 institutions across the nation receiving funds from the National Institutes of Health (2002).
 - + UTHSC-H clinicians trained 745 medical and dental residents as they delivered care in more than 50 outpatient and inpatient sites, reflecting more than 748,000 encounters with patients.

Among all public health universities in Texas UTHSC-H is number 1 in research in child health and human development.

Student enrollment for Fall 2003	
School	Enrollment
Dental Branch	410
Graduate School of Biomedical Sciences	490
School of Health Information Sciences	74
Medical School	837
School of Nursing	698
School of Public Health	908
Total students	3,417

FY 2004 Total Operating Budget by Revenue Sources

FY 2004 Total operating budget=\$556.2 million



1a Institutional Profile

Sources

UTHSC-H school catalogs
FactBook 2004 data

In the mid 1940's a quiet transformation was taking place in a small area within the city of Houston. The resulting Texas Medical Center changed the face of Houston and the state of Texas forever. While watching this developing medical synergy, a committee of representatives from The University of Texas (UT) System decided to take action. As the Texas Medical Center became a world renowned medical center, the face of medical education within its boundaries was also gaining a reputation. Today what started as a committee proposal in the mid 1960's has become the most comprehensive of the six health institutions in the UT System, The University of Texas Health Science Center at Houston (UTHSC-H.)

Since UTHSC-H's creation by the UT Board of Regents and endorsement by the Texas Legislature in 1972, the university stretched the boundaries of academic medicine and the medical education frontier by becoming a health science center with a character and scope different from any other in Texas. Innovative teaching environments within the six academic schools have brought the university's scope into extensive research opportunities, comprehensive patient care and community service. The comprehensive environment of the university brings together researchers from the different disciplines to explore and find prevention models for some of the most difficult diseases of this century.

The core of UTHSC-H's strength is the eight academic and operating units:

- + Dental Branch
- + Graduate School of Biomedical Sciences
- + School of Health Information Sciences
- + Medical School
- + School of Nursing
- + School of Public Health
- + Harris County Psychiatric Center
- + The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases

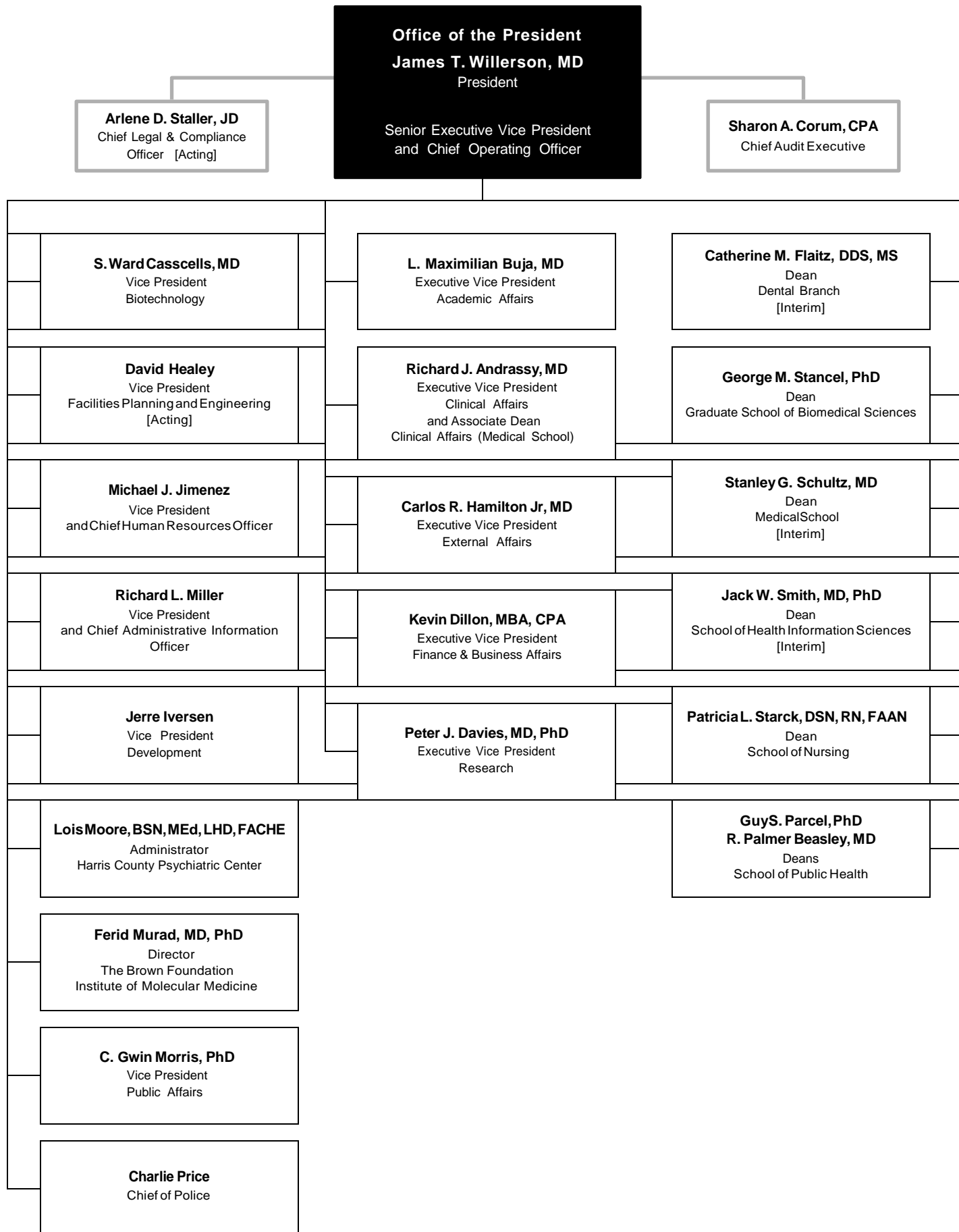
UTHSC-H is characterized by consolidation and growth in all dimensions. The university combines the biomedical sciences, social sciences and behavioral sciences, with influences from the humanities in the kind of interdisciplinary activities that are part of the fundamental definition of a modern academic health science center. These interdisciplinary activities enable UTHSC-H to place special emphasis on complex ethical, economic, socio-behavioral, scientific and clinical questions related to health.

To continue this collaborative spirit, UTHSC-H maintains close ties with many Texas Medical Center institutions as well as Rice University, the University of Houston (both the main campus and the downtown campus), Texas Southern University, Prairie View A&M University, UT-Pan American and UT-El Paso, to name a few.

As we begin our 32nd year, the university will continue its emphasis on teaching, research, patient care and community service to the large and diverse community of the greater Houston area and to the State of Texas. UTHSC-H will maintain its focus on the relationships among basic biomedical and behavioral research, direct patient care and health services, preventive services and public education. This focus will enable UTHSC-H to continue to fulfill its obligation to train and educate health professionals and biomedical scientists for the state in a setting that combines clinical and didactic teaching with excellent research.

In the academic year 2003-2004, the UTHSC-H community includes 9,023 members (4,753 faculty and staff, 3,417 students, 653 medical residents and approximately 200 fellows.)

Source
James T. Willerson
President's Office



1a Dental Branch

Dean Catherine Flaitz, DDS, MS (Interim)

Administrative and departmental offices are located at:
Dental Branch Building
6516 M D Anderson Boulevard
Houston, Texas 77030

Source

Janice Bilan
Dental Branch

History and Purpose

The University of Texas (UT) Dental Branch occupies a unique place in history of Houston and Texas. When the UT Dental Branch was founded in 1905, it became the first professional school in Houston and the first dental school in the State of Texas. For nearly 100 years the UT Dental Branch has remained Houston's only dental school – even as the city has grown to become the fourth largest in the country. From 1905 through 1943 the school was known as The Texas Dental College. Late in 1943 the school reopened its doors as The University of Texas School of Dentistry – later renamed The University of Texas Dental Branch. In 1945, the UT Board of Regents authorized creation of the School of Dental Hygiene as part of the Dental Branch and the first dental hygiene class was admitted in 1955. Today the school also offers eight accredited postgraduate programs in both primary care and dental specialties.

The primary purposes of the Dental Branch are to educate the next generation of oral health care professionals and undertake research for the purposes of discovery and dissemination of new knowledge. These are key to advancing the prevention and treatment of oral diseases. As the only dental school in southeast Texas, a top priority of the Dental Branch is to retain its pivotal role as a primary source of quality oral health care to low income families and the traditionally underserved.

Instructional Programs

The Dental Branch sponsors 10 accredited academic programs.

- + Doctor of Dental Surgery
- + Graduate Primary Care
 - Advanced Education in General Dentistry*
 - General Practice Residency*
- + Graduate Specialty Care
 - Endodontics*
 - Oral & Maxillofacial Surgery*
 - Orthodontics*
 - Pediatric Dentistry*
 - Periodontics*
 - Prosthodontics*
- + Dental Hygiene Program (Certificate and Bachelor)

Formal Dual-degree Programs

- + Doctor of Dental Surgery/Doctor of Philosophy Degree
- + Doctor of Dental Surgery/Master of Public Health Degree
- + Oral & Maxillofacial Surgery/Doctor of Medicine

Joint Programs

The Houston Center for Biomaterials Research at the UT Dental Branch offers a Master's degree in Oral Biomaterials in conjunction with the Graduate School of Biomedical Sciences (GSBS). The postgraduate dental programs offer the opportunity for residents to earn a Master's or PhD offered by the GSBS. Many Dental Branch faculty have joint appointments at the GSBS and are advisors to MS and PhD students.

Facilities

The Dental Branch is housed in a six-floor building located within the Texas Medical Center. The building consists of 325,483 gross square feet and includes basic science laboratories, lecture rooms, an auditorium, a library and learning resources center, faculty offices, clinics, administrative offices, and service and mechanical areas. There is also space for clinical research and continuing education.

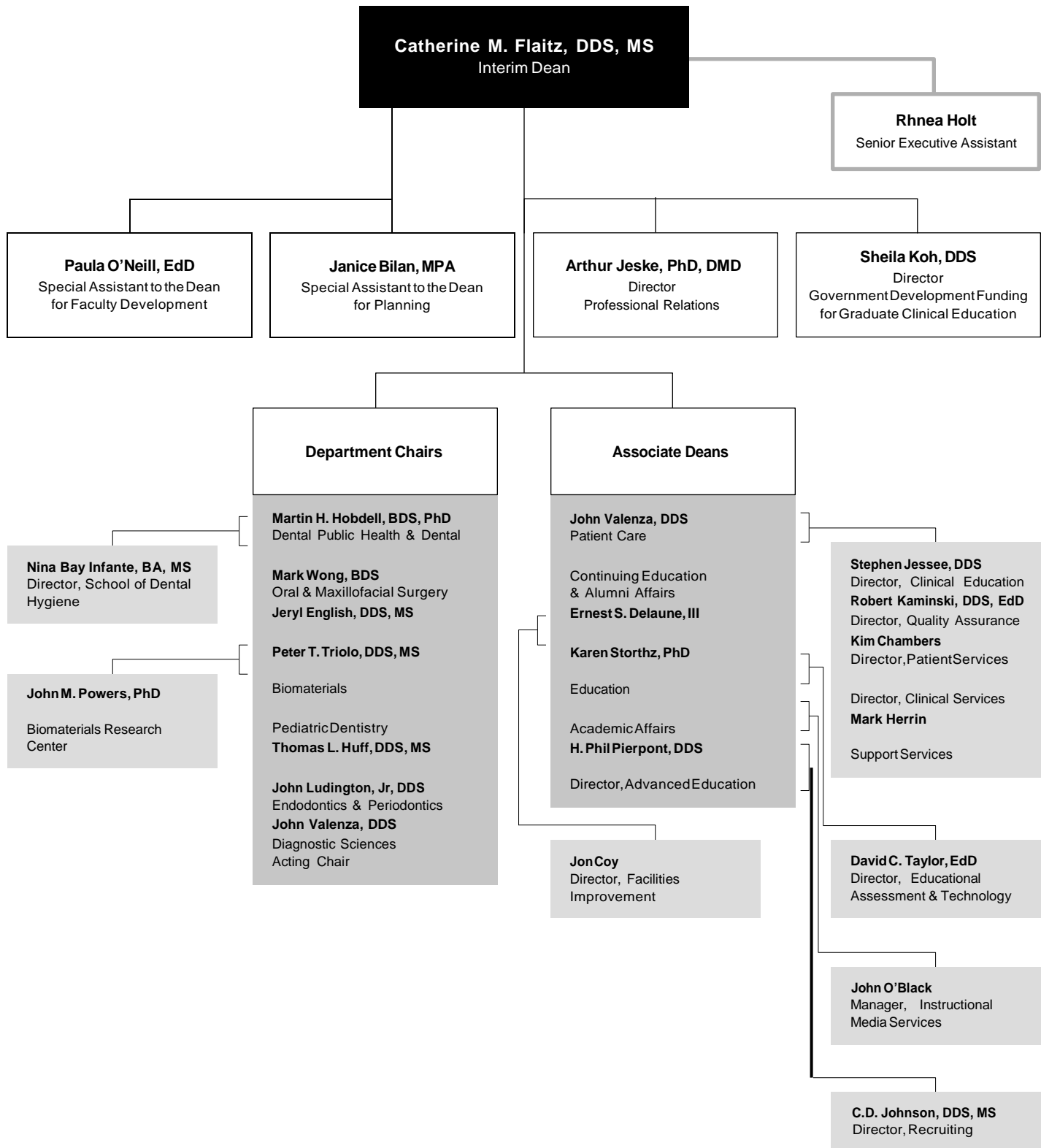
Clinical Affiliations/Outreach Programs

In FY 2003, the UT Dental Branch conducted outreach programs at a variety of sites throughout greater Houston – where the school provided oral health education and 224,359 patient treatments. It is also important to note that through its many clinical affiliations and outreach programs the school provided approximately \$971,000 in unsponsored charity care. The new Mobile Dental Van has become an important and valuable participant in the school's outreach efforts – it visited many sites throughout Texas providing oral cancer screenings and clinical care.

A variety of clinical experiences is available to undergraduate, postgraduate and graduate students throughout the Texas Medical Center.

Students also provide dental care to patients at outreach clinics throughout the greater Houston area such as the Houston Medical Center, Rusk Elementary School, Bering Dental Center and multiple sites through the school's Mobile Dental Van.

Source
Ernie Delaune
Dental Branch



1a Graduate School of Biomedical Sciences

Dean George M. Stancel, PhD

Administrative and departmental offices are presently located in:
Houston Medical Center Building
6655 Travis
Houston, Texas 77030

Source

Linda Carter
Graduate School of Biomedical Sciences

History and Purpose

The Graduate School of Biomedical Sciences at Houston (GSBS) celebrated its 40th anniversary in 2003. In 1963, the Fifty-eighth Legislature authorized the Regents of The University of Texas to establish the Graduate School of Biomedical Sciences at Houston. The School was charged to “conduct graduate programs at the master’s and doctoral levels and postdoctoral programs in the sciences and related academic areas pertinent to medical education and research.”

Originally established as the academic arm of The University of Texas M D Anderson Cancer Institute, the GSBS has become an important academic bridge between several Texas Medical Center institutions. The GSBS conjoins UTHSC-H and The University of Texas M D Anderson Cancer Center as well as The Texas A&M Institute of Biosciences and Technology.

From its beginning, the GSBS adopted an interdisciplinary approach to graduate education that provides broad-based training in the biomedical sciences as well as in-depth training in the area of a student’s thesis research. Following a minimal number of required courses, students may choose one from 16 formal Programs, or design a highly individualized degree plan of study toward a PhD, MD/PhD, or Masters of Science degree. This educational structure enables students to conduct their research in a traditional discipline or in newly developing inter- or multi-disciplinary areas. As a result of this flexible approach that provides both depth and breadth in training in the biomedical sciences, the School has attracted many outstanding faculty and students.

Instructional Programs

The GSBS offers students the opportunity to prepare for careers in the biomedical sciences with access to vast Texas Medical Center resource. Areas of concentration include the following: behavioral sciences, bioinformatics, biostatistics, biochemistry, cancer biology, cell biology, developmental biology, genetics, genetic counseling, immunology, medical physics, microbiology, molecular biology, neuroscience, oral biomaterials, pathology, pharmacology, physiology, radiation biology, regulatory biology, reproductive biology, toxicology and virology.

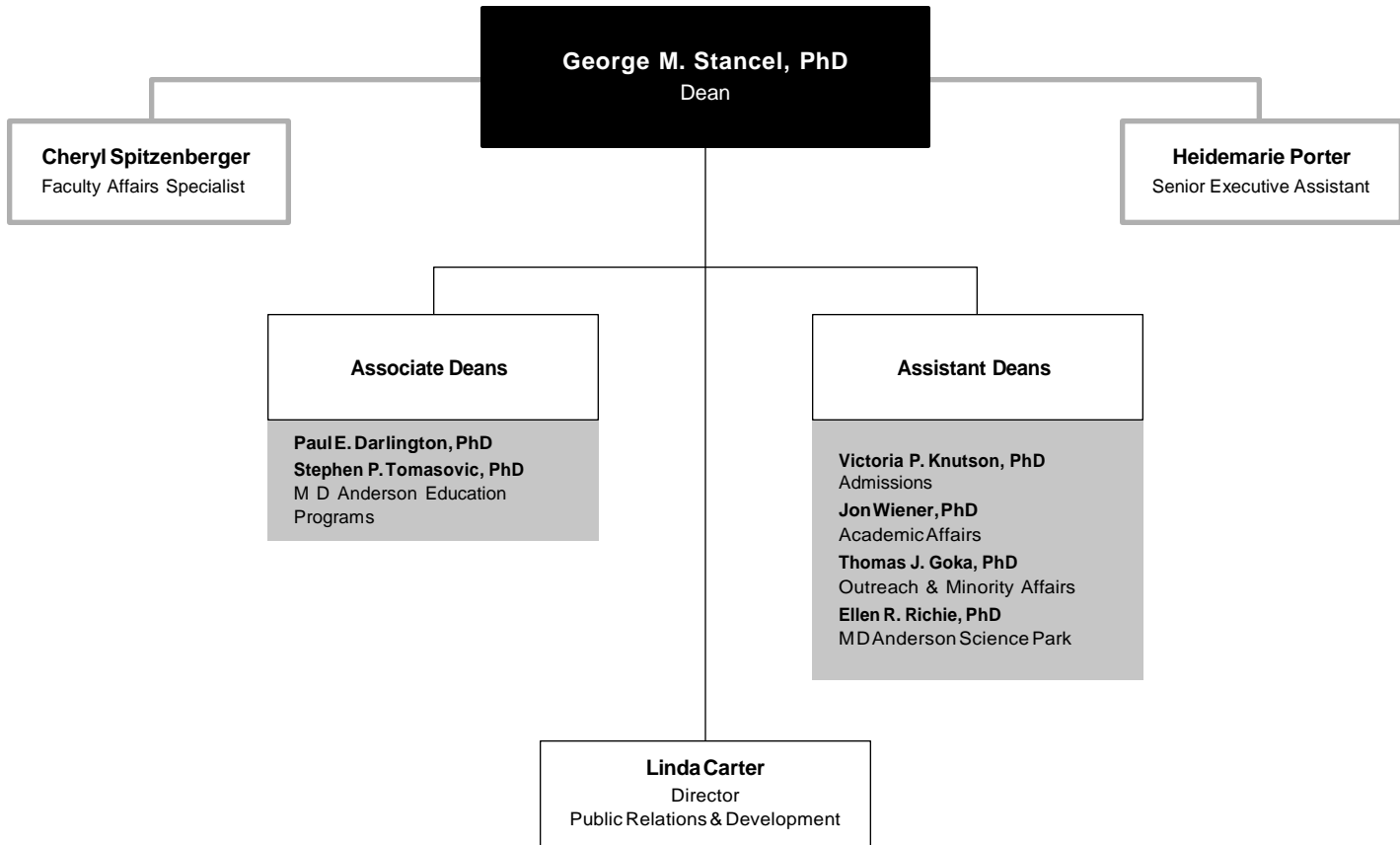
Currently there are 494 full-time faculty and additional adjunct faculty. This large and distinguished group includes the 1998 winner of the Nobel Prize in Physiology or Medicine, a recipient of the 2000 Prince Mahidol Award, two Lasker Award winners, and numerous recipients of other honors, awards and professional recognition. Faculty from our participating institutions consistently receive more than \$140 million in research support annually from the National Institutes of Health, which ranks in the top 1-2 percent of NIH funding in the world.

The 2003-2004 student body of 465 includes approximately 1/3 of its population from Texas, 1/3 from other parts of the United States, and 1/3 who are international students, with an equal number of men and women.

Facilities

The didactic teaching and training activities of the GSBS are conducted in lecture rooms and laboratories in the component UT institutions where faculty members hold their primary academic appointments. In addition to the resources available with UT institutions, cooperative arrangements with Baylor College of Medicine, Rice University, Texas Woman’s University and the University of Houston provide GSBS students opportunities for developing educational and research programs. In addition, M D Anderson’s Science Park – Research Division, located in Bastrop, Texas, is available to GSBS students.

Source
George M. Stancel
Graduate School of Biomedical Sciences



1a School of Health Information Sciences

Dean Jack Smith, MD, PhD (Interim)

Administrative and departmental offices are located in:
University Center Tower
7000 Fannin, 6th, 8th, and 14th Floors
Houston, Texas 77030

Source

Jack Smith
School of Health Information Sciences

History and Purpose

The School of Health Information Sciences (SHIS) is the first such school in the nation to offer graduate degrees in health informatics. Although its focus became informatics in 1997, in 2001 the school's name was changed to reflect its new mission. It is now recognized nationally and internationally for innovative, interdisciplinary approaches to research and education. This new knowledge is being applied to research, health care and the education of outstanding informatics leaders. The school's mission is to provide educational and research opportunities in informatics to health care professionals and biomedical scientists in interdisciplinary teams. As health care is becoming a cooperative interaction among the health and bioscience disciplines, there is a need for health practitioners and scientists who better understand the data, information, knowledge, assumptions and decision making of others as they attempt to design, provide and evaluate health care and scientific data in this century.

Instructional Programs

Currently the school offers two degrees, a master of science in health informatics (MS) and a doctor of philosophy in health informatics (PhD).

SHIS offers interdisciplinary graduate-level courses in health informatics for students enrolled in UTHSC-H's schools and for health professionals and scientists in the Texas Medical Center (TMC) and across the state. The MS degree focuses on the study of how health and biomedical science data are collected, stored and communicated and how the data are processed into health information suitable for research and administrative and clinical decision making.

The curriculum stresses the development of interdisciplinary teams to evaluate and address the complex informatics issues that face health care now and in the future. The issues that are addressed are based on real-world problems. Students have been able to solve some of these problems during their study with faculty mentors. The PhD program is designed for graduates to research and evaluate new regions or domains of health informatics, lead interdisciplinary teams and effectively communicate research findings to peers and practitioners.

Students come from a wide variety of backgrounds with a variety of skills. Each student, along with a faculty admissions committee, determines the student's curriculum from a matrix of courses. Scientists and practitioners across UTHSC-H, the Texas Medical Center and beyond provide a real world laboratory for honing reasoning, knowledge and research skills. The program receives strong support from UTHSC-H and other TMC institutions.

There are three focus areas. The curriculum for the degrees in Health Informatics since 1998 is primarily clinically focused. Currently SHIS is enhancing two informatics focus areas within the MS and PhD programs.

First focus area, clinical informatics:

- + Cognitive science in medicine
- + Artificial intelligence, knowledge modeling, and decision support
- + Information retrieval, data mining, and database design
- + Ontology
- + Practice guidelines
- + Electronic medical records
- + Telemedicine
- + Informatics for biosecurity and disaster relief
- + User interface design and human-computer interaction in health care
- + Information display and visualization
- + Patient safety
- + Informatics for extreme environments
- + Medical decision making

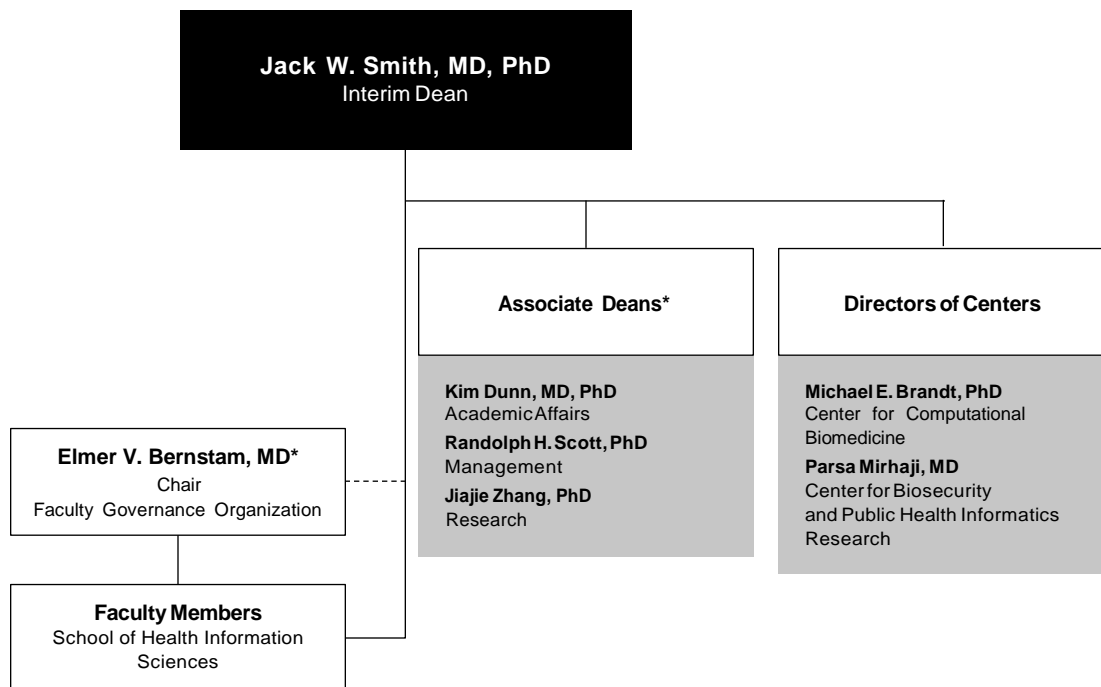
Second focus area, computational biomedicine:

- + Bioinformatics
- + Computational biostatistics
- + Biomedical engineering sciences
- + Modeling and simulation of biomedical systems and processes
- + Image and signal analysis
- + Image pulse sequences
- + Complex dynamical systems in biomedicine

Third focus area, health science education and technology:

- + Instructional research and evaluation
- + Educational research design
- + Statistics and measurement
- + Instructional technology
- + Use and evaluation
- + Instructional design
- + Development models and methods
- + Learning sciences

Source
 Randolph Scott
 School of Health Information Sciences



* The individuals whose positions have an asterik (*) represent those individuals who serve on the School's Executive Committee.

1a Medical School

Dean Stanley G. Schultz, MD (Interim)

Administrative and departmental offices are located at:
Medical School Building
6431 Fannin
Houston, Texas 77030

Source

Abby Mitchell
MedicalSchool

History and Purpose

On June 13, 1969, The University of Texas Medical School at Houston was created by an act of the Legislature and an appropriation for its initial cost was made to be effective September 1, 1969. The mission of the Medical School is to provide the highest quality education and training of future physicians for the State of Texas, in harmony with the state's diverse population; to conduct the highest caliber of research in the biomedical and health sciences; and to provide exemplary clinical services.

Instructional Programs/Joint Programs

Doctor of Medicine

The Medical School program leading to a medical doctor degree has two primary components: two years of basic science study and two years of clinical experience. The basic science years, with the second year designed as a bridging year, are devoted to preparing the student for the clerkship experiences of the third and fourth years. Each student has a faculty advisor who helps devise the student's educational sequence and set career goals and postgraduate educational plans. An alternate pathway program, entered during the first year, allows a student to complete the first year of basic science courses in two years.

Doctor of Medicine/Doctor of Philosophy

The Medical School and the Graduate School of Biomedical Sciences participate in a combined program leading to the MD and PhD degrees. This program is sponsored and supported by UTHSC-H and UT M D Anderson Cancer Center, is administered by an MD/PhD committee and involves faculty from both institutions. The requirements for the program meet the general requirements of both degrees in a flexible six year program.

Doctor of Medicine/Master of Public Health

The Medical School and the School of Public Health participate in a combined program leading to the MD and the MPH degrees. The program is integrated throughout a five-year period so that continuity of the dual objective is maintained while periods of concentration alternate between the medical and public health curricula. The requirements established for the program meet the general requirements for both degrees.

Master of Science in Clinical Research

In August 2002, the Medical School began offering a master's degree in clinical research. This degree program is designed as a focused, flexible, and affordable program to train clinical investigators in designing and conducting patient-oriented research that is of exemplary quality. The curriculum accommodates clinicians' busy schedules; the courses are held one afternoon a week. The degree can be completed in two to four years depending on the amount of time a student devotes to the program. The curriculum for the master's program consists of two tracks – a patient-based clinical research track and a translational research track.

Reciprocal Agreements

Through reciprocal agreements, students at other UT System components, Rice University, Baylor College of Medicine, Texas Women's University and the University of Houston may take graduate courses for credit at UTHSC-H. In addition, UTHSC-H graduate students may take courses for credit at any of the above institutions. Mechanisms for payment of tuition or registration fees vary according to the individual institution.

Facilities

The nine-story Medical School Building is connected to the John Freeman Building and bridges Ross Sterling Avenue to form one continuous structure with Memorial Hermann Hospital. The Medical School Building contains offices, laboratories, classrooms, lecture halls, study areas, animal facilities, educational and biomedical communications support areas, student lounges, a recreation center and administrative suites. Recently, the Medical School began leasing space in the nearby Jesse Jones Library Building for administrative functions and clinical research.

Affiliated Hospitals

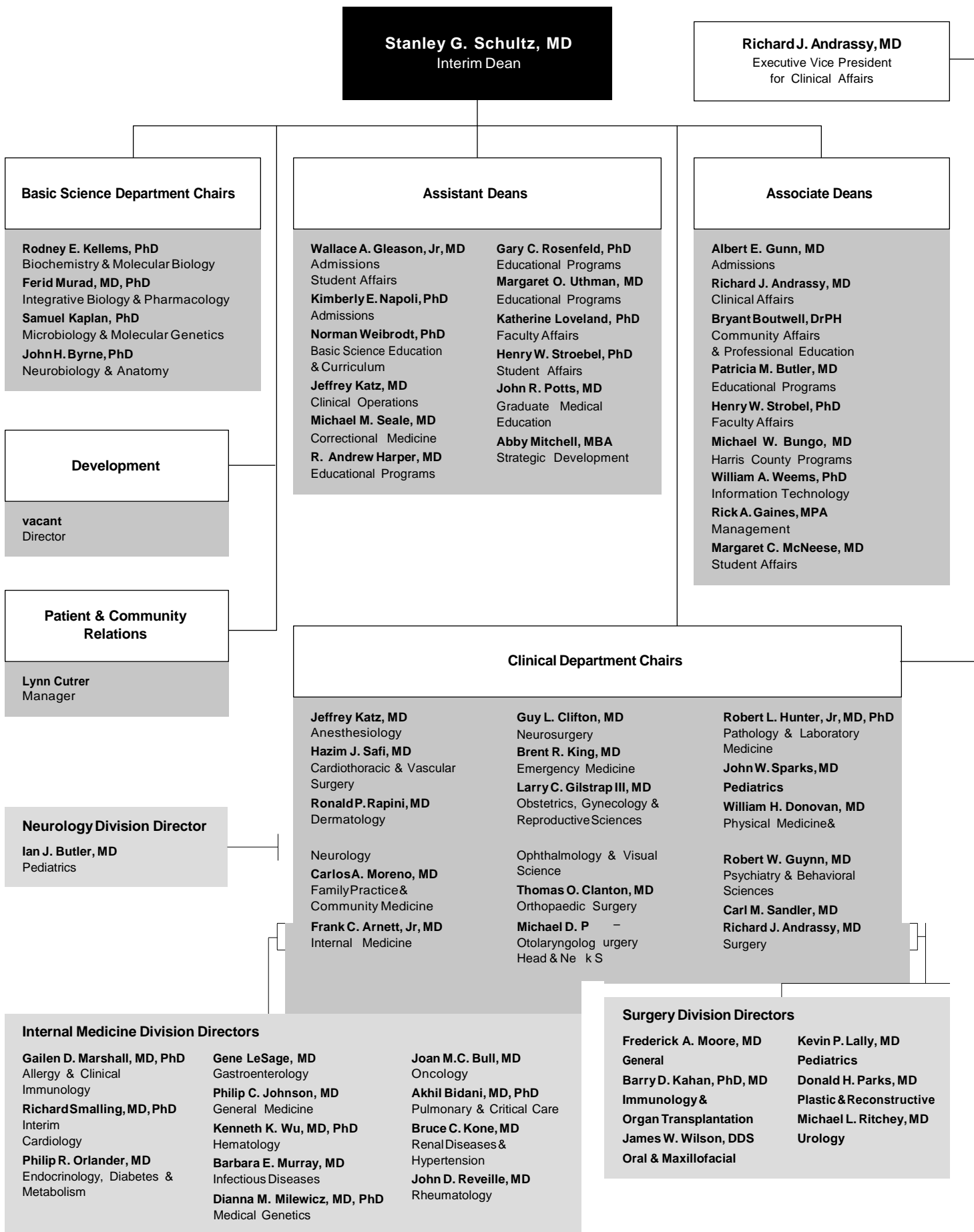
Primary affiliations are with Memorial Hermann Hospital and the Lyndon B. Johnson General Hospital of the Harris County Hospital District. Other major affiliates include UT M D Anderson Cancer Center, UT Harris County Psychiatric Center and the Texas Heart Institute/St. Luke's Episcopal Hospital.

Group Practice

The *Patient Care* section includes information on the Faculty Practice Plan (MSRDP), UT Physicians, and Affiliated Medical Services.

Source

Abby Mitchell
MedicalSchool



1a School of Nursing

Dean Patricia L. Starck, DSN, RN, FAAN

Administrative and departmental offices are located in:
Houston Main Building
1100 Holcombe
Houston, Texas 77030

Source

Patricia L. Starck
School of Nursing

History and Purpose

The University of Texas at Houston School of Nursing, established in 1890 as part of the John Sealy Hospital Training School for Nurses in Galveston, is one of the oldest schools of nursing in the southwestern United States. The baccalaureate nursing program of the UT System expanded to Houston in 1972, when nursing courses were offered in Houston and other Texas locations. The UT School of Nursing was organized in 1972 and began offering the master of nursing degree in the same year. In 1976, the system structure dissolved and the School of Nursing at Houston was reorganized under the control of UTHSC-H. In 1995, the School initiated the Doctor of Science in Nursing degree program.

Instructional Programs

Bachelor of Science in Nursing

The School of Nursing offers an undergraduate program leading to the degree of bachelor of science in nursing (BSN). The undergraduate program is designed for students who wish to enter the profession of nursing and for nurses who have earned an associate degree or diploma in nursing and desire to obtain the baccalaureate degree. A "Baccalaureate Plus" option for students with a baccalaureate degree or higher is also available.

Master of Science in Nursing

The master's program is designed for nurses who have the baccalaureate degree in nursing and wish to prepare for advanced practice in a specialized area with role preparation as clinical specialists, educators, administrators, or nurse practitioners. In collaboration with UT M D Anderson Cancer Center, a masters program with a focus on clinical research management is also available.

Program options available in the master of science in nursing (MSN) degree program are:

- + Acute/Critical Care
- + Emergency Care
- + Family Health
- + Gerontology
- + Neonatal Nurse Practitioner
- + Nurse Anesthesia
locally and to US Army nurses by contract
- + Oncology
- + Pediatric Nurse Practitioner
- + Psychiatric/Mental Health
- + Women's Health Care

The adult practitioner option is offered in conjunction with gerontology, oncology, psychiatric/mental health and women's health care (nurse practitioner) tracks.

There is a cooperative degree option of MSN/MPH, which is offered jointly by the School of Nursing and School of Public Health. Through the US Army contract, education is provided at Fort Sam Houston, with clinical training at various military facilities including Walter Reed and Tripler Hospitals.

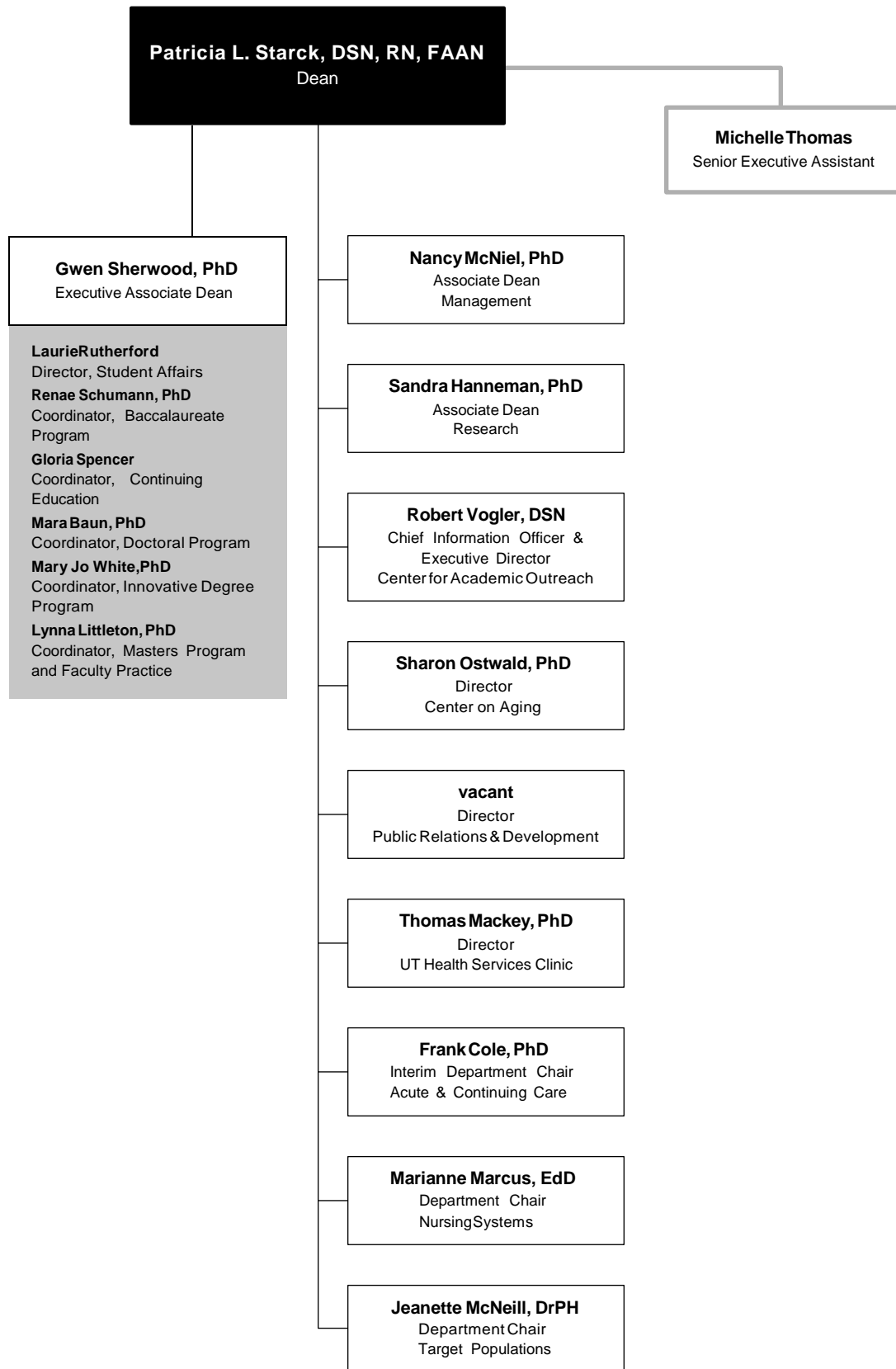
Doctor of Science in Nursing

In 1995, the school was approved to implement a doctor of science in nursing (DSN) degree program, the only clinical nursing doctoral program in Texas. The program is designed to prepare students for advanced practice nursing graduate programs; train nurse scientists who will conduct research focused on health care interventions and outcomes; and develop senior clinicians who will implement and evaluate innovative practice models in health care delivery systems.

Facilities and Affiliations

Clinical learning experience is available within other UT components in the Texas Medical Center and in the broader community. Affiliate institutions include: The Methodist Hospital, the Memorial Hermann Healthcare System, St. Luke's Episcopal Hospital, Texas Children's Hospital, St. Joseph Hospital, The Texas Institute for Rehabilitation and Research, UT Harris County Psychiatric Center and other health care facilities. Students also have opportunities for learning experiences in neighborhood health centers, nursing homes, day care centers, city and county health departments, mental health facilities and physicians' offices and clinics. A unique opportunity for clinical training exists in the UTHSC-H nurse-managed clinic, UT Health Services, established in 1991.

Source
 Glenda Farrell
 School of Nursing



1a School of Public Health

Dean Palmer Beasley, MD

Administrative and departmental offices are located in:
Reuel A. Stallones Building
1200 Herman Pressler Street
Houston, Texas 77030

Source

David Carnahan
School of Public Health

History and Purpose

The Texas State Legislature authorized a School of Public Health within The University of Texas System in 1947, but funding was delayed until 1967. The first class, admitted in the fall of 1969, occupied rented and borrowed space. Enrollment doubled in the second year and again in the third year. By the end of August 2003, the school had more than 4,000 graduates who were serving the public in every phase of public health. The mission of the school is to improve and sustain the health of people by providing the highest quality graduate education, research and community service for Texas, the nation and internationally. The school's first responsibility is to provide present and future practitioners, teachers and scientists the highest quality graduate education in the theory and practice of public health. The school is committed to the pursuit of knowledge that enhances both the theory and practice of public health. Faculty support and engage in research directed toward such activities as health promotion, environmental health, disease control and health care delivery. Faculty provide service to local, state, national and international health agencies and develop public policy, contribute to the activities of these agencies and enhance the well-being of the public.

Instructional Programs

Master of Public Health

The master of public health (MPH) degree is the basic professional degree in the field. Many supervisory and managerial positions in public health require this degree. Students affiliate with one of the following teaching-research modules and do most of their work in that module: community health practice, disease control, health promotion/health education, health services organization, international and family health and occupational and environmental health/aerospace medicine. The Houston campus also offers dual degree programs: MD/MPH, JD/MPH, MSN/MPH and MSW/MPH.

The School of Public Health has MPH programs at the San Antonio, El Paso, Brownsville, and Dallas regional campuses under the direction of a core group of resident faculty in each location. Interactive television courses are offered at all four SPH campus locations.

Master of Science

The master of science (MS) degree in community health sciences is offered with the following fields of concentration: biological sciences, biometry, environmental sciences and epidemiology. The school expects the student to concentrate in one or a few areas and gain an understanding of the interrelations within the array of disciplines. Students are encouraged to draw on the resources of other institutions of higher learning in Houston and elsewhere as necessary.

Doctor of Public Health

The doctor of public health (DrPH) degree in community health signifies distinguished scholarly accomplishment in the professional field. It is primarily designed for those who plan careers involving professional practice, teaching or research. The major clusters of teaching and research activities are the same as those open to MPH degree students.

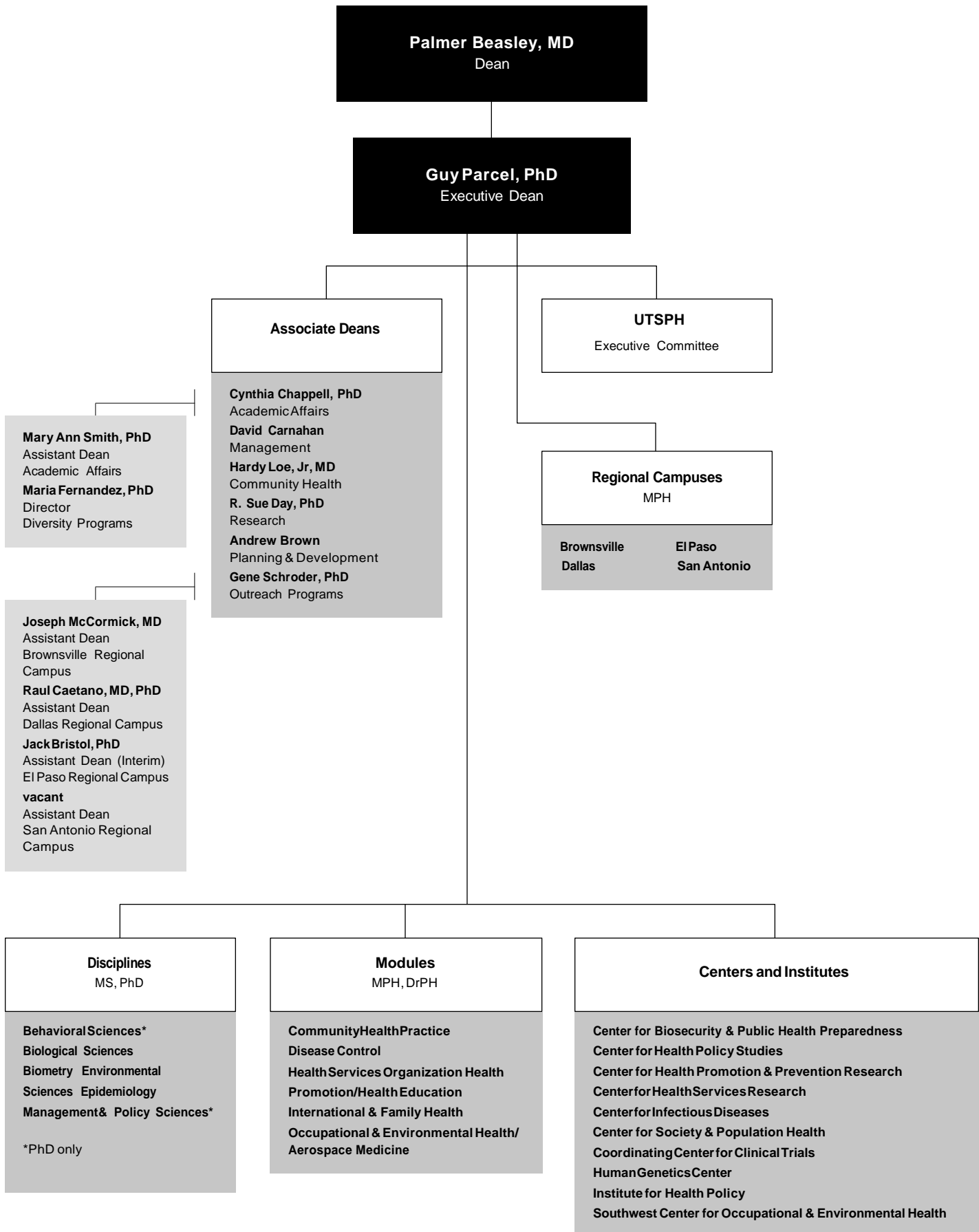
Doctor of Philosophy

The doctor of philosophy (PhD) degree in community health sciences requires scholarly attainment and a capacity for independent research. It is primarily a research and teaching degree. Curricula leading to the degree are offered in behavioral sciences, biological sciences, biometry, environmental sciences, epidemiology and management and policy sciences.

Facilities

The school's main building is the Reuel A. Stallones building, named for the founding dean who served from 1967 until 1986. The 10-story, 220,000 gross-square-foot building is located in a park setting with outstanding library, computer and research laboratory facilities.

Source
TracieChase
School of Public Health



1a Harris County Psychiatric Center

Executive Director Robert W. Guynn, MD
Administrative Director Lois Moore, MSN
Administrative and departmental offices are located in:
W. Leland Anderson Campus
2800 South MacGregor Way
Houston, Texas 77025

Source
Geri Konigsberg
UT Harris County Psychiatric Center

History and Purpose

The University of Texas Harris County Psychiatric Center (UTHCPC) was established in 1986 with a legislative mandate to function as a university mental health care hospital with a threefold mission. The original mission was one of service to patients, education of those interested in the treatment of the mentally ill and research of new methods of treatment. The hospital has since added a fourth mission component – one of providing community service in an effort to reach and educate more people about mental illness.

Programs

For the past 17 years, UTHCPC has been the primary provider of acute inpatient psychiatric care for all of Harris County's indigent residents. The Harris County Hospital District, through Ben Taub General and Quentin R. Meese hospitals, serves a limited number of psychiatric patients who enter the hospital in crisis, while Rusk State Hospital provides long-term care. Since opening, UTHCPC has provided comprehensive psychiatric and clinical social services to more than 65,000 patients. Thousands more have been reached through numerous community-based seminars, programs and educational events.

During FY 2003, UTHCPC's expanded treatment options included inpatient, intensive outpatient services and partial hospitalization programs for children and adults with mental illnesses. Services to children and adolescents include a cooperative program with the Harris County Juvenile Probation Department. The program, funded by Harris County, provides intensive inpatient treatment for adolescents, family therapy and follow-up services for those incarcerated in the juvenile justice system.

UTHCPC is the only facility of its kind in the state that serves as an operating unit of a major university and provides primary psychiatric care. UTHCPC serves a diverse population in culture, ethnicity, race, education and economic status (including the homeless, those with marginal incomes, private insurance and entitlements such as Medicare and Medicaid.)

UTHCPC provides clinical rotations for approximately 500 undergraduate and graduate students in medicine, nursing, psychology, pharmacy, health administration, recreation and occupational therapy, pastoral counseling and clinical social services each year.

Members of the UTHSC-H Medical School department of psychiatry and behavioral sciences and the Mental Sciences Institute work in conjunction with staff at the UTHCPC on various research activities. New technologies enable sophisticated research exploring the functioning of the brain. This research may be instrumental in developing innovative treatment modalities for psychiatric disorders. Research collaborations include the UT School of Nursing at Houston, the University of Houston, the Mental Health and Mental Retardation Authority of Harris County and the Mental Sciences Institute.

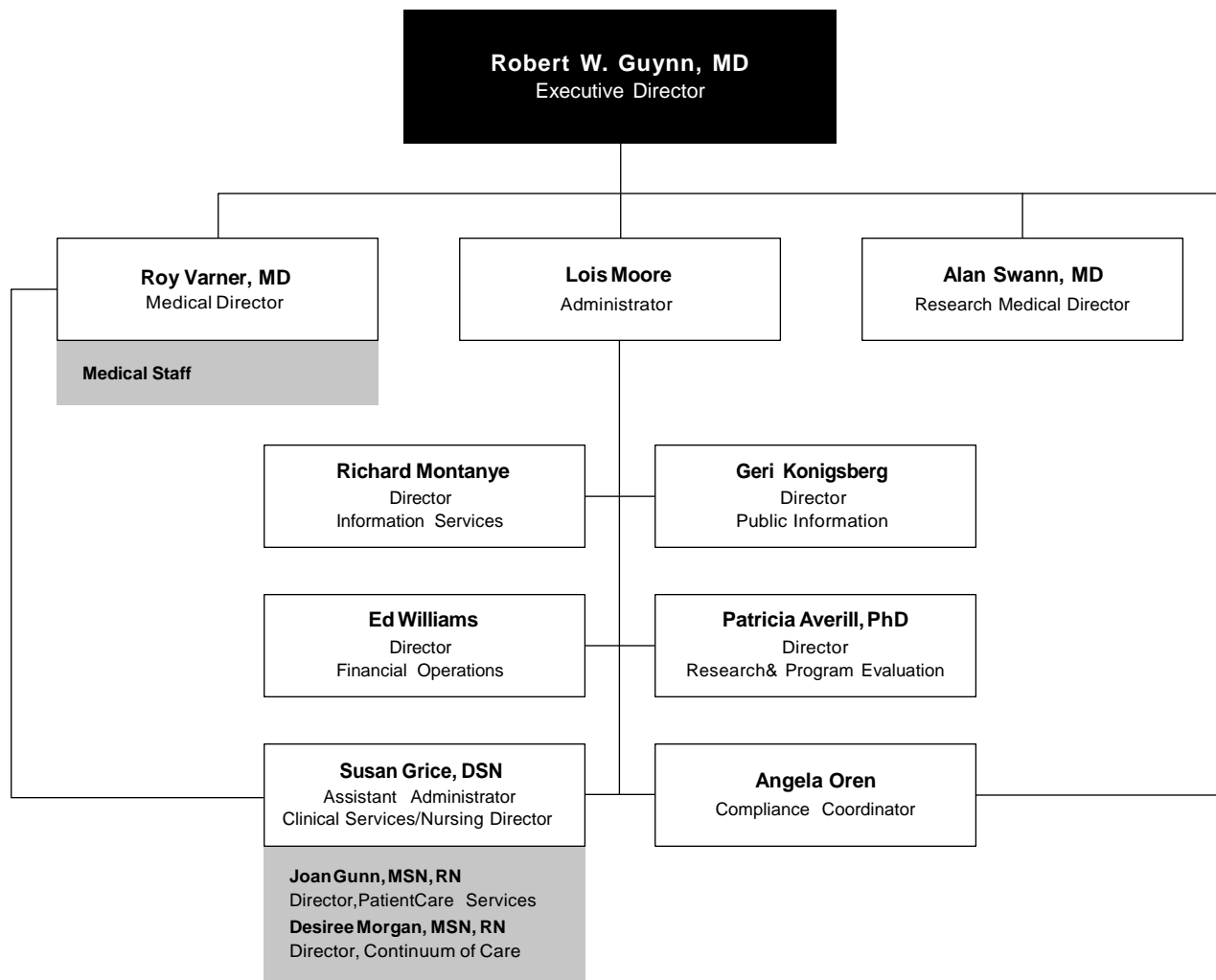
Current research projects focus on schizophrenia, depression and bipolar illnesses. At UTHCPC such research can and often does involve many areas besides medication. These include using neuro-imaging to develop more effective diagnostic procedures; refining criteria of treatment choice; improving crisis treatment options; measuring patient outcomes; developing various patient education models; and studying the effect of therapeutic interventions from all disciplines – nursing, psychology, music therapy, etc. – that improve service delivery.

Facilities

UTHCPC is a licensed 250-bed, acute care, inpatient psychiatric facility. It is housed in a three-story, 180,000 gross-square-foot facility on seven acres near the Texas Medical Center.

Source

Gerl Konigsberg
 UT Harris County Psychiatric Center



1a The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases

Director Ferid Murad, MD, PhD
Deputy Director Irma Gigli, MD

Administrative and departmental offices are located in:
Albert B. Alkek Building
2121 Holcombe
Houston, Texas 77030

Source

Gloria Horner
The Brown Foundation Institute of Molecular Medicine
for the Prevention of Human Diseases

History and Purpose

The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases (IMM) is a research institute that seeks to investigate the cause of human diseases at the cellular and molecular levels using DNA and protein technologies to elucidate disease mechanisms. The Institute was founded in 1995 and conceived as a new concept for UTHSC-H. Dr. Ferid Murad, the John S. Dunn Sr. Distinguished Chair in Medicine and Physiology and chair of the department of integrative biology and pharmacology at the Medical School is the director. Dr. Murad received the Nobel Prize for Physiology or Medicine in Stockholm in December 1998 for his work with nitric oxide. Dr. Irma Gigli is the deputy director and Dr. Kenneth Wu is associate director.

The long-term goals of the IMM are to link one of the largest medical centers in the world to one of the best medical centers for medical research, education and patient care. The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases will set the example for biomedical research excellence and collaborations both locally, nationally and internationally.

Major Objectives and Facilities

Advances in molecular and cell biology have enormous potential for innovative medical research and the future practice of medicine using novel therapies. It is clear that molecular and cell biology will play a major role in clarifying the causes of many unsolved problems of modern medicine: heart diseases, hypertension, vascular disorders, major mental illnesses, inflammatory and immunologic diseases.

The IMM occupies space at the Institute of Biosciences and Technology, in addition a satellite facility was recently established at the Texas Heart Institute in the Denton Cooley Building. This new facility will strengthen the IMM's basic science programs, and will build upon the excellence in research in vascular biology and cell signaling. Additional scientists capable of conducting leading edge research will be recruited. The physical location of this new facility also supports the institution's goal of continual partnership (or collaboration) with other institutions in the Texas Medical Center by sharing space and support services.

The IMM houses six research centers and several support laboratories, each exploring the genetic and molecular aspects of biological processes significant to explain the basis of human diseases and their prevention.

The Research Center for Cardiovascular Diseases is leading efforts to identify molecular mechanisms that contribute to the development of heart attacks and heart failure.

The Research Center for Human Genetics is using genomic technologies to unravel the genetic predisposition to the most common chronic diseases, such as heart disease and stroke.

The Research Center for Immunology & Autoimmune Diseases is examining the molecular and genetic bases of several different allergic, autoimmune and infectious diseases involving distinct organs using animal models of diseases.

The Laboratory for Developmental Biology helps UTHSC-H and IMM scientists conduct research that requires the production of transgenic and knock-out animal models of human diseases. In these genetically altered animals, called transgenic and "knock-out" animals, candidate genes are inserted or deleted in order to study the role that specific gene products play in the pathogenesis of different diseases.

The Research Center for Protein Chemistry, in addition to serving as a core facility for the structural analysis of proteins, focuses its research activities on major topics relating to the significance of the manipulation of conformational change of proteins.

This network of research laboratories was expanded by the addition of the **Research Center for Vascular Biology** and the **Research Center for Cell Signaling**. The role of nitric oxide and cyclic GMP in cellular signaling in vascular biology and inflammatory processes is being examined, as well as the pharmacologic implications of the discoveries.

The Future

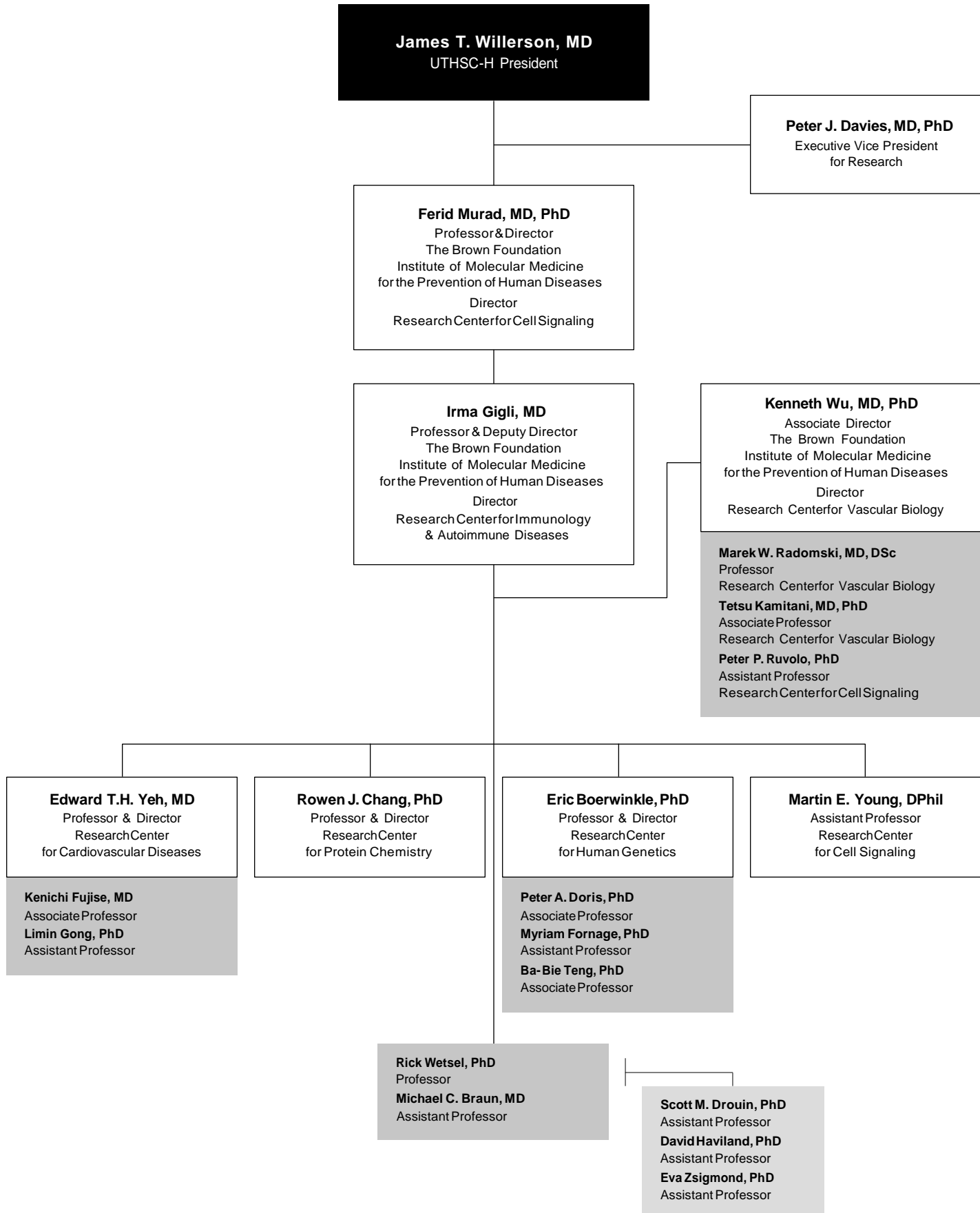
The IMM broke ground in September 2003 for a new 223,000-square-foot building adjacent to University Center Tower. Once completed in 2005, the new facility will include a 200-seat auditorium, a large atrium for public events, and rooms for faculty conferences and collaborative scientific discussions, with at least 65 percent of the usable space devoted to actual research

The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases Organization

Source

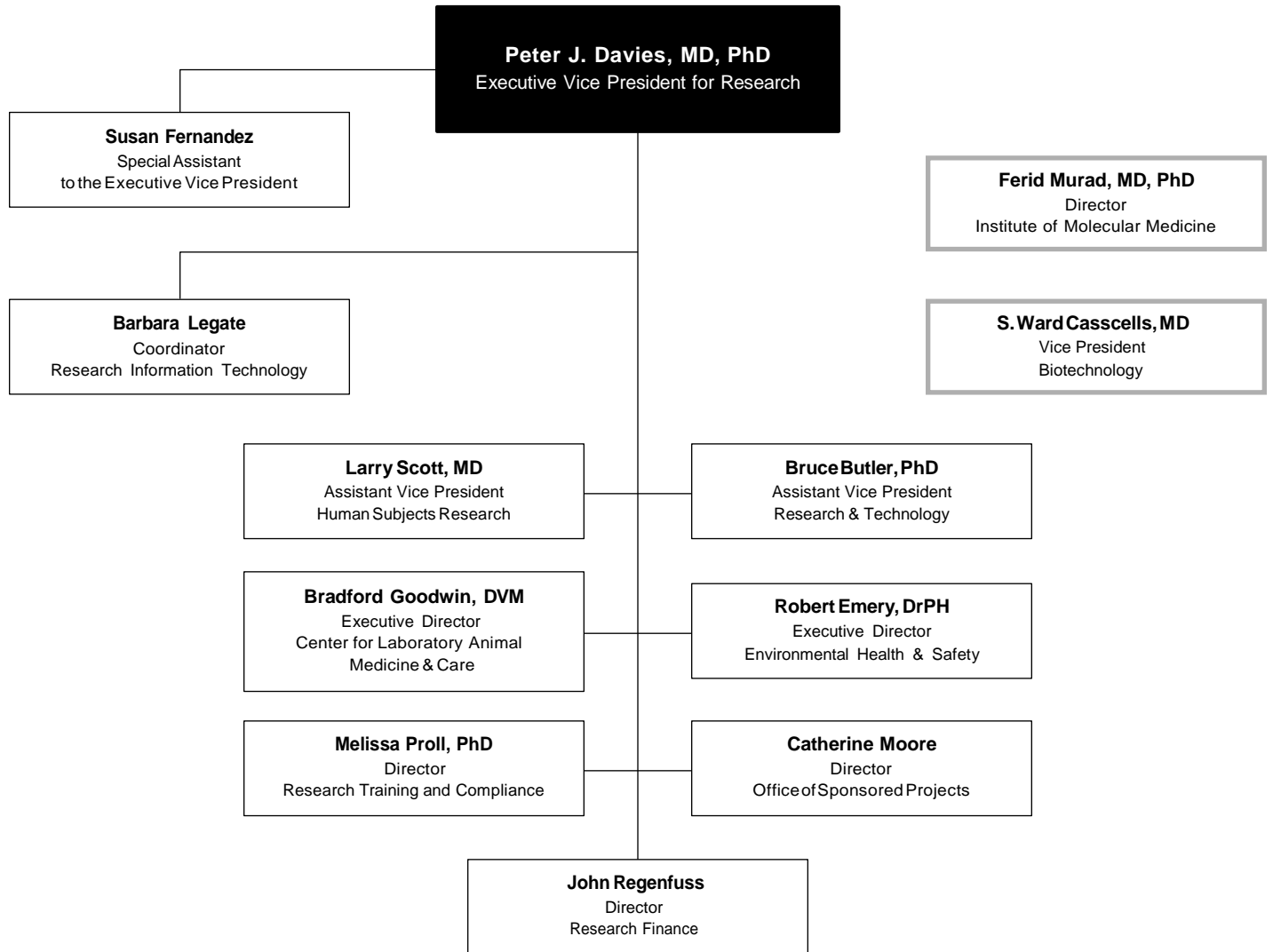
Gloria Horner

The Brown Foundation Institute of Molecular Medicine
for the Prevention of Human Diseases

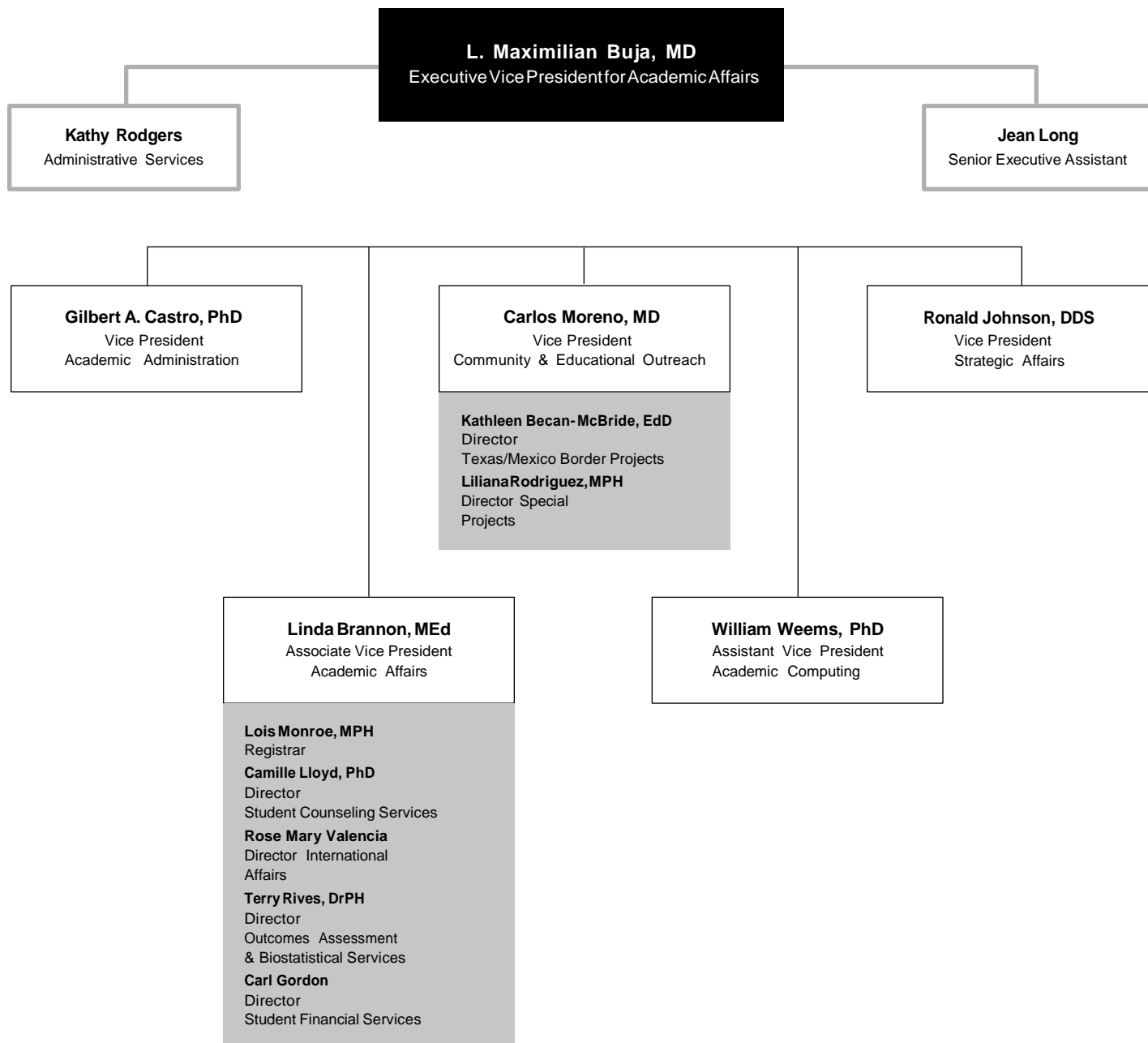


1a Research Organization

Source
Susan Fernandez
Office of Research

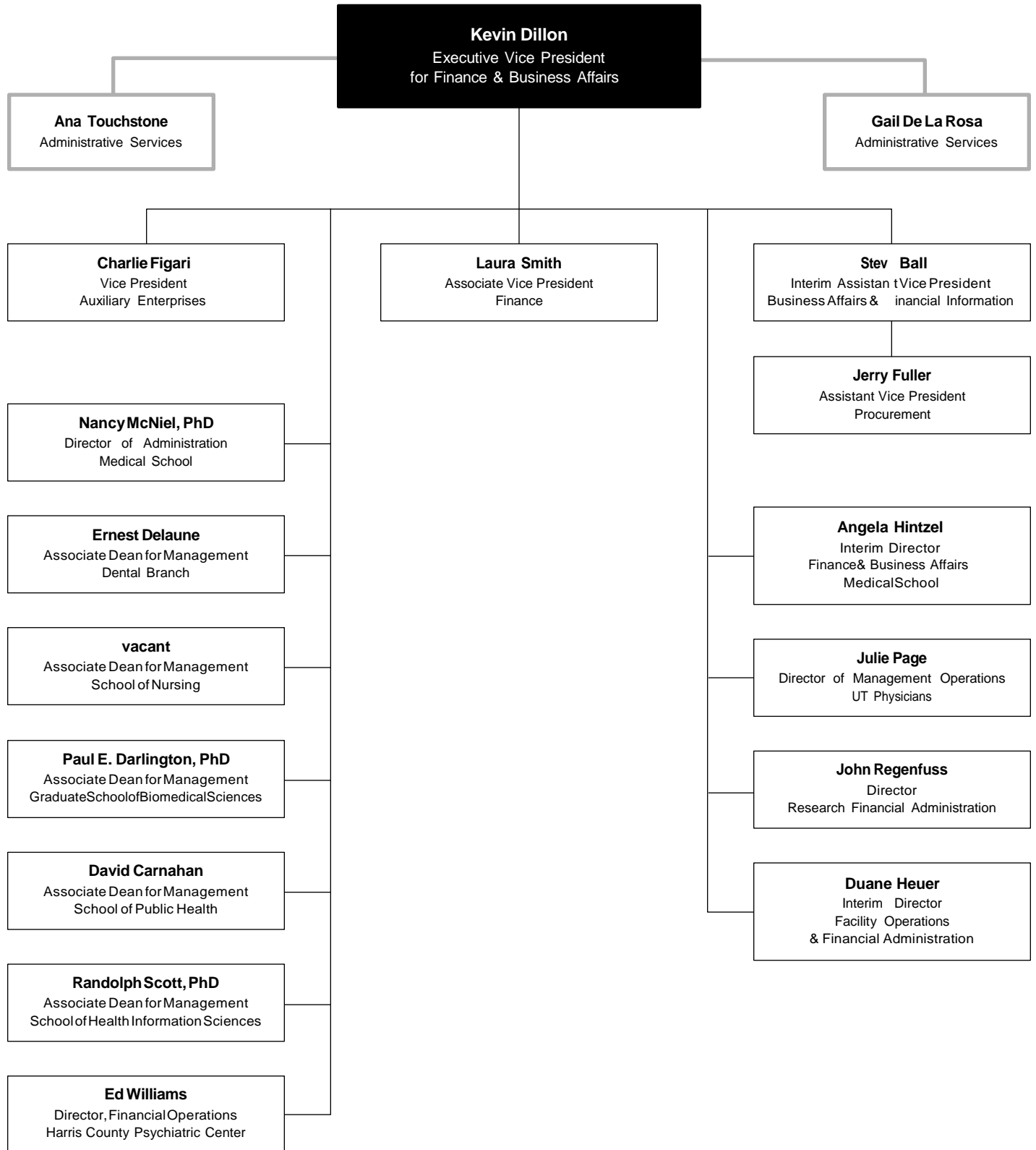


Source
Jean Long
Office of Academic Affairs



1a Finance and Business Affairs Organization

Source
 Kevin Dillon
 Finance & Business Affairs



Source

Francie Frederick
Board of Regents

The University of Texas Health Science Center at Houston is one of 15 components of The University of Texas System (UT System.) The UT System is composed of System Administration, centered in Austin, Texas, and institutions under the governance of The UT Board of Regents.

The Board of Regents

The board has been delegated the power and authority to administer The UT System by the Texas Legislature. The board is composed of nine members appointed by the Governor, with the advice and consent of the Senate, for staggered terms of six years each. The terms of three members expire on February 1 of odd-numbered years.

Board of Regents

<i>Mr. Charles Miller</i>	<i>Mr. Robert A. Estrada</i>
<i>Mr. John W. Barnhill, Jr.</i>	<i>Mr. James Richard Huffines</i>
<i>Mr. H. Scott Caven, Jr.</i>	<i>Mr. Woody L. Hunt</i>
<i>Mrs. Rita C. Clements</i>	<i>The Honorable Cyndi Taylor Krier</i>
<i>Dr. Judith L. Craven</i>	

The Chair of the Board

The chair is elected by the board. Chair Charles Miller presides over meetings of the board, calls special board meetings and appoints standing and special board committees. The chair is a nonvoting ex officio member of all standing committees.

Vice Chairs of the Board

The vice-chairs are elected by the board when the chair is elected. Vice-Chairs Rita C. Clements and Woody L. Hunt, as designated by the board, assume the duties of the Chair in case of absence, death, resignation, disability, removal or disqualification.

Counsel and Secretary to the Board

Francie A. Frederick is the principal officer to the board in administering the responsibilities of the Office of the Board of Regents. The counsel and secretary is not a member of the board but is elected by it and receives compensation and maintains a staff as approved by the board.

The Standing Committees of the Board

The Executive Committee

The Executive Committee acts for the board on items that require immediate action between meetings of the board.

Chair, *Mr. Charles Miller*
Vice-Chair, *Mrs. Rita C. Clements*
Vice-Chair, *Mr. Woody L. Hunt*
Mr. James Richard Huffines

Finance and Planning Committee

Chair, *Mr. Woody L. Hunt*
Mr. John W. Barnhill, Jr.
Mr. H. Scott Caven, Jr.
Mr. James Richard Huffines
The Honorable Cyndi Taylor Krier

Audit, Compliance and Management Review Committee

Chair, *Mr. Robert A. Estrada*
Mrs. Rita C. Clements
Dr. Judith L. Craven
Mr. Woody L. Hunt
The Honorable Cyndi Taylor Krier

Academic Affairs Committee

Chair, *The Honorable Cyndi Taylor Krier*
Mr. H. Scott Caven, Jr.
Dr. Judith L. Craven
Mr. Robert A. Estrada
Mr. James Richard Huffines

Health Affairs Committee

Chair, *Mrs. Rita C. Clements*
Mr. H. Scott Caven, Jr.
Dr. Judith L. Craven
Mr. James Richard Huffines
The Honorable Cyndi Taylor Krier

Facilities Planning and Construction Committee

Chair, *Mr. James Richard Huffines*
Mr. John W. Barnhill, Jr.
Mrs. Rita C. Clements
Mr. Robert A. Estrada
Mr. Woody L. Hunt

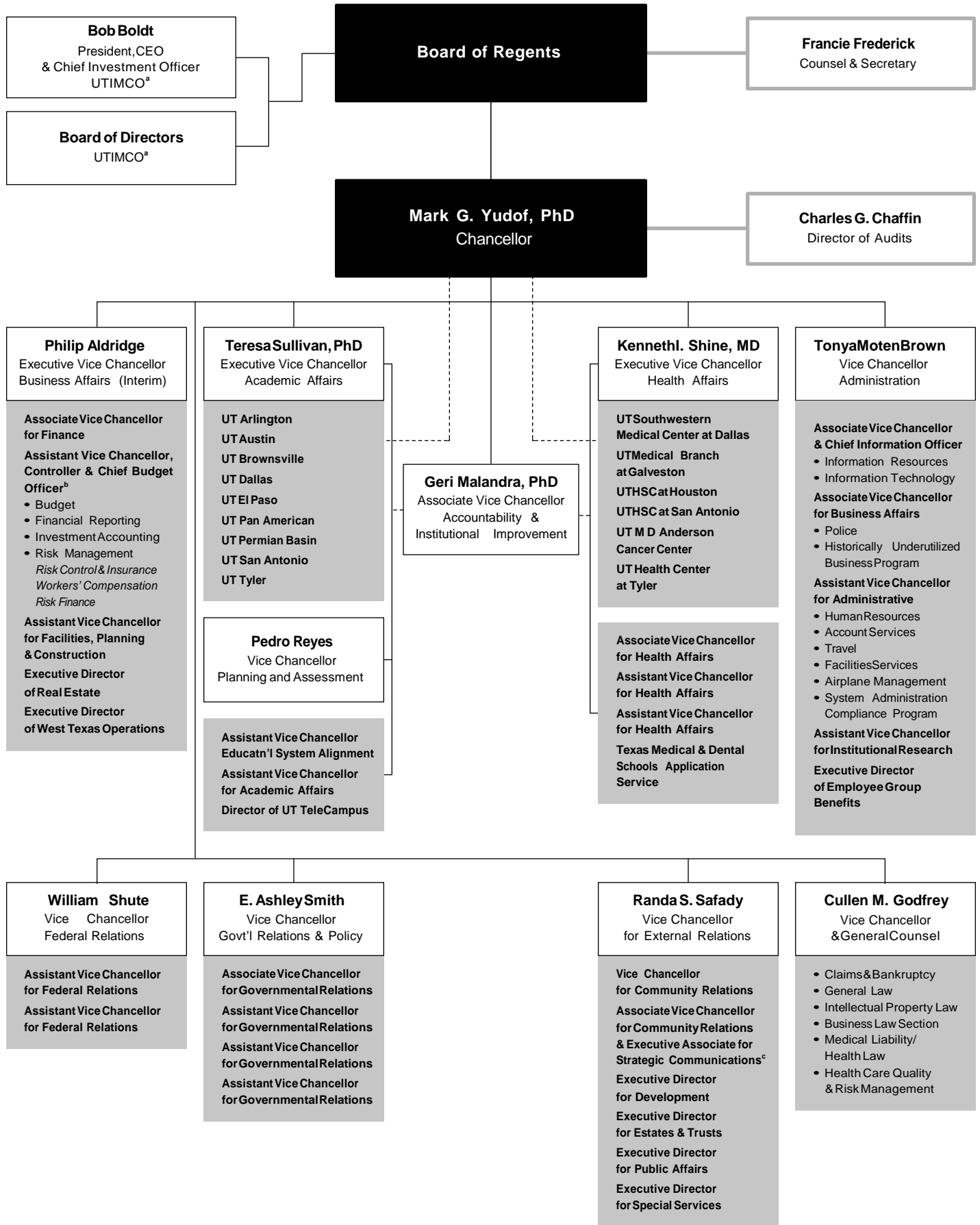
Student, Faculty and Staff Campus Life Committee ad hoc

Chair, *Dr. Judith L. Craven*
Mr. John W. Barnhill, Jr.
Mrs. Rita C. Clements
Mr. Robert A. Estrada
Mr. Woody L. Hunt

1a The University of Texas System Organization

Source
UT System Office of the Chancellor

- a The University of Texas Investment Management Company.
- b This is a dual position; the Chief Budget Officer position reports directly to the Chancellor.
- c This is a dual position; the Executive Associate position reports directly to the Chancellor.



Below is a compilation of The University of Texas Health Science Center at Houston's major print and on-line publications. For additional information, including contacts and most recent editions, please refer to the Web addresses.

Calendar of Events

An online *Calendar of Events* is available for the benefit of the university community. University departments, offices, and campus organizations may submit confirmed event information directly online.

Catalogs

The schools' catalogs are official publications of UTHSC-H that contain general information about the official calendar, admission and progression requirements, tuition and fees, registration, degree and certificate programs, courses, and student services.

CORE (Catalog of Research Expertise)

CORE is an electronic directory of faculty profiles that provides descriptions of intramural and extramural research-related activities, school and departmental assignments, campus addresses, educational background and lists of scientific publications.

Distinctions

This monthly newspaper highlights the university's distinctive capabilities and accomplishments in education, research, community service, and philanthropic support.

Fact Book

www.uth.edu/fact-book

This annual publication includes descriptive and statistical information about the university.

Funding Futures

This monthly document lists deadlines of agencies funding biomedical and behavioral research. It also contains short articles on related subjects, announces workshops and profiles funding programs.

The Handbook of Operating Procedures (HOOP)

The HOOP contains UTHSC-H policies, procedures and guidelines in accordance with The University of Texas Regent's Rules and Regulations.

Health Leader

This twice-a-week online health information service posts consumer-health articles on the Web on topics related to medical research, personal health, fitness, nutrition and mental well-being.

In Touch

In Touch is a four-page communication from the Dean of the Medical School twice a year to constituents. Written as a letter, it provides alumni, friends, parents, and donors an update on happenings at the Medical School.

The Leader

This monthly newspaper recognizes events and achievements and communicates policy and administrative information. *The Leader Update* provides additional coverage during the weeks that *The Leader* is not printed.

News on the Go

This electronic news service provides a timely vehicle for promoting events and announcing major university and individual accomplishments, appointments, policies and other administrative matters.

Regents' Rules and Regulations

The Regents' Rules and Regulations is a comprehensive policy document adopted by the UT Board of Regents that applies to the entire University of Texas System.

Safety Manuals:

Radiation, Chemical, Biological, and Physical Safety; Emergency Response Plan; and Respiratory Protection

These six documents describe the appropriate methods for handling potentially hazardous agents and work situations within UTHSC-H and are intended to assist personnel in maintaining a safe, healthful working and learning environment.

1a Major Publications continued

Scoop

Scoop is a weekly internal publication of the Medical School that includes timely articles of medical interest to both the academic and general-interest reader.

UTHSC-H Student News and Views

News and Views is the student newsletter for UTHSC-H. The newsletter is published bimonthly September through May by the Student InterCouncil (SIC) and contains articles pertaining to student issues and concerns.

Source

Betty Vaughan
Academic Affairs

While UTHSC-H faculty members have a major role in the governance of their respective institutions in areas such as general academic policies and faculty development, the Interfaculty Council (IFC) serves as the agency for faculty participation in governance at the institutional level. The primary purposes of the council are to increase communication between the faculty and the administration and to promote matters of importance to the faculty of UTHSC-H. The IFC also serves as an advisory body to UTHSC-H's president and acts as a liaison to the administration and the school faculty governance organizations. Through these activities, the IFC increases active communication and cooperation among administration, faculty and students at UTHSC-H.

2003-2004 IFC Members

Chair

Dr. Barry Rittman
Dental Branch

Chair-Elect

Dr. Ted Pate
Dental Branch

Immediate Past Chair

Dr. Gary Rosenfeld
Medical School

Dental Branch

Dr. Jackie Duke
Ms. Darla McKittrick
Dr. Ted Pate
Ms. Donna Warren

Graduate School of Biomedical Sciences

Dr. Nachum Dafny
Dr. Jim Klostergaard

School of Health Information Sciences

Dr. Elmer Bernstam

Medical School

Dr. Joe Bedford
Dr. Anne Dougherty
Dr. Jaou-Chen Huang
Dr. Linda Nieman
Dr. Gary Rosenfeld
Dr. William Seifert

School of Nursing

Dr. Joan Engebretson
Dr. Judith Headley
Dr. Linda Stafford
Dr. Marilyn Tompkins

School of Public Health

Dr. Lori Fischbach
Dr. Craig Hanis
Dr. James Hixson
Dr. Jan Risser

Ex Officio Members

Ms. Linda Brannon
Dr. Barry Rittman
Dr. Michael McKinney
Dr. L. Maximilian Buja
Dr. Terese Verklan

Staff Support

Ms. Betty Vaughan

Institutional Sponsor

Dr. Gil Castro
Ms. Linda Brannon

1b Faculty by Full-time/Part-time Status 1994-2003

Sources

BPPS September 30, 1993-95, Reporting Data
DSS September 30, 1996-00, Reporting Data
Query September 30, 2001-2003, Reporting Data

- Indicates an inactive program in that year (i.e., either not yet in existence or not part of UTHSC-H that year).
- a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools.

Unit	Status per fall term																			
	1994		1995		1996		1997		1998		1999		2000		2001		2002		2003	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Dental Branch	123	77	116	82	101	82	102	82	91	78	88	74	90	79	83	86	87	88	72	74
Graduate School of Biomedical Sciences ^a	12	1	1	1																
School of Health Information Sciences	18		14	3	5	1	4	1	7	1	6	1	8	3	10	2	10	3	13	3
Medical School	618	107	623	99	580	97	588	88	587	83	613	89	592	88	584	107	621	121	687	120
School of Nursing	62	19	61	21	56	27	51	31	53	27	49	26	54	34	53	41	56	48	56	26
School of Public Health	110	13	113	9	103	13	111	10	108	11	120	7	114	9	124	9	136	12	142	5
The Brown Foundation Institute of Molecular Medicine	-	-	-	-	4		8		10		9	1	8		8		10		11	
University Administration	1		1		1		2		1		1		1		2	6	4	2	4	2
Grand Total	944	217	929	215	850	220	866	212	857	200	886	198	867	213	864	251	924	274	985	230

Without Salary [WOS] Faculty Appointments 1994-2003

Sources

Financial Administrative Support Team,
Financial Resources

- Data reflects head count for persons with no salary or cross appointments at UTHSC-H.
- a All Graduate School of Biomedical Sciences faculty are voluntary and hold appointments elsewhere. This figure does not include the UTHSC-H faculty whose full-time appointments are in other UTHSC-H schools.

School	Appointments per fall term									
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Residency										
Dental Branch	132	159	151	177	168	166	144	139	169	106
Graduate School of Biomedical Sciences ^a	199	210	235	220	228	228	257	292	296	290
School of Health Information Sciences	128	94	25	25	6	14	20	21	30	38
Medical School	1,042	1,055	850	788	753	558	556	549	436	481
School of Nursing	227	174	201	172	173	169	177	191	191	198
School of Public Health	227	196	221	169	166	138	151	147	160	155
Grand Total	1,955	1,888	1,683	1,551	1,494	1,273	1,305	1,339	1,282	1,268

Full-time/Part-time Faculty Profile by Rank 2003

Source
Query September 30, 2003, Reporting Data

Unit Profile Fall 2003						
Rank	Total		Full-time		Part-time	
	Male	Female	Male	Female	Male	Female
Dental Branch						
Professor	16	3	6	3	10	
Associate Professor	39	10	26	5	13	5
Assistant Professor	43	34	15	16	28	18
Instructor		1		1		
Lecturer						
No faculty rank						
DB Total	98	48	47	25	51	23
School of Health Information Sciences						
Associate Professor	6		6			
Assistant Professor	6	4	5	2	1	2
SHIS Total	12	4	11	2	1	2

Unit Profile Fall 2003						
Rank	Total		Full-time		Part-time	
	Male	Female	Male	Female	Male	Female
The Brown Foundation Institute of Molecular Medicine						
Professor	1	1	1	1		
Associate Professor	1	1	1	1		
Assistant Professor	5	2	5	2		
IMM Total	7	4	7	4		
University Administration						
Professor	2	1	1		1	1
Associate Professor	0	1		1		
Assistant Professor	0	1		1		
Instructor	0	1			1	1
UATotal	2	4	1	2	1	2
UTHSC-H Total						
Professor	191	53	159	47	32	6
Associate Professor	188	109	157	96	31	13
Assistant Professor	289	251	228	199	61	52
Instructor	40	71	32	44	8	27
Lecturer	5	1	5	1		
No faculty rank	4	13	4	13		
Grand Total	717	498	585	400	132	98

Medical School						
Rank	Total		Full-time		Part-time	
	Male	Female	Male	Female	Male	Female
Professor	139	35	120	30	19	5
Associate Professor	114	59	99	52	15	7
Assistant Professor	214	155	182	126	32	29
Instructor	36	48	32	39	4	9
Lecturer	5	1	5	1		
No faculty rank		1		1		
MS Total	508	299	438	249	70	50

School of Nursing						
Rank	Total		Full-time		Part-time	
	Male	Female	Male	Female	Male	Female
Professor	2	6	2	6		
Associate Professor	4	21	2	20	2	1
Assistant Professor	1	22	1	20		2
Instructor	4	21		4	4	17
No faculty rank	1		1			
SON Total	12	70	6	50	6	20

School of Public Health						
Rank	Total		Full-time		Part-time	
	Male	Female	Male	Female	Male	Female
Professor	31	7	29	7	2	
Associate Professor	24	17	23	17	1	
Assistant Professor	20	32	19	31	1	1
Lecturer						
No faculty rank	3	13	3	13		
SPH Total	78	69	74	68	4	1

1b Faculty by Ethnicity and Gender 1993, 1998, and 2003

Sources

BPPS September 30, 1993, Reporting Data
 DSS September 30, 1998, Reporting Data
 Query September 30, 2003, Reporting Data

– Indicates an inactive program in that year (i.e., either not yet in existence or not part of UTHSC-H that year).

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools.

Unit Gender Fall 1993, 1998, and 2003									
Ethnicity	1993			1998			2003		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Dental Branch									
Asian	10	9	19	10	5	15	8	12	20
Black	3	2	5	2	1	3	3	3	6
Hispanic	9	8	17	8	14	22	5	10	15
American Indian			0	2		2	1		1
White	127	40	167	114	55	169	81	23	104
DB Total	149	59	208	114	55	169	98	48	146
Graduate School of Biomedical Sciences^a									
Asian	5	3	8			0			0
Black		1	1			0			0
Hispanic			0			0			0
American Indian			0			0			0
White	19	1	20			0			0
GSBS Total	24	5	29	0	0	0	0	0	0
School of Health Information Sciences									
Asian		3	3	1	1	2	6		6
Black			0			0			0
Hispanic			0			0			0
American Indian			0			0			0
White	9	14	23	4	2	6	6	4	10
SHIS Total	9	17	26	5	3	8	12	4	16
Medical School									
Asian	46	20	66	59	24	83	106	51	157
Black	9	12	21	10	15	25	12	25	37
Hispanic	23	4	27	28	11	39	29	17	46
American Indian			0	3		3	4	1	5
White	375	201	576	334	186	520	357	205	562
MS Total	453	237	690	434	236	670	508	299	807
School of Nursing									
Asian	1	2	3	1	1	2	1	3	4
Black		3	3		4	4		3	3
Hispanic	2	2	4	2	2	4	1	3	4
American Indian			0			0		1	1
White	7	57	64	6	64	70	10	60	70
SON Total	10	64	74	9	71	80	12	70	82
School of Public Health									
Asian	4	4	8	10	6	16	11	8	19
Black	3		3	2	1	3	4	4	8
Hispanic	1	2	3	5	3	8	3	7	10
American Indian			0			0			0
White	58	30	88	51	41	92	60	50	110
SPH Total	66	36	102	68	51	119	78	69	147

Unit Gender Fall 1993, 1998, and 2003									
Ethnicity	1993			1998			2003		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
The Brown Foundation Institute of Molecular Medicine									
Asian	-	-	-	2	1	3	1	1	2
Black	-	-	-	1		1			0
Hispanic	-	-	-			0		1	1
American Indian	-	-	-			0			0
White	-	-	-	3	3	6	6	2	8
IMM Total	-	-	-	6	4	10	7	4	11
University Administration									
Asian			0			0	1		1
Black			0			0			0
Hispanic			0			0			0
American Indian			0			0			0
White	2	1	3		1	1	2	3	5
UATotal	2	1	3	0	1	1	2	4	6
UTHSC-H Total									
Asian	66	41	107	83	38	121	133	76	209
Black	15	18	33	15	21	36	19	35	54
Hispanic	35	16	51	43	30	73	38	38	76
American Indian			0	5		5	5	2	7
White	597	344	941	490	332	822	522	347	869
Grand Total	713	419	1,132	636	421	1,057	717	498	1,215

1b Faculty Profile by Unit, Rank, Ethnicity and Gender 2003

Source
Query September 30, 2003, Reporting Data

This table shows faculty tenure status, rank and ethnicity by school. The ethnicity abbreviations are as follows:
A = Asian/Pacific Islander; B = Black; H = Hispanic; I = American Indian/Alaskan Native; W = White.
These descriptions are those used by the Equal Employment Opportunity Commission. The numbers reported in the No Faculty Rank category represent Faculty Associates and Specialists who, while receiving the same benefits as faculty members, do not hold a faculty rank.

Unit		Profile Fall 2003																					
Faculty Rank	Tot	I					Tenured					Non-tenured, On Track					Non-tenure Track						
		A	B	H	I	W	A	B	H	I	W	A	B	H	I	W	A	B	H	I	W		
Dental Branch																							
Professor																							
Male	0	0	1	0	15				1		7										8		
Female	1	0	1	0	1	1					1										1		
Associate Professor																							
Male	4	1	1	0	13	2	1			11	2				2					1	20		
Female	2	0	1	0	7	2				1					2					1	4		
Assistant Professor																							
Male	3	2	3	1	33									2		4			3	2	1	1	29
Female	9	3	7	0	15									2	1	1		1	7	2	6		13
Instructor																							
Male	0	0	0	0	0																		
Female	0	0	1	0	0																1		
No Faculty Rank																							
Male	1	0	0	0	0															1			
Female	0	0	0	0	0																		
DB Total	20	6	15	1	104	5	1	1	0	20	4	1	3	0	9	11	4	11	1	74			
School of Health Information Sciences																							
Associate Professor																							
Male	2	0	0	0	4	1				3	1				1								
Female	0	0	0	0	0																		
Assistant Professor																							
Male	4	0	0	0	2									3					1				
Female	0	0	0	0	4																4		
SHIS Total	6	0	0	0	10	1	0	0	0	3	4	0	0	0	3	1	0	0	0	0	4		
Medical School																							
Professor																							
Male	13	0	11	0	115	10			4		78			1		5			3	6		32	
Female	1	0	1	0	33	1					22					2				1		9	
Associate Professor																							
Male	19	1	6	2	86	8			1		28	3	1	1	1	16			8	4	1	42	
Female	8	1	4	0	46	1	1			10	1				7				6	4		29	
Assistant Professor																							
Male	58	9	10	2	135						1	11		2	1	35			47	9	8	1	99
Female	40	19	10	0	86							9	1	1		17			31	18	9		69
Instructor																							
Male	14	2	3	0	17											1			14	2	3		16
Female	3	5	1	0	39														3	5	1		39
Lecturer																							
Male	1	0	0	0	4														1			4	
Female	0	0	0	0	1																	1	
No Faculty Rank																							
Male	1	0	0	0	2																		
Female	1	0	0	1	0																	1	
MS Total	157	37	46	5	562	20	1	5	0	139	24	2	5	2	83	113	34	36	3	340			

Unit		Profile Fall 2003																			
Faculty Rank	Tot I					Tenured					Non-tenured, On Track					Non-tenure Track					
	A	B	H	I	W	A	B	H	I	W	A	B	H	I	W	A	B	H	I	W	
School of Nursing																					
Professor																					
Male	0	0	1	0	1			1		1											
Female	0	0	0	0	6					6											
Associate Professor																					
Male	0	0	0	0	4					1										3	
Female	1	0	1	0	19	1				10				1				1		8	
Assistant Professor																					
Male	1	0	0	0	0													1			
Female	1	2	1	1	17									4		1	2	1	1	13	
Instructor																					
Male	0	0	0	0	4															4	
Female	1	1	1	0	18											1	1	1		18	
No faculty rank																					
Male	0	0	0	0	1															1	
Female	0	0	0	0	0															0	
SON Total		4	3	4	1	70	1	0	1	0	18	0	0	0	0	5	3	3	3	1	47
School of Public Health																					
Professor																					
Male	3	1	1	0	26	3	1			19										6	
Female	1	0	0	0	6	1				5				1				1		1	
Associate Professor																					
Male	2	2	1	0	19	1	1			10	1	1	1	4						5	
Female	1	0	1	0	15	1				8			1	5						2	
Assistant Professor																					
Male	5	1	1	0	13						4		1	6	1	1				7	
Female	2	2	6	0	22						1	2	4	11	1		2			11	
Instructor																					
Male	0	0	0	0	0															0	
Female	0	0	0	0	0															0	
No faculty rank																					
Male	1	0	0	0	2											1				2	
Female	4	2	0	0	7											4	2			7	
SPH Total		19	8	10	0	110	6	2	0	0	42	6	3	7	0	27	7	3	3	0	41
The Brown Foundation Institute of Molecular Medicine																					
Professor																					
Male	1	0	0	0	0													1			
Female	0	0	1	0	0			1													
Associate Professor																					
Male	0	0	0	0	1															1	
Female	1	0	0	0	0											1					
Assistant Professor																					
Male	0	0	0	0	5															5	
Female	0	0	0	0	2															2	
IMM Total		2	0	1	0	8	0	0	1	0	0	0	0	0	0	0	2	0	0	0	8

1b Faculty Profile by Unit, Rank, Ethnicity and Gender 2003

Continued from previous page

Unit		Profile Fall 2003																			
Faculty Rank	Tot					Tenured					Non-tenured, On Track					Non-tenure Track					
	A	B	H	I	W	A	B	H	I	W	A	B	H	I	W	A	B	H	I	W	
University Administration																					
Professor																					
Male	0	0	0	0	2						1									1	
Female	0	0	0	0	1						1										
Associate Professor																					
Male	0	0	0	0	0																
Female	0	0	0	0	1															1	
Assistant Professor																					
Male	0	0	0	0	0																
Female	0	0	0	0	1															1	
Instructor																					
Male	0	0	0	0	0																
Female	0	0	1	0	0															1	
UATotal		0	0	1	0	5	0	0	0	0	2	0	0	0	0	0	0	0	0	3	
UTHSC-H Total																					
Professor																					
Male	17	1	14	0	159	13	1	6		106			1		6	4		7		47	
Female	3	0	3	0	47	3		1		35					2			2		10	
Associate Professor																					
Male	27	4	8	2	147	12	2	1		53	7	2	2	1	23	8		5	1	71	
Female	13	1	7	0	88	5	1			29	1		1	15	7			6		44	
Assistant Professor																					
Male	71	12	14	3	188					1	18		5	1	47	53	12	9	2	140	
Female	52	26	24	1	147					1	12	4	6		33	40	22	18	1	113	
Instructor																					
Male	14	2	3	0	21										1	14	2	3		20	
Female	4	6	3	0	58											4	6	3		58	
Lecturer																					
Male	1	0	0	0	4											1				4	
Female	0	0	0	0	1															1	
No Faculty Rank																					
Male	2	0	0	0	3					1						2				3	
Female	4	2	0	1	7											4	2		1	7	
Grand Total		208	54	76	7	870	33	4	8	0	225	38	6	15	2	127	137	44	53	5	518

Source

Tiffany Sheffield
MedicalSchool

The University Classified Staff Council (UCSC) was formed by the Executive Council to advise the president and the Executive Council on matters of importance to the classified staff of UTHSC-H, including, but not limited to the following:

- + Appropriate UTHSC-H policies and procedures
- + Strategic planning and directions
- + Recruitment, retention, promotion and transfer of classified staff
- + Processes regarding continuous improvement
- + Budget and planning issues
- + UTHSC-H-wide communications and resource networking
- + Staff awards
- + Campus master planning
- + Compensation policies
- + Classified staff status, rights and responsibilities

2003-2005 UCSC Members

Chair

Ms. Tiffany Sheffield

Chair-Elect and Treasurer

Ms. Ronda Lowe

Secretary

Ms. Michelle O'Neal

Parliamentarian

vacant

Dental Branch

Mr. John O'Black

Graduate School of Biomedical Sciences

Ms. Lourdes (Bunny) Perez

School of Health Information Sciences

Ms. Joan Zuniga

Medical School

Ms. Jimmie Bongio
Ms. Mary Ann Dhir
Ms. Shari Galletti
Ms. Ida Gordon
Ms. Carolyn Green
Ms. Summer Hensley
Ms. Deborah Hernandez
Ms. Kanita Hilliard
Ms. Karen Hunter
Ms. Alma Leal
Ms. Jeannie Mullen
Ms. Angela Sampy

School of Nursing

Ms. Tarsha Young

School of Public Health

Mr. Victor Cavazos
Ms. Anne Dybala
Ms. Angel Hooper

Harris County Psychiatric Center

Ms. Darlene Butler
Ms. Aveleigh Cook
Ms. Joan Lohmuller
Ms. Tammy Merimon

The Brown Foundation Institute of Molecular Medicine

Ms. Kathy Crowley

University Administration

Ms. Diane Brooks
Ms. Sharon Corbin
Ms. Wanda (Dennie) Clemons
Ms. Terri Jarreau
Ms. Patricia Sanchez

President's Appointee

Ms. Peggy Bleichroth

Affirmative Action Appointee

Ms. Jodie Glaze

Ex Officio Members

Ms. Rose Mary Betancourt-Trevino
Ms. Joan Miller
Ms. Jeanette Quintanilla
Mr. David Ramsey
Ms. Gillian Rittman
Mr. Billy Hinton
Ms. Kathy Rodgers

Web Master

Ms. Sharon Corbin

Institutional Sponsor

Mr. Michael Jimenez

1b Employees by Ethnicity and Gender 1999-2003

Sources

DSS September 30, 1999-01, Reporting Data
 Query September 30, 2002-03, Reporting Data

Unit	Gender fall														
	1999			2000			2001			2002			2003		
Ethnicity	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Dental Branch															
Asian	15	13	28	20	15	35	17	16	33	22	21	43	17	22	39
Black	7	59	66	10	65	75	11	63	74	10	71	81	10	59	69
Hispanic	11	52	63	12	51	63	12	54	66	9	58	67	8	58	66
American Indian	2		2	1	1	2	1		1	1		1	1		1
White	122	97	219	121	105	226	122	93	215	121	88	209	107	74	181
DB Total	157	221	378	164	237	401	163	226	389	163	238	401	143	213	356
Graduate School of Biomedical Sciences															
Asian	1		1	1	1	2	1		1	1		1	1		1
Black		3	3		3	3		3	3		3	3		3	3
Hispanic		2	2	1	2	3		2	2		1	1	1	1	2
American Indian			0			0			0			0			0
White	4	7	11	4	8	12	4	8	12	4	9	13	4	9	13
GSBS Total	5	12	17	6	14	20	5	13	18	5	13	18	6	13	19
School of Health Information Sciences															
Asian	2	3	5	3	2	5	4	1	5	6	3	9	10	3	13
Black		1	1		2	2		1	1		2	2		3	3
Hispanic	1	1	2	1	1	2	1	1	2			0		2	2
American Indian			0			0			0	1		1			0
White	6	5	11	7	6	13	8	7	15	10	9	19	12	9	21
SHIS Total	9	10	19	11	11	22	13	10	23	17	14	31	22	17	39
Medical School															
Asian	136	140	276	145	145	290	150	158	308	177	167	344	186	163	349
Black	60	359	419	56	351	407	47	301	348	46	297	343	39	309	348
Hispanic	81	186	267	73	177	250	72	188	260	74	203	277	86	213	299
American Indian	3	1	4	5	2	7	5	3	8	4	1	5	6	2	8
White	564	861	1,425	516	811	1,327	496	765	1,261	520	785	1,305	531	801	1,332
MS Total	844	1,547	2,391	795	1,486	2,281	770	1,415	2,185	821	1,453	2,274	848	1,488	2,336
School of Nursing															
Asian		5	5	3	6	9	3	5	8	3	6	9	2	6	8
Black		18	18		20	20	1	22	23		20	20		12	12
Hispanic	3	8	11	4	12	16	3	9	12	2	14	16	3	14	17
American Indian			0			0			0		2	2		1	1
White	14	106	120	16	111	127	12	119	131	18	133	151	16	100	116
SON Total	17	137	154	23	149	172	19	155	174	23	175	198	21	133	154

Unit	Gender fall														
	1999			2000			2001			2002			2003		
Ethnicity	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
School of Public Health															
Asian	23	30	53	20	32	52	16	32	48	22	34	56	25	40	65
Black	4	55	59	8	60	68	8	58	66	10	63	73	6	64	70
Hispanic	14	51	65	16	49	65	19	66	85	18	64	82	23	75	98
American Indian		1	1	1	2	3	1		1	1	1	2	1	1	2
White	99	130	229	101	143	244	113	171	284	121	161	282	117	151	268
SPH Total	140	267	407	146	286	432	157	327	484	172	323	495	172	331	503
Harris County Psychiatric Center and Houston Recovery Campus															
Asian	14	28	42	18	32	50	16	32	48	14	37	51	13	33	46
Black	122	213	335	123	243	366	151	20	421	151	283	434	126	221	347
Hispanic	24	27	51	25	2	54	29	34	63	28	36	64	24	22	46
American Indian			0		1	1		1	1		1	1			0
White	51	102	153	57	109	166	59	111	170	59	103	162	39	73	112
HCPC and HRC Total	211	370	581	223	414	637	255	448	703	252	460	712	202	349	551
The Brown Foundation Institute of Molecular Medicine															
Asian	2	7	9	4	3	7	3	3	6	3	6	9	3	8	11
Black	1	2	3		4	4		3	3		3	3	1	4	5
Hispanic		3	3		2	2	1	4	5	2	4	6	1	4	5
American Indian			0			0			0			0			0
White	8	7	15	5	6	11	5	4	9	7	5	12	9	11	20
IMM Total	11	19	30	9	15	24	9	14	23	12	18	30	14	27	41
University Administration															
Asian	18	25	43	21	30	51	25	29	54	26	30	56	21	27	48
Black	64	126	190	74	136	210		3	3	65	137	202	63	129	192
Hispanic	35	70	105	48	70	118	50	72	122	56	72	128	49	68	117
American Indian	1	1	2	1		1	1		1	1		1	1		1
White	182	191	373	171	209	380	188	224	412	209	242	451	178	218	396
UA Total	300	413	713	315	445	760	332	453	785	357	481	838	312	442	754
UTHSC-H Total															
Asian	211	251	462	235	266	501	235	276	511	274	304	578	278	302	580
Black	258	836	1,094	271	884	1,155	287	849	1,136	282	879	1,161	245	804	1,049
Hispanic	169	400	569	180	393	573	186	430	616	189	452	641	194	453	647
American Indian	6	3	9	8	6	14	8	4	12	8	5	13	10	8	18
White	1,050	1,506	2,556	998	1,508	2,506	1,007	1,502	2,509	1,069	1,535	2,604	1,013	1,446	2,459
Grand Total	1,694	2,996	4,690	1,692	3,057	4,749	1,723	3,061	4,784	1,822	3,175	4,997	1,740	3,013	4,753

1b Full-time Equivalent Employees by Source of Funds 2003

Source
Kathy Jalufka
Budget and Financial Reporting

a Includes personnel associated with physical plant operations and utilities, Texas-Mexico Border projects, Houston Recovery Campus, Auxiliary Enterprises and all other.

Unit Employment Category Fall 2003				
Source of Funds	Total	Faculty	A&P	Classified
Dental Branch				
State funds	268.33	107.77	5.58	154.98
Designated funds	26.70	0.78	1.42	24.50
Contracts and grant funds	17.14	8.27		8.87
Current restricted funds	14.22	12.22		2.00
DB Total	326.39	129.04	7.00	190.35

Unit Employment Category Fall 2003				
Source of Funds	Total	Faculty	A&P	Classified
Graduate School of Biomedical Sciences				
State funds	17.20		4.70	12.50
Designated funds				
Contracts and grant funds	0.50		0.50	
Current restricted funds				
GSBS Total	17.70		5.20	12.50

Unit Employment Category Fall 2003				
Source of Funds	Total	Faculty	A&P	Classified
School of Health Information Sciences				
State funds	24.65	9.72	1.00	13.93
Designated funds	1.00			1.00
Contracts and grant funds	4.20	3.03		1.17
Current restricted funds	3.40	1.00		2.40
SHIS Total	33.25	13.75	1.00	18.50

Unit Employment Category Fall 2003				
Source of Funds	Total	Faculty	A&P	Classified
Medical School				
State funds	564.47	231.65	12.76	320.06
Designated funds	821.64	334.39	3.96	483.29
Contracts and grant funds	499.15	134.57	0.35	364.23
Current restricted funds	169.84	42.24		127.60
MS Total	2,055.10	742.85	17.07	1,295.18

Unit Employment Category Fall 2003				
Source of Funds	Total	Faculty	A&P	Classified
School of Nursing				
State funds	102.54	57.91	2.95	41.68
Designated funds	5.79	3.18	0.61	2.0
Contracts and grant funds	21.83	6.59		15.24
Current restricted funds	11.93	7.61		4.32
SON Total	142.09	75.29	3.56	63.24

Unit Employment Category Fall 2003				
Source of Funds	Total	Faculty	A&P	Classified
School of Public Health				
State funds	217.92	105.92	7.23	104.77
Designated funds	5.54	1.09		4.45
Contracts and grant funds	205.27	57.19	1.29	146.79
Current restricted funds	16.13	4.76	0.23	11.14
SPH Total	444.86	168.96	8.75	267.15

Unit Employment Category Fall 2003				
Source of Funds	Total	Faculty	A&P	Classified
Harris County Psychiatric Center				
State funds	374.50	27.54	14.40	332.56
Designated funds	33.99	2.05		31.94
Contracts and grant funds	2.30	1.10		1.20
Current restricted funds	1.51	0.41		1.10
HCPCTotal	412.30	31.10	14.40	366.80

Unit Employment Category Fall 2003				
Source of Funds	Total	Faculty	A&P	Classified
The Brown Foundation Institute of Molecular Medicine				
State funds	2.00			2.00
Designated funds	11.33	7.33		4.00
Contracts and grant funds	16.23	5.23		11.00
Current restricted funds	12.05	2.45	1.00	8.60
IMM Total	41.61	15.01	1.00	25.60

Unit Employment Category Fall 2003				
Source of Funds	Total	Faculty	A&P	Classified
University Administration				
State funds	476.07	1.15	60.99	413.93
Designated funds	61.22	1.22	7.64	52.36
Contracts and grant funds	5.25		0.50	4.75
Current restricted funds	35.51	0.50	6.54	28.47
UATotal	578.05	2.87	75.67	499.51

Unit Employment Category Fall 2003				
Source of Funds	Total	Faculty	A&P	Classified
All Other Employees^a				
State funds	80.51	7.54	4.00	68.97
Designated funds	74.23		1.00	73.23
Contracts and grant funds	84.00	0.50		83.50
Current restricted funds				
Auxiliary Enterprises	66.29		5.36	60.93
Other Total	305.03	8.04	10.36	286.63

Unit Employment Category Fall 2003				
Source of Funds	Total	Faculty	A&P	Classified
UTHSC-H Total				
State funds	2,128.19	549.20	113.61	1,465.38
Designated funds	1,041.44	350.04	14.63	676.77
Contracts and grant funds	855.87	216.48	2.64	636.75
Current restricted funds	264.59	71.19	7.77	185.63
Auxiliary Enterprises	66.29		5.36	60.93
Grand Total	4,356.38	1,186.91	144.01	3,025.46

Employees by Full-time/Part-time Status 2003

Source

Query September 30, 2003, Reporting Data

Unit	Status Fall 2003		
	Total	Full-time	Part-time
Dental Branch	356	269	87
Graduate School of Biomedical Sciences	19	18	1
School of Health Information Sciences	39	33	6
Medical School	2,336	1,954	382
School of Nursing	154	115	39
School of Public Health	503	404	99
Harris County Psychiatric Center and Houston Recovery Campus	551	349	202
The Brown Foundation Institute of Molecular Medicine	41	39	2
University Administration	754	682	72
Grand Total	4,753	3,863	890

1b Employees by Employment Category 1999-2003

Sources

DSS September 30, 1999-2000, Reporting Data
Query September 30, 2001-2003, Reporting Data

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools.

Unit	Total Staff fall				
	1999	2000	2001	2002	2003
Dental Branch					
Faculty	162	169	169	175	146
Academic A&P	17	18	15	16	15
Management A&P	9	9	9	9	7
Classified	190	205	196	201	188
DB Total	378	401	389	401	356

Graduate School of Biomedical Sciences					
Faculty ^a					
Academic A&P	4	4	4	4	4
Management A&P		1	1	1	2
Classified	13	15	13	13	13
GSBS Total	17	20	18	18	19

School of Health Information Sciences					
Faculty	7	11	12	13	16
Academic A&P	2	2	1	2	1
Management A&P	1	1	1	1	1
Classified	9	8	9	15	21
SHIS Total	19	22	23	31	39

Medical School					
Faculty	702	680	691	742	807
Academic A&P	70	71	75	70	62
Management A&P	33	22	20	24	34
Classified	1,586	1,508	1,399	1,438	1,433
MS Total	2,391	2,281	2,185	2,274	2,336

School of Nursing					
Faculty	75	88	94	104	82
Academic A&P	9	10	10	10	8
Management A&P	4	4	5	4	4
Classified	66	70	65	80	60
SON Total	154	172	174	198	154

School of Public Health					
Faculty	127	123	133	148	147
Academic A&P	13	12	15	12	14
Management A&P	6	8	8	7	9
Classified	261	289	328	328	333
SPH Total	407	432	484	495	503

Unit	Total staff fall				
	1999	2000	2001	2002	2003
Harris County Psychiatric Center and Houston Recovery Campus					
Faculty					
Academic A&P					
Management A&P	11	16	15	14	16
Classified	570	621	688	698	535
HCPC and HRC Total	581	637	703	712	551

The Brown Foundation Institute of Molecular Medicine					
Faculty	10	8	8	10	11
Academic A&P	1	1			
Management A&P	1	1	1	1	1
Classified	18	14	14	19	29
IMM Total	30	24	23	30	41

University Administration					
Faculty	1	1	8	6	6
Academic A&P	2	2	2	2	4
Management A&P	66	73	83	90	77
Classified	644	684	692	740	667
UATotal	713	760	785	838	754

UTHSC-H Total					
Faculty	1,084	1,080	1,115	1,198	1,215
Academic A&P	118	120	122	116	108
Management A&P	131	135	143	151	151
Classified	3,357	3,414	3,404	3,532	3,279
Grand Total	4,690	4,749	4,784	4,997	4,753

Graduate School of Biomedical Sciences Faculty Membership by Institutional Affiliation 1994-2003

Source
Cheryl Spitzenberger
Graduate School of Biomedical Sciences

Affiliation	Membership per fiscal year									
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Dental Branch	26	23	20	19	15	13	14	14	15	15
Graduate School of Biomedical Sciences ^a	23									
School of Health Information Sciences		3	2	2	1	1	1	1	2	2
Medical School	131	141	139	136	133	138	142	141	137	134
School of Nursing			1							
School of Public Health	11	22	20	20	20	19	19	20	18	18
Subtotal UTHSC-H	191	189	182	177	169	171	176	176	172	169
Texas A&M Institute of Biosciences and Technology		6	9	10	10	10	10	12	12	12
Other ^b	16	8	28	29	40	22	24	29	27	33
Grand Total	393	403	399	392	405	415	440	476	480	494

a In fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools. As such, students are now affiliated with faculty members' new organizational location.

b Includes:

- Baylor College of Medicine
- NASA
- Texas State University - San Marcos
- UT Health Science Center at Houston Administration
- UT Science Park at Smithville
- UT Science Park at Bastrop
- UT Southwestern Medical Center
- University of Montana
- University of Delaware
- Wayne State University

1b Distinguished Faculty



2003 President's Scholar Award for Research

Eric Boerwinkle, PhD

Professor and Director
Human Genetics Center
School of Public Health

Director
Research Center for Human Genetics
The Brown Foundation Institute of Molecular Medicine



2003 President's Scholar Award for Research

John L. Spudich, PhD

Robert A. Welch Distinguished Chair in Chemistry
Professor of Biochemistry and Molecular Biology
Medical School

Director
Center for Membrane Biology
Medical School



2003 President's Scholar Award for Teaching

Margaret O. Uthman, MD

Professor and Vice Chair for Education
Department of Pathology and Laboratory Medicine
Medical School

Assistant Dean for Educational Programs
Medical School

Past Recipients of the President's Scholar Award

2002

James P. Turley, PhD, RN
Associate Professor
School of Health Information Sciences

2000

Kenneth K. Wu, MD, PhD
Roy M. and Phyllis Gough Huffington Chair in Gerontology
Professor of Medicine
Medical School

1999

Stanley G. Schultz, MD
Fondren Family Chair in Cellular Signaling
Interim Dean, Medical School
Professor
Integrative Biology, Pharmacology and Physiology
Medical School

1998

John H. Byrne, PhD
Chair
Neurobiology and Anatomy
Medical School

1997

Marianne Marcus, EdD, RN, FAAN
Professor and Chair
Nursing Systems and Technology
School of Nursing

1996

James T. Willerson, MD
Edward Randall, III, Professor and Chair
Internal Medicine
Medical School

1995

Ron Philo, PhD
Senior Lecturer
Neurobiology and Anatomy
Medical School

1994

Ernst Knobil, PhD (deceased)
H. Wayne Hightower Professor in the Medical Sciences
Professor
Integrative Biology, Pharmacology and Physiology
Director of the Laboratory for Neuroendocrinology
Medical School

1993

Jeanette N. Adams-McNeill, DrPH, RN
Associate Professor
Nursing for Target Populations
School of Nursing

1992

William J. Schull, PhD
Ashbel Smith Professor and Director
Center for Demographic and Population Genetics
School of Public Health

National Organization Memberships

Member of the National Academy of Science

Ferid Murad, MD, PhD

Members of the American Academy of Arts and Sciences

Irma Gigli, MD
Ferid Murad, MD, PhD
William J. Schull, PhD

Members of the Institute of Medicine

Lu Ann Aday, PhD
Irma Gigli, MD
Ferid Murad, MD, PhD
James T. Willerson, MD

Members of the American Academy of Nursing

Mara Baun, DNSC, RN, FAAN
Nancy Bergstrom, PhD, RN, FAAN
Marlene Cohen, PhD, RN, FAAN
Frank Cole, PhD, RN, CEN, CS, FNP, FAAN
Deanna Grimes, DrPH, RN, FAAN
Sandra Hanneman, PhD, RN, FAAN
Joanne Hickey, PhD, APRN, BC, ACNP, FAAN
Thomas Mackey, PhD, NP-C, FAAN
Marianne Marcus, EdD, RN, FAAN
Janet Meininger, PhD, RN, FAAN
Gwen Sherwood, PhD, RN, FAAN
Patricia L. Starck, DSN, RN, FAAN
Geri Wood, PhD, RN, FAAN

One primary purpose of publishing the *Fact Book* is to communicate clearly fiscal issues and terms to the members of the university community. Readers should note that budget tables use terms that collectively or individually describe organizational entities that may not necessarily be reflected on organization charts but that may be significant elements of the institution's financial picture. Among the financial reporting categories are those described below.

Administrative and Institutional Support

Functions and services that support the UTHSC-H administration of the university and benefit the entire UTHSC-H community. Administrative Support includes the president and his office, the executive vice presidents and support departments such as purchasing, accounting, budget, data processing, human resources, auditing, payroll, student counseling, student financial aid and the registrar's office. Institutional Support includes such functions as sponsored projects, employee health, legal affairs, network services, distribution, development, and public affairs.

MSRDP Administration

Medical Services Research and Development Plan (MSRDP) Physician Business Services is managed by UT Physicians, its affiliated non-profit, physician corporation.

To aid in understanding types of fund groups that are included in many budget tables, the following definitions are included:

Administrative Recovery

Funds generated from reimbursements to state funds from university programs that are not state funded and that generate revenue. For example, a clinical operation that generates revenue and is intended to be self-supporting may use a university support department (e.g., payroll) to some extent. That state-funded support department then minimally subsidizes the revenue-generating department. The Administrative Recovery formula is a tool to recoup the impact on the total state funds budget of providing such services.

Auxiliary Enterprise Funds

Funds generated from fees charged to students, faculty or staff for services furnished by an auxiliary enterprise (i.e., parking, university housing and the recreation center). Auxiliaries may be regarded as being similar to private concerns in that they are self-supporting.

Contract and Grant Funds

Funds awarded to UTHSC-H by federal, state and local agencies to support sponsored projects.

Current Restricted Funds

Funds provided to UTHSC-H by private entities and/or individuals for sponsored projects and/or institutional support (gifts, endowment income and selected types of contracts and grants).

Designated Funds

Funds generated by service-providing entities that generate revenue from external sources (e.g., MSRDP ambulatory clinics).

Institutional Reserves

Funds identified annually during the operational planning process from various sources, including institutional reallocation. The funds are allocated during the operational budgeting process to new initiatives and program enhancements in the next fiscal year. They may also be monies set aside as reserves for the next fiscal year for such needs as merit programs, emergency adjustments and mid-year program enhancements.

Local (State) Income

Funds related to activities funded by state appropriations but that are earned, collected and retained locally. This includes investment income derived from state funds held in local accounts, tuition and fees, indirect cost recoveries from grants and contracts and patient clinic income from clinics operated with state appropriations.

State Funds

Funds that are appropriated to UTHSC-H by the Legislature. These funds include general revenue (funds held in the State Treasury) and funds generated locally such as tuition and fees. See local (state) income.

Texas Advanced Research Program

Funds awarded to UTHSC-H by the Texas Higher Education Coordinating Board for research projects.

Note:

The presentation of operating budget schedules reflects the total array of funds budgeted both within and for the support of each operating unit. Where applicable, funds attributable to specific schools were distributed appropriately. Such distributions include the following:

- + *Staff benefits
(formerly budgeted totally in university administration)*
- + *Utilities
(formerly budgeted totally in university administration)*
- + *School-specific institutional reserves*
- + *School-specific Special Item programs funded by appropriations from the Texas Legislature (less centralized administrative operations) such as the Texas–Mexico Border Project*

Total Funds Operating Budget 1995-2004

fb | 2004

Total funds operating budget includes all state funds, designated funds, auxiliary enterprise funds, contract and grant funds, current restricted funds and institutional reserves.

Source

Kathy Jalufka
Budget and Financial Reporting

– Indicates programs that did not receive funds that year from the total funds operating budget.

a Starting in FY 1998, these funds were classified as Maintenance and Operation of Physical Plant and are now reported as Administrative and Institutional Support.

b FY 1998 State funds were restated by \$463,651 to reflect Texas Advanced Research Program funds.

School or Item	Amount per fiscal year									
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Dental Branch	\$25,163,842	\$25,538,033	\$25,474,671	\$26,105,961	\$25,675,894	\$26,181,535	\$28,394,201	\$29,186,211	\$31,529,325	\$28,656,031
Graduate School of Biomedical Sciences	3,744,584	2,655,220	2,612,586	2,539,464	2,472,014	2,949,898	2,912,903	3,117,214	3,091,445	3,174,189
School of Health Information Sciences	2,437,709	2,162,418	2,122,185	1,366,816	2,063,701	2,127,094	2,072,331	4,379,404	3,975,689	4,285,249
Medical School	209,798,137	206,111,322	220,656,381	216,897,735	218,462,447	223,482,387	222,692,004	241,680,061	280,959,426	303,212,920
MSRDP administration	7,134,580	6,847,767	7,114,481	6,982,812	7,778,997	16,517,628	10,990,000	9,539,999	9,415,000	9,320,383
School of Nursing	8,687,138	9,602,128	9,176,166	10,599,080	11,594,488	11,539,023	11,723,030	13,370,736	13,624,085	12,955,813
School of Public Health	26,186,916	29,579,161	37,072,461	42,209,319	46,189,043	47,292,282	46,422,763	52,202,437	58,217,858	61,319,262
Institute of Molecular Medicine	250,000	221,073	1,792,248	1,242,657	3,877,638	3,748,124	4,044,378	6,661,768	7,092,652	5,729,720
Harris County Psychiatric Center	31,322,715	29,167,830	30,840,057	29,709,335	28,241,104	30,800,480	35,716,369	36,541,960	37,424,135	35,076,429
Administrative and Institutional Support	39,376,589	43,945,167	45,498,858	48,371,048	51,689,098	54,780,414	57,824,026	62,388,774	66,918,381	61,289,434
Academic leases	1,150,000	1,150,000	1,150,000	– ^a	– ^a	– ^a	– ^a	– ^a	– ^a	– ^a
HAM-TMC Library	1,395,695	1,423,609	1,726,669	1,826,669	1,826,669	1,826,699	1,826,699	1,826,699	1,918,034	2,014,000
InterCon	–	439,393	440,053	466,398	441,012	501,728	501,728	504,613	568,144	567,144
Scholarships	29,812	29,661	29,661	29,661	29,661	29,661	29,661	29,661	29,661	25,953
Texas-Mexico Border Project	107,494	108,108	108,875	141,909	125,191	156,523	153,593	159,230	159,230	139,326
Texas Advanced Research Programs	782,652	960,409	589,168	463,651 ^b	602,890	560,663	797,102	653,552	724,899	623,074
Texas Heart Institute research grants	1,000,000	1,293,459	1,293,218	1,293,218	1,289,156	1,893,219	1,893,219	1,893,219	1,893,219	1,893,219
Information technology equipment	700,000	842,907	498,007	197,907	197,907	197,907	197,676	197,676	197,676	178,945
Institutional reserves	300,000	582,373	668,638	711,511	444,756	533,486	618,730	3,398,835	2,551,439	1,937,356
Auxiliary Enterprises	8,535,074	9,223,375	8,029,807	8,859,885	9,784,427	11,543,210	13,176,407	25,990,251	24,288,925	14,903,311
Other current restricted funds	–	6,500,000	1,383,000	7,337,000	6,696,000	8,532,000	8,952,000	9,193,094	9,163,364	8,862,368
Grand Total	\$368,102,937	\$378,383,413	\$398,277,190	\$407,352,036	\$419,482,093	\$445,193,961	\$450,938,820	\$502,915,394	\$553,742,587	\$556,164,126

1c State Funds Operating Budget 1995-2004

State funds operating budget includes direct state appropriations (general revenue), tuition, fees, state funds cost recovery, and local (state) income.

Source

Kathy Jalufka
Budget and Financial Reporting

– Indicates programs that did not receive funds that year from the total funds operating budget.

a Starting in FY 1998, these funds were classified as Maintenance and Operation of Physical Plant and are now reported as Administrative and Institutional Support.

b FY 1998 State funds were restated by \$463,651 to reflect Texas Advanced Research Program funds.

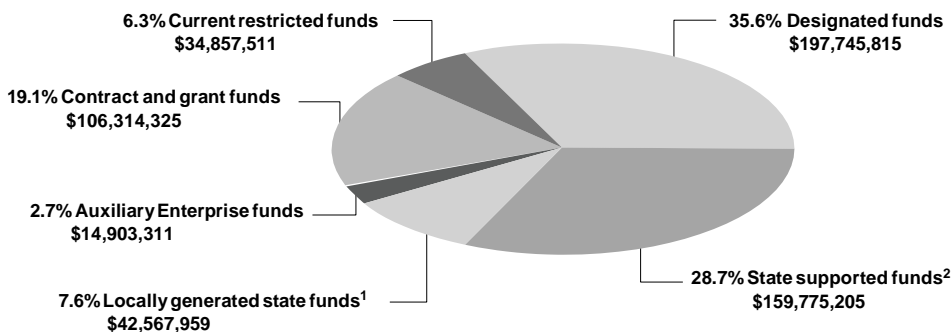
School or Item	Amount per fiscal year									
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Dental Branch	\$19,891,146	\$20,022,898	\$19,994,127	\$20,706,513	\$20,261,143	\$20,693,844	\$22,329,343	\$22,552,269	\$23,554,959	\$20,031,066
Graduate School of Biomedical Sciences	1,901,185	1,882,370	2,034,736	2,080,614	2,030,014	2,340,898	2,265,903	2,277,729	2,288,626	2,300,166
School of Health Information Sciences	1,861,305	1,606,506	1,686,912	1,345,132	1,843,017	1,900,094	1,773,994	2,526,553	2,548,638	2,525,409
Medical School	55,039,913	55,833,441	56,190,202	59,358,049	59,796,971	61,628,364	64,018,679	62,856,608	64,000,555	61,370,063
School of Nursing	6,398,653	6,996,157	6,529,882	6,940,067	7,421,624	7,502,429	7,842,831	8,375,998	8,557,606	7,933,487
School of Public Health	14,224,683	14,404,797	15,201,248	17,096,045	18,108,946	18,612,826	19,741,407	21,749,355	22,214,310	21,979,884
Institute of Molecular Medicine	250,000	221,073	222,248	–	175,964	200,396	100,000	3,021,600	3,027,652	1,996,696
Harris County Psychiatric Center	30,939,807	28,423,550	30,106,704	28,962,782	27,448,574	30,134,795	33,281,436	33,213,842	34,206,093	30,642,540
Administrative and institutional support	29,444,723	33,373,452	33,766,940	34,670,901	37,204,876	42,184,185	45,190,960	47,887,019	52,447,026	46,184,836
Academic leases	1,150,000	1,150,000	1,150,000	– ^a	– ^a	– ^a	– ^a	– ^a	– ^a	– ^a
HAM-TMC Library	1,395,695	1,423,609	1,726,669	1,826,669	1,826,669	1,826,699	1,826,699	1,826,699	1,918,034	2,014,000
InterCon	–	439,393	440,053	466,398	441,012	501,728	501,728	504,613	568,144	567,144
Scholarships	29,812	29,661	29,661	29,661	29,661	29,661	29,661	29,661	29,661	25,953
Texas/Mexico Border Project	107,494	108,108	108,875	141,909	125,191	156,523	153,593	159,230	159,230	139,326
Texas Advanced Research Programs	782,652	960,409	589,168	463,651 ^b	602,890	560,663	797,102	653,552	724,899	623,074
Texas Heart Institute research grants	1,000,000	1,293,459	1,293,218	1,293,218	1,289,156	1,893,219	1,893,219	1,893,219	1,893,219	1,893,219
Information technology equipment	700,000	842,907	498,007	197,907	197,907	197,907	197,676	197,676	197,676	178,945
Institutional reserves	300,000	582,373	668,638	711,511	444,756	533,486	618,730	3,398,835	2,551,439	1,937,356
Grand Total	\$165,417,068	\$169,594,163	\$172,237,288	\$176,291,027	\$179,248,371	\$190,897,717	\$202,562,961	\$213,124,458	\$220,887,767	\$202,343,164

Total Funds Operating Budget by Revenue Source 1995-2004

Source – Indicates programs that did not receive funds that year from the total funds operating budget.
 Kathy Jalufka a Fiscal Years 1994 through 1998 General Revenue was adjusted for Coordinating Board transfers.
 Budget and Financial Reporting b FY 1998 State funds were restated by \$463,651 to reflect Texas Advanced Research Program funds.
 c Tobacco settlement funds became available starting FY 2000.

Item	Amount per fiscal year									
Revenue Source	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
State Funds										
General revenue ^a	\$106,023,836	\$110,945,878	\$111,097,104	\$114,440,157	\$114,866,319	\$121,056,741	\$124,864,978	\$137,120,217	\$139,373,972	\$127,486,736
Local income	20,882,133	23,185,059	24,487,389	26,597,573	28,132,975	27,425,485	30,175,410	35,003,711	38,120,889	38,141,695
Administrative recovery	5,341,726	5,522,353	5,522,353	5,522,353	5,489,698	5,487,382	5,430,433	800,000	800,000	1,243,168
HCPC	30,939,807	27,180,464	28,782,315	27,309,779	25,831,146	28,464,080	31,631,900	31,224,535	32,039,632	28,827,740
HCPC administrative contract	-	1,800,000	1,600,000	1,600,000	1,600,000	1,600,000	1,920,000	1,957,985	1,957,985	737,985
Prior year balance	1,446,914	-	158,959	357,514	1,669,643	2,390,504	3,760,014	1,964,598	3,521,246	2,445,111
Coordinating Board transfers	782,652	960,409	589,168	463,651 ^b	1,658,590	1,616,363	1,852,802	2,055,752	2,076,383	623,074
Tobacco settlements ^c						2,857,162	2,927,424	2,997,660	2,997,660	2,837,655
Total State Funds	\$165,417,068	\$169,594,163	\$172,237,288	\$176,291,027	\$179,248,371	\$190,897,717	\$202,562,961	\$213,124,458	\$220,887,767	\$202,343,164
Other Funds										
Designated	\$139,540,795	\$133,937,875	\$145,493,095	\$136,254,124	\$133,951,295	\$137,980,934	\$125,199,452	\$143,725,094	\$178,539,005	\$197,745,815
Contract and grant	38,384,000	50,489,000	53,454,000	66,092,000	71,932,000	78,079,100	80,055,000	87,965,173	96,686,890	106,315,325
Current restricted	16,226,000	15,139,000	19,063,000	19,855,000	24,566,000	26,693,000	29,945,000	32,110,418	33,340,000	34,857,511
Auxiliary Enterprise	8,535,074	9,223,375	8,029,807	8,859,885	9,784,427	11,543,210	13,176,407	25,990,251	24,288,925	14,903,311
Total Other Funds	\$202,685,869	\$208,789,250	\$226,039,902	\$231,061,009	\$240,233,722	\$254,296,244	\$248,375,859	\$289,770,936	\$332,854,820	\$353,820,962
Grand Total	\$368,102,937	\$378,383,413	\$398,277,190	\$407,352,036	\$419,482,093	\$445,193,961	\$450,938,820	\$502,915,394	\$553,742,587	\$556,164,126

Total Operating Budget by Revenue Source FY 2004



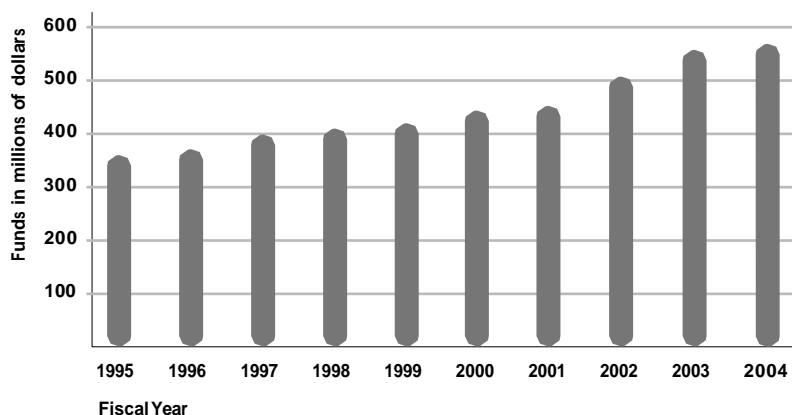
1 7.6% Locally generated state funds

6.9% Local income	\$38,141,695
0.2% Administrative recovery	1,243,168
0.4% Prior year balance	2,445,111
0.1% HCPC local income	737,985

2 28.7% State supported funds

22.9% General revenue	\$127,486,736
0.1% Coordinating Board transfers	623,074
1.5% Tobacco settlements	2,837,655
5.2% HCPC MHMR	28,827,740

Trends in Total Operating Budget



1c Total Funds Operating Budget by Unit and Revenue Source 1995-2004

Source
Kathy Jalufka
Budget and Financial Reporting

– Indicates programs that did not receive funds that year from the total funds operating budget.
a FY 1998 State funds were restated by \$463,651 to reflect Texas Advanced Research Program funds.
b Includes HAM–TMC Library, scholarships, continuing education, Texas Advanced Research Program, Houston Recovery Campus, InterCon, Texas Heart Institute, Auxiliary Enterprise Funds and all other.

Unit	Amount per fiscal year									
Fund Source	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Dental Branch										
State funds	\$19,891,146	\$20,022,898	\$19,994,127	\$20,706,513	\$20,261,143	\$20,693,844	\$22,329,343	\$22,552,269	\$23,554,959	\$20,031,066
Designated funds	2,141,696	2,256,135	2,716,544	3,102,448	2,700,751	2,773,091	2,969,858	2,900,324	3,152,679	3,326,416
Contract and grant funds	2,258,000	2,323,000	1,783,000	1,325,000	1,602,000	1,880,600	1,750,000	2,294,468	3,175,777	2,720,565
Current restricted funds	873,000	936,000	981,000	972,000	1,112,000	834,000	1,345,000	1,439,150	1,645,910	2,577,984
DB Total	\$25,163,842	\$25,538,033	\$25,474,671	\$26,105,961	\$25,675,894	\$26,181,535	\$28,394,201	\$29,186,211	\$31,529,325	\$28,656,031
Graduate School of Biomedical Sciences										
State funds	\$1,901,185	\$1,882,370	\$2,034,736	\$2,080,614	\$2,030,014	\$2,340,898	\$2,265,903	\$2,277,729	\$2,288,626	\$2,300,166
Designated funds	39,399	37,850	37,850	37,850	35,000	21,000	28,000	28,000	15,000	13,125
Contract and grant funds	1,445,000	484,000	466,000	381,000	366,000	545,000	562,000	626,085	585,619	625,016
Current restricted funds	359,000	251,000	74,000	40,000	41,000	43,000	57,000	185,400	202,200	235,882
GSBS Total	\$3,744,584	\$2,655,220	\$2,612,586	\$2,539,464	\$2,472,014	\$2,949,898	\$2,912,903	\$3,117,214	\$3,091,445	\$3,174,189
School of Health Information Sciences										
State funds	\$1,861,305	\$1,606,506	\$1,686,912	\$1,345,132	\$1,843,017	\$1,900,094	\$1,773,994	\$2,526,553	\$2,548,638	\$2,525,409
Designated funds	373,404	494,912	367,273	17,684	217,684	220,000	172,337	145,624	150,793	196,589
Contract and grant funds	164,000	24,000	1,000	1,000	–	–	103,000	1,504,038	1,100,582	1,365,133
Current restricted funds	39,000	37,000	67,000	3,000	3,000	7,000	23,000	203,189	175,676	198,118
SHIS Total	\$2,437,709	\$2,162,418	\$2,122,185	\$1,366,816	\$2,063,701	\$2,127,094	\$2,072,331	\$4,379,404	\$3,975,689	\$4,285,249
Medical School										
State funds	\$55,039,913	\$55,833,441	\$56,190,202	\$59,358,049	\$59,796,971	\$61,628,364	\$64,018,679	\$62,856,608	\$64,000,555	\$61,370,063
Designated funds	125,564,804	118,389,648	128,343,660	118,283,498	115,344,473	121,749,851	106,746,325	121,342,262	155,703,871	170,362,940
Contract and grant funds	23,548,000	26,678,000	28,797,000	31,880,000	32,958,000	36,422,800	41,907,000	44,540,490	47,650,000	57,465,300
Current restricted funds	12,780,000	12,058,000	14,440,000	14,359,000	18,142,000	20,199,000	21,010,000	22,480,700	23,020,000	23,335,000
MS Total	\$216,932,717	\$212,959,089	\$227,770,862	\$223,880,547	\$226,241,444	\$240,000,015	\$233,682,004	\$251,220,060	\$290,374,426	\$312,533,303
School of Nursing										
State funds	\$6,398,653	\$6,996,157	\$6,529,882	\$6,940,067	\$7,421,624	\$7,502,429	\$7,842,831	\$8,375,998	\$8,557,606	\$7,933,487
Designated funds	682,485	860,971	767,284	943,013	1,030,864	892,894	1,033,199	1,721,838	1,662,663	1,598,469
Contract and grant funds	1,173,000	1,034,000	1,335,000	2,143,000	2,637,000	2,762,700	2,261,000	2,410,200	2,506,608	2,526,649
Current restricted funds	433,000	711,000	544,000	573,000	505,000	381,000	586,000	862,700	897,208	897,208
SON Total	\$8,687,138	\$9,602,128	\$9,176,166	\$10,599,080	\$11,594,488	\$11,539,023	\$11,723,030	\$13,370,736	\$13,624,085	\$12,955,813
School of Public Health										
State funds	\$14,224,683	\$14,404,797	\$15,201,248	\$17,096,045	\$18,108,946	\$18,612,826	\$19,741,407	\$21,749,355	\$22,214,310	\$21,979,884
Designated funds	424,233	582,364	589,213	566,274	497,097	896,556	1,012,356	1,131,821	1,368,602	1,898,314
Contract and grant funds	9,796,000	13,446,000	18,849,000	21,754,000	25,788,000	25,967,900	22,565,000	25,999,981	30,750,290	33,062,613
Current restricted funds	1,742,000	1,146,000	2,433,000	2,793,000	1,795,000	1,815,000	3,104,000	3,321,280	3,884,656	4,378,451
SPH Total	\$26,186,916	\$29,579,161	\$37,072,461	\$42,209,319	\$46,189,043	\$47,292,282	\$46,422,763	\$52,202,437	\$58,217,858	\$61,319,262

Unit	Amount per fiscal year									
Fund Source	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Harris County Psychiatric Center										
State funds	\$30,939,807	\$28,423,550	\$30,106,704	\$28,962,782	\$27,448,574	\$30,134,795	\$33,281,436	\$33,213,842	\$34,206,093	\$30,642,540
Designated funds	382,908	744,280	729,353	730,553	609,530	326,685	2,318,933	3,237,488	3,123,042	4,338,889
Contract and grant funds	-	-	-	-	-	-	-	-	-	-
Current restricted funds	-	-	4,000	16,000	183,000	339,000	116,000	90,630	95,000	95,000
HCPCTotal	\$31,322,715	\$29,167,830	\$30,840,057	\$29,709,335	\$28,241,104	\$30,800,480	\$35,716,369	\$36,541,960	\$37,424,135	\$35,076,429
Institute of Molecular Medicine										
State funds	\$250,000	\$221,073	\$222,248	-	\$175,964	\$200,396	\$100,000	\$3,021,600	\$3,027,652	\$1,996,696
Designated funds	-	-	210,000	255,657	652,674	416,428	408,378	408,378	700,000	1,450,000
Contract and grant funds	-	-	1,000,000	151,000	460,000	732,300	577,000	710,275	768,000	1,505,524
Current restricted funds	-	-	360,000	836,000	2,589,000	2,399,000	2,959,000	2,521,515	2,597,000	777,500
IMM Total	\$250,000	\$221,073	\$1,792,248	\$1,242,657	\$3,877,638	\$3,748,124	\$4,044,378	\$6,661,768	\$7,092,652	\$5,729,720
Administrative and Institutional Support^a										
State funds	\$29,444,723	\$33,373,452	\$33,766,940	\$34,670,901	\$37,204,876	\$42,184,185	\$45,190,960	\$47,887,019	\$52,447,026	\$46,184,836
Designated funds	9,931,866	10,571,715	11,731,918	12,317,147	12,863,222	10,684,429	10,510,066	12,809,359	12,662,355	14,561,073
Contract and grant funds	-	-	1,223,000	1,383,000	1,621,000	1,784,800	1,989,000	1,675,000	1,809,000	543,525
Current restricted funds	-	-	160,000	248,000	196,000	127,000	134,000	17,396	-	-
Admin and Inst Total	\$39,376,589	\$43,945,167	\$46,881,858	\$48,619,048	\$51,885,098	\$54,780,414	\$57,824,026	\$62,388,774	\$66,918,381	\$61,289,434
All Other^b										
State funds	\$5,465,653	\$6,829,919	\$6,504,289	\$5,130,924	\$4,957,242	\$5,699,886	\$6,018,408	\$8,663,485	\$8,042,302	\$7,379,017
Designated funds	-	-	-	-	-	-	-	-	-	-
Contract and grant funds	-	6,500,000	-	7,089,000	6,500,000	7,983,000	8,341,000	8,204,636	8,341,014	6,500,000
Current restricted funds	-	-	-	-	-	549,000	611,000	988,458	822,350	2,362,368
Auxiliary Enterprise funds	8,535,074	9,223,375	8,029,807	8,859,885	9,784,427	11,543,210	13,176,407	25,990,251	24,288,925	14,903,311
Other Total	\$14,000,727	\$22,553,294	\$14,534,096	\$21,079,809	\$21,241,669	\$25,775,096	\$28,146,815	\$43,846,830	\$41,494,591	\$31,144,696
UTHSC-H Total										
State funds	\$165,417,068	\$169,594,163	\$172,237,288	\$176,291,027	\$179,248,371	\$190,897,717	\$202,562,961	\$213,124,458	\$220,887,767	\$202,343,164
Designated funds	139,540,795	133,937,875	145,493,095	136,254,124	133,951,295	137,980,934	125,199,452	143,725,094	178,539,005	197,745,815
Contract and grant funds	38,384,000	50,489,000	53,454,000	66,107,000	71,932,000	78,079,100	80,055,000	87,965,173	96,686,890	106,314,325
Current restricted funds	16,226,000	15,139,000	19,063,000	19,840,000	24,566,000	26,693,000	29,945,000	32,110,418	33,340,000	34,857,511
Auxiliary Enterprise funds	8,535,074	9,223,375	8,029,807	8,859,885	9,784,427	11,543,210	13,176,407	25,990,251	24,288,925	14,903,311
Grand Total	\$368,102,937	\$378,383,413	\$398,277,190	\$407,352,036	\$419,482,093	\$445,193,961	\$450,938,820	\$502,915,394	\$553,742,587	\$556,164,126

1c Total Budget Allocation by NACUBO Function 1995-2004

Source
Kathy Jalufka
Budget and Financial Reporting

a FY 1998 State funds were restated by \$463,651 to reflect Texas Advanced Research Program funds.
b UTHSC-H does not budget these fund groups by function.

This table reflects budgeted expenditures for the various functions of the university, including core mission areas of instruction, research and patient care as well as related functions such as scholarships, plant maintenance and operation. The functional areas follow National Association of College and University Business Officers (NACUBO) definition requirements and are not necessarily reflective of strategies listed in either the university's Legislative Appropriation Request or the operating budget.

Item	Amount per fiscal year									
Fund Type	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
State Funds^a										
Instruction	\$66,079,747	\$66,832,108	\$68,481,066	\$74,346,823	\$76,581,904	\$79,228,669	\$82,467,416	\$81,030,533	\$81,938,371	\$75,699,714
Research	3,432,009	3,938,095	3,310,107	3,073,781	2,532,929	3,033,989	3,170,032	6,865,858	6,907,205	6,310,004
Public service	2,893,569	3,161,204	3,163,785	3,240,034	3,225,662	3,336,406	3,334,187	3,298,675	3,353,579	3,071,291
Hospitals	30,743,501	27,966,736	29,600,654	28,931,163	27,334,200	30,130,295	32,923,881	32,871,585	34,175,918	30,638,040
Academic support	12,294,041	12,200,599	12,501,387	13,340,417	14,008,877	15,356,086	14,256,475	15,620,661	16,790,254	15,973,967
Student services	1,176,809	1,082,765	1,100,476	1,146,359	1,182,078	1,377,498	1,310,345	1,272,508	1,352,520	1,669,496
Institutional support	19,099,812	18,475,760	18,019,391	19,700,632	22,890,336	27,310,578	29,413,945	34,159,668	35,924,862	31,932,958
Physical plant maintenance and operation	16,521,706	18,190,062	18,176,762	17,782,726	16,356,156	16,232,047	16,834,484	16,213,854	16,896,592	15,160,554
Scholarships and fellowships	29,812	29,661	29,661	29,661	29,661	29,661	29,661	29,661	29,661	25,953
Staff benefits	11,260,465	14,942,537	15,064,285	12,402,824	12,528,518	13,117,225	13,763,186	16,364,329	17,166,884	15,268,774
Tuition and revenue bond retirement	858,738	1,173,359	1,337,362	1,104,246	1,717,126	985,289	3,087,317	3,519,662	4,600,763	5,659,504
Capital projects	1,026,859	1,601,277	1,452,352	1,192,361	860,924	759,974	1,972,032	1,877,464	1,751,158	932,879
Total State Funds	\$165,417,068	\$169,594,163	\$172,237,288	\$176,291,027	\$179,248,371	\$190,897,717	\$202,562,961	\$213,124,458	\$220,887,767	\$202,343,164
Designated Funds										
Instruction	\$131,565,833	\$127,262,062	\$136,503,494	\$126,603,921	\$123,098,219	\$128,223,292	\$116,728,361	\$129,062,667	\$164,061,078	\$181,374,023
Public service	1,274,826	1,336,864	1,176,946	1,241,511	1,378,235	1,496,460	1,343,491	1,853,068	1,815,572	1,810,719
Institutional support	6,700,136	5,338,949	7,812,655	8,408,692	9,474,841	8,261,182	7,127,600	12,809,359	12,662,355	14,561,073
Total Designated Funds	\$139,540,795	\$133,937,875	\$145,493,095	\$136,254,124	\$133,951,295	\$137,980,934	\$125,199,452	\$143,725,094	\$178,539,005	\$197,745,815
Other Funds										
Contract and grant ^b	\$38,384,000	\$50,489,000	\$53,454,000	\$66,092,000	\$71,932,000	\$78,079,100	\$80,055,000	87,965,173	\$96,686,890	\$106,314,325
Current restricted ^b	16,226,000	15,139,000	19,063,000	19,855,000	24,566,000	26,693,000	29,945,000	32,110,418	33,340,000	34,857,511
Auxiliary Enterprise	8,535,074	9,223,375	8,029,807	8,859,885	9,784,427	11,543,210	13,176,407	25,990,251	24,288,925	14,903,311
Grand Total	\$368,102,937	\$378,383,413	\$398,277,190	\$407,352,036	\$419,482,093	\$445,193,961	\$450,938,820	\$502,915,394	\$553,742,587	\$556,164,126

UTHSC-H's comprehensiveness provides many avenues for developing expertise in the biomedical sciences or the major health professions. In addition, the array of academic programs at UTHSC-H makes it possible for students to earn dual degrees and develop interdisciplinary expertise.

Dental Branch

established 1905 as the Texas Dental College

Department of Dental Public Health and Dental Hygiene
 Department of Diagnostic Services
 Department of Endodontics and Periodontics
 Department of Oral and Maxillofacial Surgery,
 Anesthesiology and Oral Pharmacology
 Department of Orthodontics
 Department of Pediatric Dentistry
 Department of Prosthodontics
 Department of Restorative Dentistry and Biomaterials
 School of Dental Hygiene

Graduate School of Biomedical Sciences

established 1963

Biochemistry and Molecular Biology
 Biomathematics and Biostatistics
 Cancer Biology
 Cell and Regulatory Biology
 Environmental and Molecular Carcinogenesis
 Genes and Development
 Genetic Counseling
 Human and Molecular Genetics
 Immunology
 Medical Physics
 Microbiology and Molecular Genetics
 Molecular Pathology
 Neuroscience
 Oral Biomaterials
 Toxicology
 Virology and Gene Therapy

Medical School

established 1969

Department of Anesthesiology
 Department of Biochemistry and Molecular Biology
 Department of Cardiovascular and Thoracic Surgery
 Department of Dermatology
 Department of Emergency Medicine
 Department of Family Practice and Community Medicine
 Department of Integrative Biology and Pharmacology
 Department of Internal Medicine
 Division of Allergy and Clinical Immunology
 Division of Cardiology
 Division of Endocrinology
 Division of Gastroenterology
 Division of General Medicine
 Division of Hematology
 Division of Infectious Diseases
 Division of Medical Genetics
 Division of Oncology
 Division of Pulmonary and Critical Care Medicine
 Division of Renal Diseases and Hypertension
 Division of Rheumatology
 Department of Microbiology and Molecular Genetics
 Department of Neurobiology and Anatomy
 Department of Neurology
 Department of Neurosurgery
 Department of Obstetrics, Gynecology
 and Reproductive Sciences
 Department of Ophthalmology
 Department of Orthopaedic Surgery
 Department of Otolaryngology – Head and Neck Surgery
 Department of Pathology and Laboratory Medicine
 Department of Pediatrics
 Department of Physical Medicine and Rehabilitation
 Department of Psychiatry and Behavioral Sciences
 Department of Radiology
 Department of Surgery
 Division of General Surgery
 Division of Immunology and Organ Transplantation
 Division of Oral and Maxillofacial Surgery
 Division of Pediatric Surgery
 Division of Plastic and Reconstructive Surgery
 Division of Urology

School of Public Health

established 1967

Disciplines

*Behavioral Sciences
Biological Sciences
Biometry Environmental
Sciences Epidemiology
Management and Policy Sciences*

Modules

*Community Health Practice
Disease Control
Health Promotion/Health Education
Health Services Organization
International and Family Health
Occupational and Environmental Health/
Aerospace Medicine*

Regional Campuses

*Brownsville MPH Program
Dallas MPH Program
El Paso MPH Program
San Antonio MPH Program*

School of Nursing

established 1972

Department of Nursing for Acute and Continuing Care

*Division of Adult Health
Division of Critical Care and Transplantation
Division of Emergency Care
Division of Nurse Anesthesia
Division of Technology*

Department of Nursing Systems

*Division of Community Health
Division of Gerontology
Division of System Management and Education
Division of Theory, Research and System Support*

Department of Nursing for Target Populations

*Division of Children and Child-rearing Families
Division of Oncology
Division of Psychiatric/Mental Health
Division of Women, Childbearing and Families*

School of Health Information Sciences

established 1973

as the School of Allied Health Sciences

re-established in 2001

as the School of Health Information Sciences

Faculty of Health Informatics Expertise

*Clinical Informatics
Cognitive Science in Informatics
Telehealth
Computational Biomedicine and Bioinformatics
Health Science Education Research and Technology
Artificial Intelligence and Medical Decision Support
Informatics for Biosecurity and Disaster Relief
Image and Signal Analysis
Modeling and Simulation of Biomedical Systems
and Processes
Instructional Research and Evaluation
Educational Research Design Learning
Sciences*

Summary of UTHSC-H Degrees and Certificates

Source
UTHSC-H Schools

a The JD/MPH and MSW/MPH joint degree programs are in conjunction with the University of Houston.

School	Degree or Certificate
Dental Branch	DDS
	MS in Dental Graduate Specialty Programs
	BS in Dental Hygiene
	Certificate in Advanced Education Programs
	Certificate in Dental Hygiene
Graduate School of Biomedical Sciences	MS in Biomedical Sciences
	PhD in Biomedical Sciences
School of Health Information Sciences	MS in Health Informatics
	PhD in Health Informatics
Medical School	MD
	MS in Clinical Research
School of Nursing	BSN
	MSN
	DSN
School of Public Health	MPH in Community Health
	MS in Community Health Sciences
	DrPH in Community Health
	PhD in Community Health Sciences

Dual/Joint degree programs offered	
MD/PhD	JD/MPH ^a
MSN/MPH	MD/MPH
MSW/MPH ^a	MD/DDS
DDS/PhD	DDS/MPH

2a UTHSC-H Programs by Accreditation

Source
UTHSC-H Schools

UTHSC-H is also accredited by the Accreditation Council for Continuing Medical Education (ACCME) to sponsor continuing medical education for physicians.

School	Degree or Certificate	Accrediting body	Most recent accreditation	Next scheduled
Program				
UTHSC-H	n/a	Southern Association of Colleges and Schools	2000	2010
Dental Branch	DDS	American Dental Association	1998	2005
	MS	Commission on Dental Accreditation	2000	2005
	Advanced Education Certificate	same as above		
	BS in Dental Hygiene	same as above		
	Dental Hygiene Certificate	same as above		
	Oral and Maxillofacial Surgery Certificate	same as above		
Graduate School of Biomedical Sciences	MS with specialization in genetic counseling	American Board of Medical Genetics	2000	2010
	MS with specialization in medical physics	American Association of Physicists in Medicine	2002	2007
	PhD	Southern Association of Colleges and Schools	2000	2010
	MD/PhD	Southern Association of Colleges and Schools	2000	2010
School of Health Information Sciences	MS	Southern Association of Colleges and Schools	2000	2010
	PhD	same as above		
Medical School	MD	American Medical Association/ Association of American Medical Colleges Liaison Committee on Medical Accreditation	1997	2004
	MS in Clinical Research	Southern Association of Colleges and Schools	2000	2010
School of Nursing	BSN	Commission on Collegiate Nursing Education	2000	2004
	MSN	Commission on Collegiate Nursing Education	2001	2011
	DSN	Southern Association of Colleges and Schools	2000	2010
Nurse Anesthesia	Nurse Anesthesia	Council on Accreditation of Nurse Anesthesia Educational Programs	2001	2011
School of Public Health	MPH	Council on Education for Public Health	1998	2005
	MS	same as above		
	DrPH	same as above		
	PhD	same as above		
Industrial Hygiene	MPH	The Applied Science Accreditation Commission of the Accreditation Board for Engineering and Technology	2002	tbd
	MS	same as above		

Sources

UTHSC-H deans' offices

Gerik Konigsberg, UT Harris County Psychiatric Center

School	Activity Fiscal Year 2003		
	Programs ^a	Credits Awarded ^b	Participants
Dental Branch	76	14,734.00	2,605
Graduate School of Biomedical Sciences	0	0.00	0
School of Health Information Sciences ^c	4	15.50	446
Medical School	35	537.75	17,191
School of Nursing	42	394.30	1,750
School of Public Health	78	10,029.00	1,899
Harris County Psychiatric Center ^d	42	23.30	1,668
Grand Total	277	25,73.85	25,559

a Program totals include jointly sponsored activities.

b A continuing education credit is defined differently for each school; the individual schools' continuing education departments may be contacted for information about continuing education credit hours for that unit.

c The number of participants does not include streaming video participants (those viewing via the Internet).

d Other educational programming is offered by The University of Texas Harris County Psychiatric Center (UTHCPC) for the community that does not carry continuing education credits.

2a Interdisciplinary and Collaborative Endeavors

Sources

UTHSC-H schools

A variety of interdisciplinary centers, institutes and programs enrich UTHSC-H's primary academic programs. In general, the centers focus on specific service and research efforts while the institutes provide opportunities for special multidisciplinary educational projects. These efforts reinforce UTHSC-H's commitment to providing a means through which the health professions may join with each other and with society to consider health-related issues. Please visit the listed Web address or contact the appropriate school to learn more about these entities.

Dental Branch

Houston Biomaterials Research Center

School of Health Information Sciences

Center for Biosecurity and Public Health Informatics Research
www.phinformatics.org

Center for Computational Biomedicine

Medical School

The Center for Academic and Reading Skills

Center for Cardiovascular Biology
and Atherosclerosis Research

Center for Clinical Research and Evidence Based Medicine

Center for Human Development Research

The Center for Improving the Readiness of Children
for Learning and Education

Center for Membrane Biology

Center for the Study of Emerging
and Reemerging Pathogens
please contact Dr. Barbara Murray at 713 500 6767

Gulf States Hemophilia and Thrombophilia Center/
Pediatric AIDS Center
please contact Dr. Joan Wasserman at 713 500 8379

Mental Sciences Institute

Neuroscience Research Center

Structural Biology Center
please contact Dr. John Putkey at 713 500 6061

Trauma Research Center

University Clinical Research Center

The University of Texas Center for Excellence
in Patient Safety Research and Practice
please contact Dr. Eric Thomas at 713 500 6702

Vascular Biology Research Center
please contact Dr. Kenneth Wu at 713 500 6801

School of Nursing

Center on Aging

Center for Education and Information Resources

Center for Nursing Research

School of Public Health

Center for Biosecurity and Public Health Preparedness

Center for Health Policy Studies

Center for Health Promotion and Prevention Research

The Center for Health Services Research
*please contact Dr. Charles Begley at 713 500 9179
or Dr. David Lairson at 713 500 9176*

Center for Infectious Diseases

Center for Society and Population Health

Coordinating Center for Clinical Trials

Human Genetics Center

Human Nutrition Center

Laboratory for Molecular Diagnosis of Inherited Eye Diseases
please contact Dr. Stephen Daiger at 713 500 9829

The Mickey Leland National Urban Air Toxics
Research Center

Program on Humanities and Technology in Health Care
please contact Dr. Stanley Reiser at 713 500 5080

Southwest Center for Occupational
and Environmental Health

University Administration

Center for Laboratory Animal Medicine and Care
please contact Dr. Brad Goodwin at 713 500 7542

2a Major Educational, Research, and Clinical Affiliations

Sources

UTHSC-H schools

Gerikonigsberg, UTHarris County Psychiatric Center

UTHSC-H has numerous affiliation agreements with other institutions and agencies in the greater Houston area and in the state. These affiliation agreements stem from the need to provide a variety of appropriate clinical experiences for students and residents; to formally align with research collaborators; and to provide a means for UTHSC-H faculty to share their experiences and expertise widely in the greater community. While the Medical School has the greatest need for affiliations that provide clinical experience, the School of Nursing and the Dental Branch also depend heavily on clinical preceptors and clinics in the community to educate students.

In research, UTHSC-H and UT MD Anderson Cancer Center, together with the Texas A&M Institute of Biosciences and Technology, interact extensively in research and educational efforts in the medical center. Many UTHSC-H faculty have joint appointments with other UTHSC-H schools and UT MD Anderson, where UTHSC-H students and residents gain clinical experience.

UTHSC-H also has numerous affiliations with other colleague institutions, including a dozen major hospitals, city and neighborhood clinics and public schools. Please refer to UTHSC-H school Web sites for additional information.

Major Educational Affiliations

- + University of Houston (all campuses)
- + Rice University
- + Baylor College of Medicine
- + University of St. Thomas
- + UT MD Anderson Cancer Center
- + Texas A&M Institute of Biosciences and Technology
- + Texas A&M International Laredo
- + UT Medical Branch Galveston
- + Texas Woman's University
- + Prairie View A&M University
- + UT Brownsville
- + UT Pan American

Major Research Affiliations

- + Gulf Coast Research Consortium
- + Texas - United Kingdom Research Initiative
- + TeleCare International
- + Schull Institute
- + HAM-TMC Library
- + VNA of Houston Home Health Agency
- + Rice Medical Center in Eagle Lake
- + IntraNexus, IIC in Florida
- + NASA-Johnson Space Center

Major Clinical Affiliations

- + Memorial Hermann Hospital
and Memorial Hermann Children's Hospital
- + Lyndon B. Johnson General Hospital
- + UT MD Anderson Cancer Center
- + The Texas Heart Institute at St. Luke's Episcopal Hospital
- + Christus St. Joseph Hospital
- + Memorial Hermann Southwest Hospital
- + Shriners Hospital for Children-Houston
- + Texas Children's Hospital
- + The Texas Institute for Rehabilitation and Research.
- + Veterans Affairs Medical Center
- + Ben Taub Hospital
- + The Methodist Hospital
- + Harris County Hospital District
- + St. Luke's Episcopal Hospital
- + Harris County Psychiatric Center

Sources

Robert Jenkins, Office of the Registrar

Cristina Mendez, Medical School

Phil Pierpont, Dental Branch

School Profile Fall 2003				
Status	Total	Male	Female	Minorities
Dental Branch – Academics				
Applications received	691	368	323	202
Admitted	92	29	63	35
Denied	35	21	14	6
Pending/incomplete/waitlist	564	318	246	161
Dental Branch – DDS				
Applications received	545	267	278	121
Admitted	64	39	25	12
Denied	385	202	183	69
Withdrawn after acceptance	90	49	41	14
Withdrawn before acceptance	6	2	4	2

Graduate School of Biomedical Sciences				
Applications received	617	255	362	113
Admitted	219	85	134	60
Denied	317	130	187	34
No action/pending	84	43	41	19

School of Health Information Sciences				
Applications received	60	35	25	15
Admitted	31	10	21	9
Denied				
No action/pending/incomplete	29	14	15	6

Medical School – Academics				
Applications received	18	7	11	7
Admitted	10	3	7	5
Denied	8	4	4	2
Pending/incomplete/waitlist				

Medical School – MD				
Applications received	2,756	1,339	1,417	603
Admitted	202	106	96	26
Rejected without interview	1,559			
Interviewed	1,140	566	574	
Withdrawn after acceptance	56	25	31	15
Withdrawn before acceptance	419			
Rejected after interview	461			

School Profile Fall 2003				
Status	Total	Male	Female	Minorities
School of Nursing				
Applications received	1,507	283	1,224	670
Admitted	381	102	279	115
Denied	875	141	734	453
Pending	156	20	136	60
Incomplete	95	20	75	42
School of Public Health				
Applications received	794	305	489	261
Admitted	411	145	266	137
Denied	179	89	90	59
No action/incomplete	204	71	133	59
Deferred decision				

2b Applicants by Residency 1994-2003

Sources

Robert Jenkins, Office of the Registrar
Cristina Mendez, Medical School
Phil Pierpont, Dental Branch

n/a The Medical School did not break out foreign applicants in 1998-2000. Out-of-state includes non-United States citizens residing on a permanent resident visa.

– Indicates the program was not in place that year; i.e., the MS in Clinical Research was instituted in Fall 2002.

School	Applicants per fall term									
Residency	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Dental Branch – Academics										
Texas Resident	263	286	283	321	333	259	260	231	250	245
Out-of-state	325	308	319	278	234	259	300	376	288	327
Foreign	181	163	156	214	161	144	162	210	130	119
DB-Academics Total	769	757	758	813	728	662	722	817	668	691
Dental Branch – DDS										
Texas Resident	399	430	432	493	472	418	373	421	438	523
Out-of-state	17	17	11	30	11	18	19	26	13	17
Foreign	8	8	9	9	7	6	3	1	1	5
DB-DDS Total	424	455	452	532	490	442	395	448	452	545
Graduate School of Biomedical Sciences										
Texas Resident	127	161	165	146	145	159	138	145	123	133
Out-of-state	222	217	229	252	211	189	176	155	136	197
Foreign	287	205	229	249	163	180	238	242	205	287
GSBS Total	636	583	623	647	519	528	552	542	464	617
School of Health Information Sciences										
Texas Resident	161	124	–	8	17	19	20	37	20	27
Out-of-state	7	4	–	–	1	3	–	5	1	4
Foreign	12	8	–	–	1	11	21	47	45	29
SHIS Total	180	136	0	8	19	33	41	89	66	60
Medical School – Academics										
Texas Resident	–	–	–	–	–	–	–	–	15	11
Out-of-state	–	–	–	–	–	–	–	–	1	4
Foreign	–	–	–	–	–	–	–	–	6	3
MS-Academics Total	0	0	0	0	0	0	0	0	22	18
Medical School – MD										
Texas Resident	2,272	2,618	2,682	2,464	2,304	2,293	2,378	2,260	2,211	2,378
Out-of-state	641	711	744	755	564	429	409	322	277	347
Foreign	258	34	45	34	n/a	n/a	n/a	20	25	31
MS-MD Total	3,171	3,363	3,471	3,253	2,868	2,722	2,787	2,602	2,513	2,756
School of Nursing										
Texas Resident	868	815	734	580	656	673	724	819	1,053	1,321
Out-of-state	101	53	118	69	67	64	101	125	95	126
Foreign	32	28	37	15	23	30	22	32	49	60
SON Total	1,001	896	889	664	746	767	847	976	1,197	1,507

School	Applicants per fall term									
Residency	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
School of Public Health										
Texas Resident	327	349	392	422	458	456	423	323	341	347
Out-of-state	141	164	186	193	186	211	129	119	116	132
Foreign	144	145	137	119	154	242	221	345	335	315
SPH Total	612	658	715	734	798	909	773	787	792	794
UTHSC-H Total										
Texas Resident	4,417	4,783	4,688	4,434	4,385	4,277	4,316	4,236	4,436	4,974
Out-of-state	1,454	1,474	1,607	1,577	1,274	1,173	1,134	1,128	926	1,150
Foreign	922	591	613	640	509	613	667	897	790	846
Grand Total	6,793	6,848	6,908	6,651	6,168	6,063	6,117	6,261	6,152	6,970

Medical and Dental Applicants 2003

Source

Cristina Mendez
MedicalSchool

Source

Phil Pierpont
Dental Branch

Medical Comprehensive Aptitude Test		
MCAT/GPA	MS Applicants Fall 2003	
	All	Enrolled
Biological Sciences	8.9	9.7
Physical Science	8.6	9.5
Verbal Reasoning	8.3	9.2
Applicant Average	25.8	28.4
Applicant Average GPA	3.46	3.64

Dental Aptitude Test		
DAT/GPA	DB Applicants Fall 2003	
	All	Enrolled
Academic Average AA	17.71	19.06
Perception Ability MA	16.63	16.92
Quantitative Reasoning	16.62	17.56
Reading Comprehension	19.35	20.05
Biology	17.51	18.75
Inorganic Chemistry	17.43	19.28
Organic Chemistry	17.16	19.39
Total Science	17.35	18.92
Applicant Average GPA	3.24	3.54

2b Applicants by Academic Program 2003

Sources

Robert Jenkins, Office of the Registrar

Cristina Mendez, Medical School

Phil Pierpont, Dental Branch

School		Applicants Fall 2003					
Academic Program	Total	Non- degree	Certificate	Bachelor	Master	Doctoral	Professional
Dental Branch							
Dental Hygiene	153		89	64			
Doctor of Dental Surgery	545						545
Master of Science/Post-graduate Certificate	538		456		82		
DB Total	1,236		545	64	82		545
Graduate School of Biomedical Sciences							
Anatomy							
Biochemistry	62					62	
Biomathematics	7					7	
Biology							
Biophysics							
Cancer Biology	103					102	
Cell Biology	16					16	
Environmental Molecular Carcinogenesis	7					7	
Genetics	51					45	
Genetics Counseling	61						
Genetic Development	19					19	
Immunology	26					26	
Integrative Biology	1					1	
Medical Physics	45					32	
Microbiology	28					27	
Molecular Biology	9					8	
Neuroscience	51					48	
Non- degree	29	29					
Nuclear Medicine							
Oral Biomaterials	1						
Pathology	26					23	
Pharmacology	24					20	
Physiology	4					4	
Radiation Biology							
Regulatory Biology	11					11	
Reproductive Biology	4					3	
Sensory Sciences							
Toxicology	5					5	
Virology/Gene Therapy	27					23	
GSBS Total	617	29				489	
School of Health Information Sciences							
Health Informatics	60	11			36	13	
SHIS Total	60	11			36	13	

School Applicants Fall 2003							
School	Total	Non- degree	Certificate	Bachelor	Master	Doctoral	Professional
Medical School							
Clinical Research	18	2			16		
Doctor of Medicine	2,756						2,756
MS Total	2,774	2			16		2,756
School of Nursing							
Non- degree	50	50					
Bachelor of Science in Nursing-Generic	973						
Bachelor of Science in Nursing/RN-Flex	132						
Master of Science in Nursing							
Acute Care	28				28		
Adult Care	10				10		
Emergency Nursing	20				20		
Family Practice	32				32		
Gerontological Nursing	4				4		
Neonatal	7				7		
Nurse Anesthesia	106				106		
Nurse Anesthesia-Army	82				82		
Oncological Nursing	16				16		
Pediatric Nursing	12				12		
Psychiatric Nursing	5				5		
Women's Health	16				16		
Doctor of Science in Nursing	14					14	
SON Total	1,507	50			338	14	
Behavioral Sciences							
Behavioral Sciences	11					11	
Biological Science							
Biological Science	12				6	6	
Biometry							
Biometry	60				30	30	
Community Health Practice							
Community Health Practice	74				61	13	
Disease Control							
Disease Control	63				56	7	
Environmental Sciences							
Environmental Sciences	17				9	8	
Epidemiology							
Epidemiology	104				73	31	
Health Promotion/Education							
Health Promotion/Education	98				80	18	
Health Service Organization							
Health Service Organization	50				44	6	
International/Family Health							
International/Family Health	85				78	7	
Management and Policy Sciences							
Management and Policy Sciences	15					15	
Occupational/Aerospace							
Occupational/Aerospace	31				27	4	
Regional Campuses							
Brownsville Program	11	4			7		
Dallas Program	74	30			44		
El Paso Program	25	3			22		
San Antonio Program	46				46		
Non-degree Houston	18	18					
SPH Total	794	55			583	156	

2b Head Count Enrollment by Part-time/Full-time 1999-2003

Source
Robert Jenkins
Office of the Registrar

School	Enrollment per fall term									
	1999	%	2000	%	2001	%	2002	%	2003	%
Dental Branch										
Part-time	25	7%	18	5%	49	12%	45	11%	40	10%
Full-time	354	93%	356	95%	365	88%	368	89%	370	90%
DB Total	379		374		414		413		410	
Graduate School of Biomedical Sciences										
Part-time	46	11%	69	16%	47	11%	34	7%	40	8%
Full-time	378	89%	374	84%	396	89%	431	93%	450	92%
GSBS Total	424		443		443		465		490	
SHIS										
Part-time	19	53%	32	71%	37	58%	37	60%	36	49%
Full-time	17	47%	13	29%	27	42%	25	40%	38	51%
SHIS Total	36		45		64		62		74	
MS										
Part-time							12	1%	1	<1%
Full-time	831	100%	818	100%	830	100%	813	99%	836	>99%
MS Total	831		818		830		825		837	
SON										
Part-time	202	35%	182	31%	173	27%	196	29%	227	33%
Full-time	376	65%	399	69%	473	73%	487	71%	471	67%
SON Total	578		581		646		683		698	
SPH										
Part-time	584	63%	600	66%	617	69%	594	67%	631	69%
Full-time	338	37%	310	34%	273	31%	293	33%	277	31%
SPH Total	922		910		890		887		908	
Grand Total										
Part-time	876	28%	901	28%	923	28%	918	28%	975	29%
Full-time	2,294	72%	2,270	72%	2,364	72%	2,417	72%	2,442	71%
Grand Total	3,170		3,171		3,287		3,335		3,417	

Head Count Enrollment by Level and Ethnicity 2003

Source

Percentage totals may not equal 100 due to rounding.

Robert Jenkins
Office of the Registrar

School		Enrollment Fall 2003														
Level	Total	%	Asian	%	Black	%	Foreign	%	Hispanic	%	Am Indian	%	White	%	Unident	%
Dental Branch																
Undergraduate	75	18%	7	2%					16	4%	1	1%	48	12%	3	1%
Graduate	31	8%	6	1%	4	1%	6	1%	3	1%			12	3%		
Postgraduate	46	11%	6	1%	44	1%	10	2%	2	1%			24	6%		
DDS Year1	65	16%	15	4%	3	1%			9	2%			37	9%	1	1%
DDS Year2	65	16%	19	5%					12	3%			33	8%	1	1%
DDS Year3	65	16%	14	3%	2	1%	1	1%	12	3%	1	1%	34	8%	1	1%
DDS Year4	63	15%	21	5%	3	1%			3	1%			35	9%	1	1%
DB Total	410	100%	88	21%	16	4%	17	4%	57	14%	2	1%	223	54%	7	2%
Graduate School of Biomedical Sciences																
Graduate	464	95%	48	10%	8	2%	150	31%	37	8%	2	<1%	211	43%	8	2%
Non- degree	26	5%	3	1%	5	1%			5	1%			11	2%	2	<1%
GSBS Total	490	100%	51	11%	133	3%	150	31%	42	9%	2	<1%	222	45%	10	2%
School of Health Information Sciences																
Graduate	59	80%	13	18%	1	1%	23	31%	1	1%			19	26%	2	3%
Non- degree	15	20%	3	4%			3	4%			1	1%	7	9%	1	1%
SHIS Total	74	100%	16	22%	1	1%	26	35%	1	1%	1	1%	26	35%	3	4%
Medical School																
Graduate	21	3%	3	<1%	2	<1%	1	<1%	2	<1%			13	2%		
Year 1	219	26%	28	3%	5	1%	1	<1%	29	3%	1	<1%	151	18%	4	<1%
Year 2	209	25%	26	3%	6	1%			34	4%			137	16%	6	1%
Year 3	194	23%	21	3%	9	1%	1	<1%	27	3%	1	<1%	131	16%	4	<1%
Year 4	194	23%	22	3%	3	<1%			17	2%	1	<1%	151	18%		
MS Total	837	100%	100	12%	25	3%	3	<1%	109	13%	3	<1%	583	70%	14	2%
School of Nursing																
Undergraduate	272	39%	39	6%	35	5%	2	<1%	39	6%			137	20%	20	3%
Graduate	391	56%	35	5%	24	3%	4	1%	29	4%	3	<1%	288	41%	8	1%
Non- degree	35	5%	1	<1%	4	1%			2	<1%			26	4%	2	<1%
SON Total	698	100%	75	11%	63	9%	6	1%	70	10%	3	<1%	451	65%	30	4%
School of Public Health																
Graduate	848	93%	106	12%	75	8%	99	11%	138	15%	4	<1%	403	44%	23	3%
Non- degree	60	7%	9	1%			8	1%	9	1%	1	<1%	31	3%	2	<1%
SPH Total	908	100%	115	13%	75	8%	107	12%	147	16%	5	1%	434	48%	25	3%
UTHSC-H Total																
Undergraduate	347	10%	46	1%	35	1%	2	<1%	55	2%	1	<1%	185	5%	23	1%
Graduate	1,814	53%	211	6%	114	3%	283	8%	210	6%	9	<1%	946	28%	41	1%
Postgraduate	46	1%	6	<1%	4	<1%	10	<1%	2	<1%	0	0%	24	1%	0	0%
Professional																
Year 1	284	8%	43	1%	8	<1%	1	<1%	38	1%	1	<1%	188	6%	5	<1%
Year 2	274	8%	45	1%	6	<1%	0	0%	46	1%	0	0%	170	5%	7	<1%
Year 3	259	8%	35	1%	11	<1%	2	<1%	39	1%	2	<1%	165	5%	5	<1%
Year 4	257	8%	43	1%	6	<1%	0	0%	20	1%	1	<1%	186	5%	1	<1%
Non- degree	136	4%	16	<1%	9	<1%	11	<1%	16	<1%	2	<1%	75	2%	7	<1%
Grand Total	3,417	100%	445	13%	193	6%	309	9%	426	12%	16	<1%	1,939	57%	89	3%

2b Head Count Enrollment by Level 1994-2003

Source
Robert Jenkins
Office of the Registrar

The joint MD/PhD program takes approximately seven years to complete.
Fall semester course work determines how these students are counted in all enrollment tables.

School	Enrollment per fall term									
Level	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Dental Branch										
Undergraduate	64	63	67	65	70	76	78	74	78	75
Graduate	17	18	25	27	29	31	34	30	27	31
Professional	292	267	253	248	250	249	240	254	253	258
Post-graduate	36	36	37	31	28	23	22	56	55	46
DB Total	409	384	382	371	377	379	374	414	413	410
Graduate School of Biomedical Sciences										
Graduate	397	388	394	417	425	395	389	420	447	464
Non- degree	56	50	36	43	36	29	26	23	18	26
GSBS Total	453	438	430	460	461	424	415	443	465	490
School of Health Information Sciences										
Undergraduate	72	55	13							
Graduate					6	25	36	47	47	59
Post-baccalaureate	11	4								
Non- degree	11			8	8	11	9	17	15	15
SHIS Total	94	59	13	8	14	36	45	64	62	74
Medical School										
Graduate									15	21
Professional	795	806	831	836	834	831	818	830	810	816
MS Total	795	806	831	836	834	831	818	830	825	837
School of Nursing										
Undergraduate	261	221	172	173	176	185	186	256	281	272
Graduate	343	329	359	330	350	357	364	350	370	391
Non- degree	113	86	87	45	50	36	31	40	32	35
SON Total	717	636	618	548	576	578	581	646	683	698
School of Public Health										
Graduate	702	751	807	798	849	886	866	854	860	848
Non- degree	13	23	30	68	29	36	44	36	27	60
SPH Total	715	774	837	866	878	922	910	890	887	908
UTHSC-H Total										
Undergraduate	397	339	252	238	246	261	264	330	359	347
Graduate	1,459	1,486	1,585	1,572	1,659	1,694	1,689	1,701	1,751	1,814
Professional	1,087	1,073	1,084	1,084	1,084	1,080	1,058	1,084	1,078	1,074
Post-graduate	36	36	37	31	28	23	22	56	55	46
Post-baccalaureate	11	4								
Non- degree	193	159	153	164	123	112	110	116	92	136
Grand Total	3,183	3,097	3,111	3,089	3,140	3,170	3,143	3,287	3,335	3,417

Head Count Enrollment by Gender 1994-2003

fb|2004

Source
Robert Jenkins
Office of the Registrar

School	Enrollment per fall term									
Gender	1994 %	1995 %	1996 %	1997 %	1998 %	1999 %	2000 %	2001 %	2002 %	2003 %
Dental Branch										
Female	215 3%	204 3%	200 2%	197 3%	209 5%	219 8%	221 9%	234 7%	234 7%	240 9%
Male	194 7%	180 7%	182 %	174 7%	168 5%	160 2%	153 4%	180 3%	179 3%	170 41%
DB Total	409	384	382	371	377	379	374	414	413	410
Graduate School of Biomedical Sciences										
Female	205 45%	210 48%	206 48%	224 49%	237 51%	223 53%	219 53%	227 51%	240 52%	271 55%
Male	248 55%	228 52%	224 52%	236 51%	224 49%	201 47%	196 47%	216 49%	225 48%	219 45%
GSBS Total	453	438	430	460	461	424	415	443	465	490
School of Health Information Sciences										
Female	74 79%	45 76%	10 77%	6 75%	9 64%	17 47%	24 53%	33 52%	33 53%	34 46%
Male	20 21%	14 24%	3 23%	2 25%	5 36%	19 53%	21 47%	31 48%	29 47%	40 54%
SHIS Total	94	59	13	8	14	36	45	64	62	74
Medical School										
Female	356 45%	380 47%	390 47%	375 45%	367 44%	345 42%	335 41%	351 42%	382 46%	402 48%
Male	439 55%	426 53%	441 53%	461 55%	467 56%	486 58%	483 59%	479 58%	443 54%	435 52%
MS Total	795	806	831	836	834	831	818	830	825	837
School of Nursing										
Female	613 85%	531 83%	502 81%	439 80%	469 81%	462 80%	448 77%	497 77%	526 77%	531 76%
Male	104 15%	105 17%	116 19%	109 20%	107 19%	116 20%	133 23%	149 23%	157 23%	167 34%
SON Total	717	636	618	548	576	578	581	646	683	698
School of Public Health										
Female	425 59%	479 62%	529 63%	572 66%	603 69%	636 69%	622 68%	619 70%	618 70%	628 69%
Male	290 41%	295 38%	308 37%	294 34%	275 31%	286 31%	288 32%	271 30%	269 30%	280 31%
SPH Total	715	774	837	866	878	922	910	890	887	908
UTHSC-H Total										
Female	1,888 59%	1,849 60%	1,837 59%	1,813 59%	1,894 60%	1,902 60%	1,869 59%	1,961 60%	2,033 61%	2,106 62%
Male	1,295 41%	1,248 40%	1,274 41%	1,276 41%	1,246 40%	1,268 40%	1,274 41%	1,326 40%	1,302 39%	1,311 38%
Grand Total	3,183	3,097	3,111	3,089	3,140	3,170	3,143	3,287	3,335	3,417

2b Head Count Enrollment by Ethnicity 1994-2003

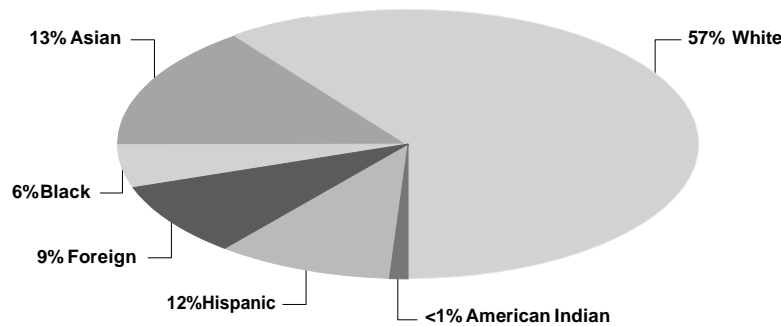
Source

Percentage totals may not equal 100 due to rounding.

Robert Jenkins
Office of the Registrar

School	Enrollment per fall term																			
	1994	%	1995	%	1996	%	1997	%	1998	%	1999	%	2000	%	2001	%	2002	%	2003	%
Dental Branch																				
Asian	93	23%	91	4%	105	7%	108	29%	107	28%	99	6%	91	4%	90	2%	91	2%	88	21%
Black	18	4%	17	4%	13	3%	10	3%	7	2%	9	2%	11	3%	15	4%	15	4%	16	4%
Foreign	17	4%	22	6%	26	7%	24	6%	24	6%	20	5%	18	5%	22	5%	16	4%	17	4%
Hispanic	43	11%	41	11%	25	7%	23	6%	26	7%	29	8%	30	8%	37	9%	46	11%	57	4%
American Indian		0%	1	<1%	1	<1%									1	<1%	1	<1%	2	<1%
White	238	8%	212	5%	212	5%	206	56%	213	56%	222	59%	223	0%	247	0%	240	8%	223	54%
Unidentified													1	<1%	2	<1%	4	1%	7	2%
DB Total	409		384		382		371		377		379		374		414		413		410	
Graduate School of Biomedical Sciences																				
Asian	65	14%	59	13%	56	13%	51	11%	52	11%	47	11%	47	11%	46	10%	51	11%	51	11%
Black	12	3%	13	3%	10	2%	9	2%	9	2%	12	3%	8	2%	13	3%	11	2%	13	3%
Foreign	139	31%	134	31%	130	30%	139	30%	143	31%	132	31%	119	29%	124	28%	140	30%	150	31%
Hispanic	28	6%	35	8%	28	7%	31	7%	29	6%	26	6%	25	6%	31	7%	34	7%	42	9%
American Indian					2	<1%	1	<1%	2	<1%	2	<1%	2	<1%	2	<1%	1	<1%	2	<1%
White	209	46%	197	45%	204	47%	229	50%	226	49%	205	48%	212	51%	224	51%	226	49%	222	45%
Unidentified													2	<1%	3	1%	2	<1%	10	2%
GSBS Total	453		438		430		460		461		424		415		443		465		490	
School of Health Information Sciences																				
Asian	18	19%	19	32%	4	31%	2	25%	5	36%	7	19%	6	13%	8	13%	14	23%	16	22%
Black	5	5%	2	3%			1	13%	1	7%	2	6%	2	4%	2	3%			1	1%
Foreign	4	4%	1	2%							7	19%	8	18%	19	30%	18	29%	26	35%
Hispanic	8	9%	4	7%	1	8%					2	6%	2	4%	6	9%	2	3%	1	1%
American Indian															1	2%			1	1%
White	59	63%	33	56%	8	62%	5	63%	8	57%	18	50%	27	60%	27	42%	28	45%	26	35%
Unidentified															1	<1%			3	4%
SHIS Total	94		59		13		8		14		36		45		64		62		74	
Medical School																				
Asian	133	17%	131	16%	107	13%	105	13%	107	13%	104	13%	110	13%	104	13%	105	13%	100	12%
Black	25	3%	34	4%	38	5%	34	4%	31	4%	26	3%	18	2%	26	3%	25	3%	25	3%
Foreign	1	<1%	3	<1%	3	<1%	2	<1%					1	<1%			4	<1%	3	<1%
Hispanic	103	13%	130	16%	155	19%	173	21%	148	18%	121	15%	92	11%	99	12%	103	12%	109	13%
American Indian	2	<1%	2	<1%	2	<1%	5	1%	7	1%	8	1%	6	1%	5	1%	2	<1%	3	<1%
White	531	67%	506	63%	526	63%	517	62%	541	65%	572	69%	591	72%	591	71%	574	70%	583	70%
Unidentified															5	1%	12	1%	14	2%
MS Total	795		806		831		836		834		831		818		830		825		837	

School Enrollment per fall term																				
School	1994	%	1995	%	1996	%	1997	%	1998	%	1999	%	2000	%	2001	%	2002	%	2003	%
School of Nursing																				
Asian	70	0%	64	0%	61	0%	52	9%	47	8%	54	9%	49	8%	66	0%	67	0%	75	0%
Black	58	8%	56	9%	51	8%	51	9%	42	7%	48	8%	56	0%	77	12%	77	0%	63	9%
Foreign	11	2%	4	1%	7	1%	5	1%	5	1%	10	2%	7	1%	4	1%	5	1%	6	1%
Hispanic	60	8%	44	7%	39	6%	40	7%	52	9%	46	8%	56	0%	65	0%	65	0%	70	0%
American Indian	4	1%	3	1%	1	<1%	1	<1%	7	1%	2	1%	4	1%	4	1%	4	1%	3	1%
White	514	2%	465	3%	459	4%	399	3%	423	3%	418	2%	409	0%	430	7%	458	7%	451	5%
Unidentified																	7	1%	30	4%
SON Total	717		636		618		548		576		578		581		646		683		698	
School of Public Health																				
Asian	48	7%	73	9%	94	11%	97	11%	116	13%	122	13%	122	13%	115	13%	128	14%	115	13%
Black	59	8%	67	9%	77	9%	81	9%	76	9%	70	8%	78	9%	77	9%	68	8%	75	8%
Foreign	74	10%	81	10%	77	9%	81	9%	90	10%	113	12%	113	12%	108	12%	97	11%	107	12%
Hispanic	72	10%	69	9%	76	9%	88	10%	95	11%	105	11%	117	13%	143	16%	142	16%	147	16%
American Indian	4	1%	6	1%	3	<1%	6	1%	6	1%	7	1%	4	<1%	4	<1%	3	<1%	5	1%
White	458	64%	478	62%	510	61%	513	59%	495	56%	503	55%	464	51%	430	48%	425	48%	434	48%
Unidentified											2	<1%	12	1%	13	1%	24	3%	25	3%
SPH Total	715		774		837		866		878		922		910		890		887		908	
UTHSC-H Total																				
Asian	427	13%	437	14%	427	14%	415	13%	434	14%	433	14%	425	14%	429	13%	457	14%	445	13%
Black	177	6%	189	6%	189	6%	186	6%	166	5%	167	5%	173	6%	210	6%	196	6%	193	6%
Foreign	246	8%	245	8%	243	8%	251	8%	262	8%	282	9%	266	8%	277	8%	278	8%	309	9%
Hispanic	314	10%	323	10%	324	10%	355	11%	350	11%	329	10%	322	10%	381	12%	392	12%	426	12%
American Indian	10	<1%	12	<1%	9	<1%	13	<1%	22	1%	19	1%	16	1%	17	1%	11	<1%	16	<1%
White	2,009	63%	1,891	61%	1,919	62%	1,869	61%	1,906	61%	1,938	61%	1,926	61%	1,949	59%	1,952	59%	1,939	57%
Unidentified											2	<1%	15	2%	24	3%	49	1%	89	3%
Grand Total	3,183		3,097		3,111		3,089		3,140		3,170		3,143		3,287		3,335		3,417	



2b Head Count Enrollment by Academic Program 2003

Source

Some schools do not confer all degrees/certificates.

Robert Jenkins
Office of the Registrar

Enrollment Fall 2003							
School	Total	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional
Dental Branch							
Post-graduate Certificate	46		46				
Dental Hygiene	75		44	31			
Master of Science	31				31		
Doctor of Dental Surgery	258						258
DB Total	410	0	90	31	31	0	258
Graduate School of Biomedical Sciences							
Biochemistry	32					32	
Biomathematics	2					2	
Biophysics	1					1	
Cancer Biology	80				4	76	
Cell and Regulatory Biology	0						
Cell Biology	5					5	
Environmental Molecular Carcinogenesis	26				1	25	
Genes and Development	63				2	61	
Genetics Counseling	35				8	27	
Human and Molecular Genetics	2				2		
Immunology	46				4	42	
Integrative Biology	3					3	
Medical Physics	29				9	20	
Microbiology and Molecular Genetics	30				3	27	
Molecular Biology	7					7	
Molecular Pathology	18				3	15	
Neuroscience	42				1	41	
Oral Biomaterials	2				2		
Pharmacology	15				2	13	
Physiology	2					2	
Radiation Biology	1					1	
Regulatory Biology	2					2	
Reproductive Biology	2				2		
Toxicology	4					4	
Virology/Gene Therapy	15				3	12	
Non-degree	26	26					
GSBS Total	490	26	0	0	46	418	
School of Health Information Sciences							
Non-degree	15	15					
Health Informatics	59				53	6	
SHIS Total	74	15	0	0	53	6	0
Medical School							
Doctor of Medicine	816						816
Clinical Research	21				21		
MS Total	837	0	0	0	21	0	816

School Enrollment Fall 2003							
Academic Program	Total	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional
School of Nursing							
Bachelor of Science in Nursing – Generic	244			244			
Bachelor of Science in Nursing/RN – Flex	28			28			
Master of Science in Nursing							
Acute Care	24				24		
Adult Nurse Practitioner	9				9		
Critical Care	0						
Emergency Nursing	27				27		
Family Practice – Nurse Practitioner	23				23		
Gerontological Nursing	10				10		
Neonatal	23				23		
Nurse Anesthesia	36				36		
Nurse Anesthesia – Army	0						
Oncological Nursing	26				26		
Pediatric Nursing	30				30		
Perinatal Nursing	0						
Psychiatric Nursing	11				11		
Psychiatric Nursing – Lubbock	0						
San Antonio MSN	113				113		
Women's Health	21				21		
Non- degree	35	35					
Doctor of Science in Nursing	38					38	
SON Total	698	35	0	272	353	38	0
School of Public Health							
Behavioral Sciences	26					26	
Biological Science	7				1	6	
Biometry	61				31	30	
Community Health Practice	66				55	11	
Concurrent Enrollment							
Brownsville	7	7					
El Paso	3	3					
Houston	5	5					
Disease Control	60				54	6	
Environmental Sciences	20				10	10	
Epidemiology	86				40	46	
Health Promotion/Education	98				81	17	
Health Service Organization	85				61	24	
International/Family Health	90				75	15	
Management and Policy Sciences	30					30	
Nutrition/Population Studies	0						
Occupational /Aerospace	46				30	16	
Regional Campuses							
Brownsville	17	1			16		
Dallas	74	27			47		
El Paso	44				44		
San Antonio	66				66		
No discipline	17	17					
SPH Total	908	60	0	0	611	237	0

2b Head Count Enrollment by Residency 1994-2003

Source

Robert Jenkins
Office of the Registrar

School	Enrollment per fall term									
Residency	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Dental Branch										
Texas Resident	373	347	339	329	331	337	334	360	368	370
Out-of-state	19	15	17	18	22	22	22	32	29	21
Foreign	17	22	26	24	24	20	18	22	16	19
DB Total	409	384	382	371	377	379	374	414	413	410
Graduate School of Biomedical Sciences										
Texas Resident	201	183	176	180	164	150	155	171	181	190
Out-of-state	112	120	123	141	154	142	142	148	144	149
Foreign	140	135	131	139	143	132	119	124	140	151
GSBS Total	453	438	430	460	461	424	416	443	465	490
School of Health Information Sciences										
Texas Resident	84	55	13	8	14	29	37	45	44	49
Out-of-state	6	3								1
Foreign	4	1				7	8	19	18	24
SHIS Total	94	59	13	8	14	36	45	64	62	74
Medical School										
Texas Resident	737	743	776	789	806	816	805	812	804	813
Out-of-state	57	60	52	45	28	15	11	18	17	21
Foreign	1	3	3	2			1		4	3
MS Total	795	806	831	836	834	831	817	830	825	837
School of Nursing										
Texas Resident	637	553	504	451	485	493	494	549	580	587
Out-of-state	69	79	107	92	86	75	80	93	98	105
Foreign	11	4	7	5	5	10	7	4	5	6
SON Total	717	636	618	548	576	578	581	646	683	698
School of Public Health										
Texas Resident	590	637	673	698	700	722	729	710	725	747
Out-of-state	51	56	87	87	88	87	69	71	63	59
Foreign	74	81	77	81	90	113	112	109	99	102
SPH Total	715	774	837	866	878	922	910	890	887	908
UTHSC-H Total										
Texas Resident	2,622	2,518	2,481	2,455	2,500	2,547	2,554	2,647	2,702	2,756
Out-of-state	314	333	386	383	378	341	324	362	351	356
Foreign	247	246	244	251	262	282	265	278	282	305
Grand Total	3,183	3,097	3,111	3,089	3,140	3,170	3,143	3,287	3,335	3,417

Full-Time Equivalent (FTE) Enrollment 1994-2003

Source
Robert Jenkins
Office of the Registrar

School	Enrollment per fall term									
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Residency										
Dental Branch	399.46	373.90	366.87	360.27	365.56	369.31	362.68	373.08	376.17	378.72
Graduate School of Biomedical Sciences	413.51	407.19	395.55	428.10	425.21	391.55	388.35	409.11	440.47	464.55
School of Health Information Sciences	75.85	51.82	13.00	2.32	8.64	26.93	28.71	43.11	42.68	827.17
Medical School	792.29	806.00	831.00	836.00	834.00	831.00	818.00	830.00	818.29	53.91
School of Nursing	526.04	485.37	492.92	460.34	484.67	493.33	505.26	572.08	592.06	605.74
School of Public Health	515.49	521.15	538.41	518.89	538.60	556.20	535.57	507.08	554.07	561.6
Grand Total	2,722.64	2,645.43	2,637.75	2,605.92	2,656.68	2,668.32	2,638.57	2,734.46	2,823.74	2,891.69

Graduate School of Biomedical Sciences Students by Institutional Affiliation 1994-2003

Source
Jon Wiener
Graduate School of Biomedical Sciences

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools. As such, students are now affiliated with faculty members' organizational location.
b Registered, non-degree students and/or students who have not formally chosen an advisor.

School	Students per fall term									
Affiliation	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
UTHSC-H										
Dental Branch	7	7	9	8	4	7	4	4	3	5
Graduate School of Biomedical Sciences	22	a								
Medical School	130	154	159	160	149	150	120	123	120	135
School of Public Health		15	11	11	9	12	12	10	13	15
Subtotal UTHSC-H	159	176	179	179	162	169	136	137	136	155
UT MD Anderson Cancer Center	230	242	262	242	227	239	233	246	228	283
Texas A&M Inst of Bioscience and Technology		2	2	5	7	16	14	13	12	12
Other ^b	37	29	34	32	46	36	43	47	89	28
Grand Total	426	449	477	458	442	460	415	443	465	478

2b Licensure Examination Results 2003

June 2003 Western Regional Dental Examining Board Results

Exam	Total examined	Total passed	Percent passed
WREB Dental Exam			
UTHSC-H	60	57	95%

Source
Stephen Jessee
Dental Branch

June 2003 Western Regional Dental Hygienist Examining Board Results

Exam	Total examined	Total passed	Percent passed
WREB Dental Exam			
UTHSC-H	39	35	90%
State Board Jurisprudence Exam			
UTHSC-H	39	39	100%

Source
Nina Bay Infante
Dental Branch

United States Medical Licensure Examination Results

Exam	Total examined	Total passed	Percent passed
USMLE Step 1 Exam (2002)			
UTHSC-H	187	170	91%
USMLE Step 2 Exam (2002-2003)			
UTHSC-H	186	176	95%

Source
Patricia Caver
Medical School

2002 – 2003 Texas State Board of Nursing Examiners Results

Exam	Total examined	Total passed	Percent passed
State Board Exam			
UTHSC-H	25	23	92%

Source
Michelle Thomas
School of Nursing

Degrees Conferred by School 1994-2003

Source
Robert Jenkins
Office of the Registrar

– Indicates the program was not in place that year; i.e., the DSN program was instituted in Fall 1996, the MS in Health Informatics began in Fall 1998.

School	Degrees conferred per fall term									
Degree	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Dental Branch										
Certificate	53	51	49							
Post-graduate Certificate				26	30	34	35	33	40	32
Dental Hygiene Certificate				34	35	31	35	39	34	39
Master	9	11	6	19	15	19	12	16	20	14
Professional	95	82	66	62	62	57	64	55	62	59
DB Total	157	144	121	141	142	141	146	143	156	144
Graduate School of Biomedical Sciences										
Master	24	29	22	30	31	37	28	25	23	33
Doctorate	34	59	49	38	48	61	46	42	52	53
GSBS Total	58	88	71	68	79	98	74	67	75	86
School of Health Information Sciences										
Certificate	39	11	4	–	–	–	–	–	–	–
Bachelor	49	39	42	14	–	–	–	–	–	–
Master	–	–	–	–	–	–	3	15	12	8
Doctoral	–	–	–	–	–	–	–	–	–	1
SHIS Total	88	50	46	14	0	0	3	15	12	9
Medical School										
Master	–	–	–	–	–	–	–	–	–	1
Professional	182	177	172	192	208	195	201	186	214	185
MS Total	182	177	172	192	208	195	201	186	214	186
School of Nursing										
Bachelor	179	162	133	83	91	91	91	97	116	127
Master	100	140	125	112	92	110	119	132	92	105
Doctorate	–	–	–	–	–	3	3	3	–	1
SON Total	279	302	258	195	183	204	213	232	208	233
School of Public Health										
Master	118	119	105	129	149	123	116	115	123	119
Doctorate	32	31	35	37	26	28	26	32	31	28
SPH Total	150	150	140	166	175	151	142	147	154	147
UTHSC-H Total										
Certificate	92	62	53							
Post-graduate Certificate				26	30	34	35	33	40	32
Dental Hygiene Certificate				34	35	31	35	39	34	39
Bachelor	228	201	175	97	91	91	91	97	116	127
Master	251	299	258	290	287	289	278	303	270	279
Doctorate	66	90	84	75	74	92	75	77	83	83
Professional	277	259	238	254	270	252	265	241	276	245
Grand Total	914	911	808	776	787	789	779	790	819	805

2b Degrees Conferred by Level and Ethnicity 1999-2003

Source

Percentage totals may not equal 100 due to rounding.

Robert Jenkins
Office of the Registrar

School	Ethnicity per fall term									
	Degree per fall term	Total	Asian %	Black %	Foreign %	Hispanic %	Am Indian %	White %	Unident %	
Dental Branch										
Certificates										
Fall 1999	65	13 20%	1 2%	6 9%	6 9%			39 60%		
Fall 2000	70	16 23%	2 3%	6 9%	7 10%			39 56%		
Fall 2001	72	8 11%	1 1%	6 8%	12 17%	1 1%		44 61%		
Fall 2002	74	8 11%	2 3%	8 11%	9 12%			47 64%		
Fall 2003	71	8 11%	3 4%	6 8%	6 8%			48 68%		
Master Degrees										
Fall 1999	20	1 5%		7 35%	2 10%			10 50%		
Fall 2000	12		1 8%	2 17%	2 17%			7 58%		
Fall 2001	16	1 6%		6 38%	1 6%			8 50%		
Fall 2002	20	1 5%		6 30%	3 15%			10 50%		
Fall 2003	14	2 14%		2 14%				10 72%		
Professional Degrees										
Fall 1999	57	20 35%	2 4%		4 7%			31 54%		
Fall 2000	64	21 33%		2 3%	3 5%			38 59%		
Fall 2001	55	23 42%	1 2%		3 5%			28 51%		
Fall 2002	62	19 31%	1 2%		2 3%			40 65%		
Fall 2003	59	18 31%	4 7%		1 2%			36 61%		
Graduate School of Biomedical Sciences										
Master Degrees										
Fall 1999	37	4 11%		8 22%	5 14%			20 54%		
Fall 2000	28	1 4%	1 4%	8 29%	1 4%			17 61%		
Fall 2001	25	2 8%		4 16%	1 4%			18 72%		
Fall 2002	23	2 9%		5 22%	3 13%	1 4%		12 52%		
Fall 2003	33	3 9%	2 6%	3 9%	3 9%			22 67%		
Doctoral Degrees										
Fall 1999	61	7 11%	1 2%	27 44%	3 5%			23 38%		
Fall 2000	46	5 11%		22 48%	5 11%			14 30%		
Fall 2001	42	8 19%		9 21%	2 5%			23 55%		
Fall 2002	52	9 17%	4 8%	16 31%		1 2%		22 42%		
Fall 2003	53	5 9%	2 4%	22 42%	3 6%			21 40%		
School of Health Information Sciences										
Master Degrees										
Fall 2000	3			1 33%				2 67%		
Fall 2001	15	6 40%	1 7%	1 7%	1 7%			6 40%		
Fall 2002	12	1 8%	1 8%	4 33%				6 50%		
Fall 2003	8	3 38%		2 25%	1 13%			2 25%		
Doctoral Degrees										
Fall 2003	1							1 100%		
Medical School										
Master Degrees										
Fall 2003	1			1 100%						

School		Ethnicity per fall term								
Degree per fall term	Total	Asian %	Black %	Foreign %	Hispanic %	Am Indian %	White %	Unident %		
Medical School										
Professional Degrees										
Fall 1999	195	31 16%	8 4%		39 20%		117 60%			
Fall 2000	201	22 11%	8 4%		36 18%	2 1%	133 66%			
Fall 2001	186	23 12%	6 3%	1 1%	31 17%	2 1%	123 66%			
Fall 2002	214	31 14%	4 2%		26 12%	3 1%	150 70%			
Fall 2003	185	27 15%	4 4%		14 8%		140 76%			
School of Nursing										
Bachelor Degrees										
Fall 1999	91	7 8%	10 11%	1 1%	13 14%		60 66%			
Fall 2000	91	9 10%	11 12%	2 2%	7 8%		62 68%			
Fall 2001	97	10 10%	13 13%	1 1%	11 11%	1 1%	61 63%			
Fall 2002	116	13 11%	19 16%	1 1%	16 14%		67 58%			
Fall 2003	127	10 8%	16 13%	1 1%	17 13%		83 65%			
Master Degrees										
Fall 1999	110	11 10%	5 5%		7 6%		87 79%			
Fall 2000	119	9 8%	8 7%	2 2%	8 7%		92 77%			
Fall 2001	132	10 8%	10 8%		6 5%	1 1%	105 80%			
Fall 2002	92	10 11%	5 5%	2 2%	10 11%		65 71%			
Fall 2003	105	7 7%	7 7%		9 9%	1 1%	81 77%			
Doctoral Degrees										
Fall 1999	3		1 33%	1 33%			1 33%			
Fall 2000	3					1 33%	2 67%			
Fall 2001	3		1 33%				2 67%			
Fall 2002	0									
Fall 2003	1						1 100%			
School of Public Health										
Master Degrees										
Fall 1999	123	14 11%	11 9%	11 9%	10 8%	1 1%	76 62%			
Fall 2000	116	15 13%	3 3%	9 8%	10 9%		79 68%			
Fall 2001	115	21 18%	11 10%	12 10%	9 8%		61 53%	1 1%		
Fall 2002	123	19 15%	7 6%	13 11%	16 13%		67 54%	1 1%		
Fall 2003	119	19 16%	6 5%	15 13%	19 16%		56 47%	4 3%		
Doctoral Degrees										
Fall 1999	28	4 14%	3 11%	2 7%	1 4%		18 64%			
Fall 2000	26	1 4%	4 15%	6 23%	1 4%		14 54%			
Fall 2001	32	9 28%	3 9%	6 19%			14 44%			
Fall 2002	31		2 6%	5 16%	2 6%	3 10%	18 58%	1 3%		
Fall 2003	28	6 21%	4 14%	5 18%	1 4%		12 43%			
UTHSC-H Total										
Fall 1999	790	112 14%	42 5%	63 8%	90 11%	1 <1%	482 61%	0 0%		
Fall 2000	779	99 13%	38 5%	60 8%	80 10%	3 <1%	499 64%	0 0%		
Fall 2001	790	121 15%	47 6%	46 6%	77 10%	5 1%	493 62%	1 <1%		
Fall 2002	819	113 14%	45 5%	60 7%	87 11%	8 1%	504 62%	2 <1%		

805

108 13%

48 6%

57 7%

74 9%

1 <1%

513 64%

4 <1%

2b Degrees Conferred by Academic Program 2003

Source

Robert Jenkins
Office of the Registrar

Totals include degrees awarded between September 1, 2002 and August 31, 2003.

Students enrolled simultaneously in two programs (i.e., MD/PhD program) are counted in only the program for which they have received their degree or certificate.

Schools do not confer all degrees/certificates.

School												
Degrees Conferred Fiscal Year 2003												
Academic Program	Total	Undrgrd Certif	Postgrd Certif	BSN	MPH	MS	MSN	MD	DDS	DSN	DrPH	PhD
Dental Branch												
Dental Hygiene	39	39										
Dental Education	59								59			
Advanced Education	5		5									
Endodontics	4		2			2						
General Practice	5		5									
Oral and Maxillofacial Surgery	5		5									
Oral and Maxillofacial Pathology	2		2									
Orthodontics	13		6			7						
Pediatric Dentistry	7		4			3						
Periodontics	2		1			1						
Prosthodontics	3		2			1						
DB Total	144	39	32	0	0	14	0	0	59	0	0	0
GSBS												
Anatomy	0											
Biochemistry	1					1						
Biomathematics	1					1						
Biomedical Sciences	0											
Biophysics	0											
Cancer Biology	17					4						13
Cell Biology	1											1
Environmental and Molecular Carcinogenesis	1					1						
Genes and Development	9					1						8
Genetic Counseling	4					4						
Human Genetics	6											6
Immunology	3											3
Integrative Biology	1											1
Medical Physics	6					4						2
Microbiology	4					1						3
Molecular Biology	7					1						6
Molecular Genetics	2					2						
Molecular Pathology	5					4						1
Neuroscience	0											
Nuclear Medicine	0											
Nutrition	2					2						
Oral Biomaterials	6					2						4
Pharmacology	5					1						4
Physiology	1					1						
Radiation Biology	0											
Regulatory Biology	0											
Reproductive Biology	1											1
Sensory Sciences	0											
Toxicology	0											
Tumor Biology	0											
Virology	3					3						
GSBS Total	86	0	0	0	0	33	0	0	0	0	0	53

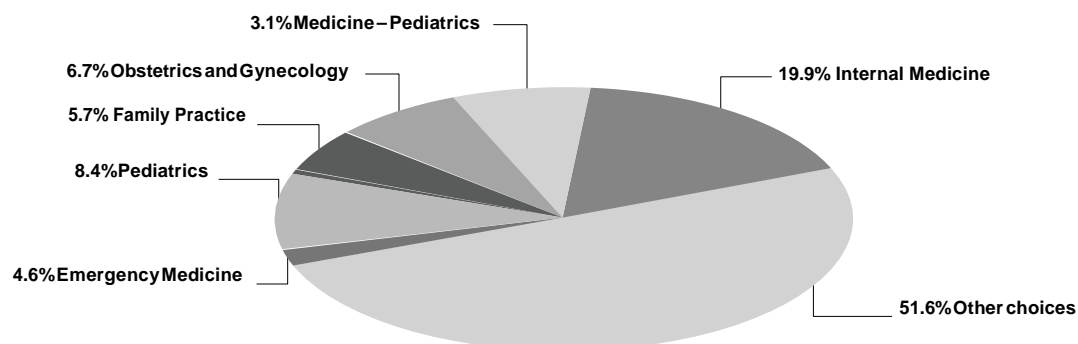
School Degrees Conferred Fiscal Year 2003												
Academic Program	Total	Undrgrd Certif	Postgrd Certif	BSN	MPH	MS	MSN	MD	DDS	DSN	DrPH	PhD
School of Health Information Sciences												
Health Informatics	9					8						1
Medical School												
Clinical Research	1					1						
Medicine	185							185				
MS Total	186	0	0	0	0	1	0	185	0	0	0	0
School of Nursing												
Nursing- Generic	105			105								
Nursing/RN-Flex	22			22								
Nursing-Doctoral Graduates	1									1		
Nursing-Masters Graduates												
Acute Care	1						1					
Critical Care												
Emergency Nursing	13						13					
Family Nurse Practitioner	8						8					
Gerontological Nursing	10						10					
Neonatal	7						7					
Nurse Anesthesia	8						8					
Nurse Anesthesia-Army (San Antonio)	33						33					
Oncological Nursing	6						6					
Pediatrics	10						10					
Psychiatric Nursing	2						2					
Women's Health	7						7					
SON Total	233	0	0	127	0	0	105	0	0	1	0	0
Behavioral Sciences	3											3
Biological Sciences	1											1
Biometry	9					7						2
Community Health Practice	15				13						2	
Disease Control	15				12						3	
Environmental Sciences	1					1						
Epidemiology	13					5						8
Health Promotion/Education	17				14						3	
Health Service Organization	20				18						2	
International/Family Health	14				13						1	
Management and Policy Sciences	2											2
Nutrition/Population Studies	0											
Occupational/Environmental	8				7						1	
Regional Campus Programs												
Brownsville	0											
Dallas	6				6							
El Paso	9				9							
San Antonio	14				14							
SPH Total	147	0	0	0	106	13	0	0	0	0	12	16

2b Profile of Medical School Residents July 2003

Source
April Bass
Medical School

Primary care fields are shaded in darker gray.

Discipline	Total	Gender		Ethnicity July 2003					
		Male	Female	White	Black	Hispanic	Asian	Am Indian	Unident
Anesthesiology	76	48	28	42	8	7	19		
Dermatology	11	2	9	8		1	2		
Emergency Medicine	30	20	10	20	1	3	5	1	
Family Practice	37	17	20	10	8	2	17		
Internal Medicine	130	83	47	37	3	20	65		5
Medicine – Pediatrics	20	7	13	9	2	4	5		
Neurology	14	7	7	10		1	3		
Neurology – Pediatric	3	2	1	2		1			
Obstetrics and Gynecology									
Memorial-Hermann	25	6	19	18		1	2		1
LBJ Hospital	19	4	15	4	5	6	2		2
Occupational Medicine	2		2	1			1		
Ophthalmology	10	9	1	6		2	1		1
Otolaryngology	9	5	4	8			1		
Pathology	25	9	16	9	1	3	12		
Pediatrics	55	16	39	22	5	8	18	1	1
Physical, Medical and Rehabilitation	12	10	2	3	3		6		
Psychiatry	23	9	14	9	2	2	10		
Psychiatry – Child	7	2	5	2	1		4		
Radiology	47	26	21	26		6	14		1
Surgery									
Colon and Rectal	4	1	3	3	1				
General	44	33	11	29	1	1	12		1
Oral	2	1	1	1			1		
Orthopaedic	16	16		13	1	1	1		
Plastic	4	2	2	3			1		
Urology	12	10	2	8		3	1		
Transitional	13	7	6	7		3	3		
Grand Total	650	352	298	310	45	75	206	2	12



Medical School Graduating Class Specialty Choices 2003

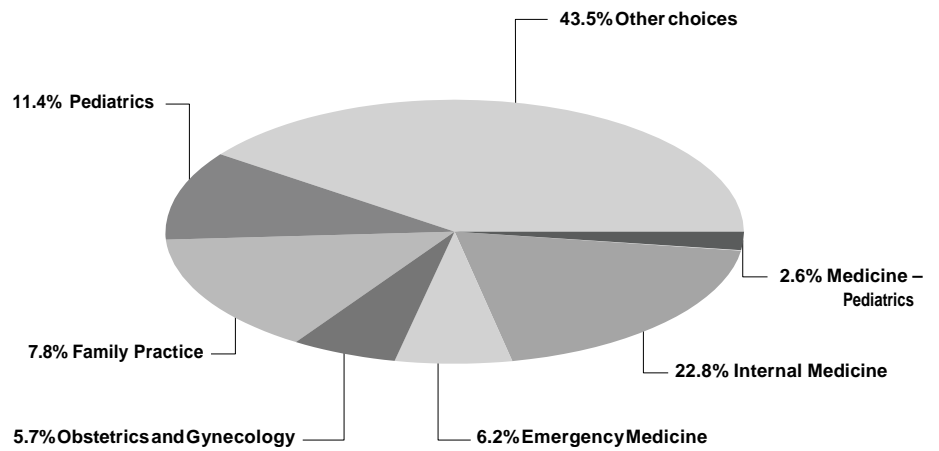
Source
Patricia Caver
MedicalSchool

The students who completed their MD degrees at UTHSC-H requested residency training positions in the specialty areas indicated; of the 185 graduates in May 2003 and 8 who deferred their residency in 2002, 104 (56.5%) chose a primary care specialty. Primary care fields are shaded in darker gray.

a Students who are already matched to a PGY-2 position are counted with that specialty and not with the specialty represented by their PGY-1 position.

Note: Numbers may not add due to rounding.

Specialty	Graduates 2003	
	Number	Percentage
Internal Medicine	34	17.6%
Family Practice	15	7.8%
Pediatrics	22	11.4%
Anesthesiology	15	7.8%
Surgery	17	8.8%
Obstetrics and Gynecology	11	5.7%
Emergency Medicine	12	6.2%
Diagnostic Radiology	6	3.1%
Otolaryngology	3	1.6%
Internal Medicine - Preliminary	5	2.6%
Psychiatry	2	1.0%
Deferred ^a	8	4.1%
Internal Medicine – Pediatrics	5	2.6%
Orthopaedic Surgery	9	4.7%
Dermatology	4	2.1%
Physical Medicine/Rehabilitation	1	0.5%
Transitional	5	2.6%
Urology	1	0.5%
Neurology	2	1.0%
Oral and Maxillofacial Surgery	3	1.6%
Surgery–Preliminary	8	4.1%
Ophthalmology	4	2.1%
Psychiatry-Family Practice	1	0.5%



2b Dental Branch Residents/Postgraduate Students 2003

Source
Phil Pierpont
Dental Branch

Discipline	Total	Gender		Ethnicity July 2003					
		Male	Female	White	Black	Hispanic	Asian	Am Indian	Foreign
Dental Public Health	4	2	2			3			1
Endodontics	6	5	1	4	1		1		
General Dentistry	11	5	6	2	3		2		4
Oral and Maxillofacial Surgery	26	22	4	11			8		7
Orthodontics and Dentofacial Orthopedics	13	11	2	10			2		1
Pediatric Dentistry	10	4	6	8			1		1
Periodontics	7	3	4	3					4
Prosthodontics	15	7	8	1	3	2	2		7
Grand Total	92	59	33	39	7	5	16	0	25

The UTHSC-H Postgraduate School of Dentistry is composed of three types of students: postgraduate, graduate and resident.

A postgraduate student is a dentist registering and paying tuition and fees for courses leading to a certificate in a dental specialty area.

A graduate student is a dentist registering and paying tuition and fees for courses leading to a master of science degree and a certificate in a dental specialty area.

A resident is a dentist who receives training in a specialty area, is paid a stipend, and receives a certificate of completion. Residencies are available in dental public health, advanced education in general dentistry, general practice and oral and maxillofacial surgery.

Student Financial Aid Profile 1994-2003

Source

Carl Gordon
Office of Student Financial Services

Award information is given by academic year
(i.e., 2003 = Fall 2002 through Summer 2003).

a June 30, 1993, the Department of Education initiated a new default rate calculation for the Perkins Loan Program. The new default rate calculation, called the Cohort Default Rate, looks at borrowers' entering repayment in a specific one-year period. As of June 30, 1993, the Cohort Default Rate for the Perkins Loan Program was 7.28%.

b Principal and interest, investment income and late fees.

c As of June 3, 2003.

Category	Profile per academic year									
Awards	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Federal Grant Awards										
NDSLSP-Perkins ^a	\$124,642	\$123,927	\$124,524	\$74,238	\$127,600	\$111,491	\$81,683	\$79,840	\$75,677	\$75,677
HPSLSP-Dental						23,147	11,718		163,805	
HPSLSP-Medical					72,770			6,662		
Nursing SLP - undergraduate		1,565								
Nursing SLP - graduate		5,979	4,273	2,932	3,736	4,097	1,033	4,140		
LDS - Dental	33,651	61,803							2,390	
LDS - Medical	63,175	52,462	52,932					16,993	13,060	18,348
Federal Grant Total	\$221,468	\$245,736	\$181,729	\$77,170	\$204,106	\$138,735	\$94,434	\$107,635	\$254,932	\$94,025
Institutional Matching										
NDSLSP - Perkins ^a	\$21,996	\$41,309	\$41,508	\$24,746	\$42,534	\$37,164	\$27,228	\$26,614	\$25,226	\$25,226
HPSLSP-Dental						2,572	1,302		18,201	
HPSLSP-Medical					8,086			741		
Nursing SLP - undergraduate		174								
Nursing SLP - graduate		665	475	326	416	456	115	460		
LDS - Dental	3,740	6,867							266	
LDS - Medical	7,020	5,829	5,881					1,889	1,452	2,039
Institutional Matching Total	\$32,756	\$54,844	\$47,864	\$25,072	\$51,036	\$40,192	\$28,645	\$29,704	\$45,145	\$27,265
Collections^b										
NDSLSP-Perkins ^a	\$308,325	\$415,625	\$387,375	\$500,976	\$506,585	\$520,013	\$524,103	\$395,647	\$708,325	\$1,143,862
HPSLSP-Dental	167,609	328,944	85,544	126,422	120,297	109,927	119,820	242,194	126,723	110,476
HPSLSP-Medical	131,243	98,265	294,647	279,394	263,627	262,317	321,505	63,489	639,281	620,096
Nursing SLP - undergraduate	48,472	51,903	63,555	48,472	40,480	36,181	26,280	17,604	22,099	18,526
Nursing SLP - graduate	1,736	6,128	4,537	6,666	6,479	7,867	21,537	(5,257)	21,452	11,659
Collections Total	\$657,385	\$900,865	\$835,658	\$961,930	\$937,468	\$936,305	\$1,013,245	\$713,677	\$1,517,880	\$1,904,619
Total Available in Federal Loan Funds	\$911,609	\$1,201,445	\$1,065,251	\$1,064,172	\$1,192,610	\$1,115,232	\$1,136,324	\$851,016	\$1,817,957	\$2,025,909
Default Rates^c										
NDSLSP-Perkins	4.31%	2.75%	4.10%	5.60%	4.76%	2.37%	7.69%	1.96%	2.93%	2.97%
HPSLSP-Dental	4.05%	4.00%	4.31%	3.30%	2.51%	3.03%	2.77%	2.99%	1.44%	1.10%
HPSLSP-Medical	1.75%	1.64%	1.19%	2.69%	2.48%	3.48%	3.86%	3.07%	2.86%	0.61%
Nursing SLP - undergraduate	5.78%	7.65%	7.45%	7.79%	7.49%	6.71%	6.82%	7.53%	6.24%	5.16%
Nursing SLP - graduate						4.07%	4.07%	5.36%	3.73%	1.62%

Legend of Award Abbreviations

- NDSLSP National Direct Student Loan Program
- HPSLSP Health Professions Student Loan Program
- LDS Loan for Disadvantaged Students
- SLP Student Loan Program
- UG Undergraduate
- GSLP Guaranteed Student Loan Program
- GR Graduate

2b Total Student Financial Aid Awards by School 1994-2003

Source

Award information is given by academic year (i.e., 2003 = Fall 2002 through Summer 2003).

Carl Gordon
Office of Student Financial Services

School	Number of Students and Total Award Amount per academic year									
	1994	Award	1995	Award	1996	Award	1997	Award	1998	Award
Dental Branch	336	\$5,345,637	319	\$5,449,847	302	\$5,057,302	285	\$5,135,470	285	\$5,459,311
Graduate School of Biomedical Sciences	58	525,406	82	740,548	70	813,534	89	1,092,386	99	1,341,209
School of Health Information Sciences	77	550,054	59	307,832	34	238,489	8	34,439		
Medical School	624	11,124,465	631	11,170,672	644	12,459,448	682	13,732,928	697	13,855,715
School of Nursing	151	1,298,264	218	1,788,890	228	1,918,799	194	1,905,466	176	1,874,611
School of Public Health	94	799,655	123	1,075,199	146	1,416,542	170	1,857,925	177	1,840,478
Grand Total	1,340	\$19,643,481	1,432	\$20,532,988	1,424	\$21,904,114	1,428	\$23,758,614	1,434	\$24,371,324

School	Number of Students and Total Award Amount per academic year									
	1999	Award	2000	Award	2001	Award	2002	Award	2003	Award
Dental Branch	282	\$5,398,206	278	\$5,832,047	277	\$6,024,760	294	\$7,550,651	327	\$8,794,162
Graduate School of Biomedical Sciences	117	1,551,545	84	1,174,687	104	1,556,246	130	2,070,586	131	2,293,640
School of Health Information Sciences			4	46,766	7	67,707	12	85,104	11	110,051
Medical School	696	15,463,676	636	15,936,763	688	16,499,043	719	18,973,294	738	20,827,867
School of Nursing	186	2,137,024	226	2,705,801	242	2,810,188	268	3,248,887	323	4,679,332
School of Public Health	187	2,058,639	186	2,375,987	193	2,545,711	186	2,673,789	207	3,280,479
Grand Total	1,468	\$26,609,090	1,414	\$28,072,051	1,511	\$29,503,655	1,609	\$34,602,311	1,737	\$39,985,532

Student Financial Aid Awards by Major Program 1994-2003

fb | 2004

Source

Award information is given by academic year (i.e., 2003 = Fall 2002 through Summer 2003).

Carl Gordon
Office of Student Financial Services

Program	Awards per academic year									
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
LDS–Dental	\$37,391	\$52,000	\$24,000	\$12,000	\$28,000	\$18,000	\$70,000	\$36,000	\$20,400	\$47,000
LDS–Medical	70,195	77,960	53,800	9,000	7,500	20,940	25,000	31,000	68,000	49,400
NDSL P – Perkins	606,301	644,175	495,891	661,736	565,320	892,403	777,059	716,340	596,580	745,900
HPSLP–Dental	272,259	250,997		371,200	506,081	310,088	517,678	523,717	429,662	442,000
HPSLP–Medical	126,500	120,000	176,000							
Nursing SLP – undergraduate	3,600	116,000								
Nursing SLP – graduate	20,000	7,500	3,600	13,620	9,113	9,600	19,200	9,750	11,900	32,000
GSLP–Stafford	8,084,685	8,923,439	8,809,113	9,442,027	9,810,956	9,938,021	10,007,031	10,535,284	10,851,621	11,740,909
Health Education Assistance LP/ Supplement LP	7,795,391	7,252,552	8,447,337	9,217,667	9,403,730	11,215,158	12,667,202	13,497,408	18,151,377	21,965,109
Institutional and other loans and scholarships	2,627,159	3,088,365	3,894,373	4,031,364	4,040,624	4,204,880	3,988,881	4,154,156	4,472,771	4,963,214
Grand Total	\$19,643,481	\$20,532,988	\$21,904,114	\$23,758,614	\$24,371,324	\$26,609,090	\$28,072,051	\$29,503,655	\$34,602,311	\$39,985,532

Average Student Financial Aid Awards by School 1994-2003

Source

Award information is given by academic year (i.e., 2003 = Fall 2002 through Summer 2003).

Carl Gordon
Office of Student Financial Services

Program	Awards per academic year									
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Dental Branch	\$15,910	\$17,084	\$16,746	\$18,019	\$19,155	\$19,143	\$20,979	\$21,750	\$25,682	\$26,893
Graduate School of Biomedical Sciences	9,059	9,031	11,622	12,274	13,548	13,261	13,984	14,964	15,928	17,509
School of Health Information Sciences	7,144	5,217	7,014	4,305			11,692	9,672	7,092	10,005
Medical School	17,828	17,703	19,347	20,136	19,879	22,218	25,058	23,981	26,388	28,222
School of Nursing	8,598	8,206	8,416	9,822	10,651	11,489	11,973	11,612	12,123	14,487
School of Public Health	8,507	8,741	9,702	10,929	10,398	11,009	12,774	13,190	14,375	15,848
Combined Average	\$11,174	\$10,997	\$12,141	\$12,581	\$14,726	\$15,424	\$16,077	\$15,862	\$16,931	\$23,020

2b UTHSC-H Tuition and Fees 2003

Source

Robert Jenkins
Office of the Registrar

a Total fees paid vary by program year.

Tuition and fees information given by academic year (i.e., 2003 = Fall 2002 through Summer 2003).
Does not include all fees.

Level	Tuition and Fees	
	Resident	Non-Resident
Undergraduate		
Tuition—45 Hours	\$4,140	\$14,760
Fees		
Student Service Fee	416	416
Print Fee	60	60
Lab Fee	60	60
Malpractice Insurance	15	15
Computer and Information Technology Fee	105	105
Total Undergraduate	\$4,076	\$15,416
Graduate		
Tuition—36 Hours	\$3,312	\$11,808
Fees		
Student Service Fee	416	416
Lab Fee	60	60
Malpractice/Library	61	61
Computer and Information Technology Fee	105	105
Total Graduate	\$3,954	\$12,450
Medical (MD)^a		
Tuition	\$8,275	\$21,375
Fees		
Library Resource Fee	75	75
Computer and Information Technology Fee	200	200
Lab Fee	35	35
Malpractice Insurance	25	25
Microscope Fee	60	60
Student Service Fee	278	278
Technical Skills Fee	200	200
Total Medical	\$8,623	\$21,723
Dental(DDS)^a		
Tuition	\$7,125	\$17,925
Fees		
Instrument Kit Rental Fee	2,000	2,000
Liability Insurance	119	119
ASDA Student Activity Fee	120	120
Student Service Fee	357	357
Computer and Information Technology Fee	155	155
Library Resource Fee and Pager Fee	170	170
Total Dental	\$10,046	\$20,846

Average Student Debt on Graduation 1999-2003

Source
Carl Gordon
Office of Student Financial Services

n/a Indicates that the program was not in place that year.
Award information given by academic year (i.e., 2003 = Fall 2002 through Summer 2003).

School	Debt per Academic Year				
	1999	2000	2001	2002	2003
Dental Branch (DDS)	\$61,801	\$72,625	\$72,385	\$70,732	\$77,156
Dental Hygiene	13,123	13,866	13,294	14,644	16,880
Dental Post Grad	45,935	55,971	85,223	46,951	35,147
Graduate School of Biomedical Sciences	21,532	34,953	33,085	28,809	28,150
School of Health Information Sciences				11,034	
Medical School	65,702	68,057	73,975	74,723	78,989
School of Nursing – Undergraduate	16,633	14,079	15,429	14,419	14,002
School of Nursing – Graduate	23,279	28,729	31,799	29,914	33,164
School of Public Health	21,663	25,152	24,643	28,044	28,557

Total Graduates by School 2003

Source
UTHSC-H Schools

Graduates as of August 31, 2003

School	Graduates
	Total
Dental Branch 1943	8,723
Graduate School of Biomedical Sciences 1963	1,447
School of Health Information Sciences 1998	39
Medical School 1970	4,619
School of Allied Health Sciences 1973	2,019
School of Nursing 1972	5,657
School of Public Health 1967	4,034
Grand Total	26,538

2b Student InterCouncil

Source

Betty Vaughan
Academic Affairs

The Student InterCouncil (SIC) is the recognized forum of student opinion and the primary vehicle for student participation in the governance of UTHSC-H. The organization comprises representatives from each of the six schools and from the minority and international student constituencies. The SIC contributes to the quality of student life at UTHSC-H by participating in the development and implementation of policies and procedures affecting students; providing funds to support special projects of individual students and other student organizations; representing student interests on external and internal committees; improving communication among the schools through the UTHSC-H Student News and Views bimonthly publication; and planning and implementing activities that address the special needs of students. Each year, the SIC sponsors a fund raising event for student scholarships in each of the six schools.

2002-2003 SIC Members

President

Mr. Tyrone Rodriguez
Dental Branch

Vice President

Mr. Stephen Kry
Graduate School of Biomedical Sciences

Treasurer

Mr. Deepak Sagaram
School of Health Information Sciences

Secretary

Ms. Christy Marshall
Medical School

Historian

Ms. Tison Price
School of Nursing

Dental Branch

Mr. Jeremy Chance
Ms. Aisha Husain
Mr. Tyrone Rodriguez

Graduate School of Biomedical Sciences

Ms. Jennifer Brannan
Mr. Stephen Kry
Ms. Aurora Seminara

School of Health Information Sciences

Ms. Jennifer Rankin
Ms. Dawn Shelton
Mr. Muhammad Waljii

Medical School

Mr. Ryan Barrientos
Mr. Jonathan Edquid
Ms. Christy Marshall

School of Nursing

Ms. Melanie Black
Mr. Judd Melancon
Ms. Tison Price

School of Public Health

Mr. Samuel Annor
Ms. Chizoba Okonkwo
Ms. Suzanne Roseman
Ms. Deepak Sagaram

UT System Student Advisory Council Representatives

Ms. Jennifer Brannan
Mr. Jeremy Chance
Mr. Manuel Reyes

International Student Representatives

Ms. Jin Huang
Ms. Roxanna Irani
Ms. Smitha Sagaram

Minority Student Representatives

Ms. Shohrae Hajibashi
Ms. Omonele Ohen
Mr. Manuel Reyes

Ex Officio Member

Ms. Semilla Rivera

Institutional Sponsor

Ms. Linda Brannon

Sources
Hui-Ming Chang
University Administration

For more information on the Office of International Programs, please contact Dr. Hui-Ming Chang, Associate Vice President for International Programs & Special Advisor to the President at 713.500.3559.

Bringing UTHSC-H to the World – Bringing the World to UTHSC-H

In June of 2001, the Office of International Programs was created to further the collaboration with health and educational institutions in other countries by facilitating international connections. We serve as a central conduit by forming affiliation agreements with other institutions worldwide.

The Office of International Programs gathers and disperses information about current international connections while encouraging faculty, research fellows, and students to form exchanges. By collaborating with health care institutions throughout the world, our office is bringing the world to UTHSC-H and bringing UTHSC-H to the world.

Affiliations

The Office of International Programs acts as a liaison between UTHSC-H and worldwide health care and educational institutions. Our affiliation agreements encourage faculty, research fellows and students to form an exchange outside of their home institution. Below is a list of affiliation agreements between UTHSC-H and our worldwide affiliates.

Country	Name of University/ Institution
Australia	Queensland University of Technology
Belarus	Grodno State Medical University
Brazil	Federal University of Bahia (Salvador) University of Brasilia University of Sao Paolo
Chile	University of Chile – School of Medicine
China	Peking Union Medical College Capital University of Medical Sciences Children's Hospital of Beijing First Affiliated Hospital of Suzhou University Medical College of Qingdao University Xian Jiaotong University Qiqihar Medical College Peking University
Czech Republic	1st Medical Faculty, Charles University
Egypt	Ain-Shams University
Finland	University of Turku
Hungary	University of Debrecen
India	Amrita Institute of Medical Sciences & Research Centre Government of Maharashtra Deccan College of Medical Sciences
Israel	Tel Aviv University
Japan	Hokkaido University Kyoto University Tokyo Women's Medical University University of Tokushima Gunma University Tokyo Dental College Tokyo Metropolitan Institute of Gerontology Tokyo University

Country	Name of University/ Institution
Korea	Presbyterian Medical Center (Jesus Hospital) Seoul National University Medical School
Mexico	Monterrey Institute of Technology & Higher Education Universidad Autonoma de Queretaro Universidad Autonoma de Guadalajara Universidad Autonoma de Nuevo Leon Universidad Autonoma de Tamaulipas Universidad de Nuevo Leon, Monterrey
Netherlands	The University of Limburg
Pakistan	Aga Khan University
Poland	Medical University of Łódź Ludwik Rydygier Medical University
Russia	Moscow Stomatological – Medical Institute The Russian Academy of Medical Sciences
Spain	UT M D Anderson International Espana
Taiwan	Chang Gung University
Thailand	Chiang Mai University Thammasat University Armed Forces Research Institute of Medical Sciences (AFRIMS) Mahidol University
Turkey	Selcuk University
Ukraine	Ukrainian State Medical University
United Kingdom	University of London King's College Richmond, The American International University in London
Vietnam	University of Health Sciences Ho Chi Minh City and Dentistry Overseas, a division of Health Volunteers Overseas

Brazil	<p><i>University of San Paolo</i></p> <p>Dr. Michael Smolensky helped to organize 16th International Symposium of Night and Shiftwork in November 2003 in Sao Paulo, Brazil. Dr. Smolensky presented "Health Issues related to Night and Shiftwork" and "Building a Safe Environment: Circadian Rhythms of Shiftwork, Industrial Hygiene and Toxicology." Contact: Dr. Michael Smolensky at 713 500 9237 or Dr. Robert Roberts at 713 500 9291.</p>
China, Peoples Republic	<p><i>Capital Institute of Medicine</i></p> <p>In April 2003, 14 medical school students participated in UTHSC-H's Annual Student Delegation to China Program. For one month, students observed health care and medical education systems in China. Contact: Dr. Henry Strobel at 713500 6078.</p>
	<p><i>Peking Union Medical College Hospital</i></p> <p>An Agreement of Cooperation and a Program Agreement were signed in May 2003. Contact: Dr. Gwen Sherwood at 713 500 2021 and Dr. Hui-Ming Chang at 713 500 3559.</p>
	<p><i>Shanghai Xuhui District People's Government</i></p> <p>In October 2003, a delegation of 16 representatives led by District Mayor Chao Sun from Shanghai Xuhui District People's Government- China visited UTHSC- H and The Texas Medical Center. The delegation met with UTHSC- H President James T. Willerson, Texas Medical Center President Richard Wainerdi , Nobel Laureate Dr. Ferid Murad, and other key leaders at UTHSC- H and the Texas Medical Center.</p>
	<p><i>Republic of China</i></p> <p>In August 2003, Dr. Hui-Ming Chang was invited as a guest of the Executive Yuan of the Republic of China as a sole representative from the southern region of the United States. The agenda included a meeting with the President of the Republic of China and visits to the Ministry of Health, Ministry of Foreign Affairs, National Health Research Institute, and other central government offices.</p>
	<p><i>Fudan University, Zhongshan Hospital, Cancer Hospital</i></p> <p>In June 2002, the UTHSC- H delegation visited with several hospitals of Fudan University including, Zhongshan Hospital and the Cancer Hospital in China. Meetings were held at Zhongshan Hospital with the directors of cardiology, pathology and the cardiac ultrasound lab. They also visited laboratories and toured the clinical and teaching facility of the Cancer Hospital, while meeting with the president and chair who had been trained at UT M D Anderson Cancer Center. Contact: Dr. Hui-Ming Chang at 713 500 3762.</p>
Japan	<p><i>Yamaguchi University, Yamaguchi Health and Welfare College, and the University of Saskatchewan, Canada</i></p> <p>In October 2003, members of the Society for Nursing and Health Sciences visited UTHSC- H for the 3rd International SNHS Research Symposium on the Elderly, hosted by the School of Nursing's Center on Aging.</p>
	<p><i>The University of Tokushima</i></p> <p>From January through March 2003, the Office of International Programs hosted an observer who learned about international program administration and met with many faculty and administrators at UTHSC- H. An Agreement of Cooperation was signed in November 2002. In October 2003, a UTHSC- H delegation visited The University of Tokushima, Japan. Dr. George Stancel, Dr. Anil Kulkarni, and Ms. Rose Mary Valencia met with the President, Vice Presidents and Deans.</p>

Mexico*Monterrey Institute of Technology and Higher Education (ITESM)
and Universidad Autonoma de Nuevo Leon*

In June 2003, Dr. Hui-Ming Chang greeted 17, third-year medical students from ITESM at a luncheon hosted in their honor by Dr. Gary C. Rosenfeld, Director of the Summer Research Program at UTHSC-H. In December 2003, a UTHSC-H delegation visited both universities in Mexico including Dr. Hui-Ming Chang, Dr. Carlos Moreno and Ms. Liliana Rodriguez. A site visit of the School of Medicine and a signing ceremony for the Agreement of Cooperation were part of the program with ITESM. At Universidad Autonoma de Nuevo Leon, the delegation explored possible collaboration. Contact: Ms. Liliana Rodriguez at 713 500 3289 and Dr. Hui-Ming Chang at 713 500 3762.

Universidad Autonoma de Tamaulipas

In October 2003, five Pain Nurses from Universidad Autonoma de Tamaulipas, Mexico (UAT) visited UTHSC-H's School of Nursing. The nurses came to work on data analysis. Contact: Dr. Gwen Sherwood at 713 500 2021

Pakistan*Aga Khan University*

In June 2003, UTHSC-H's School of Nursing hosted the Director of Nursing Services at Aga Khan University Hospital. The Director began a Program Agreement for two weeks to gain experience in nursing administration and clinical practice. An Agreement of Cooperation and a Program Agreement were signed in June 2003.

United Kingdom*Texas/United Kingdom Collaborative Research Initiative*

Dr. Hui-Ming Chang met with Dr. Denis Headon and Dr. Margaret Parton about the Texas/UK Collaborative Research Initiative. Faculty from UTHSC-H had participated in meetings and workshops for the Texas/UK Project. Dr. Willerson will be the keynote speaker for the tissue engineering meeting in London in 2004. UTHSC-H will host the cardiology meeting in Houston in 2004. Contact: Dr. Hui-Ming Chang at 713 500 3762.

Central and South America In June 2003, a four-member delegation from Central and South America visited UTHSC-H, including a Vice Chancellor, an Advisor from the Minister of Justice, President of the Superior Council of Public Health, and a member of the Judicial Branch. The delegation's agenda included the Protection of Intellectual Property Rights in the U.S. They met with Dr. Hui-Ming Chang, Dr. Bruce Butler, Dr. Lenard Lichtenberger, and Dr. Robert Strozier regarding an international, publicly available database for information on cloned, sequenced and/or mapped retinal genes or disease genes.

2c UTHSC-H's International Population

Source

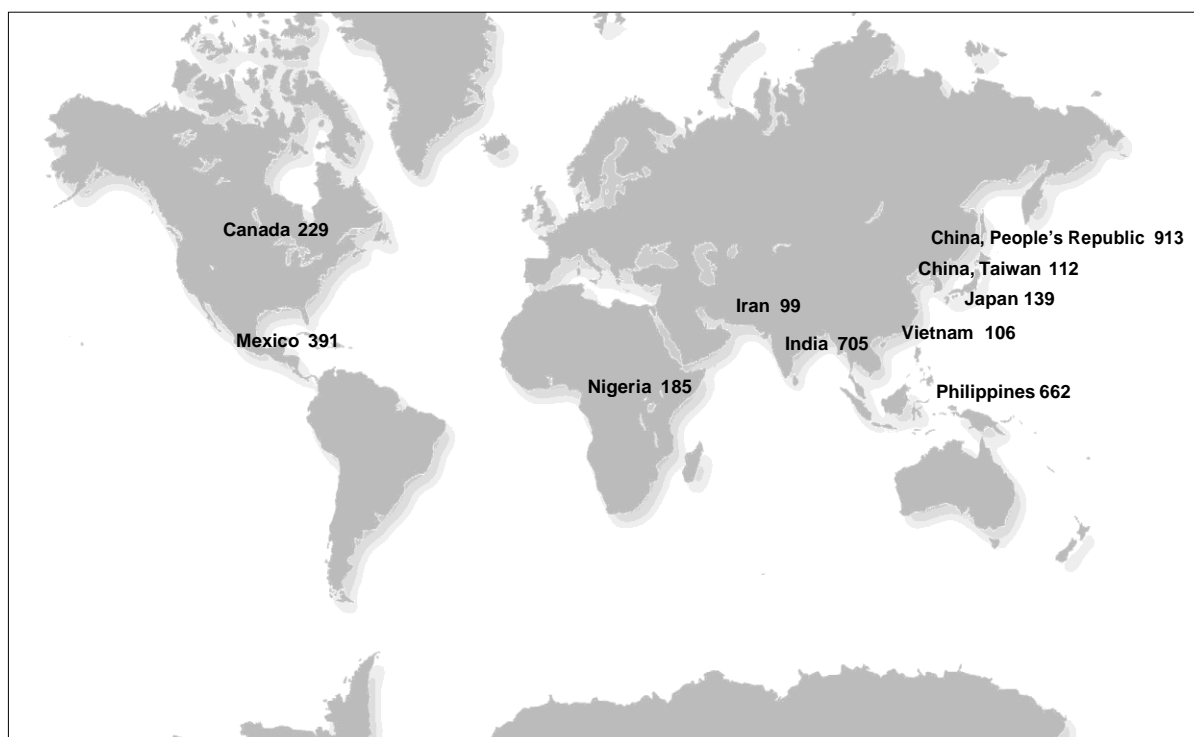
Rose Mary Valencia
Office of International Affairs

The Office of International Affairs processes visa requests and provides assistance to the international populations of several Texas Medical Center institutions, including UTHSC-H, UT M D Anderson Cancer Center, the UT Harris County Psychiatric Center and the Texas Heart Institute. The information below is based on student, faculty and staff international representation for all of these institutions collectively, as of August 2003.

Largest Student, Faculty & Staff Representation by Country	
Country	Number
China, Peoples Republic	913
India	705
Philippines	662
Mexico	391
Canada	229
Nigeria	185
Japan	139
China, Taiwan	112
Vietnam	106
Iran	99
Grand Total	3,541

Total International Population by Component	
Institution	Number
UTMD Anderson Cancer Center	3,472
UTHSC-H	1,922
Texas Heart Institute	8
Grand Total	5,402

VISA Status of the UTHSC-H International Population	
VISA Type	Number
F VISA	307
H VISA	213
J VISA	156
O Visa	10
Permanent Resident	1,152
Other	84
Grand Total	1,922



The UTHSC-H research enterprise continues to gain momentum in fulfilling our mission to become a leading research institution in North America. The statistics support this ideal, as shown in charts representing our research expenditures (page 104), National Institutes of Health awards (page 111), and the number of journal publications UTHSC-H faculty have authored (page 115). UTHSC-H's research expenditures have grown every year over the past 10 years, an overall increase of 112.5 percent. Our NIH award recipient ranking nationally for 2002 was 53rd of 515 higher education institutions that receive NIH funding.

Our reputation precedes us; UTHSC-H is home to an extensive range of experts in scientific discovery. Much research is pursued in collaboration with other faculty members in the UTHSC-H Health Science Center, across the Texas Medical Center and at other national and international institutions searching to solve the health care problems around the globe.

3 Research Expenditures by Unit 1994-2003

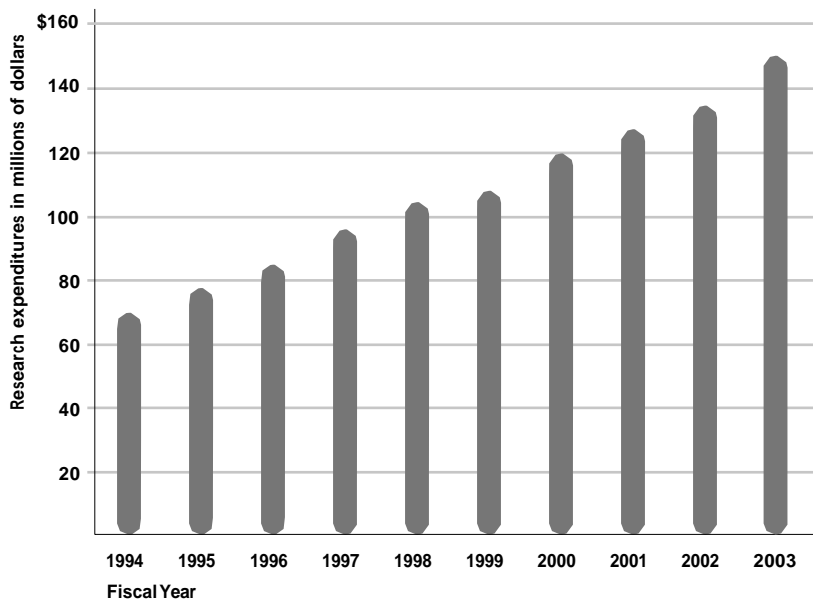
Source

a Includes institution-wide activities that support academic functions not specific to any one school.

Kathy Jalufka
Budget and Financial Reporting

These figures include direct and indirect costs, as well as appropriated and designated costs, for research expenditures only. They do not include expenditures for instruction, public service, academic support, student services, institutional support or scholarships and fellowships. Some expenditures that may have been previously reflected in University Administration or Academic Support have been reallocated to the appropriate school and thus may not reconcile to annual financial reports.

Unit	Amount per fiscal year									
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Dental Branch	\$3,576,499	\$2,604,019	\$1,657,825	\$1,818,833	\$1,949,722	\$1,559,890	\$1,558,030	\$1,951,129	\$2,443,297	\$2,352,155
Graduate School of Biomedical Sciences	2,099,340	637,130	50,387	81,049	179,374	220,459	291,269	264,091	333,840	285,212
School of Health Information Sciences	53,325	18,706	1,061	960	920	159,177	180,839	987,789	1,465,804	1,960,167
Medical School	45,812,439	48,596,996	52,506,775	57,100,798	63,714,758	71,896,827	77,778,442	78,557,674	86,228,713	94,999,993
School of Nursing	654,411	1,020,068	366,079	783,634	824,988	907,039	1,230,035	1,365,519	1,299,910	1,309,909
School of Public Health	16,450,766	23,406,239	26,965,562	31,317,904	30,554,882	26,737,982	33,145,870	36,357,421	36,864,233	36,260,400
Harris County Psychiatric Center	3,599	2,939	16,881	205,204	334,428	156,344	146,151	132,336	159,823	151,358
The Brown Foundation Institute of Molecular Medicine		335,606	1,242,380	3,344,278	3,381,044	3,747,142	3,616,572	3,539,969	4,808,637	7,599,557
Academic Support Area ^a	1,765,773	1,652,654	2,232,097	2,942,204	2,813,373	1,650,928	2,704,661	3,156,355	3,840,312	4,680,374
Grand Total	\$70,416,152	\$78,274,357	\$85,039,047	\$97,594,864	\$103,753,489	\$107,035,788	\$120,651,869	\$126,312,283	\$137,444,569	\$149,599,125



UT Health Component Research Expenditures 1996-2002

fb | 2004

Source

a Totals reconcile with the university's Annual Financial Report.

Research Expenditures: Texas Public Universities
and Health-related Institutions
Texas Higher Education Coordinating Board,
April 2003

This table shows a comparison of UT System health components' research expenditures as reported to the Texas Higher Education Coordinating Board. UTHSC-H's expenses are strictly those designated research in the Annual Financial Report. The numbers reported in the table on the previous page include the numbers in this table plus designated funds considered by the schools to be research, minus any not considered by the schools to be research. Since the Texas Higher Education Coordinating Board's deadline for the receipt of FY 2003 data is after the press deadline for Fact Book 2004, we will report FY 2003 activity in *Fact Book 2005*.

School	Amount per fiscal year							% change 2001 to 2002
	1996	1997	1998	1999	2000	2001	2002	
UTSWMC-Dallas	\$130,162,124	\$140,589,359	\$153,711,130	\$163,518,455	\$204,553,015	\$228,358,435	\$264,917,313	16.0%
UTMB-Galveston	65,389,518	69,102,931	76,604,190	83,236,093	93,869,763	102,390,824	114,536,942	11.9%
UTHSC-H ^a	82,803,494	95,638,639	102,443,781	106,703,164	122,914,171	128,161,248	141,437,957	10.4%
UTHSC-San Antonio	71,837,194	74,695,676	78,146,072	77,246,242	86,074,434	102,745,941	113,060,950	10.0%
UTMD Anderson Cancer Center	120,963,970	129,578,261	141,260,451	155,126,396	186,130,339	211,106,936	266,213,970	26.1%
UTHC-Tyler	6,757,577	6,282,452	7,588,544	8,256,219	8,402,408	9,228,568	8,914,191	-3.4%
Grand Total	\$477,913,877	\$515,887,318	\$559,754,168	\$594,086,569	\$701,944,130	\$781,991,952	\$909,081,323	16.3%

Research Expenditures by Sponsoring Agency 2003

Source

a Includes institution-wide activities that support academic functions not specific to any one school.

Kathy Jalufka
Budget and Financial Reporting

These figures include direct and indirect costs, as well as appropriated and designated costs, for research expenditures only. They do not include expenditures for instruction, public service, academic support, student services, institutional support or scholarships and fellowships.

Unit	Sponsoring Agency Fiscal Year 2003						
	Total	Federal	State	Local	Private	Other Appropriated	Other Designated
Dental Branch	\$2,352,155	\$1,759,206	\$248,769		\$344,180		
Graduate School of Biomedical Sciences	285,212		220,506		64,706		
School of Health Information Sciences	1,960,167	1,761,848	8,019		130,008	57,216	3,076
Medical School	94,999,993	70,868,436	1,166,610		19,590,705	1,066,104	2,308,138
School of Nursing	1,309,909	1,109,967	36,615		163,327		
School of Public Health	36,260,400	28,972,013	1,451,866	94,146	3,546,144	2,146,115	50,116
Harris County Psychiatric Center	151,358				151,358		
The Brown Foundation Institute of Molecular Medicine	7,559,557	2,926,538	13,700		2,310,334	2,348,985	
Academic Support Area ^a	4,680,374	83,766			656,109	3,812,464	128,035
Grand Total	\$149,599,125	\$107,481,774	\$3,146,085	\$94,146	\$26,956,871	\$9,430,884	\$2,489,365
Percent of Total		71.8%	2.1%	0.1%	18.0%	6.3%	1.7%

3 Grant Proposals by Unit and Type 1999-2003

Source

Catherine Moore
Office of Sponsored Projects

Unit	Number of Proposals and Total Proposal Amount per fiscal year									
	1999		2000		2001		2002		2003	
Proposal	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.
Dental Branch										
Fellowship/Scholarship	\$264,087	4	\$66,236	3	\$31,500	8	\$4,800	2	\$330,874	4
Instruction	88,093	1	330,396	2	1,583,988	6	306,935	5	4,575,019	4
Research	4,450,671	66	9,130,235	64	14,611,756	68	15,915,485	77	16,718,953	84
DB Total	\$4,802,851	71	\$9,526,867	69	\$16,227,244	82	\$16,227,220	84	\$21,624,846	92
Graduate School of Biomedical Sciences										
Fellowship/Scholarship	\$40,000	1	\$5,000	1	\$34,000	1				
Instruction			50,000	1	50,000	1	\$24,800	1	\$215,532	2
Research										
GSBS Total	\$40,000	1	\$55,000	2	\$84,000	2	\$24,800	1	\$215,532	2
School of Health Information Sciences										
Fellowship/Scholarship					\$9,300	1	\$68,645	2	\$226,927	6
Instruction	\$1,898,468	2			594,417	1	53,239	2	174,662	4
Research	2,357,071	12	\$8,320,925	16	12,970,859	14	9,516,573	20	14,787,638	32
SHIS Total	\$4,255,539	14	\$8,320,925	16	\$13,574,576	16	\$9,638,457	24	\$15,189,227	42
Medical School										
Fellowship/Scholarship	\$1,099,383	32	\$837,361	31	\$1,236,371	33	\$1,303,658	27	\$1,114,387	34
Instruction	5,151,465	17	11,630,973	24	4,913,004	24	10,690,634	49	6,852,067	38
Research	364,414,569	562	323,917,083	522	323,992,196	517	304,099,677	508	470,039,625	579
MS Total	\$370,665,417	611	\$336,385,417	577	\$330,141,571	574	\$316,093,969	584	\$15,189,227	651
School of Nursing										
Fellowship/Scholarship			\$21,425	1	\$200,944	4	\$43,484	2	\$23,796	1
Instruction	\$2,719,781	13	5,277,316	10	5,318,321	7	4,715,610	11	5,918,114	14
Research	7,570,798	23	6,283,317	22	10,172,171	21	6,637,464	17	7,108,891	20
SON Total	\$10,290,579	36	\$11,582,058	33	\$15,691,436	32	\$11,396,558	30	\$13,050,801	35
School of Public Health										
Fellowship/Scholarship	\$499,001	6	\$334,948	4	\$271,723	3			\$27,580	1
Instruction	13,203,755	17	8,347,639	14	5,457,774	13	\$5,217,055	13	5,285,468	12
Research	119,112,352	173	117,409,299	216	167,242,337	199	170,872,650	215	170,826,907	232
SPH Total	\$132,815,108	196	\$126,091,886	234	\$172,971,834	215	\$176,089,705	228	\$176,139,955	245
The Brown Foundation Institute of Molecular Medicine										
Fellowship/Scholarship			\$128,368	2	\$40,036	1			\$537,668	3
Research	\$13,368,992	26	16,065,695	30	20,075,079	30	\$11,922,677	36	28,049,659	44
IMM Total	\$13,368,992	26	\$16,194,063	32	\$20,115,115	31	\$11,922,677	36	\$28,587,327	47
Harris County Psychiatric Center										
Research							\$1,765,793	4		
HCPC Total							\$1,765,793	4		
University Administration										
Fellowship/Scholarship									\$1,288,461	1
Instruction	\$473,576	4	\$326,492	3	\$1,159,840	2	\$2,892,871	6	70,800	4
Research	106,100	1	2,184,570	2	1,234,577	3	3,671,120	3	2,055,757	2
UATotal	\$579,676	5	\$2,511,062	5	\$2,394,417	5	\$6,563,991	9	\$3,415,018	7
UTHSC-H Total										
Fellowship/Scholarship	\$1,902,471	43	\$1,393,338	42	\$1,823,874	52	\$1,420,587	33	\$3,549,693	50
Instruction	23,535,138	54	25,962,816	54	19,077,344	52	23,901,144	87	23,091,662	78
Research	511,380,553	863	483,311,124	872	550,298,975	852	524,401,439	880	709,587,430	993
Grand Total	\$536,818,162	960	\$510,667,278	968	\$571,200,193	956	\$549,723,170	1,000	\$736,228,785	1,121

Contract and Grant Awards by Unit and Type 1999-2003

Source

Note: Due to difficulty in retrieving contract data, FY 2003 figures reflect grant activity only.

Catherine Moore
Office of Sponsored Projects

Unit	Number of Awards and Total Award Amount per fiscal year									
	1999		2000		2001		2002		2003	
Proposal	No.	No.	No.	No.	No.	No.	No.	No.	No.	
Dental Branch										
Fellowship/Scholarship	\$67,091	3	\$64,502	1	\$6,800	3	\$2,400	1	\$4,800	2
Instruction	744,518	4	120,170	3	320,138	6	1,981,008	10	647,943	3
Research	1,760,631	64	2,057,967	55	2,304,650	61	2,459,376	62	1,378,400	54
DB Total	\$2,572,240	71	\$2,242,639	59	\$2,631,588	70	\$4,442,784	73	\$2,031,143	59
Graduate School of Biomedical Sciences										
Fellowship/Scholarship			\$6,000	1	\$17,000	1	\$37,000	1	\$37,000	1
Instruction	\$382,046	16	436,814	22	835,619	3	24,800	1	319,986	3
Research			390,720	1						
Other			5,652	1						
GSBS Total	\$382,046	16	\$839,186	25	\$852,619	4	\$61,800	2	\$356,986	4
School of Health Information Sciences										
Fellowship/Scholarship					\$9,300	1	\$137,125	3	\$110,983	5
Instruction					8,000	1	53,239	2	87,185	3
Research	\$154,530	4	\$470,858	6	795,349	7	1,141,252	13	1,159,802	11
SHIS Total	\$154,530	4	\$470,858	6	\$812,649	9	\$1,331,616	18	\$1,357,970	19
Medical School										
Fellowship/Scholarship	\$598,334	18	\$776,626	18	\$451,943	16	\$593,961	19	\$534,914	17
Instruction	32,641,335	39	23,728,394	48	8,741,450	39	35,301,552	86	4,168,007	40
Research	70,976,420	426	76,928,608	462	80,826,336	440	100,936,734	540	83,199,850	346
Other			84,043	3	228,219	5				
MS Total	\$104,216,089	483	\$101,517,671	531	\$90,247,948	500	\$136,832,247	645	\$87,902,771	403
School of Nursing										
Fellowship/Scholarship	\$20,553	1			\$25,000	1	\$21,890	1	\$47,202	2
Instruction	1,436,259	14	\$877,775	7	1,047,926	6	1,115,327	8	782,325	6
Research	366,083	9	1,175,054	14	1,840,973	16	1,583,786	10	1,086,572	10
SON Total	\$1,822,895	24	\$2,052,829	21	\$2,913,899	23	\$2,721,003	19	\$1,916,099	18
School of Public Health										
Fellowship/Scholarship	\$45,088	3	\$41,639	2	\$56,402	2			\$27,580	1
Instruction	2,141,246	15	2,190,053	12	3,023,633	20	\$2,302,116	12	3,033,640	8
Research	24,151,549	100	27,178,470	150	42,112,585	136	33,072,368	125	36,485,655	124
Other					225,000	1				
SPH Total	\$26,337,883	118	\$29,410,162	164	\$45,417,620	159	\$35,374,484	137	\$39,516,875	133
The Brown Foundation Institute of Molecular Medicine										
Fellowship/Scholarship	\$36,700	1	\$39,232	1	\$43,772	1				
Research	1,280,317	13	1,338,899	11	1,976,051	11	\$3,245,918	17	\$4,045,742	21
Other			\$22,500	1	82,627	1				
IMM Total	\$1,317,017	14	\$1,400,631	12	\$2,102,450	13	\$3,245,918	17	\$4,045,742	21
Harris County Psychiatric Center										
Research							\$80,000	2	\$55,000	1
HCPCTotal							\$80,000	2	\$55,000	1
University Administration										
Instruction	\$275,628	7	\$156,038	2	\$695,213	3	\$1,019,600	3	\$350,877	4
Research			7,668	1	30,100	1	6,250,000	3		
Other			15,400	2	48,000	1				
UATotal	\$275,628	7	\$179,106	5	\$725,313	5	\$7,269,600	6	\$350,877	4
UTHSC-H Total										
Fellowship/Scholarship	\$767,766	26	\$927,999	23	\$610,217	25	\$1,811,976	25	\$1,113,356	32
Instruction	37,621,032	95	27,509,244	94	14,671,979	78	40,778,041	122	9,009,086	63
Research	98,689,530	616	109,548,243	700	129,886,044	672	148,769,434	772	127,411,021	567
Other			127,595	7	583,846	8				
Grand Total	\$137,078,328	737	\$138,113,081	824	\$145,752,086	783	\$191,359,452	919	\$137,533,463	662

3 Contract and Grant Awards by Source 1999-2003

Source
Catherine Moore
Office of Sponsored Projects

Note: Due to difficulty in retrieving contract data, FY 2003 figures reflect grant activity only.

Unit										
Number of Awards and Total Award Amount per fiscal year										
Source	1999	No.	2000	No.	2001	No.	2002	No.	2003	No.
Dental Branch										
Federal	\$1,550,411	14	\$1,886,544	16	\$2,280,107	22	\$2,221,773	19	\$1,783,112	16
State			102,787	3	93,163	1	299,156	1		
Private	1,021,829	57	253,308	40	258,318	47	1,921,855	53	248,031	43
DB Total	\$2,572,240	71	\$2,242,639	59	\$2,631,588	70	\$4,442,784	73	\$2,031,143	59
Graduate School of Biomedical Sciences										
Federal	\$382,046	16	\$56,000	2	\$50,000	1	\$24,800	1	\$319,986	3
State			74,888	8						
Private			708,298	15	802,619	3	37,000	1	37,000	1
GSBS Total	\$382,046	16	\$839,186	25	\$852,619	4	\$61,800	2	\$356,986	4
School of Health Information Sciences										
Federal	\$137,530	3	\$258,968	3	\$804,649	8	\$1,253,653	15	\$1,154,867	11
State			188,474	1						
Private	17,000	1	23,416	2	8,000	1	77,963	3	203,103	8
SHIS Total	\$154,530	4	\$470,858	6	\$812,649	9	\$1,331,616	18	\$1,357,970	19
Medical School										
Federal	\$54,961,954	251	\$60,920,812	274	\$65,507,287	265	\$83,282,993	366	\$82,345,020	319
State	4,778,082	9	8,395,935	35	3,891,074	15	1,249,515	11	897,841	4
Local	8,197,219	4			163,875	2				
Private	36,278,834	219	32,200,923	222	20,685,713	218	52,299,739	268	4,659,910	80
MS Total	\$104,216,089	483	\$101,517,670	531	\$90,247,949	500	\$136,832,247	645	\$87,902,771	403
School of Nursing										
Federal	\$1,740,253	15	\$1,894,989	17	\$2,815,808	17	\$2,304,254	11	\$1,755,099	13
State	20,000	2	96,840	1			46,947	1		
Local	25,000	1								
Private	37,642	6	61,000	3	98,091	6	369,802	7	161,000	5
SON Total	\$1,822,895	24	\$2,052,829	21	\$2,913,899	23	\$2,721,003	19	\$1,916,099	18
School of Public Health										
Federal	\$24,919,236	92	\$26,738,850	129	\$39,683,137	126	\$34,337,785	116	\$38,113,134	124
State	224,127	6	1,135,401	6	3,070,188	14	272,871	4	1,231,151	2
Local	3,600	1	10,000	1	5,587	1	5,417	2	20,000	1
Private	1,190,920	19	1,525,911	28	2,658,708	18	758,411	15	152,590	6
SPH Total	\$26,337,883	118	\$29,410,162	164	\$45,417,620	159	\$35,374,484	137	\$39,516,875	133

Unit										
Number of Awards and Total Award Amount per fiscal year										
Source	1999	No.	2000	No.	2001	No.	2002	No.	2003	No.
The Brown Foundation Institute of Molecular Medicine										
Federal	\$988,113	8	\$942,131	7	\$1,627,823	7	\$3,163,918	15	\$3,851,742	17
State			191,000	1						
Private	328,904	6	267,500	5	474,627	6	82,000	2	194,000	4
IMM Total	\$1,317,017	14	\$1,400,631	13	\$2,102,450	13	\$3,245,918	17	\$4,045,742	21
Harris County Psychiatric Center										
Private							\$80,000	2	\$55,000	1
HCPCTotal							\$80,000	2	\$55,000	1
University Administration										
Federal	\$263,875	4	\$163,706	3	\$695,213	3	\$6,269,600	5	\$335,877	3
State	1,728	1	10,000	1	30,100	1	1,000,000	1		
Private	10,025	2	5,400	1	48,000	1			15,000	1
UATotal	\$275,628	7	\$179,106	5	\$773,313	5	\$7,269,600	6	\$350,877	4
UTHSC-H Total										
Federal	\$84,943,418	403	\$92,862,000	451	\$113,464,024	449	\$132,858,776	548	\$129,658,837	506
State	5,023,937	18	10,195,325	56	7,084,524	31	2,868,489	18	2,128,992	6
Local	8,225,819	6	10,000	1	169,462	3	5,417	2	20,000	1
Private	38,885,154	310	35,045,756	316	25,034,076	300	55,626,770	351	5,725,634	149
Grand Total	\$137,078,328	737	\$138,113,081	824	\$145,752,086	783	\$191,359,452	919	\$137,533,463	662

3 Principal Investigators by Unit 1994-2003

Source
Catherine Moore
Office of Sponsored Projects

Unit	Investigators per fiscal year as of September 1									
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Dental Branch	60	50	36	34	31	27	24	23	23	25
Graduate School of Biomedical Sciences	28	8	2	2	1	1	1	2	2	239
School of Health Information Sciences	6					2	5	7	8	2
Medical School	388	422	274	271	319	305	296	237	241	13
School of Nursing	23	33	21	27	26	27	28	23	23	21
School of Public Health	73	88	66	66	66	68	80	75	70	73
Houston Recovery Campus			1	2						
The Brown Foundation Institute of Molecular Medicine			2	6	9	7	6	6	8	11
Harris County Psychiatric Center									2	2
University Administration		1	3	3	4	3	3	3	3	3
Grand Total	578	602	405	411	456	440	443	376	380	319

Ratio of Federal Funds to State Appropriated Funds 2002

Source
Research Expenditures: Texas Public Universities and Health-related Institutions
Texas Higher Education Coordinating Board,
April 2003

This table represents the relationship between federal and state research dollars leveraged in FY 2002 by select public institutions of higher education in Texas. UTHSC-H, ranked third in this category, receiving \$8.33 in federal research dollars for every \$1.00 in state funds.

Since the Texas Higher Education Coordinating Board's deadline for the receipt of FY 2003 data is after the press deadline for *Fact Book 2004*, we will report FY 2003 activity in *Fact Book 2005*.

School	Activity Fiscal Year 2002		
	Total Exp Rank	Ratio of Fed/St Exp	Ratio Rank
UTHSC-San Antonio	7	13.50	1
UTSWMC-Dallas	4	9.09	2
UTHSC-H	5	8.33	3
UTMB-Galveston	6	6.28	4
UT Austin	2	4.46	5
Texas A&M University System HSC	10	1.82	6
UTMD Anderson Cancer Center	3	1.65	7
Texas A&M University	1	1.41	8
University of Houston	8	1.16	9
Texas Tech University	9	0.96	10

NIH Awards by Unit 1994-2003

Sources
Catherine Moore
Office of Sponsored Projects

After FY 1995, faculty were no longer assigned to the Graduate School of Biomedical Sciences (GSBS). Instead, those faculty are counted in their schools of appointment and any awards are counted there as well. Please refer to the GSBS faculty affiliation table on page 49.

Unit	Number of Awards and Total Award Amount per fiscal year									
	1994	No.	1995	No.	1996	No.	1997	No.	1998	No.
Dental Branch	\$1,883,647	17	\$1,231,805	13	\$1,361,719	11	\$794,755	7	\$572,491	4
Graduate School of Biomedical Sciences	186,785	6								
School of Health Information Sciences										
Medical School	27,767,964	159	36,527,695	157	29,573,361	153	35,534,660	162	40,375,275	181
School of Nursing	547,469	5	180,248	2	579,624	3	444,292	2	919,941	5
School of Public Health	8,573,808	35	17,345,787	34	23,350,658	40	27,326,932	31	27,500,682	35
The Brown Foundation Institute of Molecular Medicine	244,621	1	411,407	2	362,261	2	921,240	5	871,659	8
University Administration										
Grand Total	\$39,204,294	223	\$55,696,942	208	\$55,227,623	209	\$65,021,879	207	\$70,240,048	233

Unit	Number of Awards and Total Award Amount per fiscal year									
	1999	No.	2000	No.	2001	No.	2002	No.	2003	No.
Dental Branch	\$1,055,051	5	\$1,517,506	10	\$1,578,533	10	\$1,700,099	11	\$1,407,596	7
Graduate School of Biomedical Sciences									296,126	2
School of Health Information Sciences			198,968	2	476,528	4	364,079	4	648,076	4
Medical School	49,758,704	190	51,069,163	204	57,286,170	202	59,475,024	223	60,468,833	193
School of Nursing	292,394	2	611,362	3	1,103,378	5	1,209,443	5	935,487	5
School of Public Health	18,567,760	30	15,716,625	39	28,844,089	40	19,872,491	39	24,075,042	41
The Brown Foundation Institute of Molecular Medicine	988,113	8	942,131	7	1,020,414	6	2,980,985	13	3,640,432	14
University Administration			147,398	1	695,213	3	6,250,000	3	300,077	1
Grand Total	\$70,662,022	235	\$70,203,153	266	\$91,004,325	270	\$91,852,121	298	\$91,771,669	267

3 Federal Awards by Agency 1994-2003

Source
Catherine Moore
Office of Sponsored Projects

Federal Agency	Number of Awards and Total Award Amount per fiscal year									
	1994	No.	1995	No.	1996	No.	1997	No.	1998	No.
Public Health Service	\$46,557,158	341	\$60,994,790	233	\$64,590,498	301	\$76,377,24	313	\$82,921,624	334
NASA	293,224	3	801,584	6	774,614	11	1,355,909	15	779,149	15
National Science Foundation	459,536	9	342,752	7	252,220	3	174,705	2	289,205	7
USDA	209,000	1	246,656	2	311,344	2	317,448	3		
Other Federal	4,224,655	23	6,254,460	86	1,882,728	16	1,740,073	16	8,231,935	16
Grand Total	\$51,743,573	377	\$68,640,242	334	\$67,811,404	333	\$79,965,384	349	\$92,221,913	372

Federal Agency	Number of Awards and Total Award Amount per fiscal year									
	1999	No.	2000	No.	2001	No.	2002	No.	2003	No.
Public Health Service	\$81,334,444	337	\$83,777,509	404	\$108,939,182	412	\$119,319,280	489	\$116,318,339	449
NASA	812,157	16	1,275,141	19	769,941	10	1,100,811	14	876,971	13
National Science Foundation	235,700	5	1,349,891	6	1,724,755	4	3,828,890	7	850,515	6
USDA					20,894	3			60,800	3
Other Federal	2,179,071	29	6,459,459	22	2,009,252	20	8,609,795	38	11,552,212	35
Grand Total	\$84,561,372	387	\$92,862,000	451	\$113,464,024	449	\$132,858,776	548	\$129,658,837	506

Comparison of NIH Award Recipients 1993-2002

Sources

National Institutes of Health (NIH),
Division of Research Grants, Extramural Awards
to Domestic Higher Education Institutions,
FY 2002

Includes all higher education institutions that received support from the National Institutes of Health.
There were 515 rankings in FY 2002.

All grant applications to the NIH are subject to a rigorous peer-review process. Because of this and because the NIH is the major funding source for biomedical research, success in obtaining basic science and clinical funding from NIH is an important measure of the quality of an institution and its faculty. Competition for NIH funding has increased dramatically in the past decade, and UTHSC-H's ranking relative to similar institutions is an indicator of the university's growth in research quality. Since the ranking system used in this survey takes into account total NIH dollars received, institutions with large numbers of faculty tend to rank higher than those with fewer faculty. Given the small number of UTHSC-H faculty relative to some of the other universities in this survey, UTHSC-H fares well in the comparison.

School	Ranking and Total Award Amount per fiscal year									
	1993	No.	1994	No.	1995	No.	1996	No.	1997	No.
UTSMC-Dallas	\$64,991,441	31	\$72,750,453	31	\$74,636,279	30	\$82,900,672	27	\$86,496,266	28
UTMB-Galveston	29,857,120	63	29,677,491	63	34,053,556	68	38,423,580	63	42,687,568	61
UTHSC-H	37,755,872	59	52,028,821	59	47,991,312	42	63,809,470	49	63,102,838	40
UTHSC-SanAntonio	44,538,283	44	50,190,544	44	48,456,959	44	50,733,995	48	43,130,751	59
UTMD Anderson	43,385,757	46	46,672,393	46	46,338,494	49	53,750,119	50	56,996,394	47
BaylorCollegeofMedicine	85,795,738	19	88,927,990	19	83,098,433	21	90,895,535	24	94,479,287	23

School	Ranking and Total Award Amount per fiscal year									
	1998	No.	1999	No.	2000	No.	2001	No.	2002	No.
UTSMC-Dallas	\$88,310,597	35	\$101,887,378	30	\$123,596,113	25	\$144,796,898	26	\$161,988,879	24
UTMB-Galveston	46,259,463	69	49,933,017	61	60,874,122	60	62,865,760	63	74,503,364	59
UTHSC-H	68,918,421	46	62,410,846	52	79,440,110	46	83,903,275	50	90,452,217	53
UTHSC-SanAntonio	47,697,587	68	48,046,980	63	62,325,558	58	65,997,423	59	74,477,008	60
UTMD Anderson	64,114,714	52	76,695,258	40	86,646,639	41	101,528,355	39	112,451,254	40
BaylorCollegeofMedicine	114,645,526	22	149,449,455	19	169,294,366	18	221,611,093	15	263,540,460	14

3 Intellectual Property Activity 1994-2003

Source

a UT Television was transferred to UT M D Anderson in 1996.

David Kusnerik
Office of Technology Management

Activity	Amount per fiscal year									
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Disclosures	19	20	25	9	14	20	15	30	44	67
US Patent applications pending	26	41	35	32	33	32	44	51	66	62
Foreign applications pending	38	28	20	30	20	10	18		15	77
US patents issued	13	6	6	3	7	6	4	10	5	12
Foreign patents issued	20	3	1	15	2		2		2	
Cumulative licenses in place	15	18	20	24	26	32	39	49	56	76
Licenses executed	2	3	2	4	2	8	7	10	7	29
Licenses terminated/expired						2				9
Royalty income										
Patents/copyrights/inventions	\$510,106	\$286,586	\$707,707	\$311,703	\$341,959	\$343,050	\$725,413	\$857,051	\$1,423,816	\$1,216,862
Trademarks	791	1,297	907	2,277	1,476	2,574	2,850	1,905	2,104	2,834
UT Television sales^a	10,241	4,519								
Administrative software	37,500	93,362	102,700	44,625	45,000	22,500	7,500			
Grand Total	\$558,638	\$385,764	\$811,314	\$358,605	\$388,435	\$368,124	\$735,763	\$858,956	\$1,425,920	\$1,219,696

Sponsored Project Activity Report 2003

Source

a Includes Academic Support, Institutional Support, Student Services, Houston Recovery Campus and UT Harris County Psychiatric Center.

Kathy Jalufka
Budget and Financial Reporting

Sponsored project activities include research, instruction, public service, academic support, student support, scholarships and fellowships. Extramural fund sources include federal, state, local and private funds. This table represents amounts that were expended, not awarded.

Unit	Activity Fiscal Year 2003		
	Total	Direct Costs	Indirect Costs
Dental Branch	\$6,535,852	\$5,932,624	\$603,228
Graduate School of Biomedical Sciences	1,205,327	1,201,920	3,407
School of Health Information Sciences	2,196,589	1,789,815	406,774
Medical School	103,476,845	80,939,816	22,537,029
School of Nursing	3,861,285	3,461,512	399,773
School of Public Health	36,856,767	29,308,351	7,548,416
The Brown Foundation Institute of Molecular Medicine	5,250,775	4,306,035	944,740
Other^a	10,367,414	10,361,443	5,971
Grand Total	\$169,750,854	\$137,301,516	\$32,449,338

Journal Publications 2000-2003

Source Science Citation Index Expanded (SCI EXPANDED) – 1975-2004, Institute of Scientific Information, Philadelphia, PA
 Karen Mitchell
 Office of Research Training and Compliance

School	Publications Fiscal Year 2000						
	Total	Articles	Abstracts	TechNotes	Letters	Editorials	Other
Dental Branch	99	33	65		1		
Graduate School of Biomedical Sciences	25	8	15				2
School of Health Information Sciences	4	3	1				
Medical School	983	56	282		24	28	53
School of Nursing	9	3	5		1		
School of Public Health	227	136	79		2	3	7
Other UTHSC-H faculty	32	28	1			1	2
Grand Total	1,379	807	448	0	27	33	64

School	Publications Fiscal Year 2001						
	Total	Articles	Abstracts	Tech Notes	Letters	Editorials	Other
Dental Branch	33	28	2				3
Graduate School of Biomedical Sciences	2	1	1				
School of Health Information Sciences	3	3					
Medical School	789	48	206		23	35	24
School of Nursing	11	8	3				
School of Public Health	164	129	26		3	2	4
Other UTHSC-H faculty	35	19	14				2
Grand Total	1,034	686	252	0	26	37	33

School	Publications Fiscal Year 2002						
	Total	Articles	Abstracts	TechNotes	Letters	Editorials	Other
Dental Branch	55	124	111		2		18
Graduate School of Biomedical Sciences	8	3	5				
School of Health Information Sciences	19	11	8				
Medical School	849	63	1		31	33	30
School of Nursing	38	15	18				5
School of Public Health	269	130	110		8	15	6
Other UTHSC-H faculty	40	19	10		3	2	6
Grand Total	1,478	935	384	0	44	50	65

School	Publications Fiscal Year 2003						
	Total	Articles	Abstracts	Tech Notes	Letters	Editorials	Other
Dental Branch	124	08	11		1	1	3
Graduate School of Biomedical Sciences	21	15	3			1	2
School of Health Information Sciences	1,379	1,090	483		44	41	81
Medical School	30	27				1	2
School of Nursing	39	18	13		4	1	3
School of Public Health	276	222	43		3		8
The Brown Foundation Institute of Molecular Medicine	68	37	27			3	1
Other UTHSC-H faculty	26	10	16				
Grand Total	2,323	1,27	596	0	52	48	100

Sources

Stanley Schultz, Medical School

Abby Mitchell, Medical School

Faculty Practice Plan

The Faculty Practice Plan is a multidisciplinary group practice of the Medical School faculty, providing primary, secondary and tertiary services. The faculty of more than 500 physicians, representing 18 clinical departments of the Medical School, provides full inpatient and outpatient services, not only through the group practice, but also through affiliations with several Texas Medical Center hospitals and institutions.

UT Physicians

UT Physicians is a non-profit, physician corporation affiliated with the practice plan of the Medical School. The company's primary purpose is to facilitate and expand the Medical School faculty's ability to provide health care services to the community. UT Physicians's ventures include the creation of outpatient centers throughout Houston where UT adult and pediatric specialists provide accessible, state-of-the-art health care. In July 2000, UT Physicians assumed the management of the previously jointly-managed UT-Hermann ambulatory care clinics, most of which are located in the Hermann Professional Building. Now called UT Physicians, these clinical sites are being managed with emphasis on customer satisfaction and physician productivity while still incorporating medical student and resident education.

In order to provide ease of access to the clinical faculty, UT Physicians created the UT Physician Referral Service. The toll free number 1 888 4UT DOCS (1 888 488 3627) is answered by trained clinical staff who assist with scheduling appointments, consultations and second opinions. UCP maintains a comprehensive physician database designed to handle highly specialized requests from managed care organizations, referring physicians and patients. UT Physicians provides additional flexibility for the clinical faculty by negotiating managed care contracts and providing comprehensive credentialing of physicians, in keeping with NCQA guidelines. The organization conforms with all requirements of the Texas Board of Medical Examiners. The Web address is www.utdocs.org.

Affiliated Medical Services

Affiliated Medical Services (AMS) is a Texas-certified non-profit health corporation formed by UTHSC-H and Baylor College of Medicine. It is the entity that contracts with the Harris County Hospital District to provide physician services from both schools.

4 Medical Services Research and Development Plan

Source

Angela Hintzel
Finance and Business Affairs

Summary of Operations		
Year Ending August 31, 2003	Cumulative YTD 2003	Percent
Operating Revenues		
Gross Charges	\$316,317,764	100%
Less		
Un-sponsored Charity Care	107,326,617	33.9%
Contractual Adjustments	91,493,331	28.9%
Other Unreimbursed Medical Costs ^a	6,656,908	2.1%
Bad Debt Expense	17,682,163	5.6%
Net Patient Revenues	93,158,745	29.5%
Contractual Revenues ^b	53,572,737	
Other Operating Revenues (non-UCP)	4,321,998	
Other Operating Revenues (UCP)	646,248	
Total Operating Revenues Included in Monthly Financial Report	151,699,728	
Operating Expenses		
Faculty Salaries	64,815,126	
Staff Salaries	21,445,159	
Fringe Benefits	21,650,542	
Maintenance and Operations	18,914,824	
Professional Liability Insurance ^c	(2,318,654)	
UCP Withhold (excluding 15 percent margin)	25,831,752	
Travel	702,305	
Official Functions	756,636	
UCP Expenses Exceeding the Withhold	241,248	
Total Operating Expenses Included in Monthly Financial Report ^d	152,038,938	
Operating Income (Loss)	(339,210)	
Non-operating Revenues (Expenses)		
Investment Income	773,004	
Other Non-operating Revenues (Expenses)	(2,015)	
Extraordinary Revenues (Expenses)- UCP Debt Forgiveness	213,000	
Income (Loss) Before Other Items	644,780	
Transfers In	-	
Transfers Out	(295,180)	
Debt Service	(152,000)	
Capital Outlay	(832,623)	
Change in MSRDP Net Assets	(635,023)	
Net Assets September 1, 2002 ^e	40,747,247	
Restatements - UCP FY 2002 Audit Adjustments	18,750	
Net Assets September 1, 2002 – as Restated	40,765,997	
Net Assets August 31, 2003	\$40,130,974	

a Some of the major components include write-offs due to provided services not being covered, claims being filed past the filing deadlines, global/bundling of charges that is not allowed, and lack of authorizations for the provided services.

b Contractual Income for the twelve months ending August 31, 2003 includes \$46,898,976 of contractual income, (primarily from Harris County Hospital District, Memorial Hermann Hospital, and Harris County Jail), \$5,321,353 of MPC/Per-Se Pathology professional fee net revenue, \$735,765 of "Total Reimbursement" PM&R professional fee net revenue, and \$616,643 of ARM HCPC professional fee net revenue.

c Amount includes a rebate of approximately \$5.5 million received in August of 2003.

d MSRDP's actual operating expenses, excluding the UCP withhold and UCP expenses, for FY 2003 total \$125,965,938.

e Includes an accrual of approximately \$6.2 million for compensable absences at the end of FY 2002. (Of this amount, \$4.4 million had been accrued at the end of FY 2001. The additional \$1.8 million was accrued during FY 2002.) That is, the accrual has reduced the net assets. Net assets consist of \$47,906,025 for MSRDP and (\$7,140,028) for UCP, after audit adjustments.

Clinical Affiliates Inpatient Activity 2003

Sources

Andrew Casas, Medical School
 Mary Frances Fabrizio, LBJ Hospital
 Abby Mitchell, Medical School

Activity	Site		
	Total	Memorial Hermann	LBJ General
Patient Days	273,498	199,202	74,296
Average Daily Census	710	546	164

Harris County Psychiatric Center Clinical Activity 1994-2003

Source

Geri Konigsberg
 UT Harris County Psychiatric Center

Activity	Visits per fiscal year									
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Average Daily Census	217.1	205.3	193.0	182.0	138.7	145.8	149.3	166.1	189.2	189.8
Number of Admissions	4,660	4,763	5,162	5,429	5,390	5,263	5,186	5,700	6,135	6,074
Patient Days	79,257	74,891	70,652	66,424	50,631	53,206	54,647	60,614	69,044	69,259
Discharge Days	79,350	75,534	71,340	67,112	50,976	52,784	54,718	60,043	69,009	69,021
Average Length of Stay (days)	17.0	17.2	13.9	12.3	9.4	10.1	10.6	10.6	11.3	11.3
Occupancy	86.9%	82.0%	79.4%	83.8%	72.5%	75.8%	81.6%	87.2%	86.2%	87.4%

Un-sponsored Charity Care 2003

Sources

Angela Hintzel, Finance and Business Affairs
 John Valenza, Dental Branch
 Ed Williams, UT Harris County Psychiatric Center

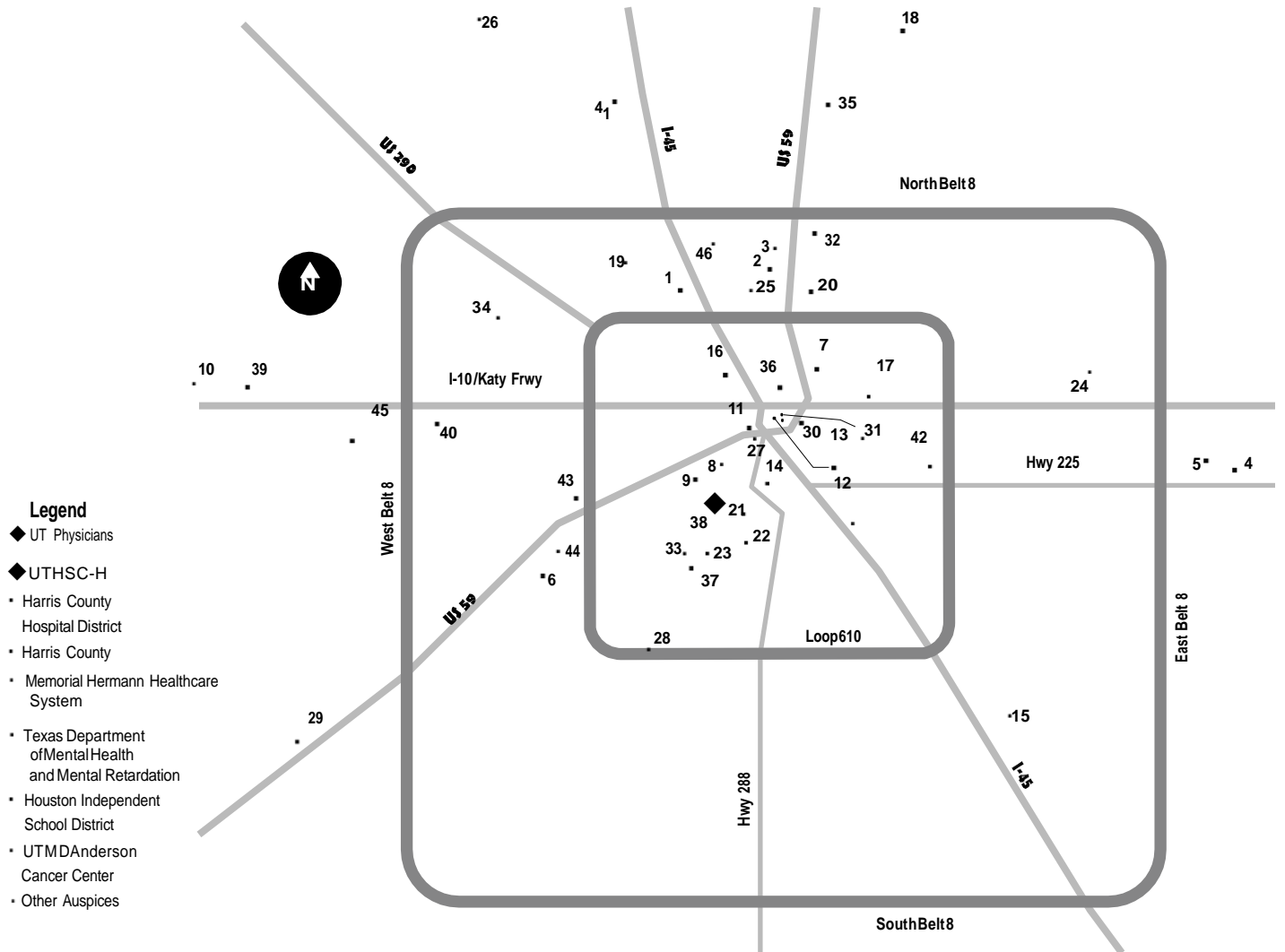
Unit	Fiscal Year 2003
Dental Branch	
Main Clinics	\$99,828
Houston Medical Center	606,133
Smith Tower – Methodist	163,317
University Dental Center – Memorial Hermann	102,583
UT Harris County Psychiatric Center	
MSRDP	25,605,346
MSRDP	107,326,617
Grand Total	\$133,903,824

The Legislative Budget Board defines “un-sponsored charity care” as unreimbursed costs for services to the financially or medically indigent. This definition does not include the costs of contractual adjustments for Medicare or commercial insurance contracts or bad debts for uncollected billed charges to patients who do not qualify for un-sponsored charity care.

4 Medical School Outpatient Clinical Sites

Sources

Abby Mitchell, Medical School
 Diana Browning, Medical School
 Departmental DMOs



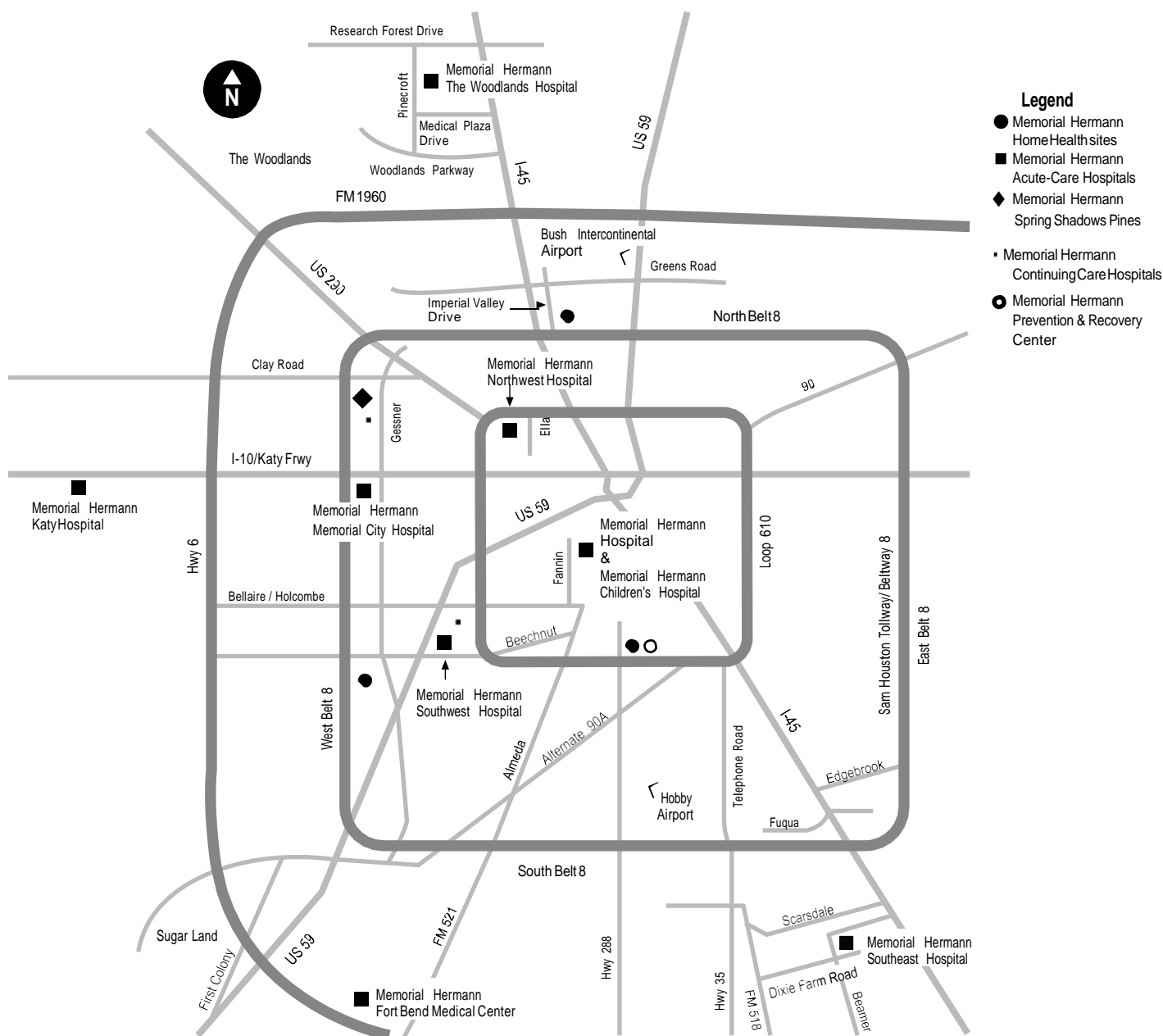
- | | | | |
|--|--|--|---|
| <p>1 Acres Home Community Health Center
818 Ringold •</p> <p>2 Aldine Community Health Center
4800 Aldine Mail Route •</p> <p>3 Aldine Youth Community Center WIC Clinic
4700 Aldine Mail Route •</p> <p>4 Baytown Community Health Center
1602 Garth Road •</p> <p>5 Baytown Health Center
1000 Lee Drive •</p> <p>6 Burnett-Bayland Home Clinic
Harris County Juvenile Detention Center
6500 Chimney Rock •</p> <p>7 Carter Adolescent Center
1700 Gregg •</p> <p>8 Children's Assessment Center
2500 Bolsover •</p> <p>9 Children's Protective Services
2525 Murworth •</p> <p>10 Delta 3 Boot Camp – Katy
9120 Kathy Hockley Road •</p> <p>11 Downtown Command Station Clinic
Harris County Juvenile Detention Center
3540 West Dallas •</p> <p>12 Eastwood Health Clinic
412 Telephone Road •</p> | <p>13 Harris County Correctional Facility Annex
1301 Franklin •</p> <p>14 Harris County Psychiatric Center
2800 S. MacGregor Way •</p> <p>15 Hobby Area WIC Clinic
3827 Broadway •</p> <p>16 Hogg Middle School Clinic
1100 Merrell Drive •</p> <p>17 Houston Recovery Campus
4515 Lyons Avenue •</p> <p>18 Humble Health Center
1730 Humble Place •</p> <p>19 Incarnation Health Center
8230 Antoine •</p> <p>20 Lyndon B. Johnson General Hospital
5656 Kelley •</p> <p>21 Memorial Hermann Hospital
6411 Fannin Street •</p> <p>22 Mental Sciences Institute
1300 Moursund •</p> <p>23 MD Anderson Cancer Center
1515 Holcombe Boulevard •</p> <p>24 North Channel Assistance Ministries
WIC Clinic
13837 Bonham •</p> <p>25 Northside Clinic, City of Houston
8523 Arkansas •</p> | <p>26 Northwest Assistance Ministry
15555 Kuykendahl •</p> <p>27 Planned Parenthood
3601 Fannin Street •</p> <p>28 Power Center WIC Clinic
1240 1/2 South Post Oak •</p> <p>29 Richmond State School
2100 Preston •</p> <p>30 Rusk Clinic
2805 Garrow •</p> <p>31 San Jose Clinic
301 Hamilton •</p> <p>32 Settegast Community Health Center
9105 North Wayside •</p> <p>33 Shriners Hospital for Crippled Children
6977 Main •</p> <p>34 Spring Branch WIC Clinic
8575 Pitner •</p> <p>35 Squatty Lyons Community Health Center
1712 First Street •</p> <p>36 Thomas Street Clinic
2015 Thomas Street •</p> <p>37 UT Physicians – Diagnostic Clinic
6500 Fannin Street •</p> <p>38 UT Physicians – Hermann Professional
6410 Fannin Street •</p> | <p>39 UT Physicians – Katy
5618 Medical Center Drive, Suite 112 •</p> <p>40 UT Physicians – Memorial City
902 Frostwood •</p> <p>41 UT Physicians – Northwest
17030 Nanes •</p> <p>42 UT Physicians – Parkview
7444 Harrisburg •</p> <p>43 UT Physicians – West Loop
1776 Yorktown, Suite 150 •</p> <p>44 University WIC Clinic
6565 DeMoss •</p> <p>45 Westside Command Station Clinic
Harris County Juvenile Detention Center
3203 South Dairy Ashford •</p> <p>46 Youth Village
210 J.W. Mills Drive •</p> |
|--|--|--|---|

Source
 Abby Mitchell
 MedicalSchool

The Memorial Hermann Healthcare System is Texas' largest not for profit health care system. Memorial Hermann's facilities and programs include nine acute care and two long-term acute care hospitals, a physician network for primary and specialty care, a retirement community, assisted living and two nursing homes, wellness programs, rehabilitation and home health programs, and Houston's only air ambulance service.

Memorial Hermann Hospital in the Texas Medical Center is the primary teaching hospital for The University of Texas Medical School at Houston. Memorial Hermann also has one of only two Level 1 Trauma Centers in Houston, and is the only facility with a dedicated pediatric trauma service. Memorial Hermann Children's Hospital is a 150-bed facility located within Memorial Hermann Hospital. The hospital focuses exclusively on younger patients' needs, and offers even the tiniest of patients the benefits of our affiliation with The University of Texas Medical School.

Memorial Hermann's seven community-based hospitals throughout the greater Houston area offers state of the art services with compassion and understanding. Memorial Hermann Healthcare System is currently expanding all of our hospital campuses to meet the growing demand for our health care services. All of our community-based hospitals provide comprehensive services designed to meet individual and family health needs.



4 Medical School Outpatient Clinical Activity 2003

Sources

Abby Mitchell, Medical School
Eileen Scallan, Medical School
Andrew Casas, Medical School

This table shows outpatient care provided at the sites shown. Absence of data for a given department and clinic indicates no patient activity. Because of the absence of a consistent method of quantifying patient activity, this table is not comprehensive; rather, it is a compilation of the best available information.

Department or Service	Affiliated Hospital Clinics				Community Health Centers/HCHD					
	UT Physicians	LBJ	MSI	UT MDACC	Acres Homes	Aldine	Baytown	Settegast	Lyons	Thomas Street
Breast Clinic		1,776								
Cardiothoracic and Vascular	1,126									
Clinical Research Center										
Correctional Medicine										
Dermatology	11,914	2,064		1,823						
Emergency Medicine		78,155								
Family Practice	14,928				32,572	31,556	23,376	38,629	11,210	17,959
Internal Medicine	36,854	23,244		653						
Neurology	4,529	1,249								
Neurosurgery	3,434									
Obstetrics and Gynecology	24,604	22,738								
Ophthalmology	34,100	7,389								
Orthopaedic Surgery	9,661	7,441								
Otolaryngology	9,285	3,150								
Oral Surgery	869	1,931								
Pediatrics	32,351	11,714								
Physical Medicine	6,546									
Plastic Surgery	4,045	1,784								
Psychiatry			19,862							
Surgery	6,315	6,178								
Urology	5,852	2,923								
Grand Total	206,413	171,736	19,862	2,476	32,572	31,556	23,376	38,629	11,210	17,959

Department or Service	Other Clinical Sites								Total
	1960	Clinical Resrch Ctr	MH Memorial City	WIC Clinic	EarlyChild DevClinic	San Jose Clinic	Juvenile DetCtr	Other Sites	
Breast Clinic									1,776
Cardiothoracic and Vascular									1,126
Clinical Research Center		3,501							3,501
Correctional Medicine								49,255	49,255
Dermatology						240		3,087	19,128
Emergency Medicine									78,155
Family Practice								3,272	173,502
Internal Medicine						220		1,471	62,442
Neurology									5,778
Neurosurgery									3,434
Obstetrics and Gynecology								2,321	49,663
Ophthalmology									41,489
Orthopaedic Surgery			2,016					5,104	24,222
Otolaryngology								2,799	15,234
Oral Surgery									2,800
Pediatrics	963			104,296	254		4,570	7,148	16,296
Physical Medicine									6,456
Plastic Surgery								212	6,041
Psychiatry									19,862
Surgery								1,968	14,461
Urology									8,775
Grand Total	963	3,501	2,016	104,296	254	460	4,570	76,637	748,486

4 Dental Branch Clinical Activity: Visits 1994-2003

Source
John Valenza
Dental Branch

This table represents the number of patient visits recorded at Dental Branch clinics during the period specified. It is not a patient head count; i.e., one patient may make many visits, each of which is counted in the totals below.

Sites	Visits per fiscal year									
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Main Campus	80,711	84,467	83,643	68,587	72,689	58,670	58,173	57,957	56,153	54,346
Outreach										
Bering Dental Center	516	900	1,792	1,239	1,374	1,737	1,269	1,411	1,098	1,788
Brownsville	1,340	1,620	1,595	975	1,272	754	1,162	839		
Eastwood Clinic									720	981
Goodwill	3,060	2,726	1,204							
Harris County Health Department	330	384	202	165			738	682	490	490
Houston Medical Center	6,987	8,231	7,203	4,064	6,437	4,121	3,031	4,058	4,377	4,703
Laredo	2,407	2,366	3,683	4,084	3,232	771	3,141	2,332		
Mobile Dental Van							1,077	657		
Northwest Assistance Ministries									118	
Richmond State School	180	158	114	27	46	17	28	35	23	32
Rusk Elementary				1,047	1,143	470	366	421	1,204	682
San Jose Clinic							218	203	125	93
Smith Tower									3,354	3,032
Texas Department of Corrections	96	96								
University Dental Center				1,687	4,700	5,154	4,571	4,897	4,709	4,564
Veteran's Administration							196	184	106	126
Outreach Total	14,400	15,581	14,001	12,049	16,830	13,024	15,797	15,719	16,324	16,491
Hospitals										
Ben Taub	5,548	7,469	13,974	10,125	10,328	10,976	10,476	10,621	10,503	10,713
Memorial Hermann	8,538	9,516	4,940	5,709	4,282	511	543	492	2,592	956
Lyndon B. Johnson	5,926	4,620	4,229	4,431	4,963	4,561	4,546	4,666	1,334	4,759
UTMD Anderson	198		304	221					401	
Methodist	1,464	648	1,191	1,240	1,488	1,142	1,265	1,198	76	102
St Luke's									1	2
Texas Children's									11	10
Texas Institute of Rehabilitation and Research									29	26
Veteran's Administration	4,386	8,016	4,109	320		3,111	3,422	2,666	3,775	3,699
Hospital Total	26,060	30,269	28,747	22,046	21,061	20,301	20,252	19,643	18,722	20,267
Grand Total	121,687	139,223	122,183	103,921	111,954	91,995	94,222	93,319	91,199	91,104

Dental Branch Clinical Activity: Treatments 1994-2003

Source
John Valenza
Dental Branch

This table represents the number of patient treatments recorded at Dental Branch clinics during the period specified. It is not a count of the number of patients treated; i.e., one patient may receive many treatments, each of which is counted in the total below.

Sites	Treatments per fiscal year									
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Main Campus	109,362	100,694	98,035	85,364	161,710	134,339	125,226	100,845	127,207	128,686
Outreach										
Bering Dental Center	516	900	4,183	1,980	2,140	2,483	3,013	3,133	1,467	1,491
Brownsville	5,786	5,929	5,239	4,542	5,354	1,162	611	1,004		
Eastwood Clinic									1,307	1,690
Goodwill	3,545	3,381	1,442							
Harris County Health Department	1,047	1,623	902	673			1,476	1,206	866	1,390
Houston Medical Center	10,950	20,578	15,945	12,506	34,132	20,059	23,402	27,119	31,257	39,262
Laredo	7,503	7,109	5,320	11,390	11,479	2,552	10,134	9,747		
Mobile Dental Van							1,660	1,499		
Northwest Assistance Ministries									321	
Richmond State School	375	414	286	276	265	354	145	176	140	175
Rusk Elementary				1,831	1,887	775	583	812	2,549	1,324
San Jose Clinic							872	783	482	216
Smith Tower									4,965	5,479
Texas Department of Corrections	288	264								
University Dental Center				1,198	8,130	8,286	7,043	7,581	11,579	11,053
Veteran's Administration							784	715	412	254
Outreach Total	30,010	40,198	33,317	34,396	63,387	35,671	49,723	53,775	55,345	62,334
Hospitals										
Ben Taub	14,988	15,475	7,974	12,691	12,945	12,271	12,516	12,669	12,528	12,779
Memorial Hermann	15,354	22,152	18,231	7,434	5,576	665	698	630	3,370	4,780
Lyndon B. Johnson	7,972	5,808	8,981	9,294	10,409	8,623	8,795	8,864	2,535	9,041
UTMD Anderson	511		495	402					916	
Methodist	2,464	1,032	14,890	13,866	16,639	11,607	11,723	11,919	760	510
St. Luke's									12	10
Texas Children's									77	50
TIRR									35	34
Veteran's Administration	6,752	9,324	8,426	1,155		4,726	4,939	4,422	6,260	6,135
Hospital Total	48,041	53,791	58,997	44,842	45,569	37,892	38,671	38,504	26,493	33,339
Grand Total	187,413	186,677	196,349	164,602	270,666	207,902	213,620	193,124	209,045	224,359

4 UT Health Services – Houston 1994-2003

Source

Thomas Mackey, UT Health Services

a Effective September 1, 1999, student health care services were transferred to the Medical School clinic.

b Number of office visits where a charge document is created.

c TB screenings account for total TB skin tests given and read outside of the UT Health Services clinic.

d Number of patients seen for other reasons (i.e., records, lab results, flu shots).

e This data is only available for FYs 1998-2000.

Activity	Activity per fiscal year									
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Student Visits^a										
School of Health Information Sciences	246	206	146	13	7	5				
Dental Branch	743	613	619	551	620	673				
Graduate School of Biomedical Sciences	329	379	595	533	507	716				
Medical School	349	415	381	268	17	4				
School of Nursing	750	763	618	601	517	526				
School of Public Health	357	278	498	665	643	575				
Total Student Visits	2,774	2,654	2,857	2,637	2,311	2,499				
Private Patient Visits	2,636	3,288	4,001	4,626	4,722	5,720	3,893	5,842	5,823	6,154
Total Visits^b	8,197	7,016	8,108	8,317	8,126	9,230	7,166	10,915	10,228	10,273
Other Encounters^{c,e}					4,324	2,038	3,756			
Total Visits/Encounters	10,971	9,770	10,965	10,954	14,401	13,182	12,456	10,915	10,228	10,273

The School of Nursing initiated The University of Texas Health Services – Houston (UTHS-H) in January of 1991. The purpose of UTHS-H is to provide educational and research opportunities for faculty and students while providing cost-effective, quality ambulatory health care services.

UTHS-H provides services at its clinic location at 7000 Fannin and also outreach activities in the community through services to community clinics. Services provided include primary care across the life span, health education and radiological and laboratory services. On September 1, 1992, UTHS-H became the provider of employee health care for UTHSC-H. This includes health promotion, disease prevention and occupation-related health activities. Both graduate and undergraduate students from the schools of nursing and public health use the clinic as a clinical practice site.

UTHSC-H fulfills its community service mission in many diverse ways. Through a variety of institutional and school-driven programs, the university provides much needed health care and health education services to members of our community who might otherwise not have these benefits.

We also seek to fulfill our service mission through informational outreach to the larger community with innovative programs and services designed to educate and enrich the lives of community members in Houston, the state and the nation. Spots such as those on KUHF radio promote preventive health care and lifestyle management techniques in urban and rural areas throughout Harris County.

Dental Branch

Dental Branch community outreach efforts are extensive and are part of the educational programs offered in the school. The Dental Branch has affiliations with 48 HISD schools and over 30 clinics, community agencies and long-term health care centers where students provide oral health education and clinical care. The Dental Branch is one of the primary sources of charity care in the Greater Houston Area – providing over \$971,000 of free dental care in FY 2003.

The Dental Branch's Dental Hygiene Program also has active outreach programs with off-site activities that include both educational projects and clinical care. Beginning in 1998, the second year hygiene students were invited by The Brookwood Community Center to present an oral health workshop for both caregivers and residents. In one group, students worked with the caregivers of the center to help them recognize dental disease and teach them how to assist the residents with dental cleaning. Another group of students made an oral health/prevention presentation for the residents.

Source: Janice Bilan, Dental Branch

Graduate School of Biomedical Sciences

The Graduate School of Biomedical Sciences (GSBS) outreach program continued its now 11-year alliance with HISD's Alcott and Brookline Elementary Schools by interacting with students in the third, fourth and fifth grades. These schools serve predominantly disadvantaged communities. In the reporting year, the GSBS outreach program served 278 students and through these partnerships, GSBS graduate students and faculty raised the understanding and enthusiasm for science through numerous initiatives. The projects included coaching teams of students in scientific methods and giving class demonstrations to supplement science teachers' lectures. The Benny Garcia Young Scientist Award was presented by GSBS for the fourth year at Brookline Elementary.

In 2002-2003, the GSBS outreach program provided judges for six local school science fairs plus a regional science fair; hosted two visits of 80 students participating in the annual National Youth Leadership Forum as well as the Regional Science Fair for 100 individuals; provided lectures for 33 science teachers at UT Pan American; hosted a total of 83 elementary and high school students for five tours of research labs; provided round table discussions of science careers and graduate education; and provided guest speakers for the University of Houston-Downtown and the Black Academic Council affecting 1,000 students. Continued expansion of participation in the Houston Hispanic Forum Career and Education Day included Hispanic graduate students as panelists for discussion of the topic Why I Chose Graduate School, as well as featured panel speakers who discussed careers in biomedical research and hosted a booth with nearly 1,000 direct visitors.

The GSBS Alumni Association provided hands on programs in biomedical sciences education to 300 5th graders at Sylvan Rodriguez Elementary School focusing on cell reproduction in addition to a presentation in conjunction with the 50th Anniversary Celebration for the discovery of the structure of DNA. Additional GSBS community service efforts included the following: provided students and faculty video-teleconferencing presentations to 96 students at Northbrook Middle School for Sigma Xi Scientific Research Society; initiated a booth at the Health Profession Fair for the Gifted and Talented Program for Ft. Bend Independent School District; participated in the American Chemical Society's National Chemistry Week; participated in the UT-Pan American-NASA Science Conference for 6th through College students; and provided a speaker for UT-Brownsville, UT-Pan American, and several school districts in the Valley.

Source: Linda Carter, Graduate School of Biomedical Sciences

5 Community Outreach Activities continued

Medical School

The Medical School's Office of Community Affairs and Public Education is involved in a variety of community outreach functions. It works with and supports the Office of Public Affairs and UT Physicians. The staff also works with the Medical School's Office of Continuing Medical Education to coordinate flyers, public relations and written material for publications.

Editorial and writing support and strategic planning are focus areas in the community education initiative of the American Heart Association, Houston Division. The office organizes and participates in community presentations featuring Medical School faculty and health promotion topics. Additionally, community affairs staff participate in UTHSC-H's Speakers Bureau.

Source: Darla Brown, Medical School

The Children's Assessment Center (CAC) is a collaboration of the Harris County Commissioners Court and The Children's Assessment Center Foundation. CAC provides a professional, compassionate and coordinated approach to the treatment of sexually abused children and their families, and serves as an advocate for all children in Harris County. The center houses professionals from 15 partner agencies, which include law enforcement, the UTHSC-H Medical School, a psychological/psychiatric school and governmental investigative entities. The following services are provided: forensic interviews, sexual assault medical exams, a variety of therapeutic services and psychological evaluations. Faculty members from the Medical School provide medical care at the CAC under the direction of a Medical School director. Students and residents (family practice and pediatrics) from the Medical and Nursing Schools as well as social work students from the University of Houston take rotations at the center. In October 2002, the CAC opened a 24-hour clinic for sexual assault victims.

Source: Margaret McNeese, Medical School

School of Nursing

Maintaining strong ties with area health providers, agencies and community leaders is an important part of the educational outreach efforts at the School of Nursing (SON). The school offers an innovative and collaborative work/study/scholarship program with seven local hospitals. Through employment as patient care assistants, students receive valuable clinical experience and, after completing one successful semester, they receive a scholarship for their remaining semesters of full-time undergraduate study. The program has expanded involving over 40 percent of the entering class.

SON faculty and students provide outreach service to families and individuals in several affiliated clinics throughout the Houston area and selected schools in the Houston Independent School District.

Source: Gwen Sherwood, School of Nursing

School of Public Health

Faculty and students of the School of Public Health (SPH) in Houston and at the school's regional campuses in Brownsville, Dallas, El Paso and San Antonio are actively involved in a large number of community outreach projects and activities.

Students in the MPH and DrPH degree programs complete an internship or practicum as part of their curriculum. This is an assignment to a community agency or organization where the student has the opportunity to learn about community health practice in a real world setting. Students work in a wide range of public and private sector settings. Special extended internship programs include: Health Policy Fellowships wherein fellows serve as full-time staff to members of the Texas Legislature; Comparative Health Care internships with Richmond College, International University in London; and Industrial Hygiene and Dietetic internships with various industries and organizations. Students complete tasks jointly assigned by an agency preceptor and a faculty sponsor. Currently there are over 350 assignments available to students. Since 1995, 904 students have participated in the internship program.

The Texas Public Health Training Center is an initiative funded by the US Department of Health and Human Services, Health Resources and Services Administration. This is a collaborative project which includes the Texas A&M University School of Rural Public Health and the University of North Texas School of Public Health. The Texas Department of Health, local health departments, state public health associations and community members participate as members of an Advisory Council to the Training Center. The Training Center provides a wide range of training services to the staff and board members of local health departments and the state health department as well as to local and state elected officials.

School of Public Health continued

Community-based projects currently underway in the regional campuses include:

Brownsville Regional Campus

- + *Conducting a teen pregnancy prevention project jointly with Cameron County Health Department and Brownsville Healthy Communities to identify risk factors and provide training.*
- + *Administering a newly formed bi-national tuberculosis consortium to address the problems of multi-drug resistant tuberculosis. Members, in addition to the Brownsville Regional Campus, include the Cameron County Health Department, Hidalgo County Health Department, Webb County Health Department, the Regional Office of the Texas Department of Health, and Mexican tuberculosis authorities in Reynosa, Matamoros and Monterrey. The purpose of the project is to improve databases, generate a geographic information system map of cases and conduct research to improve surveillance and case finding.*

Dallas Regional Campus

- + *Consulting to a community HIV prevention project training center.*
- + *Developing a broadly representative community coalition to promote and support community medicine and public health planning and interventions in the Dallas area.*

El Paso Regional Campus

- + *Assisting the American Cancer Society Project Amigas to produce a bilingual video promoting cervical cancer intervention.*
- + *Assisting the El Paso Diabetes Association to develop evaluation and assessment methods for diabetes in the local population.*
- + *Conducting a National Institute of Health funded assessment of the extent of H pylori infection in the El Paso-Juarez communities.*
- + *Working with Safe Communities, a local non-governmental organization, to develop a surveillance system for detection of risk behavior associated with substance abuse in the local community.*

San Antonio Regional Campus

- + *Providing leadership for the Health Education Training Center Alliance of Texas, a federally funded (Health Resources and Services Administration) technical assistance and training support project for communities that coordinates the efforts of multiple health care and educational institutions throughout the state.*
- + *Conducting a recent Bexar County community based environmental health assessment and a comprehensive community health assessment; the latter now available on the Internet.*
- + *Providing technical assistance to San Fernando Cathedral annual Health Fair.*

Source: Hardy Loe, School of Public Health

Coordinated Approach To Child Health (CATCH) Program is an elementary school nutrition and physical activity program designed to prevent chronic disease, such as cardiovascular disease and diabetes. The mission of the CATCH Program is to create healthy children and healthy school environments throughout Texas. CATCH is designed to help schools, children and their families adopt healthy eating and physical activity behaviors through changes at the elementary school level. The four CATCH components are: (1) Classroom Curriculum (Go for Health), (2) Physical Education curriculum (CATCH PE), (3) Food Service Program (Eat Smart), and (4) Family Involvement (Home Team). More than 1,200 schools have adopted the program, and over 5,000 teachers and staff have been trained. For further information contact Steve Kelder, 713 500 9636; email: Steven.H.Kelder@uth.tmc.edu.

Source: Steven Kelder, School of Public Health

UTHSC-H has been instrumental in establishing the Rusk School Health Promotion Project as a model school-linked primary care clinic. Using an interdisciplinary model, UTHSC-H faculty and students provide preventive and curative care, health assessments and dental care to the predominantly poor Hispanic students. Colleagues from the University of Houston also provide help with curricula development, optometry services, as well as social support to the students and their families. UTHSC-H and project staffers continue to work with the faculty of the school to integrate health promotion and wellness concepts into the elementary school curriculum.

Source: Mark Hormann, Medical School

5 Community Outreach Activities continued

UT Harris County Psychiatric Center

The University of Texas Harris County Psychiatric Center (UTHCPC) provides leadership in the area of community outreach through participation in a variety of community activities. UTHCPC develops and disseminates mental health information to the community and acts as a catalyst in creating an environment that promotes the exchange of ideas in topics of high priority and relevancy to the public mental health system of Harris County. During FY 2003, UTHCPC participated in a number of health and community education fairs providing mental health information to more than 50,000 people.

UTHCPC works in cooperation with mental health consumer groups, such as the Alliance for the Mentally Ill, the Depressive and Manic Depressive Association, the Mental Health Association and service providers such as the Harris County Mental Health Mental Retardation Authority. The center provides printed materials, plans community education symposia and seminars, conducts hospital tours and coordinates a Speakers Bureau, thus making UTHCPC's professional staff available to Houston area community and school groups.

UTHCPC continued its innovative tele-education project that provides HISD teachers with the opportunity to consult regularly with UTHCPC psychiatrists, psychologists and social workers trained in children's mental health problems. More than 800 local school teachers, social workers and guidance counselors participated in training sessions regarding youth violence and recognizing signs of behavior disorders. They also received contact information regarding services available to children and adolescents suffering from mental illness.

The center participates in the Head Start and Neighborhood Centers, Inc. Faculty members from the Medical School conduct semi-annual class room observations and offer feedback to Head Start staff regarding behavioral management relating to children's behavior and classroom management. They also provide consultations and/or training for parents and staff members, and assessments and short-term therapy for children and/or families. A goal is to assist Head Start staff with integrating mental health into classroom curricular.

The Wesley Community Center benefits from UTHCPC faculty providing psychiatric assessments, evaluations, consultations and recommendations for treatment for adult patients. Follow up visits are provided by MDs or nurse practitioners in individual, group and family therapy sessions. The staff also provide educational services to the community center.

The after school program for children and adolescents with emotional problems PASS: Partners in After School Services began operation in September 2002 with grants from the Hogg Foundation and the Meadows Foundation with additional funding and in-kind services from UTHCPC and the Houston Independent School District. The pilot program is located at Lockhart Elementary School in HISD and serves 24 at-risk students with counseling, mentor training and parental involvement activities.

UTHCPC provides a sub-acute program that includes assessment, treatment and family counseling for juvenile offenders. Funded through Harris County and the Harris County Juvenile Probation Department, the program serves 16 adolescents, who have an average length of stay of 30 days.

Source: Geri Konigsberg, UT Harris County Psychiatric Center

Sources

Kathleen Becan-McBride, Liliana Rodriguez,
and Charles Simmons
Office of Community & Educational Outreach

The Office of the Vice President for Community and Educational Outreach was developed in 2001 to consolidate programs and activities (InterCon) previously funded through the former Office of Education Access and Equity, and projects from the former Office of Community Outreach & Education (Texas-Mexico Border Health Services). The office's mission is to establish, promote and provide outreach, healthcare, educational, recruitment, and research programs benefiting the citizens of Texas, and facilitate diversity within the institution.

InterCon

(Inter-University and Public Schools Connections for the Advancement of Education and Research in the Health Professions, Health Sciences and Biotechnology) is a network of universities and K-16 schools established in 1995 by Dr. Gilbert A. Castro as part of UTHSC-H's long-range goal to create and coordinate educational outreach programs as a means to diversify the institution's student body. This multi-faceted program involves contributions from faculty, staff and students at our medical, dental, nursing, public health, health information sciences and graduate schools. InterCon outreach projects target both teachers and students, and are aimed at:

- + *Improving instruction and learning in science*
- + *Providing opportunities for students to finish high school successfully*
- + *Providing programs to increase the interest of high school and college students in health professions careers*
- + *Increasing the number of college-bound high school graduates academically prepared to pursue health-related careers*
- + *Preparing college students for professional or graduate school admission*
- + *Developing distance learning programs for the dissemination of improved instructional material to and among public schools*
- + *Meeting demands for health promotion materials and information for school-initiated health and other science programs*

Successful partnerships have been established with Houston, Spring Branch, Fort Bend County, and Aldine Independent School Districts in the Houston metropolitan area, and Mission and Hidalgo ISD in South Texas. These school districts represent inner city, suburban and rural settings. A common characteristic of our school district partners is that a large proportion of their students are from socio-economically disadvantaged backgrounds. Collective activities are supported year-round and are located both in the public schools and on the UTHSC-H campus.

Major outreach activities that are being supported by InterCon include after school programs, mentoring programs for students at-risk, distance learning programs involving video/computer instruction, preceptorships for high school students in public health and biomedical research, seminars for students and teachers, and visits by our faculty, students and staff to the partner schools to participate as speakers for career days, or as science fairs judges.

For science instruction and teacher professional development, UTHSC-H contributions are guided by the Texas Essential Knowledge and Skills and by the National Science Standards developed by the National Research Council. Particular emphasis has been placed on the development of programs at minority institutions. These programs, collectively, involve hundreds of staff and teachers, and several hundred thousand students in the Houston area and across Texas. The ultimate goal is the long-term recruitment of students from disadvantaged backgrounds into health professions and careers in science and to retain a student body that reflects the population of Texas.

InterCon also involve partnerships with corporate, community, government organizations, and other universities such as The University of Houston, The University of Texas-Pan American, and Texas A&M University at Kingsville, thereby providing additional resources and links between the Texas education system to augment the participation of students in science educational programs. Many of the projects originally funded by InterCon have received state and national awards and are now integral parts of the Medical School and the School of Public Health activities.

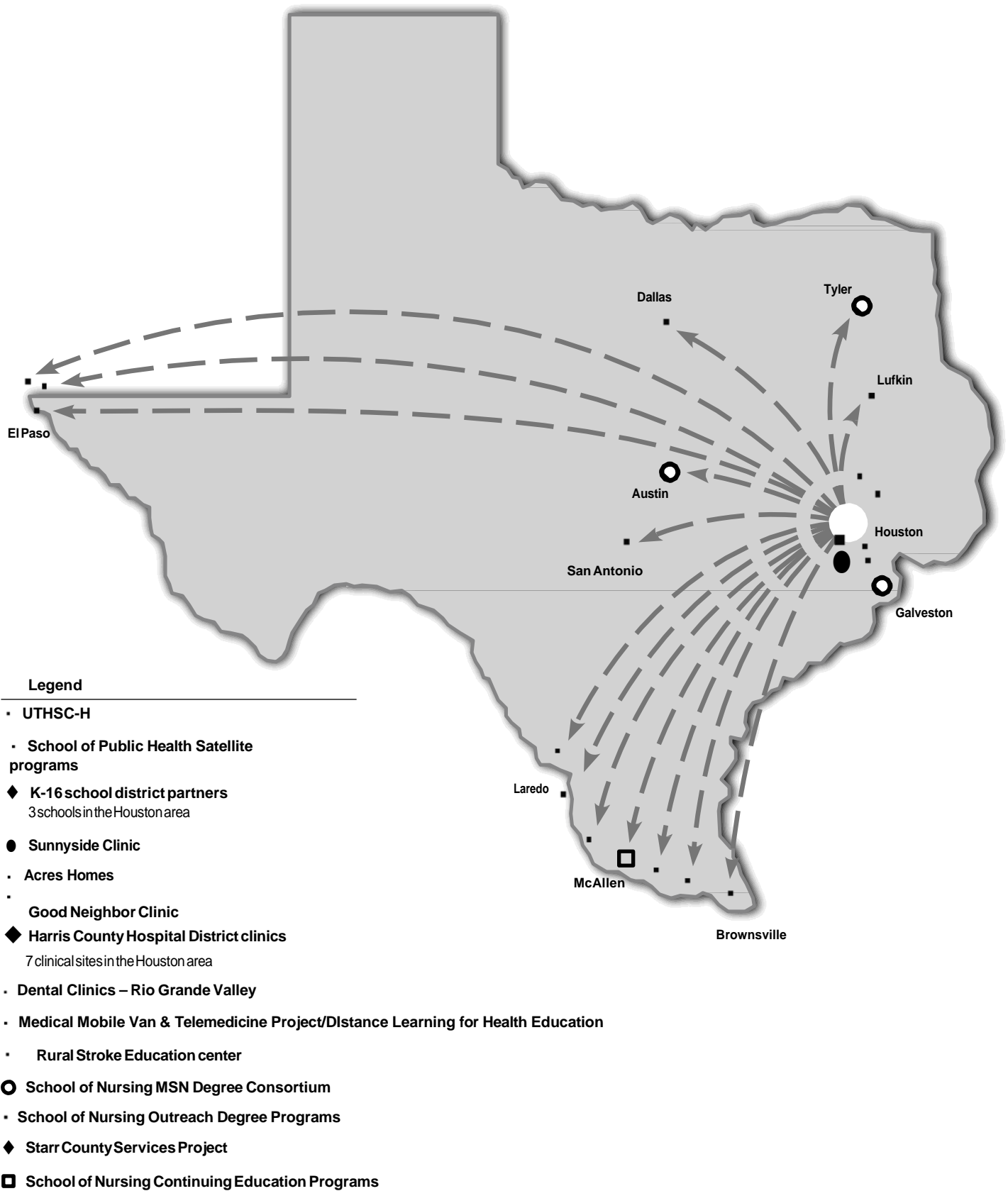
Internal Programs

The office provides data and letters of support for faculty-initiated grant applications. Support and advice is provided for the community-related projects from the recipients of the Environmental Awareness Scholarships and student organizations involved in community service. To recognize and reward those students who exhibit an outstanding commitment to community service, the office developed the Annual Outstanding Community Service Awards.

Other Community Outreach Efforts

An annual campus-wide collection of hotel toiletries benefits Houston area man and women shelters. Additionally, office staff participate in numerous health fairs throughout the city of Houston.

UTHSC-H provides health care and health education services throughout Houston and across Texas.



Texas-Mexico Border Health Services

The Texas- Mexico Border Health Services projects were designed to assist with desperately needed medical and dental services, health professional education, health promotion and disease-prevention education. These health care projects are serving a major segment of the Texas population that would otherwise not have access to such services. The overall impact of this initiative is a health care delivery system that is exceeding the initial goals of serving the unserved and underserved population along the border. The Texas-Mexico Border Coordinator's Office provides daily management of the projects and serves as a liaison among UTHSC- H, UT System Administration and other relevant persons and agencies located along the Texas- Mexico border who are affiliated with the project. The coordinator chaired the UT System Texas- Mexico Border Health Advisory Council for four years. Following are some of their achievements:

The Starr County Services Project has led to the identification of a major gene that predisposes Mexican-Americans to adult-onset diabetes. This discovery promises earlier and better treatment.

The project provides free intensive physical exams and follow ups involving glucose, cholesterol, triglycerides and hypertension screening, specialized eye exams and ultrasound evaluations to Mexican-Americans along the border.

The Medical Mobile Clinic is nationally known for health care services and education provided along the border to residents in the colonias. The mobile clinic gives UTHSC-H and UTHSC-San Antonio medical students valuable clinical experience while providing much needed health care to this federally designated Medically Underserved Area and Health Professions Shortage Area. In FY 2003, the clinic provided primary health care and health education to 4,552 patients and gave 2,287 immunizations to children. Thirty-two UT-Pan American nursing students participate each year in clinical rotations on the van.

With a newly upgraded UTHSC- H network to Hidalgo County, telemedicine from UTHSC- H physicians is being provided to the medically unserved and underserved along the border. The telemedicine occurs from UTHSC- H Medical School to the patients on the Medical Mobile Clinic.

The Interactive Distance Learning Project for elementary students in border colonias was initiated in January 2002. Physicians who are academic fellows in the UTHSC-H Medical School's department of family practice are presenting health education programs via videoconferencing to over 230 fifth- graders in two school districts on topics including hygiene and nutrition, birth and heredity, death and dying, skin care and drug and alcohol abuse. The students are located 385 miles away in Las Milpas and Alton colonias. Due to its success, the program has expanded to two school districts in the fall 2003.

A joint project between UTHSC-H and UT-Pan American led to the development of low-literacy, culturally sensitive health promotion brochures in Spanish and English on the topics of anemia and menopause. These brochures are being distributed to the clinics and hospitals throughout the border region to provide patient education in areas that had a serious lack in health promotional materials in Spanish.

Through the Dental Branch Public Health Program, Dental Branch residents provide dental care and education to the underserved in the colonias. The School of Nursing developed seven research-based diabetes patient education videotapes (English and Spanish) for Hispanic diabetic adults. The tapes are distributed free to border community/migrant health centers and hospitals. In addition, the videotapes have been digitized and placed on the UTHSC- H web site for broader dissemination to patients and health care providers. Since 1986, continuing education offerings have been presented by the School of Nursing through a coordinated effort with 15 Rio Grande Valley health care agencies. Nurses and other health care professionals residing along the Texas- Mexico border receive educational programs. Continuing nursing education contact hours are provided to participants at no cost.

The program is being expanded to additional nurses via distance learning from UTHSC- H. A border project initiated through the School of Nursing is assisting hospitalized Hispanic patients in pain management. Prior to this project, little research had examined pain experiences in Hispanic patients although reports indicated they are at higher risk for poor pain management and receive less medication for reported pain.

Activities of the School of Public Health include student internships on border issues to assist in coordinating efforts of UTHSC-H and community and political border organizations to define health problems, health service use and barriers to health service along the border.

5 Office of Community & Educational Outreach continued

Greater Houston AHEC

Through a partnership with the University of Texas Medical Branch- Galveston's East Texas Area Health Education Center (AHEC) program, and the Greater Houston AHEC, the office's health services improve the supply and distribution of health care professionals with an emphasis on primary care, and increases access to quality health care through community/academic partnerships, especially for the medically underserved. AHEC has a great sensitivity to community needs with special attention given to improving the representation of minorities and the disadvantaged in the health professions and meeting the needs of populations with inadequate access or availability of primary care services. The Greater Houston AHEC includes Fort Bend, Harris, Montgomery and Waller counties, and provides services such as needs assessment, health careers promotion, continuing education, information dissemination services and community-based education for students in allied health sciences, dentistry, medicine, nursing, nurse practitioner and nurse midwife program, physician assistant studies and social work programs.

Health Education Training Centers Alliance of Texas

Health Education Training Centers Alliance of Texas (HETCAT) is the state-wide collaborative effort of all the medical schools in Texas, along with other educational institutions involved in health professions education. UTHSCH has been a member of HETCAT statewide Council since its inception in 1990. Membership also includes agencies that have a direct impact on health services in Texas. To date, there are 21 participating educational institutions and 15 state health agencies and organizations in the HETCAT Council. With a federal mandate to serve an area as far as 300 miles from the Texas- Mexico border, HETCAT is committed to the principles of community- determined needs and program priorities.

Acres Homes

To focus community services and educational efforts in the Houston area, UTHSC- H established a partnership with the community of Acres Homes. This partnership benefits Acres Homes residents, while providing invaluable learning experiences for UTHSC- H students and faculty. The interdisciplinary learning for dental, medical, nursing and public health students fosters sustainable health promotion and disease prevention projects resulting from residents' input and community needs.

6a Public Affairs Profile

Source

C. Gwin Morris
Office of Public Affairs

The Office of Public Affairs is the primary strategic link between The University of Texas Health Science Center at Houston and its principal constituencies. The role of Public Affairs is to support and advance the mission of the health science center by engaging its constituencies with a clear, consistent and compelling message, involving them in a mutually meaningful and beneficial relationship with the institution, and motivating them to higher levels of support for the institution. The office also provides counsel and support in media relations, marketing, communications, and graphic design to the university's six schools and to administrative offices including Development, Human Resources, Governmental Relations, and the Office of the President, among others.

Public Affairs is organized into three teams: Marketing and Community Relations, Media Relations, and Institutional Communications. Each team carries out its assigned role, while at the same time collaborating interdependently with the other teams to achieve the mission of the office.

Media Relations

The media relations team is the official spokesperson with the news media, initiating stories that support the institutional mission, responding to media inquiries and coordinating crisis communications. The team also provides media training for UTHSC-H executives and program leaders.

Institutional Communications

The communications team is the principal distributor of official institutional communications to internal and external audiences. The team uses print media, e-mail and the Web to highlight the health science center's distinctive capabilities and accomplishments, to inform employees and students, and to provide consumer-health information to the public. The team includes the health science center's interim co-directors of Web development, who maintain and enhance the health science center's Website under the auspices of the Web Council.

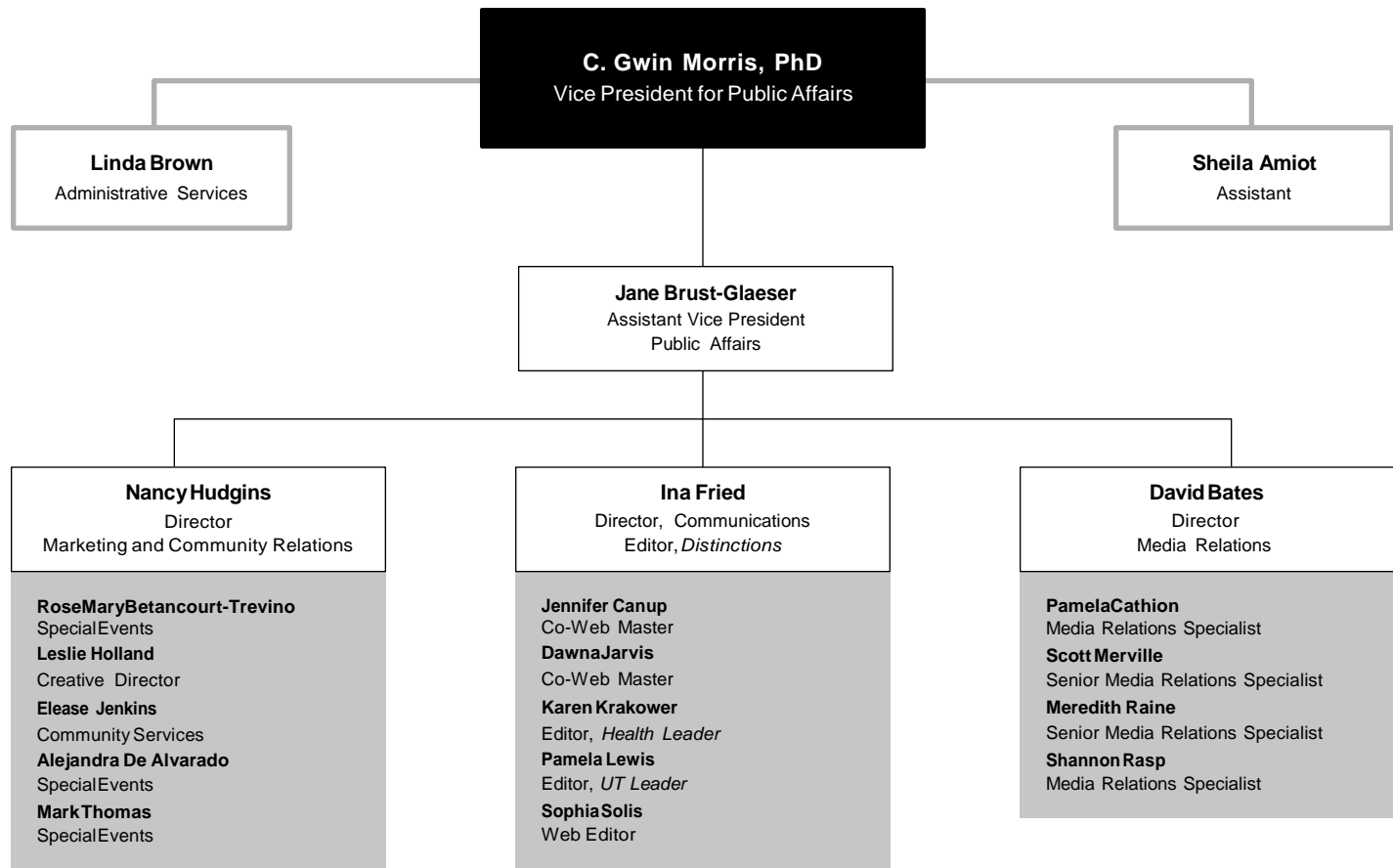
Marketing and Community Relations

The marketing and community relations team leads the health science center's integrated marketing initiative, creating a common public "face" and consistent "voice" for the institution. The team also coordinates special "signature" events – including Founders' Fun Fest, Faculty Honors Convocation, Heart to Heart, Eeyore's Fun Run, STAR Awards, the Scholarship Golf Classic, groundbreaking and dedications, anniversary events, and the President's Executive Luncheons. As a part of its commitment to Houston and the state, Public Affairs supports community activities and participates in community events, including health fairs, health walks and fund-raisers. The team coordinates an institutional speakers' bureau and places faculty educators, physicians and researchers in numerous speaking venues each year.

Graphic and Editorial Standards

The Office of Public Affairs is responsible for managing the university's image via communications and graphic design. Among the services offered is counsel on graphic and editorial standards, to ensure the appropriate use of the name and logotype for the health science center as a whole and for each of the schools. The standards apply to all forms of communication – electronic and print – including Web sites, brochures, newsletters, posters, stationery and more. Information about the graphic and editorial standards is available online or you may call 7135003137 for assistance.

Source
 C. Gwin Morris
 Office of Public Affairs



6a Development Profile

Source

Jerre Iversen
Office of Development

FundRaising

The Office of Development coordinates the University's private fund raising activities and is committed to building a model development program to support UTHSC-H's present and anticipated needs. The development program is balanced by a centralized major individual and planned gifts program (gifts of \$100,000+), an unrestricted annual giving program, a corporate and foundation relations program, a prospect research program, a gift processing and acknowledgment program and a special projects/board relations program. All initiatives are designed to communicate effectively the priorities of the institution to all constituencies and to establish relationships that will fulfill the philanthropic objectives of donors to establish endowments, construct and equip buildings, provide scholarships/fellowships and support research and clinical programs.

Major Priority Areas for Private-Sector Support

For fiscal years 2000-2004, the University's major fundraising priority is the New Frontiers campaign, a \$200 million effort to build a new home for the Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases and to retain and recruit the top scientists in the world.

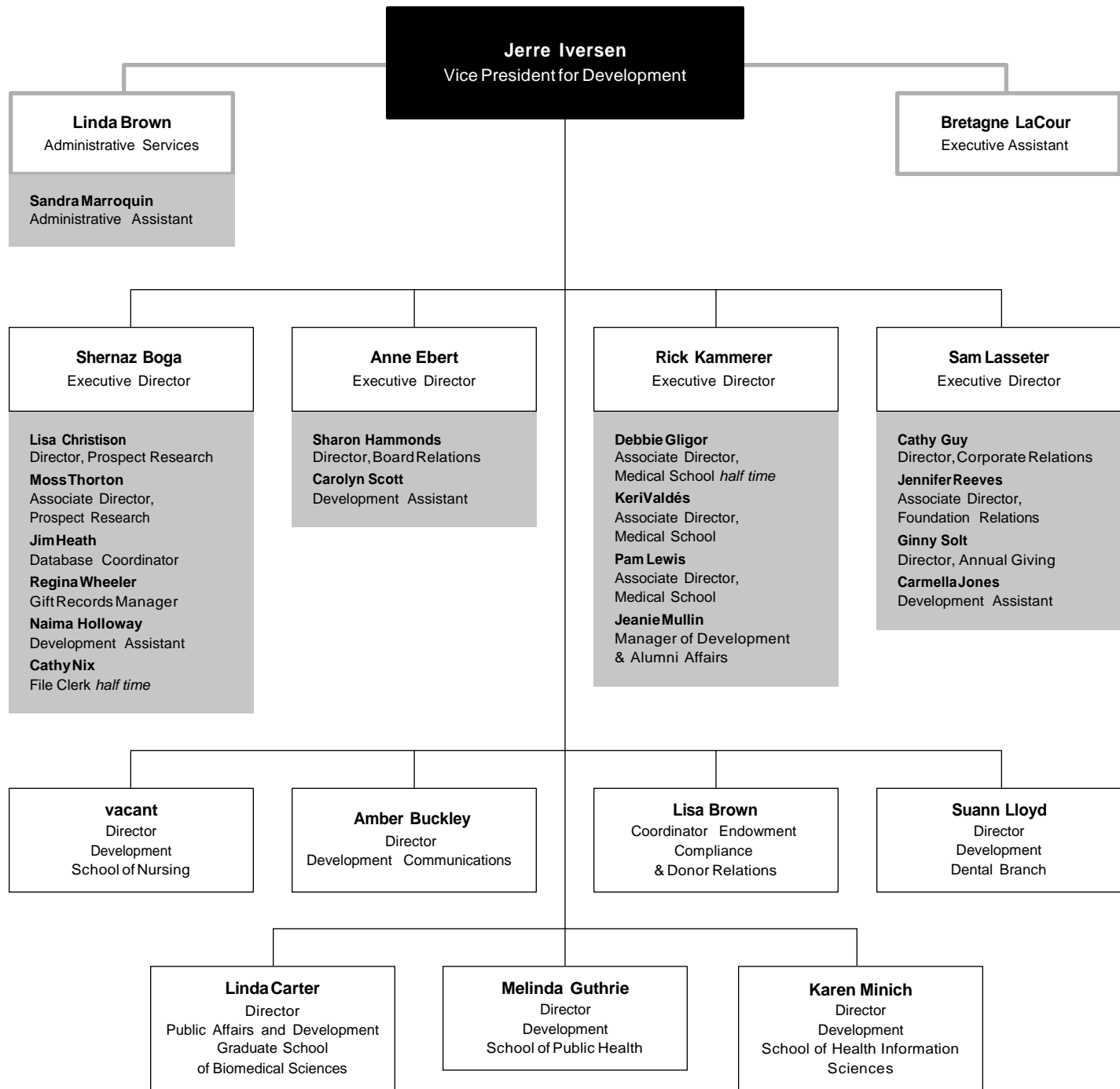
Other priorities include:

- + *Raising \$10 million to build a Surgical and Clinical Skills Center in the Medical School.*
- + *Raising \$1 million to equip the Research Center in the new School of Nursing and Community Center building.*
- + *Building a strong corporate partnership program with the business community in Houston, in conjunction with the Office of Public Affairs.*

Fund Raising Effectiveness

UTHSC-H's fund raising supports the education, research, collaboration and disease prevention mission of UTHSC-H and its faculty. In terms of fund raising effectiveness, For FY 2003, cash gifts (new cash gifts and pledge payments) totaled \$29.6 million. The cost to raise one dollar was 6.2 cents.

Source
 Jerre Iversen
 Office of Development



6a University Development

Source

Jerre Iversen
Office of Development

Levels of Endowments

Endowments are a critical element in the educational institution's vitality and quality. UTHSC-H encourages the establishment of permanent endowments to recruit, support and encourage faculty and students, stimulate productive research and build facilities. The UT System Board of Regents gratefully accepts gifts and approves the establishment of each endowment at the minimum levels indicated:

Distinguished University Chair	\$2 million	Professorship	\$100,000
Distinguished Chair	\$1 million	Fellowship	\$50,000
Chair	\$500,000	Scholarship	\$10,000
Distinguished Professorship	\$250,000		

The first five categories of endowed academic positions listed above are held by faculty who are appointed to these positions by the UT System Board of Regents. The appointee, or holder, uses the endowment income both for salary supplementation and for other professional support, including assistance in the holder's research.

Fellowships are also established and appointees are approved by the UT System Board of Regents. Endowment income may be used to supplement the salary and professional support of a holder. The income also may be used to provide temporary support, not to exceed one academic year, of distinguished scholars who are in temporary residence while participating in planned academic programs; of visiting scholars for special academic programs or purposes; of component faculty who have made unique contributions to academic life or to knowledge in their academic discipline; and of component faculty who have been selected for teaching excellence.

Scholarships and support of other educational activities are vital to the success of an educational institution. These endowments are designated for specific purposes of interest to donors such as support of specific research, awards to outstanding teachers or students, scholarships and student loans and support of specific laboratories, among others.

Current Endowments

Distinguished University Chair

John S. Dunn Distinguished University Chair
in Ophthalmology, 1992
Richard S. Ruiz, MD

Richard S. Ruiz, MD, Distinguished University Chair
in Ophthalmology, 1998
No current appointment

Martin Bucksbaum Distinguished University Chair
in Heart Disease, 2000
K. Lance Gould, MD

Robert A. Welch Distinguished University Chair
in Chemistry, 2003
No current appointment

Distinguished Chair

John S. Dunn Distinguished Chair in Radiology, 1987
Carl M. Sandler, MD

Distinguished Chair
in Pathology and Laboratory Medicine, 1993
L. Maximilian Buja, MD

Distinguished Chair in Molecular Pathology, 1993
Robert L. Hunter, Jr., MD, PhD

C. R. Bard, Inc./Edward J. McGuire, MD, Distinguished Chair
in Urology, 1996
Michael L. Ritchey, MD

Nancy, Clive and Pierce Runnells Distinguished Chair
in Neurosurgery, 1997
Guy L. Clifton, MD

John S. Dunn, Sr., Distinguished Chair in Physiology
and Medicine, 1998
Ferid Murad, MD, PhD

Roy M. and Phyllis Gough Huffington Distinguished Chair
in Neurology, 2000
James C. Grotta, MD

George and Cynthia Mitchell Distinguished Chair
in Neurosciences
No current appointment

Nancy and Rich Kinder Distinguished Chair in
Cardiovascular Disease Research
No current appointment

James T. Willerson Distinguished Chair in Cardiovascular
Research in Tribute from the Ewing Halsell Foundation
No current appointment

Robert A. Welch Distinguished Chair
in Chemistry, 2003
John L. Spudich, PhD

Chair

Pat R. Rutherford, Jr., Chair in Psychiatry, 1982
Alan C. Swann, MD

A. G. McNeese Chair in Pediatric Surgery, 1982
Kevin P. Lally, MD

Edward Randall, III, Chair in Internal Medicine, 1983
James T. Willerson, MD

Dr. Thomas D. Cronin Chair in Plastic Surgery, 1986
Donald H. Parks, MD

Rockwell Chair in Society and Health
in the School of Public Health, 2000
M. David Low, MD, PhD

Denton A. Cooley, MD, Chair in Surgery, 1986
Richard J. Andrassy, MD

Fayez Sarofim Chair in Ophthalmology, 1992
No current appointment

Harvey S. Rosenberg, MD, Chair in Pathology
and Laboratory Medicine, 1987
Dani S. Zander, MD

Roy M. and Phyllis Gough Huffington Chair in Gerontology,
1988
Kenneth K. Wu, MD, PhD

Roy M. and Phyllis Gough Huffington Chair in Neurology,
1988
Frank M. Yatsu, MD

Isla Carroll Turner Chair in Gerontological Nursing, 1988
Sharon Ostwald, PhD, RN, CS

Cecil M. Crigler, MD, Chair in Urology, 1991
No current appointment

Adriana Blood Chair in Neurology, 1992
Ian J. Butler, MD, FRACP

Bernice Weingarten Chair in Ophthalmology, 1992
Charles A. Garcia, MD

Joe M. Green, Jr., Chair in Ophthalmology, 1994
Richard W. Yee, MD

Frederic B. Asche Chair in Ophthalmology, 1995
Morris L. (Jack) Crawford, PhD

Edward T. Smith, MD, Chair in Orthopaedic Surgery, 1995
Thomas O. Clanton, MD

Jesse H. Jones Chair in Structural Biology, 1996
No current appointment

Cullen Chair in Molecular Medicine, 1996
No current appointment

Fondren Chair in Cellular Signaling, 1997
Stanley G. Schultz, MD

Elizabeth Bidgood Chair in Rheumatology, 1997
Frank C. Arnett, Jr., MD

Joseph C. Gabel, MD, Chair in Anesthesiology, 1997
Robert E. Drake, PhD

C. Frank Webber Chair in Family Medicine, 1997
Carlos A. Moreno, MD

Elizabeth Morford Chair in Ophthalmology, 1998
Stephen C. Massey, PhD

Chair continued

President George Bush Chair in Cardiovascular Medicine, 1998
No current appointment

John S. Dunn, Sr., Chair in Biochemistry
and Molecular Biology, 1998
William Dowhan, PhD

Hans J. Müller-Eberhard, MD, PhD, Chair in Immunology,
2000
No current appointment

James T. and Nancy B. Willerson Chair, 2001
Bruce C. Kone, MD

William S. Kilroy, Sr., Chair in Pulmonary Disease, 2003
No current appointment

Distinguished Professorship

H. Wayne Hightower Distinguished Professorship
in the Medical Sciences, 1981
L. Maximilian Buja, MD

Raul G. Caffesse, DDS, MS, Dr. Odont.
Distinguished Professorship in Periodontics, 1995
No current appointment

John S. Dunn, Sr., Distinguished Professorship
in Oncology Nursing, 1996
Marlene Zichi Cohen, PhD

Alkek/Williams Distinguished Professorship, 1996
James T. Willerson, MD

John P. McGovern, MD, Distinguished Professorship
in Nursing, 1996
Patricia Starck, DSN, RN, FAAN

John P. McGovern, MD, Distinguished Professorship
in Ophthalmology, 1996
No current appointment

Lee and Joseph Jamail Distinguished Professorship, 1997
Janet Meininger, PhD, RN, FAAN

Lee and Joseph Jamail Distinguished Professorship, 1997
Maura Baun, DNSc

Distinguished Professorship continued

Lee and Joseph Jamail Distinguished Professorship, 1997
No current appointment

Lorne D. Bain Distinguished Professorship in Public Health and Medicine, 1997
Lu Ann Aday, PhD

Michelle Bain Distinguished Professorship in Medicine and Public Health, 1997
Jon E. Tyson, MD

The Children's Fund, Inc., Distinguished Professorship in Pediatric Surgery Trauma, 1983
Charles S. Cox, MD

Roy M. and Phyllis Gough Huffington Distinguished Professorship in Anesthesiology, 1998
Jeffrey Katz, MD

Walter and Mary Mischer Distinguished Professorship in Molecular Medicine, 1996
Irma Gigli, MD

John Edward Tyson Distinguished Professorship in Cardiology, 2000
S. Ward Casscells, III, MD

June and Virgil Waggoner Distinguished Professorship
John H. Byrne, PhD

Levit Family Distinguished Professorship in the Neurosciences, 2002
No current appointment

George and Mary Josephine Hamman Foundation Distinguished Professorship in Cardiovascular Research, 2003
No current appointment

Vale Asche Russell Distinguished Professorship in Ophthalmology, 1998
Thomas C. Prager, PhD, MPH

Professorship

Jack S. Josey Professorship in Dermatology, 1970
Robert E. Jordan, MD

James W. Rockwell Professorship in Public Health, 1977
No current appointment

Betty Wheless Trotter Professorship in the Medical Sciences, 1980
Yunxin Fu, PhD

John P. McGovern, MD, Professorship in Health Promotion, 1981
Guy S. Parcel, PhD

David R. Park Professorship in Pediatric Medicine, 1981
John W. Sparks, MD

Jack R. Winston Visiting Professorship in Cosmetic and Restorative Dentistry, 1981

John B. Holmes Professorship in the Clinical Sciences, 1982
James H. Duke, Jr., MD

Kraft W. Eidman Professorship in the Medical Sciences, 1983
James A. Ferrendelli, MD

Emma Sue Hightower Professorship in Obstetrics, Gynecology and Reproductive Sciences, 1983
Larry C. Gilstrap, III, MD

Mary Wilson Kelsey Professorship in the Medical Sciences, 1983
Herbert L. DuPont, MD

Griff T. Ross Professorship in Humanities and Technology in Health Care, 1984
Stanley J. Reiser, MD, PhD

Dr. John T. Armstrong Professorship in Obstetrics, Gynecology and Reproductive Sciences, 1984
Robert C. Maier, MD

Richard Warren Mithoff Professorship in Neonatal/Perinatal Medicine, 1985
Fernando R. Moya, MD

William N. Finnegan, III, Professorship in the Dental Sciences, 1985
No current appointment

Robert Greer Professorship in the Biomedical Sciences, 1986
Steven J. Norris, PhD

William M. Wheless, III, Professorship in Biomedical Sciences, 1987
No current appointment

Allan King Professorship in Public Health, 1987
Robert J. Hardy, PhD

The Berel Held, MD, Professorship in Obstetrics, Gynecology and Reproductive Sciences, 1988
Susan Marie Ramin, MD

J. Ralph Meadows Professorship in Internal Medicine, 1989
Barbara E. Murray, MD

A. G. McNeese, Jr., Professorship in Ophthalmology, 1991
No current appointment

Walter and Ruth Sterling Professorship in Ophthalmology, 1991
Malcolm L. Mazow, MD

George S. Bruce, Jr., Professorship in Arthritis and Other Rheumatic Diseases, 1993
John D. Reveille, MD

Adrien and Gladys Drouilhet Visiting Professorship in Ophthalmology, 1994

Professorship continued

Theodore J. and Mary E. Trumble Professorship
in Aging Research, 1994
Nancy I. Bergstrom, PhD, RN, FAAN

Professorship in Forensic Pathology, 1994
Luis Arturo Sanchez, MD

Theodore R. and Maureen O'Driscoll Levy
Endowed Professorship in Cardiology Research, 1996
Francisco Fuentes, MD

Robert K. Creasy, MD, Professorship in Obstetrics,
Gynecology and Reproductive Sciences, 1996
Allan R. Katz, MD

James H. "Red" Duke, Jr., MD, Professorship in Surgery,
1996
Frederick A. Moore, MD

James H. Steele, DVM, Professorship in Public Health, 1996
Joseph B. McCormick, MD

Laurence and Johanna Favrot Professorship in Cardiology,
1996
No current appointment

Beth Toby Grossman Professorship of Spirituality
and Healing, 1996
No current appointment

Levit Family Professorship in the Neurosciences, 1997
Jack C. Waymire, PhD

Jay Brent Sterling Professorship in Cardiovascular Medicine, 1997
Richard W. Smalling, MD, PhD

Ernest L. Kurth, Jr., Professorship in Ophthalmology, 1997
Jeffrey Day Lanier, MD

Stephen A. Lasher Professorship in Ophthalmology, 1997
No current appointment

Gibson and Martha Gayle Professorship in Ophthalmology, 1998
No current appointment

Alfred W. Lasher, III, Professorship in Ophthalmology, 1998
Helen A. Mintz-Hitner, MD

Blair Justice, PhD, Professorship in Mind-Body Medicine
and Public Health, 1998
No current appointment

Dan and Lillie Sterling Professorship
in Clinical Gastroenterology, 1998
Gene D. LeSage, MD

John P. McGovern Professorship in Addiction Nursing, 1998
Marianne T. Marcus, EdD

The Michael Matthew Knight Memorial Professorship
in Pediatrics, 1999
Susan H. Landry, PhD

Bartels Family Professorship in Neurology, 1999
Jerry S. Wolinsky, MD

John P. McGovern Graduate School of Biomedical Sciences
Endowed Professorship, 2001
George M. Stancel, PhD

Thomas S. Matney, PhD, Endowed Professorship
in Environmental and Genetic Sciences, 2002
No current appointment

John P. McGovern, MD, Professorship in Oslerian Medicine,
2003
Bryant Boutwell, DrPH

Keenen Professorship in Cardiology, 2003
No current appointment

Lectureship*

James J. and Una T. Truitt Medical Educational Endowment,
1955

Mr. and Mrs. George T. Abell Lectureship in Neurology, 1976

Robert E. Gross Lectureship in Pediatric Surgery, 1978

Grant Taylor Lectureship in Medical Ethics, 1981

John P. McGovern Lectureship in Biomedical Computing
and Imaging, 1982

Sam and Elizabeth Nixon Visiting Lectureship
in Family Practice, 1982

Dr. Henry W. Withers Lectureship in Family Practice, 1983

Ray A. and Robert L. Kroc Lectureship in the Graduate
School of Biomedical Sciences, 1985

Harold Cooper Lectureship for the Department of
Psychiatry and Behavioral Sciences, 1987

William S. Fields Lectureship in Neurology, 1988

Roger J. Bulger Visiting Lecture Series
in Health Sciences, 1988

**The UT Board of Regents discontinued this type
of endowment in 1988.*

Endowed Awards, Lecture Series, and Endowed Special Funds

- Dorothy A. Otto Award Fund
- Ashbel Smith Professorships – Current Professorships
William J. Schull, PhD
R. W. Butcher, PhD
R. Palmer Beasley, MD
Ernst Knobil, PhD
- The Amelia McCarthy Memorial Fund for Dr. Walter Henry Scherer, 1960
- John H. Freeman Fund, 1972
- The R. P. Doherty Memorial Fund, 1973
- John H. Freeman Award for Faculty Teaching, 1978
- Walter G. Sterling Awards for Excellence, 1978
- Walter Henry Scherer Fund for Dentistry, 1983
- The Bettie Collins and Helene Collins Sprong Fund, 1984
- John P. McGovern, MD, Award for Outstanding Teacher, 1984
- The Harris County Medical Society Auxiliary Award for Clinical Excellence in Nursing, 1986
- UTDB Alumni Association Endowment Fund, 1986
- The Women of Rotary Club of Houston UT Dental Branch Student Scholarship and Loan Fund, 1987
- Research Projects in Academic Surgery Endowment, 1988
- C. Frank Webber, MD, Prize for Student Research, 1989
- Adriana Blood Endowed Research Fund in Neurology, 1992
- Reuel A. Stallones Memorial Endowed Lecture Series, 1993
- Walter W. Kirkendall, MD, Endowed Lecture Series, 1993
- Doris Simon Student Fund, 1993
- Dr. Edward Randall, Jr., Memorial Fund, 1993
- James T. Willerson, MD, Endowed Lecture Series, 1994
- Welch Foundation Endowment in Chemistry and Related Sciences, 1994
- Jay Brent Sterling Research Fund in the Medical School, 1995
- Nunez, Esteban, Fuentes–NEFDiversity Endowment for Medical Students in the Medical School, 1995
- Marcus M. Key Scholarship in Occupational and Environmental Health, 1995
- The Department of Anesthesiology Excellence Fund in the Medical School, 1995
- David Mendell, MD, Endowed Fellowship, 1996
- University of Texas Health Science Center at Houston School of Nursing Endowment Research Fund, 1996
- Carlos E. Nasjleti, DDS, Endowment Fund for Periodontal Research, 1996
- John P. McGovern, MD, Award in Health Promotion, 1996
- Michael J. Jeansonne, DDS, MS, '90 Endowed Research Fund, 1996
- John H. Trolinger Award for Ethics in Healthcare, 1996
- Theodore R. Levy Endowed Cardiac Research Fund, 1997
- Stephen C. Hoffman, MD, Student Assistance Fund, 1997
- Center for Outcome Study and Program Evaluation in Mental Health, 1997
- The Henry and Ruth Blaustein Rosenberg Endowment in Honor of Judith Rosenberg Hoffberger, 1997
- S. Ward Casscells, III, MD, Scholars Award, 1997
- The Weatherhead Fund to Support PET, 1998
- Jesse H. Jones Fellowship in Oral and Maxillofacial Surgery, 1998
- Helen A. Krause Endowed Research Fund in Renal Diseases, 1998
- Herman A. Krause Endowed Research Fund in Orthopaedics, 1998
- UT-Houston Golf Tournament Endowment, 1998
- Leonard Ormsby Endowment Fund in the Medical School, 1998
- Lee and Joseph D. Jamail Research Fund in the Department of Ophthalmology and Visual Sciences, 1998
- Rose Brigham Klepfer Research Fund, 1999
- John M. and Susan M. Powers Dental Student Research Fund, 1999
- Joseph N. Corriere, Jr., Research Fund in Urology, 1999
- Eliza Lovett Randall Fellowship in Rheumatology, 2000
- Ernst Knobil Endowment Fund, 2000
- Weatherhead PET Center Fund, 2000
- John Henry Ewell and Walter L. New Coronary Physiology Research Endowment, 2000
- Elizabeth W. Quinn Oncology Research Award, 2000
- John S. Dunn Research Foundation Nursing Scholars Program, 2000
- Herbert and Margaret W. DuPont Master Clinical Teaching Award, 2000
- Milton Yellen Memorial Fund, 2000
- R. W. (Bill) Butcher Endowment for the Graduate School of Biomedical Sciences, 2001
- Louis Faillace, MD, Lecture Series, 2001
- Dan and Jay Sterling Fellowship in Gastroenterology
- William Randolph Hearst Gerontological Nurse Practitioner Endowment, 2002
- Cheves M. and Isabella C. Smythe Endowed Award for Excellence in Resident Education

Endowed Awards continued

John R. Ludington, Jr., DDS, MSD, Endowed Fund
in Endodontics, 2002

The Dental Hygiene Class of 2003 Endowment Fund, 2002
Eula Gross Wintermann Quasi Endowment

Mary Ann (Sandy) Lunsford Student Externship
in Cardiovascular Medicine, 2002

The Sam Taub and Beatrice Burton Endowed Fellowship, 2003
IMM General Endowment, 2003

Scholarships

Texas Graduate Nurses Association Scholarship
and Loan Fund, 1940

Laurence E. Baker Memorial Scholarship Fund

Holman Taylor, Sr., MD, and Holman Taylor, Jr., MD,
Scholarship Fund in Dermatology, 1972

Lucy Massenberg Scholarship Fund, 1973

The Deborah Frances Soderstrom Memorial
Scholarship Fund, 1981

Joe T. Nelson Memorial Scholarship Fund, 1982

The Dr. Lawrence E. Lamb Scholarship Fund
(School of Public Health), 1985

The M D Anderson Matching Scholarship Fund, 1985

The UTMS-H Alumni Association Scholarship Fund, 1988

The D. Jack Kilian Memorial Scholarship, 1988

The Hardin-Parents Organization Scholarship, 1989

The Meg Davis Memorial Scholarship Fund, 1990

The Bernard Saltzberg Research Scholarship Fund, 1990

William D. and Helen L. Guynn Research
and Scholarship Fund, 1991

Daniel C. Kamas, DDS, Endowed Scholarship Fund, 1991

Catherine E. and A. G. McNeese, Jr., Medical Student
Scholarship Fund, 1991

Raul G. Caffesse, DDS, MS, Endowed Scholarship Fund, 1991

The Ronald V. Glauser, DDS, Scholarship Endowment, 1991

Dierks Surgical Scholarship Fund, 1991

Dean Ornish Endowed Scholarship Fund, 1992

Lauren and Adam Strauss Endowed Scholarship, 1992

Southeast Section of TWPCA Endowed Scholarship, 1992

Dr. Heyl G. Tebo Endowed Scholarship Fund, 1992

Joseph T. Ainsworth, MD, Country Doctor,
Houston Livestock Show and Rodeo Endowed Scholarship, 1993

Susan G. Sampson Endowed Scholarship, 1993

Andrew Sowell-Wade Huggins Endowed Scholarship, 1993

Reuel A. Stallones Memorial Scholarship Fund, 1993

Leslie A. Chambers Endowed Scholarship, 1994

Richard K. Severs Endowed Scholarship Fund, 1994

G. Roger Florky Memorial Scholarship Fund, 1994

Floyd L. Haar, MD, Scholarship Fund
in the Medical School, 1995

The UT School of Nursing - Houston PARTNERS
Scholarship Fund, 1995

John C. Ribble, MD, Endowed Scholarship Fund, 1995

The Corinia Diaz and Walter Bajsel Endowed Scholarship
Fund, 1995

Rose Ann Waindel Endowed Memorial Scholarship
for Emergency Care Nursing, 1996

Dawn M. Gross Memorial Scholarship Fund, 1996

Richard D. Remington Memorial Student Scholarship Fund,
1996

William Randolph Hearst Endowed Nursing Scholarship,
1996

Ed and Myrtle Adele Stinnett Scholarship, 1997

Helen Jimenez Dichoso, RN, Endowed Scholarship, 1997

Houston Sigma Kappa Foundation Endowed Scholarship, 1997

Gian Luigi Giannotti Endowed Memorial Scholarship
in Rheumatology, 1997

Dr. M. Stewart West Memorial Scholarship in Biometry, 1997
Medical School Student Scholarship Fund, 1997

William E. Pasteur, Jr., Memorial Scholarship
in Neurology, 1998

Guy and Alisa McDaniels Memorial Scholarship,
in the School of Public Health, 1998

Charles and Sybil Nolan Oncology Nursing
Endowed Scholarship, 1998

Sjoerd Steunebrink Endowed Scholarship, 1998

Rennie Makohon Lesem Endowed Scholarship
in Nursing, 1999

UT-Houston Student InterCouncil Scholarship, 1999

Bryant Boutwell, DrPH, and John P. McGovern, MD,
Medical School Scholarship Fund, 1999

The Class of 1973, 1974, 1975, 1976 and 1977 25th Reunion
Scholarship Endowment, 1999

Daniel H. Lam Research Scholarship, 1999

Dr. Donald Charles Kroeger
Student Research Scholarship, 2000

Scholarships continued

J. Fred Annegers Memorial Scholarship Fund, 2000
Ronald J. Lorimor Memorial Scholarship Fund
in Behavioral Sciences, 2000
Nancy A. Akers Endowed Scholarship
in the School of Nursing, 2000
Frederick C. Elliot/Severin Knutson/Rupert Estel Hall
Dental Student Scholarship Fund, 2000
Betty Murphy Scholarship in the Medical School, 2001
Speros Martel Endowment for the Aging, 2001
Dee S. and Patricia Osborne Endowed Scholarship
in the Neurosciences, 2001
Roberta M. and Jean M. Worsham
Endowed Scholarship, 2001
Helmuth and Mary Fuchs and James R. Waterston
Endowed Scholarship

Jo Ellen Reed-Gilstrap, RN, Scholarship Fund, 2002
Organization of Parents and Friends Scholarship, 2002
Florence and Harold Smith Memorial Scholarship, 2002
Patti Jayne Ross Scholarship, 2002
Collins Hill, Jr., Memorial Scholarship in Cardiology, 2002
Charles and Rosemary Conlon Scholarship Fund, 2002
The Dolan-Mullen Family Scholarship in Public Health
Education/Health Promotion, 2002
Dean's Endowed Scholarship Fund, 2003
Martin Frutiger Endowed Scholarship
in Gerontology Nursing, 2003
Dr. Edgar H. Boelsche Scholarship, 2003
T. C. Hsu Memorial Scholarship Fund, 2003

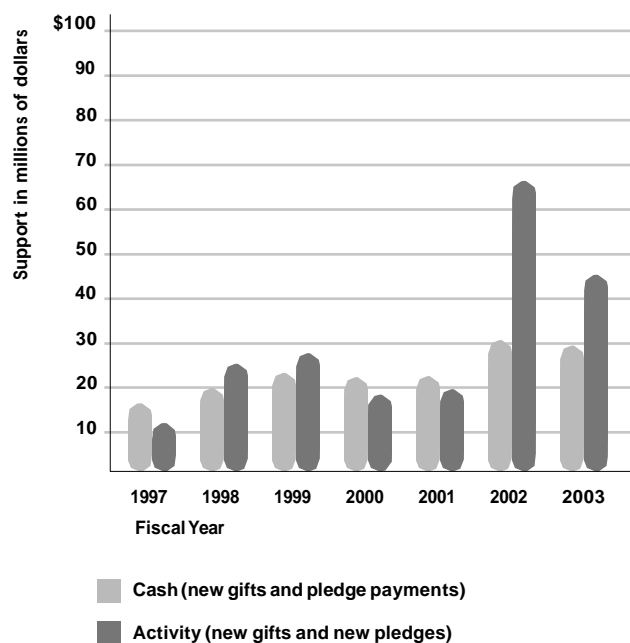
Deferred and Pending Endowments

Guynn Research Chair in Biological Psychiatry
Hollister Research Fund, 1997
Jack H. Mayfield, MD, Chair In Surgery

L. Maximilian and Donna K. Buja Chair Fund
in the Medical School, 1998
George R. Brown Fund, 2000
Albert J. Weatherhead, III, Fund, 2001

Source
Shalini Barkat
Office of Development

Source of Gift	Amount
	FY 2003
Alumni	\$113,460
Parent	15,285
Individual	2,422,805
Foundation	17,625,396
Corporation	4,918,437
Organization	4,551,392
Grand Total	\$29,646,775



Endowment Trends 1994-2003

Source
Shalini Barkat
Office of Development

as of December 31

Year	Description	Total number of endowments	Book value of all endowments ^a	Market value of all endowments ^a	Annual % change in book value
1994		101	\$14,979,363	\$18,600,576	-
1995		110	16,448,185	23,409,640	9.8%
1996		130	19,030,406	28,781,532	15.7%
1997		156	24,751,404	38,985,745	30.1%
1998		172	31,100,260	48,504,680	25.7%
1999		187	35,206,729	59,573,207	13.2%
2000		211	43,923,341	67,903,987	24.8%
2001		224	48,860,979	66,472,393	11.2%
2002		243	57,617,051	66,208,515	17.9%
2003		262	62,824,746	84,842,969	9.0%

Facilities Operating Expenditures 2003

Source
Marilyn Schlager
Facilities Operations

Operating expense figures are for selected owned facilities only and include encumbrances.

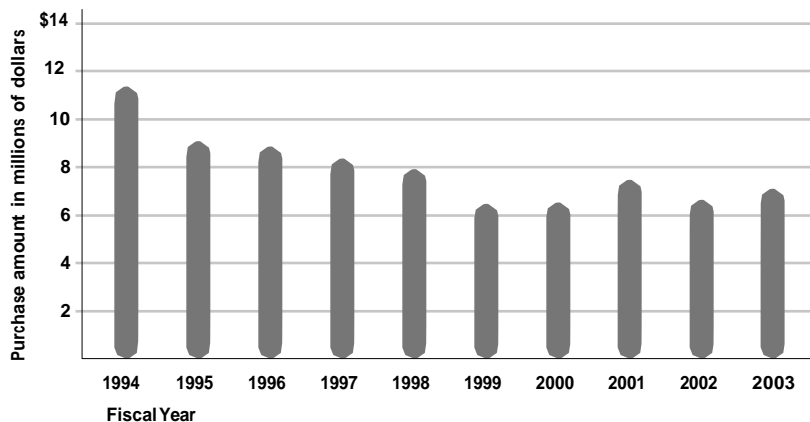
Building	Operating Expenditures Fiscal Year 2003			
	Total	Purchased Utilities	Building Maintenance	Housekeeping
Cyclotron Facility	\$124,861	\$70,445	\$41,015	\$13,401
Dental Branch Building	2,037,743	824,043	1,043,230	170,470
John Freeman Building	413,308	239,862	128,294	45,152
Medical School Building	3,661,682	2,494,364	402,116	6,558,162
Mental Sciences Institute	639,468	256,157	320,509	62,802
Operations Center	912,291	271,108	574,262	66,921
Regional Academic Health Center	139,783	20,512	107,597	11,674
Reuel A. Stallones Building	1,552,906	681,746	751,964	119,196
Speech and Hearing Institute	51,796	6,075	45,721	
University Center Tower	1,729,138	682,983	862,038	184,117
Wintermann Estate	68,914	7,133	60,881	900
3028 South MacGregor Way	8,272		8,272	
Grand Total	\$14,236,642	\$6,721,746	\$6,438,147	\$1,076,749

Purchased Utilities 1994-2003

Source
Marilyn Schlager
Facilities Operations

Figures include utilities costs for leased space and electricity; chilled water, steam, water, sewer and natural gas for owned buildings.

Fiscal year	Purchase amt
1994	11,307,659
1995	9,206,525
1996	8,840,728
1997	8,270,476
1998	7,947,411
1999	6,493,443
2000	6,580,065
2001	7,582,198
2002	6,692,979
2003	7,040,439



6b Space Inventory by Function 2003

Source
Bret Wandel
Facilities Planning and Engineering

Numbers may not add due to rounding.
a For owned facilities only.
b Leased facilities.
c Data portrayed is from previous years; UTHSC-H no longer tracks this information for the Harris County Psychiatric Center.

Building	Space Fiscal Year 20 03											
	Gross SqFt ^a	Assignable SqFt	Classroom	Lab	Office	Study	Special Use	General Use	Support	Health Care	Residnt'l	Vacant
3400 Montross ^b		1,903			1,903							
Bayou Medical Center ^b		2,209								2,209		
Building V (UT Southwestern) ^b		7,354	1,020	738	4,185		1,411					
Building 0097 (UT El Paso) ^b		4,765	151	151	3,745	151	151	151	265			
Child Development Center	7,743	5,604			518		4,643	357	86			
Cyclotron Facility	17,522	0										
Dental Branch Building	325,025	201,011	8,461	50,214	50,367	6,778	11,971	6,854	11,332	55,033		
Denton A. Cooley Building ^b		20,720		13,390	5,130		313	1,887				
Family Development Center ^b		4,869			1,041					3,828		
Harris County Psychiatric Center ^c		97,197		1,919			2,912	189	92,177			
Hermann Professional Building ^b		10,608			1,367			142	27	9,072		
Houston Main Building		79,891	12,965	6,452	46,167	1,379		2,028	4,899			
Houston Medical Center ^b		27,903	2,129	2,950	12,431		96	711	875	8,712		
Houston Training School Building ^b		466			466							
Institute of Biosciences & Technology ^b		22,715		15,218	6,737				760			
Jesse Jones Library ^b		36,610	7,240		28,695			498	177			
John Freeman Building	57,722	28,419		11,761	11,533	463	128	3,872	662			
Lyndon B. Johnson Annex		8,488	1,761	664	4,011			1,824	228			
Medical School Building	864,238	397,868	9,981	201,249	140,035	5,311	25,056	5,837	7,233	3,167		
Mental Sciences Institute	110,966	62,133	1,350	16,135	19,914	2,305	19,614	326	2,283	207		
Morrow House	8,609	0										
North Channel Ministries ^b		1,391							112	1,279		
North Mopac Building ^b		2,209			2,209							
Operations Center Annex	33,101	15,729			2,924			572	12,232			
Operations Center Building	212,678	162,612		8,102	56,177			4,532	90,771			3,029
Power Center Social Services ^b		1,920	447		1,170				99	204		
Recreation Center	9,396	10,643			648			9,924	70			
Regional Academic Health Center	26,549	8,448	1,332		6,450	463	202					
Reuel A. Stallones Building	236,444	167,832	11,226	23,556	90,950	12,111	4,359	19,936	5,693			
School of Public Health (San Antonio) ^b		8,147	1,194	1,227	5,162	257		307				
Smith Tower ^b		2,637			370			114		2,153		
Starr County Health Studies ^b		2,112								2,112		
Student Faculty Apartments	412,391	391,761			2,437			1,074	5,220		383,030	
Texas Institute for Rehab & Research ^b		3,518		694	2,824							
University Center Tower	739,808	616,513	2,224	15,833	197,249	1,193	491	4,960	382,269	3,449		8,847
Wintermann Estate	13,827	12,478										12,478
Grand Total	3,076,020	2,422,681	61,482	370,253	706,816	30,411	71,345	66,094	617,472	91,425	383,030	24,354

Space Inventory by Program 2003

Source
Bret Wandel
Facilities Planning and Engineering

Numbers may not add due to rounding.

- a For owned facilities only.
- b Leased facilities.
- c Data portrayed is from previous years; UTHSC-H no longer tracks this information for the Harris County Psychiatric Center.

Space Fiscal Year 2003												
Building	Gross SqFt ^a	Assignable SqFt	Instruction	Research	Public Service	Acadmc Support	Student Service	Inst'l Support	PhysPlant Oper	Student Support	Indpt Oper	Vacant
3400 Montross ^b		1,903		1,903								
Bayou Medical Center ^b		2,209			2,209							
Building V (UT Southwestern) ^b		7,354	5,546	1,808								
Building 0097 (UT El Paso) ^b		4,765	4,149	616								
Child Development Center	7,743	5,604					5,604					
Cyclotron Facility	17,522	0										
Dental Branch Building	325,025	201,011	98,419	45,397	9,553	36,863	5,515	1,762	3,503			
Denton A. Cooley Building ^b		20,720		15,652		4,898			171			
Family Development Center ^b		4,869			4,869							
Harris County Psychiatric Center ^c		97,197			97,197							
Hermann Professional Building ^b		10,608	28	253	8,809	42	1,475					
Houston Main Building		79,891	35,793	4,429		20,185	2,068	11,396	20			
Houston Medical Center ^b		27,903	5,437	1,170	15,707	5,477		113				
Houston Training School Building ^b		466		466								
Institute of Biosciences & Technology ^b		22,715		17,446		5,269						
Jesse Jones Library ^b		36,610	2,522	1,915	753	20,257		2,210			1,714	
John Freeman Building	57,722	28,419	8,552	14,308		4,417	4,120	3,669	592			
Lyndon B. Johnson Annex		8,488	3,871	332		4,285						
Medical School Building	864,238	397,868	50,232	227,040	6,319	90,924	19,930	2,687	530	205		
Mental Sciences Institute	110,966	62,133	7,831	33,583	10,806	9,083		97	733			
Morrow House	8,609	0										
North Channel Ministries ^b		1,391			1,391							
North Mopac Building ^b		2,209		2,209								
Operations Center Annex	33,101	15,729					751	5,923	9,055			
Operations Center Building	212,678	162,612	8,785	755		33,593		91,132	21,445			
Power Center Social Services ^b		1,920	447		1,473							
Recreation Center	9,396	10,643					10,643					
Regional Academic Health Center	26,549	8,448	6,558	1,890								
Reuel A. Stallones Building	236,444	167,832	74,450	37,075		51,750	2,191	76	2,290			
School of Public Health (San Antonio) ^b		8,147	7,352	795								
Smith Tower ^b		2,637			2,637							
Starr County Health Studies ^b		2,112		1,056	1,056							
Student Faculty Apartments	412,391	391,761					391,761					
Texas Institute for Rehab & Research ^b		3,518	116	2,083	122	1,198						
University Center Tower	739,808	616,513	18,873	30,639	5,227	16,942	385,875	89,966	14,942		45,203	8,847
Wintermann Estate	13,827	12,478										12,478
Grand Total	3,076,020	2,422,681	338,962	442,820	168,126	305,182	829,934	209,029	53,280	205	50,790	24,354

6b Capital Equipment Expenditures by Asset 1995-2003

Source
Bonnie Geppert
Capital Assets Management

Numbers may not add due to rounding.
a Reflects capitalization threshold change from \$500 to \$1,000.

Asset	Expenditures per fiscal year								
	1995 ^a	1996	1997	1998	1999	2000	2001	2002	2003
Office equipment and furniture	\$596,237	\$2,004,526	\$377,215	\$211,282	\$350,608	\$177,213	\$228,737	\$196,118	\$291,685
Physical plant & police/security	450,033	157,028	3,189,670	267,790	369,202	302,199	310,081	326,699	696,808
Audio-visual & media production	168,066	490,907	365,479	432,109	992,333	1,360,710	707,270	1,244,436	508,856
Medical, lab & research	2,537,002	2,915,763	3,657,116	2,831,248	3,953,391	4,392,158	5,913,888	9,026,516	9,165,860
Hospital & patient care	46,996	200,158	81,396	140,491	85,099	298,618	253,485	1,003,932	519,801
Instructional, teaching & library	179,494	27,518	136,241	162,157	198,330	232,896	185,119	284,290	70,416
Data processing & computer related	5,573,971	6,150,127	7,259,397	5,330,971	4,683,019	5,890,258	6,069,847	4,875,953	6,429,281
Printing service	1,189,957	46,897	37,781	27,169	228,426	1,975	1,346	3,990	
Food service	47,131	30,664	27,859	30,578	50,346	51,501	22,905	33,440	34,186
Recreational	14,698	8,018	14,661	95,959	34,090	8,890	20,565	166,675	1,767
Grand Total	\$10,803,585	\$12,031,605	\$15,146,815	\$9,529,753	\$10,944,845	\$12,716,417	\$13,713,244	\$17,162,049	\$17,718,660

