

The Office of Academic Affairs is pleased to introduce the twelfth edition of The University of Texas Health Science Center at Houston's annual *Fact Book*. As with previous editions, there are a few data-related caveats.

*Fact Book 2005* covers fiscal years 1995 through 2004 wherever possible and appropriate. Titles and data headers will clearly indicate the time frames that follow. There are some student, faculty and employee tables as well as budget tables that reflect FY 2005 data as it is available and timely.

Text sections, including those in the Institutional Profile, Education (International Relations) and Institutional Development (University Advancement) tabs reflect most current information available as of press time.

*Fact Book 2005* is disseminated primarily to an internal audience of academic and managerial administrators and faculty. Our primary aim has always been to compile useful and interesting information about the university in a format that provides historical context and lends itself to trend analysis for the use and convenience of administrators, faculty and staff.

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Please direct questions and comments regarding *Fact Book 2005* to:

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7000 Fannin Street, Suite 1715  
Houston, Texas 77030  
UCT 1715 (for intra-institutional mail)

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We welcome and encourage your comments and suggestions.

The University of Texas Health Science Center at Houston  
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The University of Texas Health Science Center at Houston is accredited to award undergraduate, graduate, doctoral and professional degrees by:

The Commission on Colleges of the Southern Association  
of Colleges and Schools  
1866 Southern Lane  
Decatur, Georgia 30033  
telephone 404 679 4501

The University of Texas Health Science Center at Houston is an equal opportunity employer. In accordance with both state and federal laws and regulations, UTHSC-H will provide equal opportunity in all employment-related activities without regard to race, color, religion, sex, sexual orientation, national origin, age, disability or veteran status.

published February 2005

# Acknowledgements

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The *Fact Book* is truly a university-wide effort. We would like to take this opportunity to thank each of the individuals who graciously provided data for – or helped proofread – *Fact Book 2005*. We ask our readers to pay particular attention to the sources listed throughout the book. Without these individuals' efforts this book simply would not exist.

Please accept our most heartfelt thanks for a job well done!

Deanne Hernandez  
Editor, *FactBook2005*

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# Web Sites to Know

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## **General Information**

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White Pages (staff and student contact info)

## **Institutional Policy & Research**

Catalog of Research Expertise

Handbook of Operating Procedures

Fact Book 2005

Student Guide

Graphic Editorial & Standards

## **UT System and Texas Government Resources**

UT System

Regents' Rules and Regulations (UT System policies)

Texas Higher Education Coordinating Board

Web Texas: Link to Texas government resources

## **Resource Departments**

Academic Affairs

Academic Computing

Environmental Health and Safety

Human Resources

Information Services

Office of Research

Public Affairs

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## Mission & Vision Statements

## Excellence Above All

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### Organization

The University of Texas Health Science Center at Houston was created by The University of Texas System Board of Regents and supported by the Texas Legislature in 1972. Located in the world renowned Texas Medical Center, it brings together a dental school (established in 1905), a graduate school of biomedical sciences (1963), a medical school (1969), a school of public health (1969), a school of nursing (1972), a school of health information sciences (1997), a psychiatric center (1986) and an institute of molecular medicine for the prevention of human diseases (1995). The university pursues its mission through a comprehensive approach to health.

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### Mission

The University of Texas Health Science Center at Houston is a comprehensive health science university composed of six schools, an institute of molecular medicine and a psychiatric center. The health science center's mission is to treat, cure and prevent disease now and in the future by educating health science professionals; discovering and translating advances in social and biomedical sciences; and modeling the best practices in clinical care.

To fulfill its mission, The University of Texas Health Science Center at Houston:

- + *Educates health professionals and scientists in a diverse interdisciplinary academic community.*
- + *Creates and evaluates new knowledge—through basic science and applied research—as it relates to disease prevention, treatment and cure.*
- + *Provides leadership and advances scholarship in biomedical sciences, health professions, health promotion, public health policy and health care delivery.*
- + *Models appropriate and compassionate clinical care.*
- + *Addresses the health needs of the community at large through public health expertise, information, outreach and service.*
- + *Develops the expanding field of health information science.*

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### Vision

"Excellence above all" in the quest to be an acknowledged leader in the collaboration to treat, cure and prevent the most common diseases of our time through education, research and clinical practice.

The University of Texas Health Science Center at Houston aspires to be a leader in the collaboration to treat, prevent, and cure the most common diseases of our time by:

- + *Utilizing the distinctive capabilities of its schools, clinics, institutes and centers;*
- + *Collaborating with colleagues in the University of Texas System, the Texas Medical Center and throughout the world;*
- + *Being an academic health science center that is nationally and internationally recognized in teaching, research and service;*
- + *Serving as a home for the visionaries and scholars who will lead the way in defining and creating the future of the health sciences; and*
- + *Providing a diverse work environment that is ethically-based, service-oriented and community-sensitive.*

# 1a By the Numbers: The UT Health Science Center at Houston 2004

The most comprehensive academic health center in Texas educates and trains health professionals and biomedical scientists, conducts cutting edge biomedical, behavioral and population research and provides both primary care and highly specialized medical, dental and public health care and expertise.

- + 1 component of The University of Texas System.
- + 3,399 student enrollment.
- + 1,247 faculty.
- + 3,196 staff.
- + \$589.6 million operating budget in FY 2005.
- + \$163.1 million in un-reimbursed patient care provided to medically and financially indigent citizens of Harris County in 2004.
- + 27,418 graduates since 1972.
- + 2.4 million assignable square feet occupied in 37 buildings throughout the Texas Medical Center and the greater Houston area.
- + Over 700 grant-funded research projects in progress at any given time.
- + 1 Nobel Prize winner.
- + 1 member of the National Academy of Sciences.
- + 4 members of the Institute of Medicine.
- + 3 members of the American Academy of Arts and Sciences.
- + 13 members of the American Academy of Nursing.
- + \$66.5 million endowment (book value).
- + \$1.7 billion annual indirect economic impact on the Houston metropolitan region.

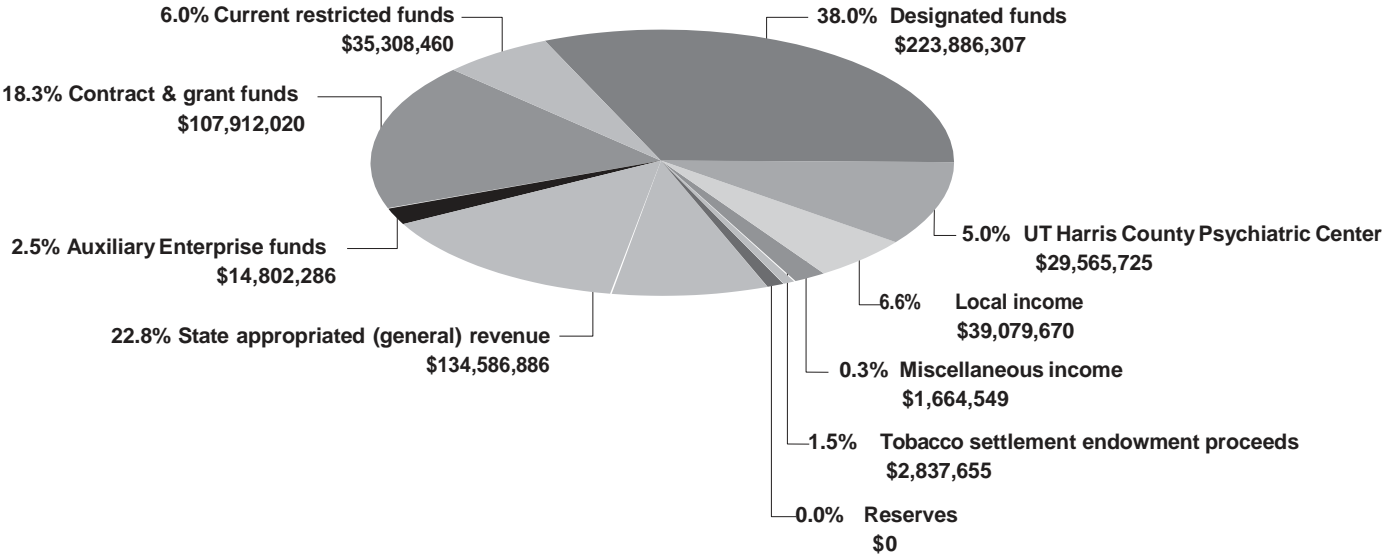
- In 2004:**
- + 3,399 students enrolled in 18 degree and certificate programs at 6 UTHSC-H schools located within the Texas Medical Center and at 4 regional campuses.
  - + Students participate in clinical training at over 200 affiliated sites across the Houston metropolitan area and across Texas.
  - + 890 students received degrees from UTHSC-H and began careers as health professionals and biomedical scientists.
  - + Researchers conducted research expending \$148.3 million in sponsored research dollars and submitted 1,345 proposals for new research funding.
  - + Research funding ranked 56th out of the 534 institutions across the nation receiving funds from the National Institutes of Health (2003).
  - + Clinicians trained more than 700 medical and dental residents as they delivered care in more than 50 outpatient and inpatient sites, reflecting more than 874,000 encounters with patients.

Among all public health universities in Texas UTHSC-H is number 1 in research in child health and human development.

Student enrollment for Fall 2004	
School	Enrollment
Dental Branch	377
Graduate School of Biomedical Sciences	514
School of Health Information Sciences	64
Medical School	847
School of Nursing	760
School of Public Health	837
<b>Total students</b>	<b>3,399</b>

**FY 2005 Total Operating Budget by Revenue Sources**

FY 2005 Total operating budget=\$589.6 million



# 1a Institutional Profile

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## Sources

UTHSC-H school catalogs  
*FactBook 2005* data

In the mid 1940's a quiet transformation was taking place in a small area within the city of Houston. The resulting Texas Medical Center changed the face of Houston and the state of Texas forever. While watching this developing medical synergy, a committee of representatives from The University of Texas (UT) System decided to take action. As the Texas Medical Center became a world renowned medical center, the face of medical education within its boundaries was also gaining a reputation. Today what started as a committee proposal in the mid 1960's has become the most comprehensive of the six health institutions in the UT System, The University of Texas Health Science Center at Houston.

Since the health science center's creation by the UT Board of Regents and endorsement by the Texas Legislature in 1972, the university stretched the boundaries of academic medicine and the medical education frontier by becoming a health science center with a character and scope different from any other in Texas. Innovative teaching environments within the six academic schools have brought the university's scope into extensive research opportunities, comprehensive patient care and community service. The health science center's comprehensive environment brings together researchers from the different disciplines to explore and find prevention models for some of the most difficult diseases of this century.

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The core of the health science center's strength is the eight academic and operating units:

- + Dental Branch
- + Graduate School of Biomedical Sciences
- + School of Health Information Sciences
- + Medical School
- + School of Nursing
- + School of Public Health
- + Harris County Psychiatric Center
- + The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases

The health science center is characterized by consolidation and growth in all dimensions through the combination of biomedical sciences, social sciences and behavioral sciences, with influences from the humanities in the kind of interdisciplinary activities that are part of the fundamental definition of a modern academic health science center. These interdisciplinary activities enable faculty and staff to place special emphasis on complex ethical, economic, socio-behavioral, scientific and clinical questions related to health.

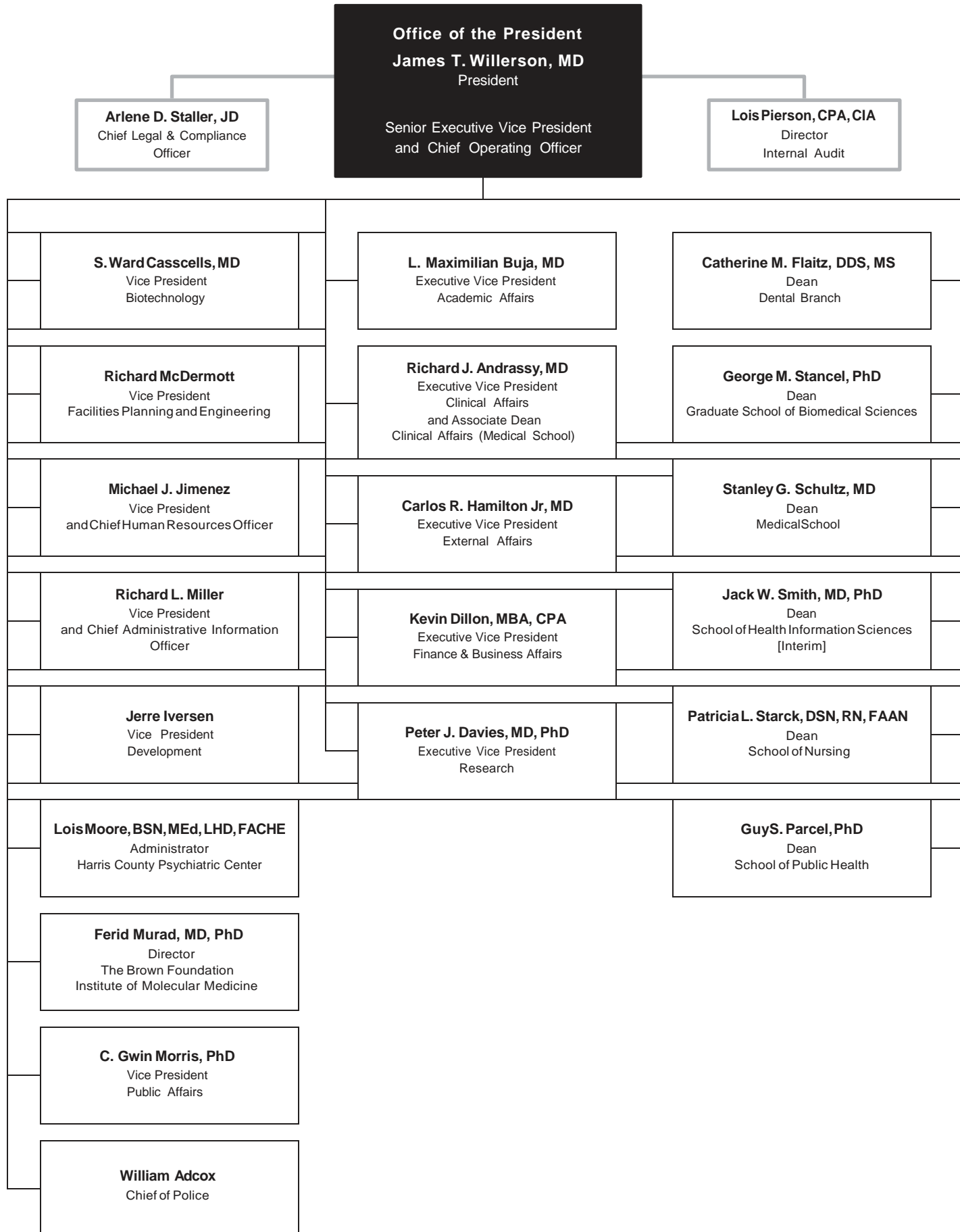
To continue this collaborative spirit, the university maintains close ties with many Texas Medical Center institutions as well as Rice University, the University of Houston (both the main campus and the downtown campus), Texas Southern University, Prairie View A&M University, UT-Pan American and UT-El Paso, to name a few.

As we begin our 33rd year, the health science center will continue its emphasis on teaching, research, patient care and community service to the large and diverse community of the greater Houston area and to the State of Texas. We will also maintain focus on the relationships among basic biomedical and behavioral research, direct patient care and health services, preventive services and public education. This focus will enable us to continue to fulfill our obligation to train and educate health professionals and biomedical scientists for the state in a setting that combines clinical and didactic teaching with excellent research.

In the academic year 2004-2005, the health science center community includes 8,784 members (4,443 faculty and staff, 3,399 students, 656 medical residents, 86 dental residents/postgraduate students and approximately 200 fellows.)



Source  
James T. Willerson  
President's Office



# 1a Dental Branch

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Dean Catherine Flaitz, DDS, MS

Administrative and departmental offices are located at:  
Dental Branch Building  
6516 M D Anderson Boulevard  
Houston, Texas 77030

Source

John Valenza  
Dental Branch

## History and Purpose

The University of Texas Dental Branch at Houston (UTDB) occupies a unique place in the history of Houston and Texas. When the Dental Branch was founded in 1905, it became the first professional school in Houston and the first dental school in the State of Texas. For nearly 100 years the Dental Branch has remained Houston's only dental school – even as the city has grown to become the fourth largest in the country. From 1905 through 1943 the school was known as The Texas Dental College. Late in 1943 the school reopened its doors as The University of Texas School of Dentistry – later renamed The University of Texas Dental Branch at Houston. In 1945, the UT Board of Regents authorized creation of the School of Dental Hygiene as part of the Dental Branch and the first dental hygiene class was admitted in 1955. Today the school also offers eight accredited postgraduate programs in both primary care and dental specialties.

The primary purposes of the Dental Branch are to educate the next generation of oral health care professionals and undertake research for the discovery and dissemination of new knowledge. These goals are key to advancing the prevention and treatment of oral diseases. As the only dental school in southeast Texas, a top priority of the Dental Branch is to retain its pivotal role as a primary source of quality oral health care to low income families and the traditionally underserved.

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## Instructional Programs

The Dental Branch sponsors 10 accredited academic programs.

- + Doctor of Dental Surgery
- + Graduate Primary Care
  - Advanced Education in General Dentistry (AEGD)*
  - General Practice Residency (GPR)*
- + Graduate Specialty Care
  - Endodontics*
  - Oral & Maxillofacial Surgery*
  - Orthodontics*
  - Pediatric Dentistry*
  - Periodontics*
  - Prosthodontics*
- + Dental Hygiene Program (Certificate and Bachelor)

## Formal Dual-degree Programs

- + Doctor of Dental Surgery/Doctor of Philosophy Degree
- + Doctor of Dental Surgery/Master of Public Health Degree
- + Oral & Maxillofacial Surgery/Doctor of Medicine

## Joint Programs

The Houston Biomaterials Research Center at the Dental Branch offers a Specialized Master's degree in Biomedical Sciences (Oral Biomaterials) in conjunction with the Graduate School of Biomedical Sciences (GSBS). Many Dental Branch faculty have joint appointments at the GSBS and are advisors to MS and PhD students. The postgraduate dental programs also offer the opportunity for residents to earn a Master's degree.

## Facilities

The Dental Branch is housed in a six-floor building located within the Texas Medical Center. The building consists of 325,483 gross square feet and includes basic science laboratories, lecture rooms, an auditorium, a library and learning resources center, faculty offices, clinics, administrative offices, and service and mechanical areas. There is also space for clinical research and continuing education.

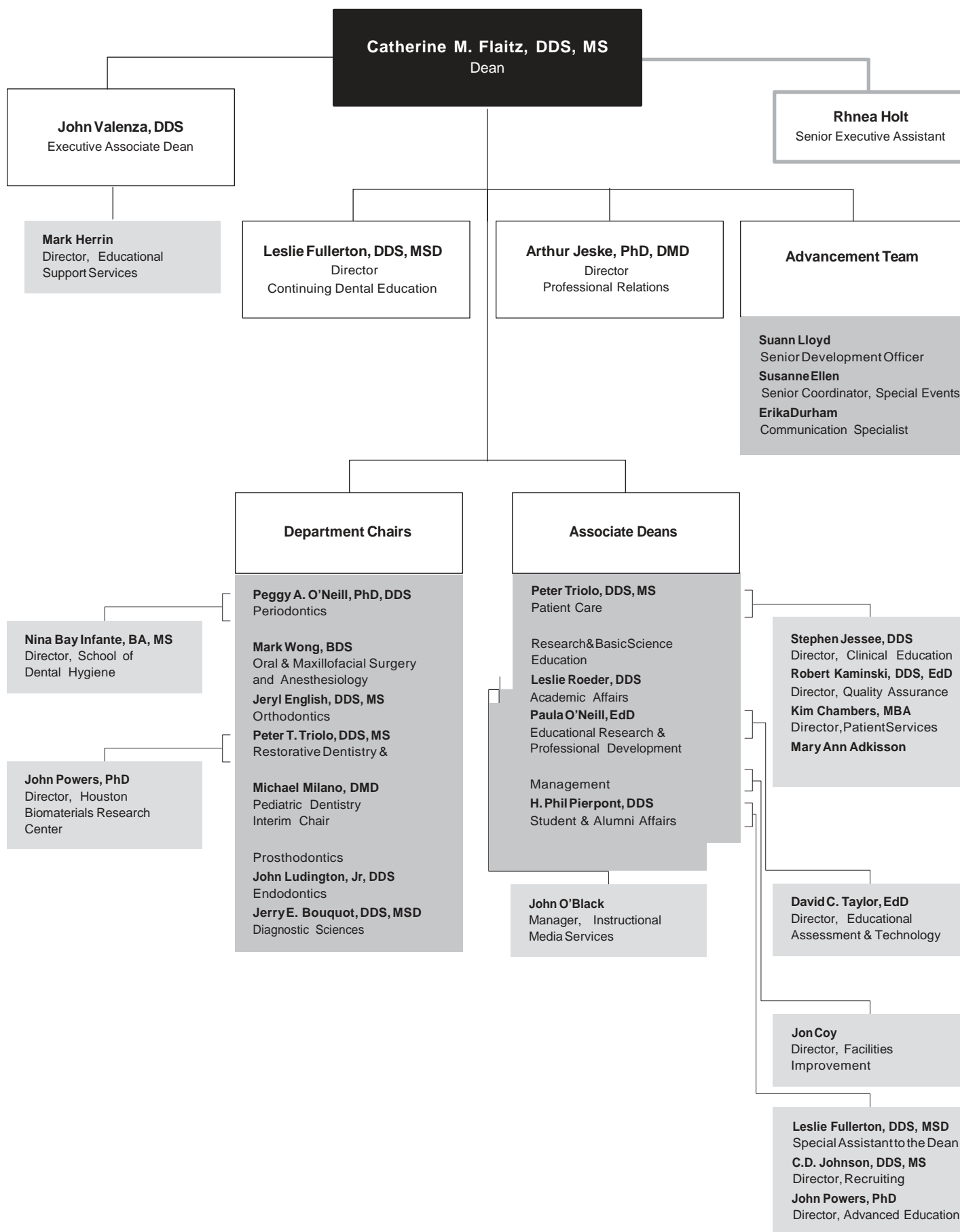
## Clinical Affiliations/Outreach Programs

In FY 2004, the Dental Branch conducted outreach programs at a variety of sites throughout greater Houston – where the school provided oral health education and 236,823 patient treatments. It is also important to note that through its many clinical affiliations and outreach programs the school provided approximately \$1,270,226 in unsponsored charity care. The Community Mobile Dental Van has become an important and valuable participant in the school's outreach efforts – it visited many sites throughout Texas providing oral cancer screenings and clinical care.

A variety of clinical experiences is available to undergraduate, postgraduate and graduate students throughout the Texas Medical Center.

Students also provide dental care to patients at outreach clinics throughout the greater Houston area such as the Houston Medical Center, Rusk Elementary School, Good Neighbor Health Center, Bering Dental Center and multiple sites through the school's Community Mobile Dental Van.

Source  
Ernie Delaune  
Dental Branch



# 1a Graduate School of Biomedical Sciences

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Dean George M. Stancel, PhD

Administrative and departmental offices are presently located in:  
George & Cynthia Mitchell Basic Sciences Research Building  
6267 Bertner  
Houston, Texas 77030

Source

Linda Carter  
Graduate School of Biomedical Sciences

## History and Purpose

The Graduate School of Biomedical Sciences at Houston (GSBS) celebrated its 40th anniversary in 2003. In 1963, the Fifty-eighth Legislature authorized the Regents of The University of Texas to establish the Graduate School of Biomedical Sciences at Houston. The School was charged to “conduct graduate programs at the master’s and doctoral levels and postdoctoral programs in the sciences and related academic areas pertinent to medical education and research.”

Originally established as the academic arm of The University of Texas MD Anderson Cancer Institute, the GSBS has become an important academic bridge between several Texas Medical Center institutions. The GSBS conjoins the health science center and The University of Texas MD Anderson Cancer Center as well as The Texas A&M Institute of Biosciences and Technology.

From its beginning, the GSBS adopted an interdisciplinary approach to graduate education that provides broad-based training in the biomedical sciences as well as in-depth training in the area of a student’s thesis research. Following a minimal number of required courses, students may choose one from 17 formal Programs, or design a highly individualized degree plan of study toward a PhD, MD/PhD, or Masters of Science degree. This educational structure enables students to conduct their research in a traditional discipline or in newly developing inter- or multi-disciplinary areas. As a result of this flexible approach that provides both depth and breadth in training in the biomedical sciences, the School has attracted many outstanding faculty and students.

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## Instructional Programs

The GSBS offers students the opportunity to prepare for careers in the biomedical sciences with access to vast Texas Medical Center resources. Areas of concentration include the following: behavioral sciences, bioinformatics, biostatistics, biochemistry, cancer biology, cell biology, developmental biology, genetics, genetic counseling, immunology, medical physics, microbiology, molecular biology, neuroscience, oral biomaterials, pathology, pharmacology, physiology, radiation biology, regulatory biology, reproductive biology, toxicology and virology.

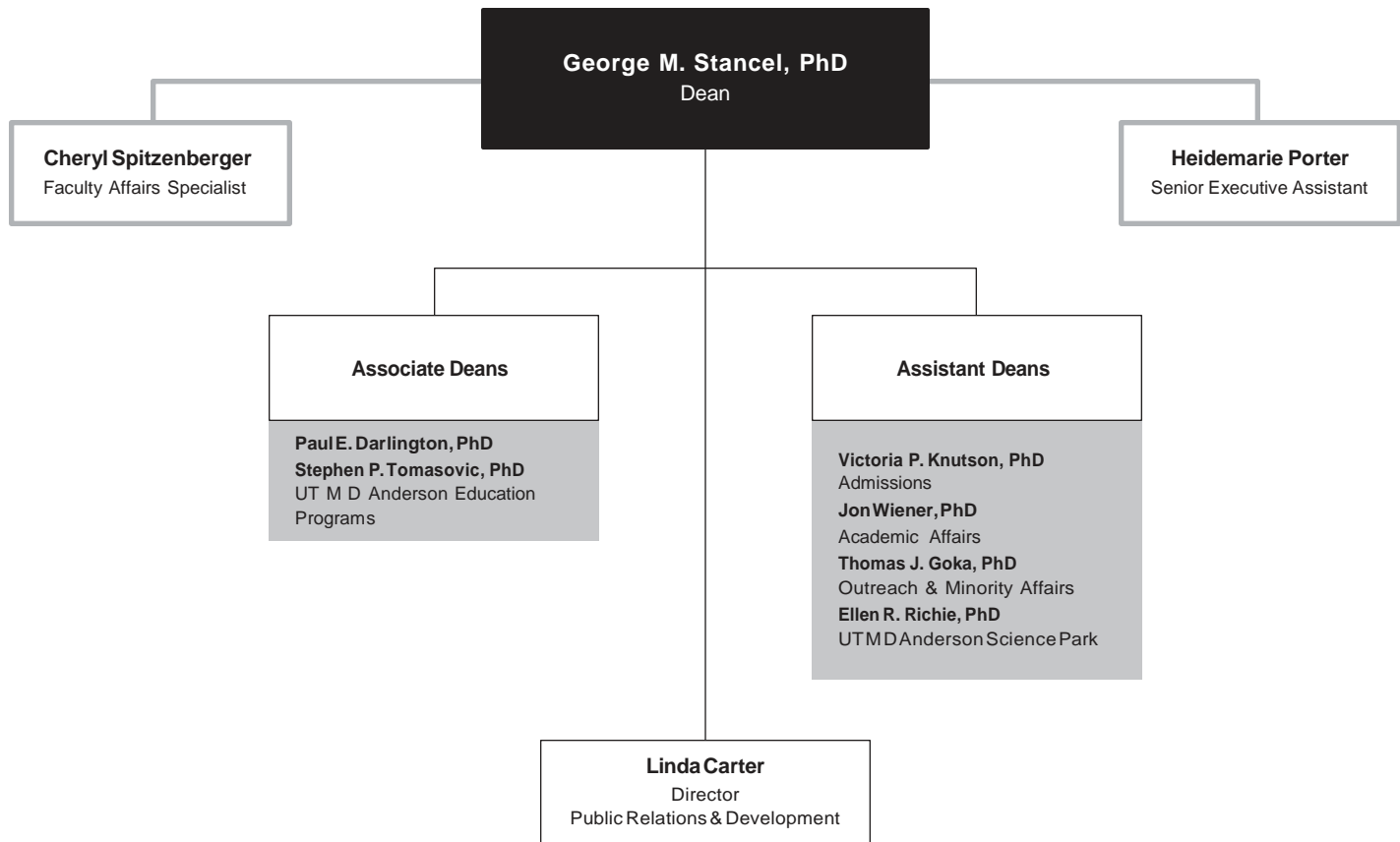
Currently there are 517 full-time faculty and additional adjunct faculty. This large and distinguished group includes the 1998 winner of the Nobel Prize in Physiology or Medicine, a recipient of the 2000 Prince Mahidol Award, two Lasker Award winners, and numerous recipients of other honors, awards and professional recognition. Faculty from our participating institutions consistently receive more than \$150 million in research support annually from the National Institutes of Health, which ranks in the top 1-2 percent of NIH funding in the world.

The 2003-2004 student body of 508 (degree seeking) includes approximately 1/3 of its population from Texas, 1/3 from other parts of the United States, and 1/3 who are international students, with an equal number of men and women.

## Facilities

The GSBS didactic teaching and training activities are conducted in lecture rooms and laboratories in the component UT institutions where faculty members hold their primary academic appointments. In addition to the resources available with UT institutions, cooperative arrangements with Baylor College of Medicine, Rice University, Texas Woman’s University and the University of Houston provide GSBS students opportunities for developing educational and research programs. In addition, UT M D Anderson’s Science Park – Research Division, located in Bastrop, Texas, is available to GSBS students.

Source  
George M. Stancel  
Graduate School of Biomedical Sciences



# 1a School of Health Information Sciences

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Dean Jack Smith, MD, PhD (Interim)

Administrative and departmental offices are located in:  
University Center Tower  
7000 Fannin, 6th, 8th, and 14th Floors  
Houston, Texas 77030

Source

Jack Smith  
School of Health Information Sciences

## History and Purpose

The School of Health Information Sciences (SHIS) is the first such school in the nation to offer graduate degrees in health informatics. Although its focus became informatics in 1997, the school's name was changed in 2001 to reflect its new mission. It is now recognized nationally and internationally for innovative, interdisciplinary approaches to research and education. This new knowledge is being applied to research, health care, and the education of outstanding informatics leaders. The school's mission is to provide educational and research opportunities in informatics to health care professionals and biomedical scientists in interdisciplinary teams. As health care is becoming a cooperative interaction among the health and bioscience disciplines, there is a need for health practitioners and scientists who better understand the data, information, knowledge, assumptions and decision making of others as they attempt to design, provide and evaluate health care and scientific data in this century.

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## Instructional Programs

Currently the school offers two degrees, a master of science in health informatics (MS) and a doctor of philosophy in health informatics (PhD).

SHIS offers interdisciplinary graduate-level courses in health informatics for students enrolled in the health science center's schools and for health professionals and scientists in the Texas Medical Center (TMC) and across the state. The MS degree focuses on the study of how health and biomedical science data are collected, stored and communicated and how the data are processed into health information suitable for research, administrative, and clinical decision making.

The curriculum stresses the development of interdisciplinary teams to evaluate and address the complex informatics issues that face healthcare and biomedical research. The identified issues are based on real-world problems. Students have been able to solve some of these problems during their study with faculty mentors. The PhD program is designed for graduates to research and evaluate new regions or domains of health informatics, lead interdisciplinary teams and effectively communicate research findings to peers and practitioners. The newly inaugurated joint degree programs with the School of Public Health further promote the collaboration and interdisciplinary activities for the two schools.

Students come from a wide variety of backgrounds with a variety of skills. Each student, along with a faculty admissions committee, determines the student's curriculum from a matrix of courses. Scientists and practitioners across UTHSC-H, the Texas Medical Center, and beyond provide a real world laboratory for honing reasoning, knowledge and research skills. The programs receive strong support from UTHSC-H and other TMC institutions.

There are three focus areas. Originally, the curriculum for the degrees in Health Informatics was primarily clinically focused. Currently SHIS is enhancing two other informatics focus areas within the MS and PhD programs.

### First focus area, clinical informatics:

- + Cognitive science in medicine
- + Artificial intelligence, knowledge modeling, and decision support
- + Information retrieval, data mining, and database design
- + Ontology
- + Practice guidelines
- + Electronic medical records
- + Telemedicine
- + Informatics for biosecurity and disaster relief
- + User interface design and human-computer interaction in health care
- + Information display and visualization
- + Patient safety
- + Informatics for extreme environments
- + Medical decision making

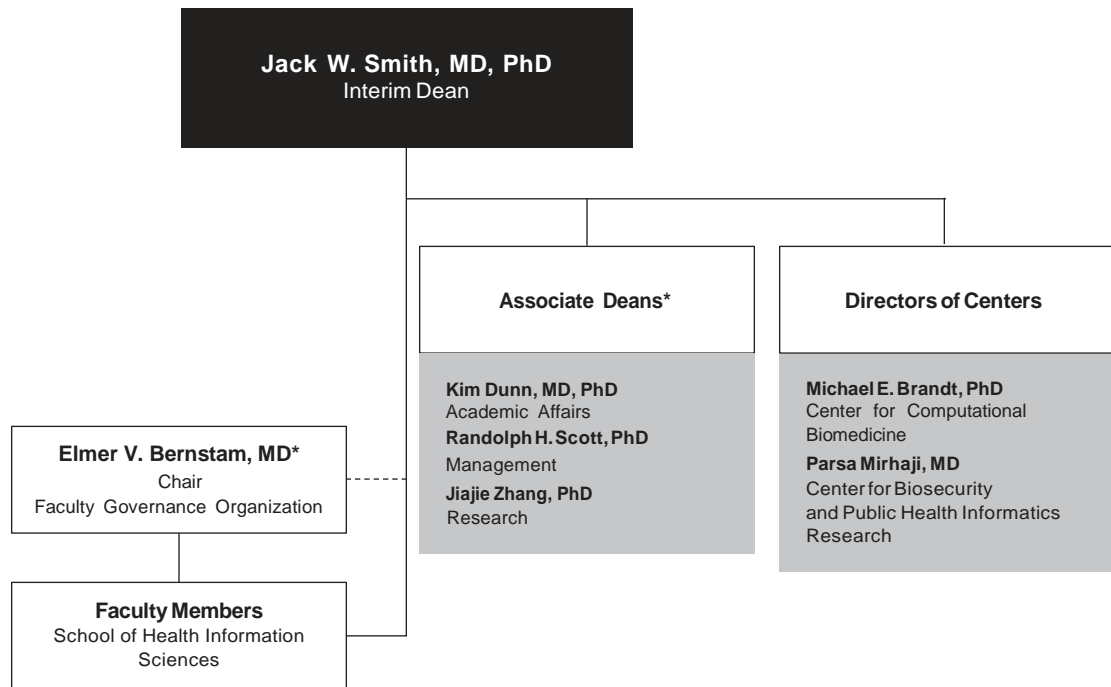
### Second focus area, computational biomedicine:

- + Bioinformatics
- + Computational biostatistics
- + Biomedical engineering sciences
- + Modeling and simulation of biomedical systems and processes
- + Image and signal analysis
- + Image pulse sequences
- + Complex dynamical systems in biomedicine

### Third focus area, learning and technology:

- + Instructional research and evaluation
- + Educational research design
- + Statistics and measurement
- + Instructional technology
- + Use and evaluation
- + Instructional design
- + Learning sciences

Source  
 Randolph Scott  
 School of Health Information Sciences



\* The individuals whose positions have an asterisk (\*) represent those individuals who serve on the School's Executive Committee.

# 1a Medical School

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Dean Stanley G. Schultz, MD

Administrative and departmental offices are located at:  
Medical School Building  
6431 Fannin  
Houston, Texas 77030

Source

Abby Mitchell  
MedicalSchool

## History and Purpose

On June 13, 1969, The University of Texas Medical School at Houston was created by an act of the Legislature and an appropriation for its initial cost was made to be effective September 1, 1969. The mission of the Medical School is to provide the highest quality education and training of future physicians for the State of Texas, in harmony with the state's diverse population; to conduct the highest caliber of research in the biomedical and health sciences; and to provide exemplary clinical services.

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## Instructional Programs/Joint Programs

### Doctor of Medicine

The Medical School program leading to a medical doctor degree has two primary components: two years of basic science study and two years of clinical experience. The basic science years, with the second year designed as a bridging year, are devoted to preparing the student for the clerkship experiences of the third and fourth years. Each student has a faculty advisor who helps devise the student's educational sequence and set career goals and postgraduate educational plans. An alternate pathway program, entered during the first year, allows a student to complete the first year of basic science courses in two years.

### Doctor of Medicine/Doctor of Philosophy

The Medical School and the Graduate School of Biomedical Sciences participate in a combined program leading to the MD and PhD degrees. This program is sponsored and supported by the health science center and UT M D Anderson Cancer Center, is administered by an MD/PhD committee and involves faculty from both institutions. The requirements for the program meet the general requirements of both degrees in a flexible six-year program.

### Doctor of Medicine/Master of Public Health

The Medical School and the School of Public Health participate in a combined program leading to the MD and the MPH degrees. The program is integrated throughout a five-year period so that continuity of the dual objective is maintained while periods of concentration alternate between the medical and public health curricula. The requirements established for the program meet the general requirements for both degrees.

### Master of Science in Clinical Research

In August 2002, the Medical School began offering a master's degree in clinical research. This degree program is designed as a focused, flexible, and affordable program to train clinical investigators in designing and conducting patient-oriented research that is of exemplary quality. The curriculum accommodates clinicians' busy schedules; the courses are held one afternoon a week. The degree can be completed in two to four years depending on the amount of time a student devotes to the program. The curriculum for the master's program consists of two tracks – a patient-based clinical research track and a translational research track.

## Reciprocal Agreements

Through reciprocal agreements, students at other UT System components, Rice University, Baylor College of Medicine, Texas Women's University, and the University of Houston may take graduate courses for credit at the health science center. In addition, health science center graduate students may take courses for credit at any of the above institutions. Mechanisms for payment of tuition or registration fees vary according to the individual institution.

## Facilities

The nine-story Medical School Building is connected to the John Freeman Building and bridges Ross Sterling Avenue to form one continuous structure with Memorial Hermann Hospital. The Medical School Building contains offices, laboratories, classrooms, lecture halls, study areas, animal facilities, educational and biomedical communications support areas, student lounges, a recreation center, and administrative suites. The Medical School leases space in the nearby Jesse Jones Library Building for administrative functions, departmental functions, and clinical research.

## Affiliated Hospitals

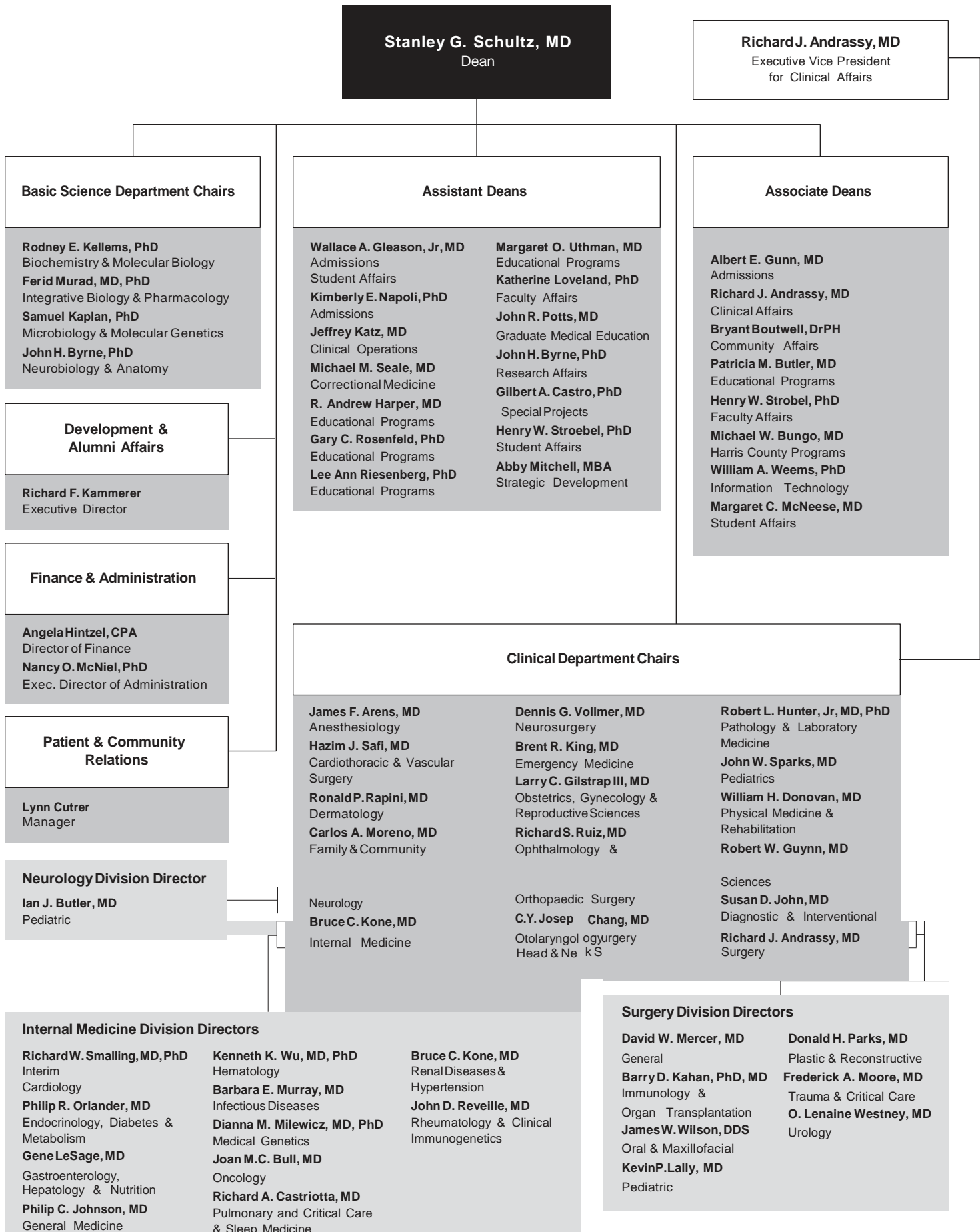
Primary affiliations are with Memorial Hermann Hospital and the Lyndon B. Johnson General Hospital of the Harris County Hospital District. Other major affiliates include UT M D Anderson Cancer Center, UT Harris County Psychiatric Center, and the Texas Heart Institute/St. Luke's Episcopal Hospital.

## Group Practice

The *Patient Care* section includes information on the Faculty Practice Plan (MSRDP), UT Physicians, and Affiliated Medical Services.



Source  
Abby Mitchell  
MedicalSchool



# 1a School of Nursing

Dean Patricia L. Starck, DSN, RN, FAAN  
School of Nursing & Student Community Center  
6901 Bertner Avenue  
Houston, Texas 77030

Source  
Patricia L. Starck  
School of Nursing

## History and Purpose

The University of Texas School of Nursing at Houston, established in 1890 as part of the John Sealy Hospital Training School for Nurses in Galveston, is one of the oldest schools of nursing in the southwestern United States. The baccalaureate nursing program of the UT System expanded to Houston in 1972, when nursing courses were offered in Houston and other Texas locations. The UT School of Nursing was organized in 1972 and began offering the master of nursing degree in the same year. In 1976, the system structure dissolved and the School of Nursing at Houston was reorganized under the control of the health science center. In 1995, the School initiated the Doctor of Science in Nursing degree program.

## Instructional Programs

### Bachelor of Science in Nursing

The School of Nursing offers an undergraduate program leading to the degree of bachelor of science in nursing (BSN). The undergraduate program is designed for students who wish to enter the profession of nursing and for nurses who have earned an associate degree or diploma in nursing and desire to obtain the baccalaureate degree. A "Baccalaureate Plus" option for students with a baccalaureate degree or higher is also available.

### Master of Science in Nursing

The master's program is designed for nurses who have the baccalaureate degree in nursing and wish to prepare for advanced practice in a specialized area with role preparation as clinical specialists, educators, administrators, or nurse practitioners. In collaboration with UT M D Anderson Cancer Center, a masters program with a focus on clinical research management is also available.

Program options available in the master of science in nursing (MSN) degree program are:

- + Acute/Critical Care
- + Emergency Care
- + Family Health
- + Gerontology
- + Neonatal Nurse Practitioner
- + Nurse Anesthesia  
*locally and to US Army nurses by contract*
- + Oncology
- + Pediatric Nurse Practitioner
- + Psychiatric/Mental Health
- + Women's Health Care

The adult practitioner option is offered in conjunction with gerontology, oncology, psychiatric/mental health and women's health care (nurse practitioner) tracks.

There is a cooperative degree option of MSN/MPH, which is offered jointly by the School of Nursing and School of Public Health. Through the US Army contract, education is provided at Fort Sam Houston, with clinical training at various military facilities including Walter Reed and Tripler Hospitals.

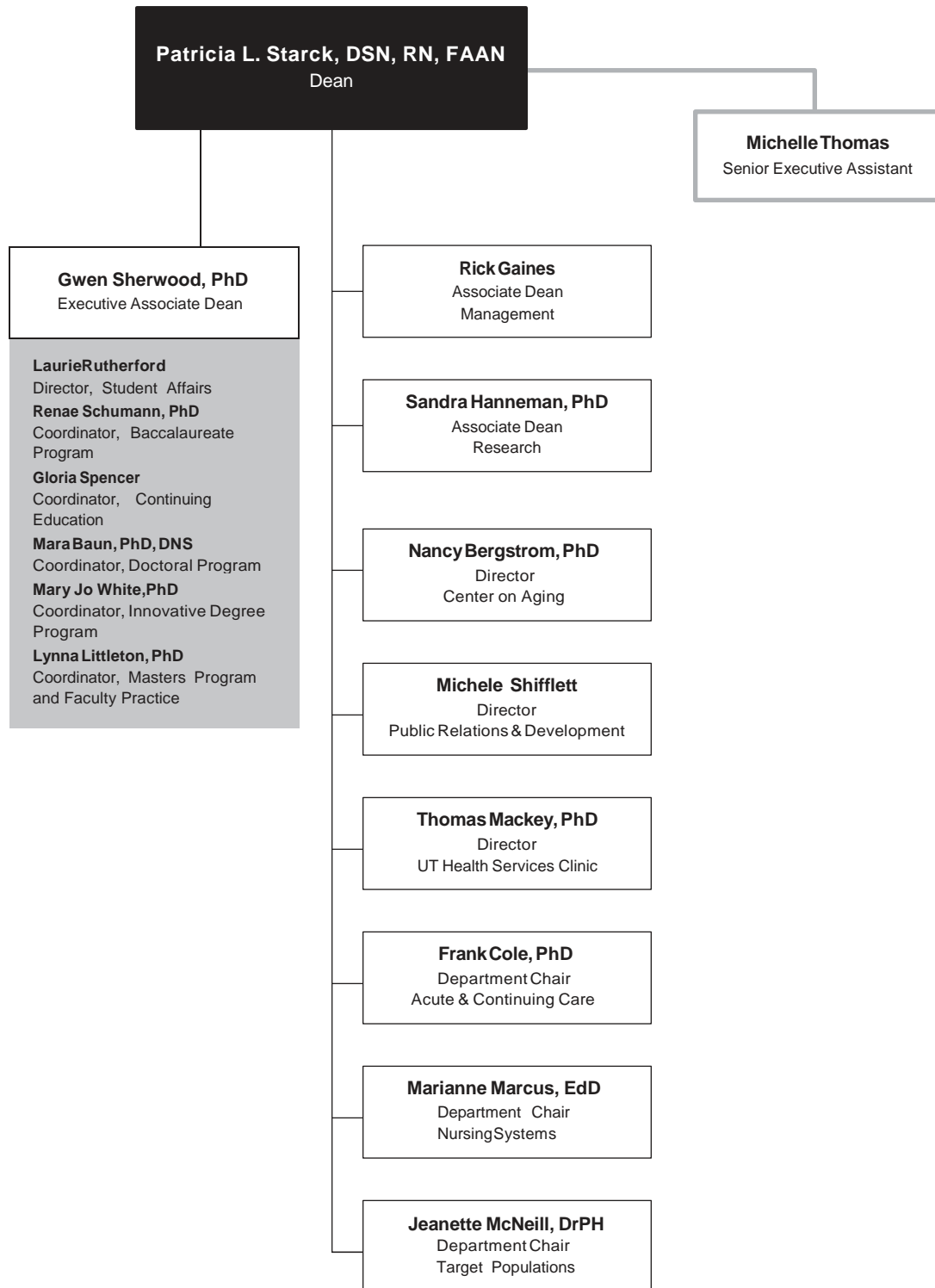
### Doctor of Science in Nursing

In 1995, the school was approved to implement a doctor of science in nursing (DSN) degree program, the only clinical nursing doctoral program in Texas. The program is designed to prepare students for advanced practice nursing graduate programs; train nurse scientists who will conduct research focused on health care interventions and outcomes; and develop senior clinicians who will implement and evaluate innovative practice models in health care delivery systems.

### Facilities and Affiliations

Clinical learning experience is available within other UT components in the Texas Medical Center and in the broader community. Affiliate institutions include: The Methodist Hospital, the Memorial Hermann Healthcare System, St. Luke's Episcopal Hospital, Texas Children's Hospital, St. Joseph Hospital, The Texas Institute for Rehabilitation and Research, UT Harris County Psychiatric Center and other health care facilities. Students also have opportunities for learning experiences in neighborhood health centers, nursing homes, day care centers, city and county health departments, mental health facilities and physicians' offices and clinics. A unique opportunity for clinical training exists in the nurse-managed clinic, UT Health Services, established in 1991.

Source  
 Dean's Office  
 School of Nursing



# 1a School of Public Health

---

Dean Guy S. Parcel, PhD

Administrative and departmental offices are located in:  
Reuel A. Stallones Building  
1200 Herman Pressler Street  
Houston, Texas 77030

Source

David Carnahan  
School of Public Health

## History and Purpose

The Texas State Legislature authorized a School of Public Health within The University of Texas System in 1947, but funding was delayed until 1967. The first class, admitted in the fall of 1969, occupied rented and borrowed space. Enrollment doubled in the second year and again in the third year. By the end of August 2004, the school had more than 4,000 graduates who were serving the public in every phase of public health. The mission of the school is to improve and sustain the health of people by providing the highest quality graduate education, research and community service for Texas, the nation and internationally. The school's first responsibility is to provide present and future practitioners, teachers and scientists the highest quality graduate education in the theory and practice of public health. The school is committed to the pursuit of knowledge that enhances both the theory and practice of public health. Faculty support and engage in research directed toward such activities as health promotion, environmental health, disease control and health care delivery. Faculty provide service to local, state, national and international health agencies and develop public policy, contribute to the activities of these agencies and enhance the well-being of the public.

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## Instructional Programs

### Master of Public Health

The master of public health (MPH) degree is the basic professional degree in the field. Many supervisory and managerial positions in public health require this degree. Areas of specialization open to those pursuing an MPH include: community health practice, disease control, health promotion and health education, health services organization, global health, and occupational and environmental health. The Houston campus also offers dual degree programs: MD/MPH, JD/MPH, MSN/MPH and MSW/MPH.

The School of Public Health has MPH programs at the San Antonio, El Paso, Dallas and Brownsville regional campuses under the direction of a core group of resident faculty in each location. Interactive television courses are offered at all five SPH campus locations.

### Master of Science

The master of science in public health (MS) degree is offered with the following fields of concentration: biological sciences, biostatistics, environmental sciences and epidemiology. The school expects the student to concentrate in one or a few areas and gain an understanding of the interrelations within the array of disciplines. Students are encouraged to draw on the resources of other institutions of higher learning in Houston and elsewhere as necessary.

### Doctor of Public Health

The doctor of public health (DrPH) degree in community health signifies distinguished scholarly accomplishment in the professional field. It is primarily designed for those who plan careers involving professional practice, teaching or research. The major clusters of teaching and research activities are the same as those open to MPH degree students.

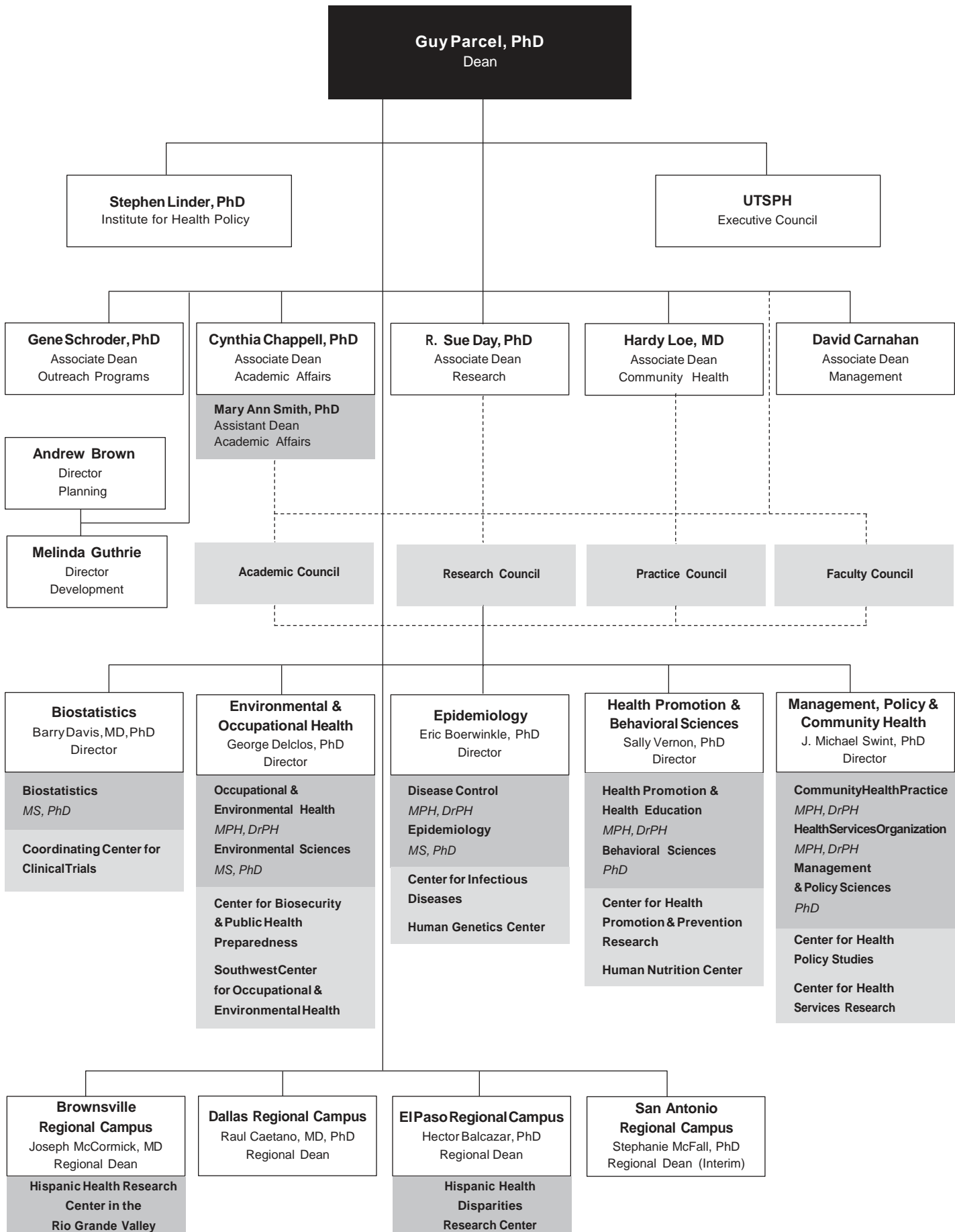
### Doctor of Philosophy

The doctor of philosophy in public health (PhD) degree requires scholarly attainment and a capacity for independent research. It is primarily a research and teaching degree. Curricula leading to the degree are offered in behavioral sciences, biological sciences, biostatistics, environmental sciences, epidemiology and management and policy sciences.

## Facilities

The main campus of the school is in the Reuel A. Stallones building, named for the founding dean who served from 1967 until 1986. The 10-story, 220,000 gross-square-foot building is located in a park setting with outstanding library, computer and research laboratory facilities. To address the need for graduate public health education in other geographic areas of the state, the school established regional campus programs in San Antonio (1979), El Paso (1992), Dallas (1998), and Brownsville (2001).

Source  
TracieChase  
School of Public Health



# 1a Harris County Psychiatric Center

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Executive Director Robert W. Guynn, MD  
Administrative Director Lois Moore, MSN  
Administrative and departmental offices are located in:  
W. Leland Anderson Campus  
2800 South MacGregor Way  
Houston, Texas 77025

Source  
Geri Konigsberg  
UT Harris County Psychiatric Center

## History and Purpose

The University of Texas Harris County Psychiatric Center (UTHCPC) was established by the State of Texas Legislature in 1986 with a legislative mandate to function as a university mental health care hospital. UTHCPC's mission is one of service to patients, education of those interested in the treatment of the mentally ill and research of new methods of treatment and community service in an effort to reach and educate more people about mental illness.

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## Programs

For the past 18 years, UTHCPC has been the primary provider of acute inpatient psychiatric care for all of Harris County's indigent residents, serving persons with mental illness and those with mental illness and substance abuse illnesses. Since opening, UTHCPC has provided comprehensive psychiatric and clinical social services to more than 75,000 patients. Thousands more have been reached through numerous community-based seminars, programs and educational events.

During FY 2004, UTHCPC's expanded treatment options included inpatient and intensive outpatient services and programs for children and adults. Services to children and adolescents include a cooperative program with the Harris County Juvenile Probation Department, Neighborhood Centers and Gulf Coast Community Head Start.

UTHCPC is the only facility of its kind in the state that serves as an operating unit of a major university and provides primary psychiatric care. UTHCPC serves a diverse population in culture, ethnicity, race, education and economic status (including the homeless, those with marginal incomes, private insurance and entitlements such as Medicare and Medicaid.)

UTHCPC provides clinical rotations for approximately 500 undergraduate and graduate students in medicine, nursing, psychology, pharmacy, health administration, recreation and occupational therapy, pastoral counseling and clinical social services each year.

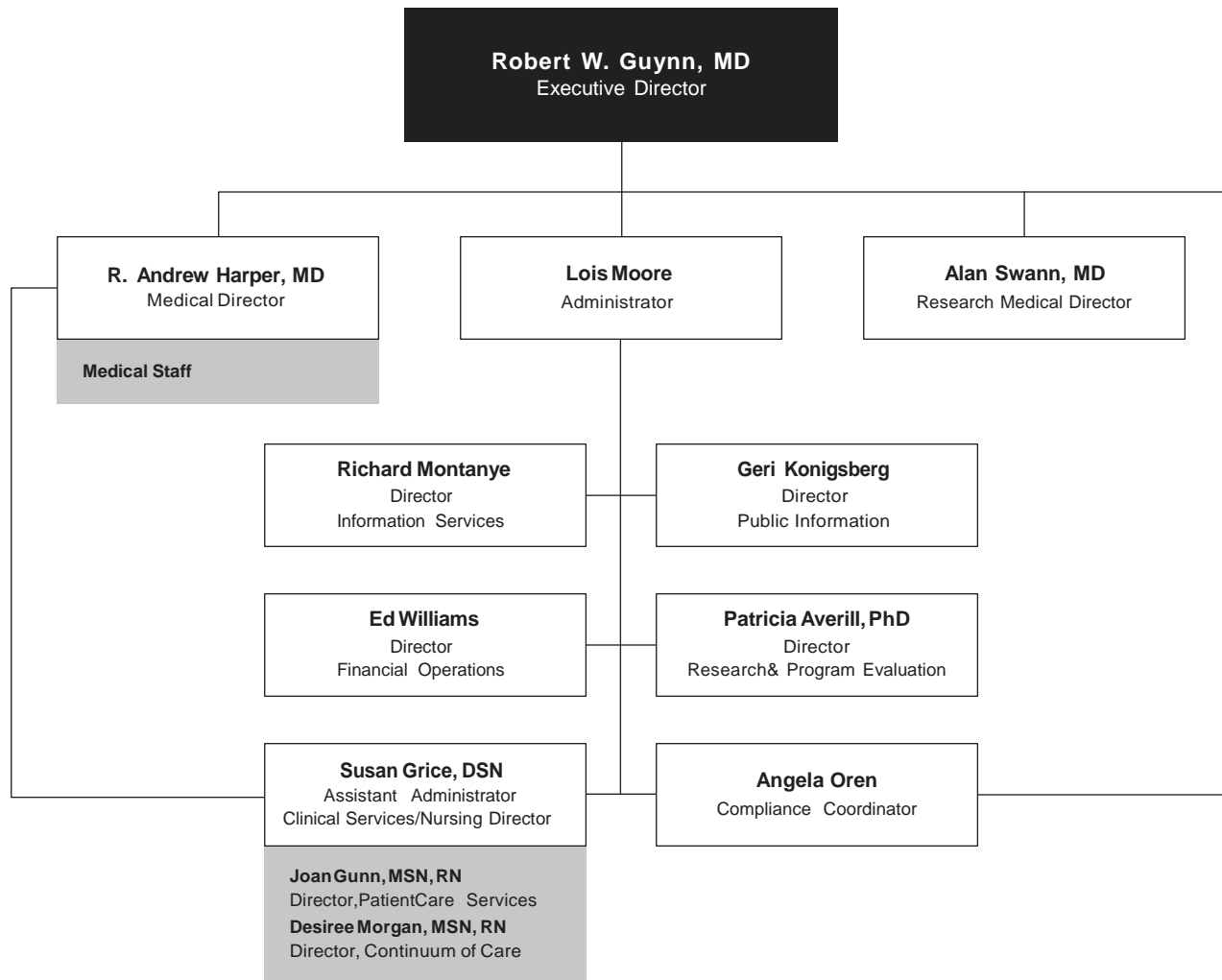
Members of the Medical School department of psychiatry and behavioral sciences and the Mental Sciences Institute work in conjunction with staff at the UTHCPC on various research activities. New technologies enable sophisticated research exploring the functioning of the brain. This research may be instrumental in developing innovative treatment modalities for psychiatric disorders. Research collaborations include the School of Nursing, the University of Houston, the Mental Health and Mental Retardation Authority of Harris County and the Mental Sciences Institute.

UTHCPC research can and often does involve many treatment options besides medication. These include using neuro-imaging to develop more effective diagnostic procedures; refining criteria of treatment choice; improving crisis treatment options; measuring patient outcomes; developing various patient education models; and studying the effect of therapeutic interventions from all disciplines – nursing, psychology, music therapy, etc. – that improve service delivery.

## Facilities

UTHCPC is a licensed 250-bed, acute care, inpatient psychiatric facility. It is housed in a three-story, 180,000 gross-square-foot facility on seven acres near the Texas Medical Center. The outpatient facility is located in close proximity to the hospital.

Source  
 Geri Konigsberg  
 UT Harris County Psychiatric Center



# 1a The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases

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Director Ferid Murad, MD, PhD  
Deputy Director Irma Gigli, MD

Administrative and departmental offices are located in:  
Albert B. Alkek Building  
2121 Holcombe  
Houston, Texas 77030

Source

Gloria Horner  
The Brown Foundation Institute of Molecular Medicine  
for the Prevention of Human Diseases

## History and Purpose

The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases (IMM) is a research institute that seeks to investigate the cause of human diseases at the cellular and molecular levels using DNA and protein technologies to elucidate disease mechanisms. The Institute was founded in 1995 and conceived as a new concept for UTHSC-H. Dr. Ferid Murad, the John S. Dunn Sr. Distinguished Chair in Medicine and Physiology and chair of the department of integrative biology and pharmacology at the Medical School is the director. Dr. Murad received the Nobel Prize for Physiology or Medicine in Stockholm in December 1998 for his work with nitric oxide. Dr. Irma Gigli is the deputy director and Dr. Kenneth Wu is associate director.

The long-term goal of the IMM is to link one of the largest medical centers in the world to one of the best medical centers for medical research, education and patient care. The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases will set the example for biomedical research excellence and collaborations both locally, nationally and internationally.

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## Major Objectives and Facilities

Advances in molecular and cell biology have enormous potential for innovative medical research and the future practice of medicine using novel therapies. It is clear that molecular and cell biology will play a major role in clarifying the causes of many unsolved problems of modern medicine: heart diseases, hypertension, vascular disorders, major mental illnesses, inflammatory and immunologic diseases.

The IMM occupies space at the Institute of Biosciences and Technology, in addition a satellite facility was recently established at the Texas Heart Institute in the Denton Cooley Building. This new facility will strengthen the IMM's basic science programs, and will build upon the excellence in research in vascular biology and cell signaling. Additional scientists capable of conducting leading edge research will be recruited. The physical location of this new facility also supports the institution's goal of continual partnership (or collaboration) with other institutions in the Texas Medical Center by sharing space and support services.

The IMM houses six research centers and several support laboratories, each exploring the genetic and molecular aspects of biological processes significant to explain the basis of human diseases and their prevention.

**The Research Center for Cardiovascular Diseases** is leading efforts to identify molecular mechanisms that contribute to the development of heart attacks and heart failure.

**The Research Center for Human Genetics** is using genomic technologies to unravel the genetic predisposition to the most common chronic diseases, such as heart disease and stroke.

**The Research Center for Immunology & Autoimmune Diseases** is examining the molecular and genetic bases of several different allergic, autoimmune and infectious diseases involving distinct organs using genetically altered animals in models of diseases.

**The Research Center for Protein Chemistry**, in addition to serving as a core facility for the structural analysis of proteins, focuses its research activities on major topics relating to the significance of the manipulation of conformational change of proteins.

This network of research laboratories was expanded by the addition of the Research Center for Vascular Biology and the Research Center for Cell Signaling. The role of nitric oxide and cyclic GMP in cellular signaling in vascular biology and inflammatory processes is being examined, as well as the pharmacologic implications of the discoveries.

**The Laboratory for Developmental Biology** helps health science center and IMM scientists conduct research that requires the generation of transgenic and knock-out animal models of human diseases. In these genetically altered animals, called transgenic and "knock-out" animals, candidate genes are inserted or deleted in order to study the role that specific gene products play in the pathogenesis of different diseases.

Dr. Willy Wriggers directs **The Laboratory for Molecular Imaging**. This core strives to provide a state-of-the-art electron microscopy facility for collaborations with institute personnel and to pursue independent research. Dr. Wriggers' biological interest includes molecular motors, cytoskeletal filaments and the transcription machinery.

Other core facilities include cell sorting and analysis.

## The Future

The IMM broke ground in September 2003 for a new 223,000-square-foot building adjacent to University Center Tower. Once completed in 2005, the new facility will include a 200-seat auditorium, a large atrium for public events, and rooms for faculty conferences and collaborative scientific discussions, with at least 65 percent of the usable space devoted to research.

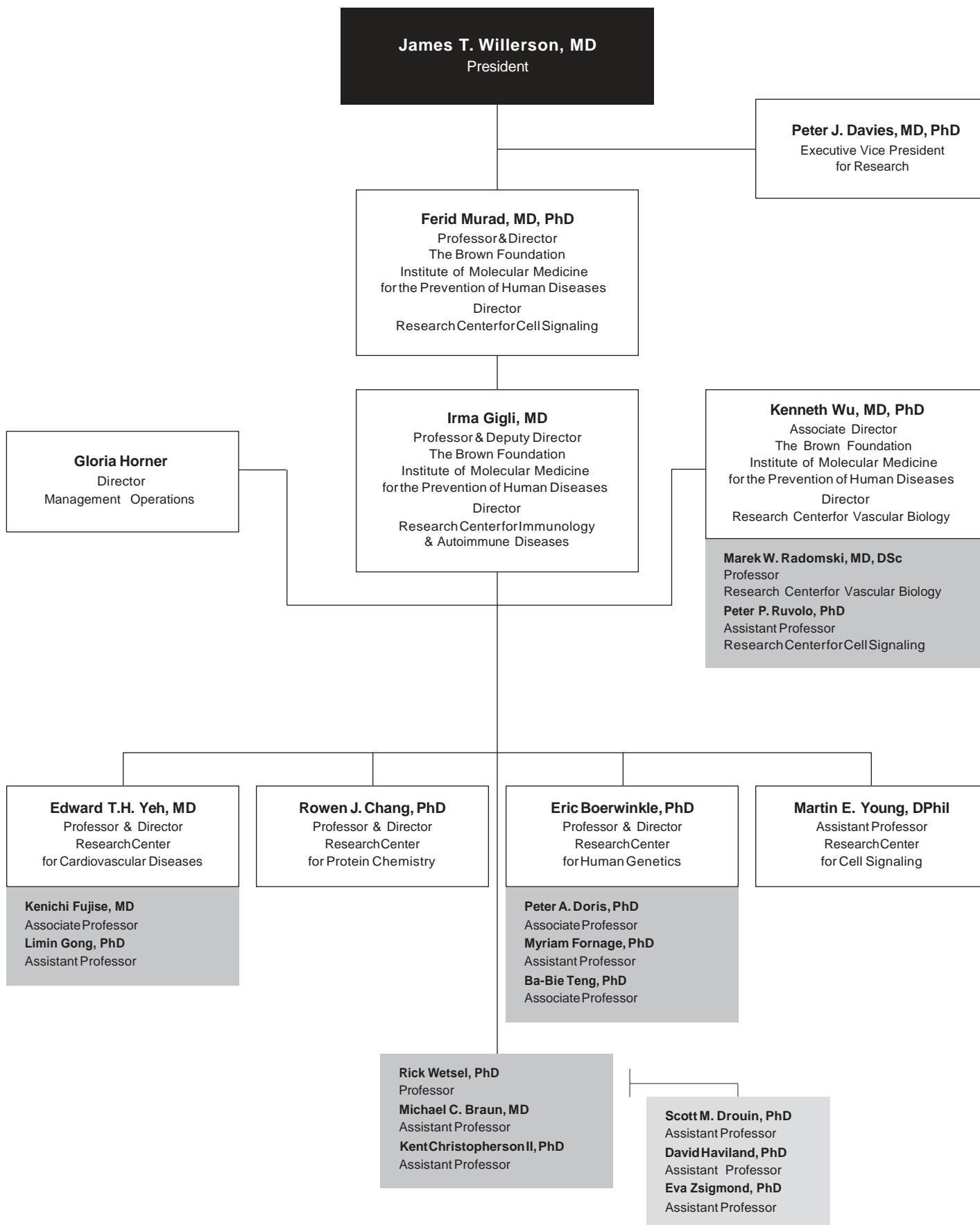


# The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases Organization

Source

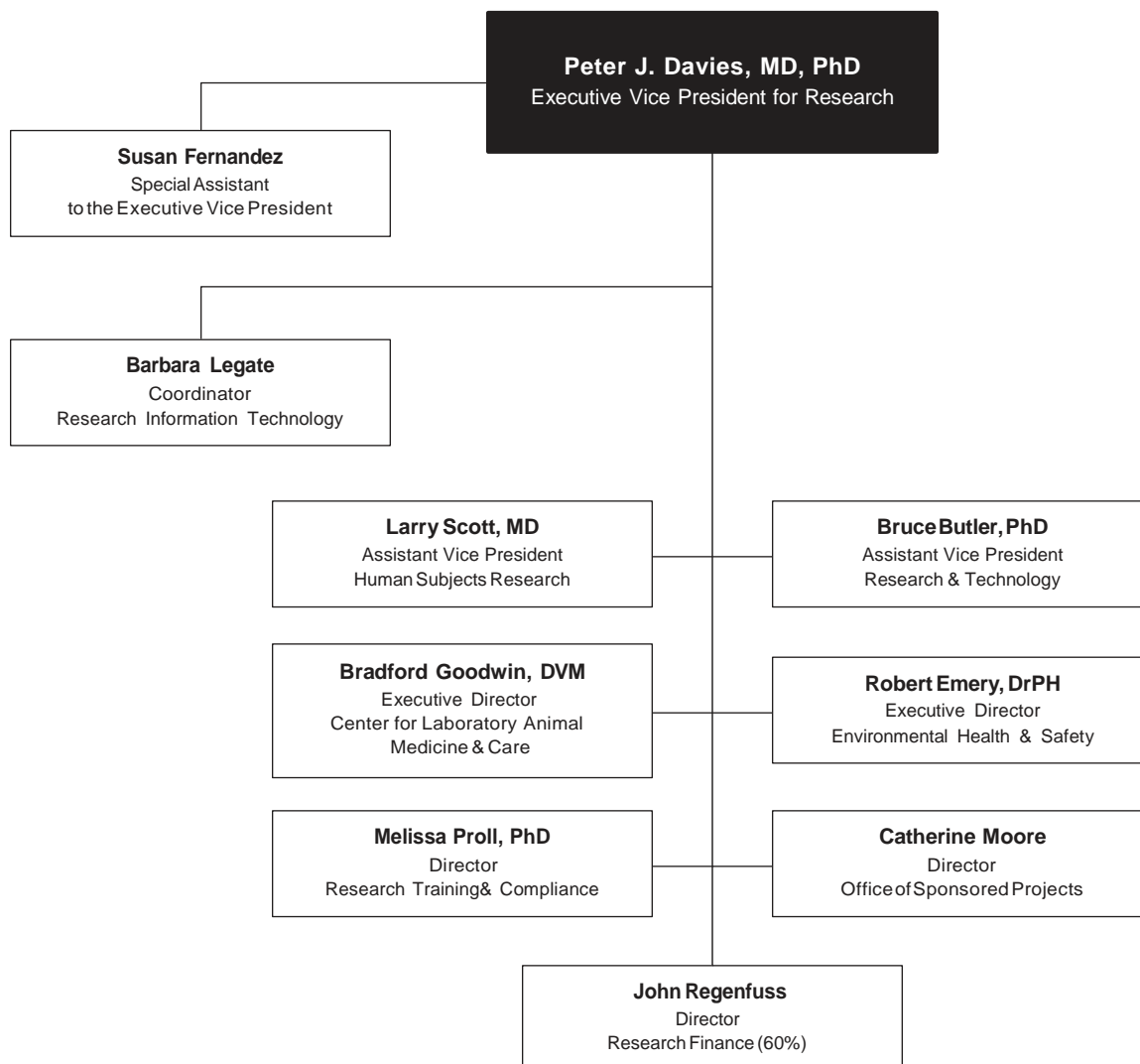
Gloria Horner

The Brown Foundation Institute of Molecular Medicine  
for the Prevention of Human Diseases

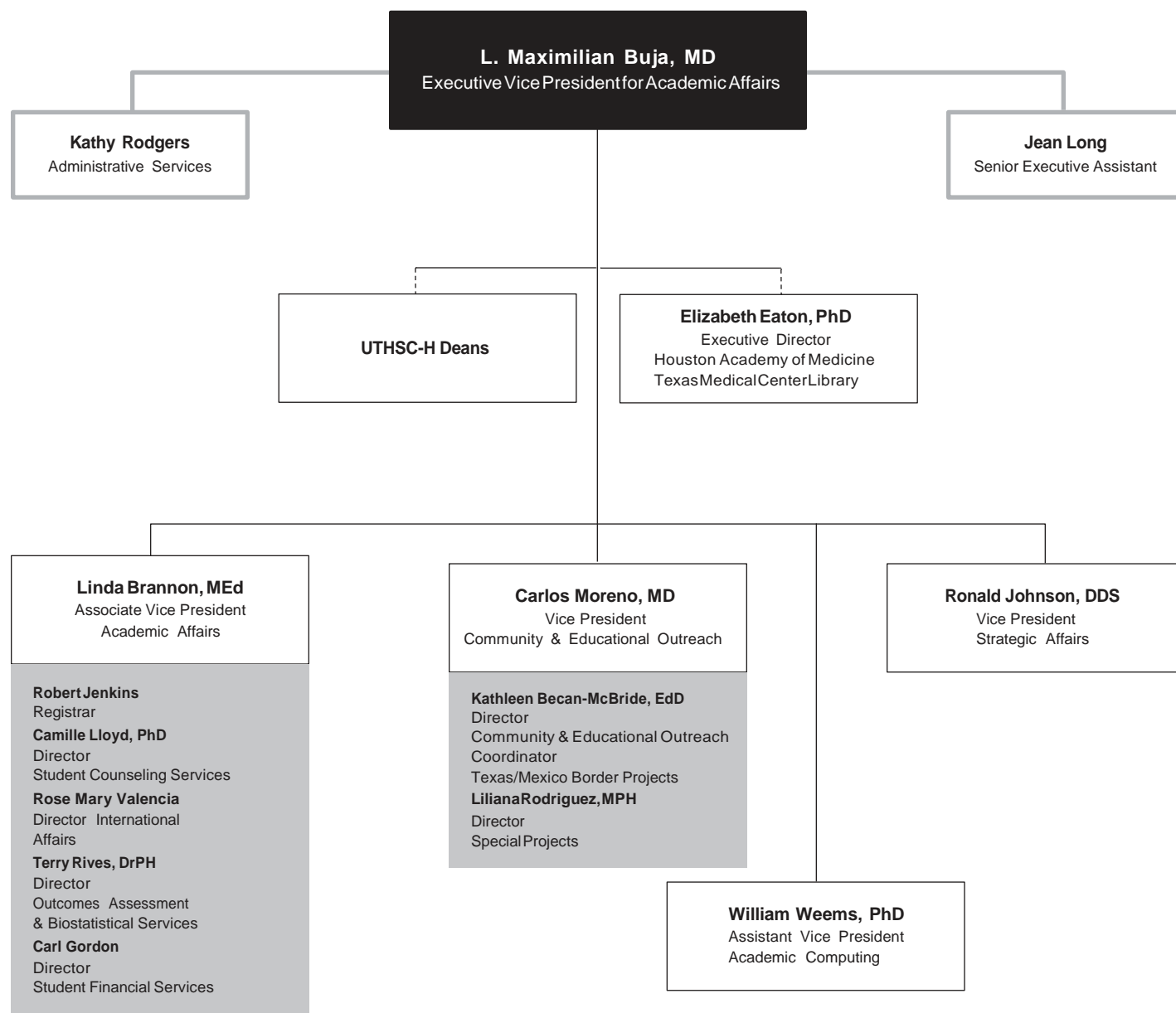


# 1a Research Organization

Source  
Susan Fernandez  
Office of Research

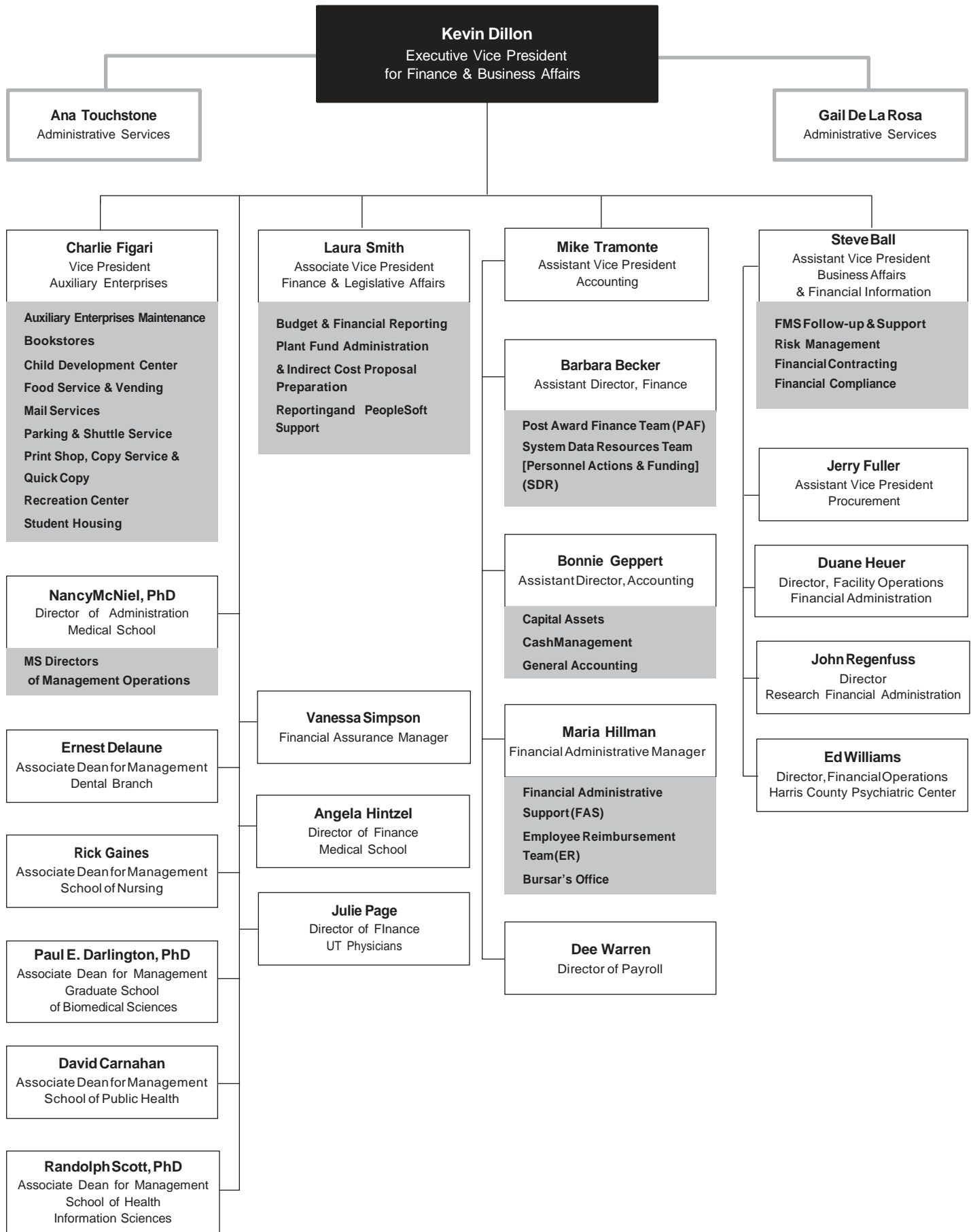


Source  
Jean Long  
Office of Academic Affairs



# 1a Finance and Business Affairs Organization

Source  
Kevin Dillon  
Finance & Business Affairs



## Source

Francie Frederick  
Board of Regents

The University of Texas Health Science Center at Houston is one of 15 components of The University of Texas System (UT System.) The UT System is composed of System Administration, centered in Austin, Texas, and institutions under the governance of The UT Board of Regents.

## The Board of Regents

The board has been delegated the power and authority to administer The UT System by the Texas Legislature. The board is composed of nine members appointed by the Governor, with the advice and consent of the Senate, for staggered terms of six years each. The terms of three members expire on February 1 of odd-numbered years.

### Board of Regents

*Mr. John W. Barnhill, Jr.*    *Mr. Robert A. Estrada*  
*Mr. H. Scott Caven, Jr.*    *Mr. James Richard Huffines*  
*Mrs. Rita C. Clements*    *Mr. Woody L. Hunt*  
*Dr. Judith L. Craven*    *The Honorable Cyndi Taylor Krier*  
    *Robert B. Rowling*

### The Chair of the Board

The chair is elected by the board. Chair James R. Huffines presides over meetings of the board, calls special board meetings and appoints standing and special board committees. The chair is a nonvoting ex officio member of all standing committees.

### Vice Chairs of the Board

The vice-chairs are elected by the board when the chair is elected. Vice-Chairs Rita C. Clements and Woody L. Hunt, as designated by the board, assume the duties of the Chair in case of absence, death, resignation, disability, removal or disqualification.

### Counsel and Secretary to the Board

Francie A. Frederick is the principal officer to the board in administering the responsibilities of the Office of the Board of Regents. The counsel and secretary is not a member of the board but is elected by it and receives compensation and maintains a staff as approved by the board.

## The Standing Committees of the Board

### The Executive Committee

The Executive Committee acts for the board on items that require immediate action between meetings of the board.

Chair, *Mr. James R. Huffines*  
 Vice-Chair, *Mrs. Rita C. Clements*  
 Vice-Chair, *Mr. Woody L. Hunt*  
*The Honorable Cyndi Taylor Krier*

### Finance and Planning Committee

Chair, *Mr. Woody L. Hunt*  
*Mr. John W. Barnhill, Jr.*  
*Mr. H. Scott Caven, Jr.*  
*The Honorable Cyndi Taylor Krier*  
*Mr. Robert B. Rowling*

### Audit, Compliance and Management Review Committee

Chair, *Mr. Robert A. Estrada*  
*Mrs. Rita C. Clements*  
*Dr. Judith L. Craven*  
*Mr. Woody L. Hunt*  
*The Honorable Cyndi Taylor Krier*

### Academic Affairs Committee

Chair, *The Honorable Cyndi Taylor Krier*  
*Mr. H. Scott Caven, Jr.*  
*Dr. Judith L. Craven*  
*Mr. Robert A. Estrada*  
*Mr. Robert B. Rowling*

### Health Affairs Committee

Chair, *Mrs. Rita C. Clements*  
*Mr. H. Scott Caven, Jr.*  
*Dr. Judith L. Craven*  
*The Honorable Cyndi Taylor Krier*  
*Mr. Robert B. Rowling*

### Facilities Planning and Construction Committee

Chair, *Mr. John W. Barnhill, Jr.*  
*Mr. H. Scott Caven, Jr.*  
*Mrs. Rita C. Clements*  
*Mr. Robert A. Estrada*  
*Mr. Woody L. Hunt*

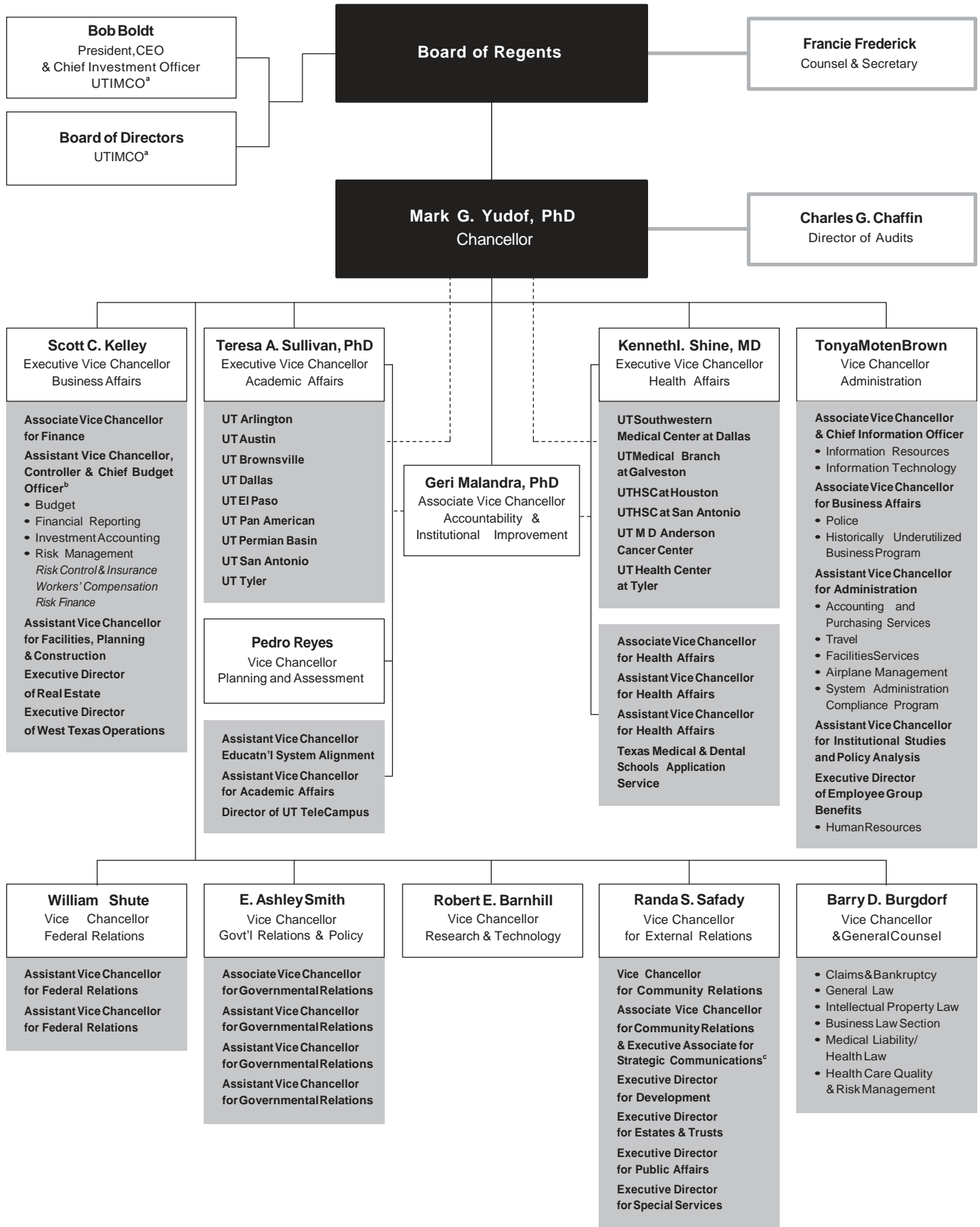
### Student, Faculty and Staff Campus Life Committee ad hoc

Chair, *Dr. Judith L. Craven*  
*Mr. John W. Barnhill, Jr.*  
*Mrs. Rita C. Clements*  
*Mr. Robert A. Estrada*  
*Mr. Woody L. Hunt*

# 1a The University of Texas System Organization

Source  
UT System Office of the Chancellor

- a The University of Texas Investment Management Company.
- b This is a dual position; the Chief Budget Officer position reports directly to the Chancellor.
- c This is a dual position; the Executive Associate position reports directly to the Chancellor.



Below is a compilation of The University of Texas Health Science Center at Houston's major print and on-line publications. For additional information, including contacts and most recent editions, please refer to the Web addresses.

#### Calendar of Events

[www.uthouston.edu/calendar/](http://www.uthouston.edu/calendar/)

An online *Calendar of Events* is available for the benefit of the university community. University departments, offices, and campus organizations may submit confirmed event information directly online.

#### Catalogs

The schools' catalogs are official publications that contain general information about the official calendar, admission and progression requirements, tuition and fees, registration, degree and certificate programs, courses, and student services.

#### CORE (Catalog of Research Expertise)

CORE is an electronic directory of faculty profiles that provides descriptions of intramural and extramural research-related activities, school and departmental assignments, campus addresses, educational background and lists of scientific publications.

#### Distinctions

[www.uthouston.edu/distinctions/](http://www.uthouston.edu/distinctions/)

This monthly newspaper highlights the university's distinctive capabilities and accomplishments in education, research, community service, and philanthropic support.

#### Fact Book

[www.uth.edu/fact-book](http://www.uth.edu/fact-book)

This annual publication includes descriptive and statistical information about the university.

#### Funding Futures

This monthly document lists deadlines of agencies funding biomedical and behavioral research. It also contains short articles on related subjects, announces workshops and profiles funding programs.

#### The Handbook of Operating Procedures (HOOP)

The *HOOP* contains university policies, procedures and guidelines in accordance with The University of Texas Regent's Rules and Regulations.

#### Health Leader

This twice-a-week online health information service posts consumer-health articles on the Web on topics related to medical research, personal health, fitness, nutrition and mental well-being.

#### In Touch

In Touch is a four-page communication from the dean of the Medical School twice a year to constituents. Written as a letter, it provides alumni, friends, parents, and donors an update on happenings at the Medical School.

#### The Leader

[theleader.uthouston.edu](http://theleader.uthouston.edu)

This monthly newspaper recognizes events and achievements and communicates policy and administrative information. *The Leader Update* provides additional coverage during the weeks that *The Leader* is not printed.

#### News on the Go

[www.uthouston.edu/newsonthego/](http://www.uthouston.edu/newsonthego/)

This electronic news service provides a timely vehicle for promoting events and announcing major university and individual accomplishments, appointments, policies and other administrative matters.

#### Regents' Rules and Regulations

The Regents' Rules and Regulations is a comprehensive policy document adopted by the UT Board of Regents that applies to the entire University of Texas System.

#### Safety Manuals:

##### **Radiation, Chemical, Biological, and Physical Safety; Emergency Response Plan; and Respiratory Protection**

These six documents describe the appropriate methods for handling potentially hazardous agents and work situations within the health science center and are intended to assist personnel in maintaining a safe, healthful working and learning environment.

## 1a Major Publications continued

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### **Scoop**

*Scoop* is a weekly internal publication of the Medical School that includes timely articles of medical interest to both the academic and general-interest reader.

### **Student News and Views**

*News and Views* is the university's student newsletter. It is published bimonthly September through May by the Student InterCouncil (SIC) and contains articles pertaining to student issues and concerns.

### **UT-Houston Medicine**

UT-Houston Medicine is the Medical School's magazine that showcases the research, education, and clinical accomplishments of the school for its constituents, including alumni and friends. It is published twice a year.



## Source

Betty Vaughan  
AcademicAffairs

While faculty members have a major role in the governance of their respective institutions in areas such as general academic policies and faculty development, the Interfaculty Council (IFC) serves as the agency for faculty participation in governance at the institutional level. The primary purposes of the council are to increase communication between the faculty and the administration and to promote matters of importance to the faculty of UTHSC-H. The IFC also serves as an advisory body to the president and acts as a liaison to the administration and the school faculty governance organizations. Through these activities, the IFC increases active communication and cooperation among administration, faculty and students.

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## 2004-2005 IFC Members

**Chair**

Dr. Ted Pate  
*Dental Branch/Medical School*

**Chair-Elect**

Dr. Linda Nieman  
*Medical School*

**Immediate Past Chair**

Dr. Barry Rittman  
*Dental Branch/Medical School*

**Dental Branch**

Dr. Veronique DeLattre  
Dr. Robert Kaminski  
Ms. Darla McKittrick  
Ms. Donna Warren

**Graduate School of Biomedical Sciences**

Dr. Nachum Dafny  
Dr. Jim Klostergaard

**School of Health Information Sciences**

Dr. Elmer Bernstam

**Medical School**

Dr. Linda Nieman  
Dr. Sandra Oldham  
Dr. Bela Patel  
Dr. Gary Rosenfeld  
Dr. William Seifert

**School of Nursing**

Dr. Amy Calvin  
Dr. Sheila Decker  
Dr. Lynna Littleton  
Dr. Diane Wardell

**School of Public Health**

Dr. David Hewett-Emmett

**Ex Officio Members**

Ms. Linda Brannon  
Dr. L. Maximilian Buja  
Dr. Michael McKinney  
Dr. Ted Pate  
Dr. Barry Rittman  
Dr. Terese Verklan

**Staff Support**

Ms. Betty Vaughan

**Institutional Sponsor**

Dr. L. Maximilian Buja  
Ms. Linda Brannon

## 1b Faculty by Full-time/Part-time Status 1995-2004

### Sources

BPPS September 30, 1995, Reporting Data  
DSS September 30, 1996-00, Reporting Data  
Query September 30, 2001-2004, Reporting Data

- Indicates an inactive program in that year (i.e., either not yet in existence or not part of UTHSC-H that year).
- a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools.

Unit	Status per fall term																			
	1995		1996		1997		1998		1999		2000		2001		2002		2003		2004	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Dental Branch	116	82	101	82	102	82	91	78	88	74	90	79	83	86	87	88	72	74	74	70
Graduate School of Biomedical Sciences <sup>a</sup>	1	1																		
School of Health Information Sciences	14	3	5	1	4	1	7	1	6	1	8	3	10	2	10	3	13	3	13	2
Medical School	623	99	580	97	588	88	587	83	613	89	592	88	584	107	621	121	687	120	712	111
School of Nursing	61	21	56	27	51	31	53	27	49	26	54	34	53	41	56	48	56	26	55	35
School of Public Health	113	9	103	13	111	10	108	11	120	7	114	9	124	9	136	12	142	5	141	11
The Brown Foundation Institute of Molecular Medicine	-	-	4		8		10		9	1	8		8		10		11		12	
University Administration	1		1		2		1		1		1		2	6	4	2	4	2	8	3
<b>Grand Total</b>	<b>929</b>	<b>215</b>	<b>850</b>	<b>220</b>	<b>866</b>	<b>212</b>	<b>857</b>	<b>200</b>	<b>886</b>	<b>198</b>	<b>867</b>	<b>213</b>	<b>864</b>	<b>251</b>	<b>924</b>	<b>274</b>	<b>985</b>	<b>230</b>	<b>1,015</b>	<b>232</b>

## Without Salary [WOS] Faculty Appointments 1995-2004

### Source

Kathy Rodgers  
Academic Affairs

Data reflects head count for persons with no salary or cross appointments at the health science center. Figures for 2004 do not include Emeritus Professors.

- a All Graduate School of Biomedical Sciences faculty are voluntary and hold appointments elsewhere. This figure does not include health science center faculty whose full-time appointments are in other health science center schools.

School	Appointments per fall term									
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Residency										
Dental Branch	159	151	177	168	166	144	139	169	106	86
Graduate School of Biomedical Sciences <sup>a</sup>	210	235	220	228	228	257	292	296	290	320
School of Health Information Sciences	94	25	25	6	14	20	21	30	38	32
Medical School	1,055	850	788	753	558	556	549	436	481	430
School of Nursing	174	201	172	173	169	177	191	191	198	177
School of Public Health	196	221	169	166	138	151	147	160	155	173
<b>Grand Total</b>	<b>1,888</b>	<b>1,683</b>	<b>1,551</b>	<b>1,494</b>	<b>1,273</b>	<b>1,305</b>	<b>1,339</b>	<b>1,282</b>	<b>1,268</b>	<b>1,218</b>

# Full-time/Part-time Faculty Profile by Rank 2004

Source  
Query September 30, 2004, Reporting Data

Unit Profile Fall 2004						
Rank	Total		Full-time		Part-time	
	Male	Female	Male	Female	Male	Female
<b>Dental Branch</b>						
Professor	17	2	8	2	9	
Associate Professor	35	14	24	9	11	5
Assistant Professor	43	30	15	13	28	17
Instructor		1		1		
Lecturer						
No faculty rank	2		2			
<b>DB Total</b>	<b>97</b>	<b>47</b>	<b>49</b>	<b>25</b>	<b>48</b>	<b>22</b>

School of Health Information Sciences						
Associate Professor	6		6			
Assistant Professor	6	3	5	2	1	1
<b>SHIS Total</b>	<b>12</b>	<b>3</b>	<b>11</b>	<b>2</b>	<b>1</b>	<b>1</b>

Medical School						
Professor	144	37	125	32	19	5
Associate Professor	102	57	91	51	11	6
Assistant Professor	222	155	191	131	31	24
Instructor	46	51	39	44	7	7
Lecturer	5	1	5	1		
No faculty rank	1	2	1	1		1
<b>MS Total</b>	<b>520</b>	<b>303</b>	<b>452</b>	<b>260</b>	<b>68</b>	<b>43</b>

School of Nursing						
Professor	2	8	1	8	1	
Associate Professor	2	18	1	18	1	
Assistant Professor	2	21	2	19		2
Instructor	3	32		6	3	26
No faculty rank		2				2
<b>SON Total</b>	<b>9</b>	<b>81</b>	<b>4</b>	<b>51</b>	<b>5</b>	<b>30</b>

School of Public Health						
Professor	33	9	29	8	4	1
Associate Professor	25	18	23	18	2	
Assistant Professor	19	31	17	30	2	1
Lecturer						
No faculty rank	4	13	3	13	1	
<b>SPH Total</b>	<b>81</b>	<b>71</b>	<b>72</b>	<b>69</b>	<b>9</b>	<b>2</b>

Unit Profile Fall 2004						
Rank	Total		Full-time		Part-time	
	Male	Female	Male	Female	Male	Female
<b>The Brown Foundation Institute of Molecular Medicine</b>						
Professor	2	1	2	1		
Associate Professor	1	1	1	1		
Assistant Professor	5	2	5	2		
<b>IMM Total</b>	<b>8</b>	<b>4</b>	<b>8</b>	<b>4</b>		

University Administration						
Professor	3	1	1		2	1
Associate Professor						
Assistant Professor	2	3	2	3		
Instructor	2		2			
<b>UATotal</b>	<b>7</b>	<b>4</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>1</b>

UTHSC-H Total						
Professor	201	58	166	51	35	7
Associate Professor	171	108	146	97	25	11
Assistant Professor	299	245	237	200	62	45
Instructor	51	84	41	51	10	33
Lecturer	5	1	5	1		
No faculty rank	7	17	6	14	1	3
<b>Grand Total</b>	<b>734</b>	<b>513</b>	<b>601</b>	<b>414</b>	<b>133</b>	<b>99</b>

# 1b Faculty by Ethnicity and Gender 1994, 1999, and 2004

Sources

BPPS September 30, 1994, Reporting Data  
 DSS September 30, 1999, Reporting Data  
 Query September 30, 2004, Reporting Data

– Indicates an inactive program in that year (i.e., either not yet in existence or not part of UTHSC-H that year).

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools.

Unit		Gender Fall 1994, 1999, and 2004								
Ethnicity	1994			1999			2004			
	Male	Female	Total	Male	Female	Total	Male	Female	Total	
<b>Dental Branch</b>										
Asian	12	10	22	9	4	13	8	11	19	
Black	3	2	5	2	1	3	2	3	5	
Hispanic	7	7	14	7	12	19	5	10	15	
American Indian				2		2	1		1	
White	119	40	159	91	34	125	81	23	104	
<b>DB Total</b>	<b>141</b>	<b>59</b>	<b>200</b>	<b>111</b>	<b>51</b>	<b>162</b>	<b>97</b>	<b>47</b>	<b>144</b>	
<b>Graduate School of Biomedical Sciences<sup>a</sup></b>										
Asian	1	1	2			0			0	
Black		1	1			0			0	
Hispanic			0			0			0	
American Indian			0			0			0	
White	10		10			0			0	
<b>GSBS Total</b>	<b>11</b>	<b>2</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>School of Health Information Sciences</b>										
Asian		1	1	1	1	2	6		6	
Black			0			0			0	
Hispanic			0			0			0	
American Indian			0			0			0	
White	6	11	17	3	2	5	6	3	9	
<b>SHIS Total</b>	<b>6</b>	<b>12</b>	<b>18</b>	<b>4</b>	<b>3</b>	<b>7</b>	<b>12</b>	<b>3</b>	<b>15</b>	
<b>Medical School</b>										
Asian	51	23	74	68	28	96	117	58	175	
Black	9	14	23	11	15	26	11	23	34	
Hispanic	28	5	33	30	11	41	39	16	55	
American Indian	1		1	3		3	4	1	5	
White	383	211	594	344	192	536	349	205	554	
<b>MS Total</b>	<b>472</b>	<b>253</b>	<b>725</b>	<b>456</b>	<b>246</b>	<b>702</b>	<b>520</b>	<b>303</b>	<b>823</b>	
<b>School of Nursing</b>										
Asian	1	4	5		2	2	2	5	7	
Black		2	2		3	3		6	6	
Hispanic	2	1	3	2	1	3	1	3	4	
American Indian			0			0			0	
White	7	64	71	8	59	67	6	67	73	
<b>SON Total</b>	<b>10</b>	<b>71</b>	<b>81</b>	<b>10</b>	<b>65</b>	<b>75</b>	<b>9</b>	<b>81</b>	<b>90</b>	
<b>School of Public Health</b>										
Asian	8	6	14	10	7	17	12	9	21	
Black	2		2	2	2	4	4	4	8	
Hispanic	2	3	5	5	4	9	4	7	11	
American Indian						0			0	
White	67	35	102	53	44	97	61	51	112	
<b>SPH Total</b>	<b>79</b>	<b>44</b>	<b>123</b>	<b>70</b>	<b>57</b>	<b>127</b>	<b>81</b>	<b>71</b>	<b>152</b>	

<b>Unit Gender Fall 1994, 1999, and 2004</b>									
Ethnicity	1994			1999			2004		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>The Brown Foundation Institute of Molecular Medicine</b>									
Asian	-	-	-	2	1	3	1	1	2
Black	-	-	-	1		1			0
Hispanic	-	-	-			0		1	1
American Indian	-	-	-			0			0
White	-	-	-	3	3	6	7	2	9
<b>IMM Total</b>	-	-	-	6	4	10	8	4	12
<b>University Administration</b>									
Asian			0			0	3	1	4
Black			0			0			0
Hispanic			0			0			0
American Indian			0			0			0
White		1	1		1	1	4	3	7
<b>UATotal</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>7</b>	<b>4</b>	<b>11</b>
<b>UTHSC-H Total</b>									
Asian	73	45	118	90	43	133	149	85	234
Black	14	19	33	16	21	37	17	36	53
Hispanic	39	16	55	44	28	72	49	37	86
American Indian	1		1	5		5	5	1	6
White	592	362	954	502	335	837	514	354	868
<b>Grand Total</b>	<b>719</b>	<b>442</b>	<b>1,161</b>	<b>657</b>	<b>427</b>	<b>1,084</b>	<b>734</b>	<b>513</b>	<b>1,247</b>





Unit		Profile Fall 2004																			
Faculty Rank	Tot I					Tenured					Non-tenured, On Track					Non-tenure Track					
	A	B	H	I	W	A	B	H	I	W	A	B	H	I	W	A	B	H	I	W	
<b>School of Nursing</b>																					
Professor																					
Male	0	0	1	0	1			1		1											
Female	0	0	0	0	8					7										1	
Associate Professor																					
Male	0	0	0	0	2															2	
Female	1	0	0	0	17	1				10					1					6	
Assistant Professor																					
Male	2	0	0	0	0											2					
Female	2	3	1	0	15									5		2	3	1		10	
Instructor																					
Male	0	0	0	0	3															3	
Female	2	3	1	0	26											2	3	1		26	
No faculty rank																					
Male	0	0	0	0	0																
Female	0	0	1	0	1														1	1	
<b>SON Total</b>		<b>7</b>	<b>6</b>	<b>4</b>	<b>0</b>	<b>73</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>3</b>	<b>0</b>	<b>49</b>
<b>School of Public Health</b>																					
Professor																					
Male	3	1	2	0	27	3	1			19					1				2	7	
Female	1	1	0	0	7	1				5								1		2	
Associate Professor																					
Male	3	2	1	0	19	1	1			11	1	1	1		3	1				5	
Female	1	1	1	0	15	1		1		9			1		3					3	
Assistant Professor																					
Male	5	1	1	0	12						5		1		6			1		6	
Female	3	2	5	0	21						1	2	3		10	2		2		11	
Instructor																					
Male	0	0	0	0	0																
Female	0	0	0	0	0																
No faculty rank																					
Male	1	0	0	0	3											1				3	
Female	4	1	0	0	8											4	1			8	
<b>SPH Total</b>		<b>21</b>	<b>8</b>	<b>11</b>	<b>0</b>	<b>112</b>	<b>6</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>44</b>	<b>7</b>	<b>3</b>	<b>6</b>	<b>0</b>	<b>23</b>	<b>8</b>	<b>3</b>	<b>4</b>	<b>0</b>	<b>45</b>
<b>The Brown Foundation Institute of Molecular Medicine</b>																					
Professor																					
Male	1	0	0	0	1														1	1	
Female	0	0	1	0	0			1													
Associate Professor																					
Male	0	0	0	0	1															1	
Female	1	0	0	0	0											1					
Assistant Professor																					
Male	0	0	0	0	5															5	
Female	0	0	0	0	2															2	
<b>IMM Total</b>		<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>



# 1b Faculty Profile by Unit, Rank, Ethnicity and Gender 2004

Continued from previous page

Unit		Profile Fall 2004																			
Faculty Rank	Tot I					Tenured					Non-tenured, On Track					Non-tenure Track					
	A	B	H	I	W	A	B	H	I	W	A	B	H	I	W	A	B	H	I	W	
<b>University Administration</b>																					
Professor																					
Male		0	0	0	0	3						3									
Female		0	0	0	0	1						1									
Associate Professor																					
Male		0	0	0	0	0															
Female		0	0	0	0	1											1				
Assistant Professor																					
Male		3	0	0	0	0											3				
Female		0	0	0	0	1											1				
Instructor																					
Male		1	0	0	0	0											1				
Female		0	0	0	0	1											1				
<b>UATotal</b>		<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>
<b>UTHSC-H Total</b>																					
Professor																					
Male		22	1	14	0	164	16	1	6	0	104	0	0	0	0	4	6	0	8	0	56
Female		4	1	33	0	51	3	0	1	0	38	0	0	0	0	0	1	1	2	0	13
Associate Professor																					
Male		22	4	8	2	137	8	2	3	0	50	6	1	1	0	16	8	1	4	2	71
Female		11	1	8	0	88	5	1	1	0	35	0	0	1	0	7	6	0	6	0	46
Assistant Professor																					
Male		86	10	21	3	180	1	0	0	0	0	21	1	5	1	41	64	9	16	2	139
Female		58	26	21	0	137	0	0	0	0	0	11	2	5	0	24	47	24	16	0	113
Instructor																					
Male		17	2	6	0	25	0	0	0	0	0	0	0	0	0	1	17	2	6	0	24
Female		7	7	3	1	67	0	0	0	0	0	0	0	0	0	0	7	7	3	1	67
Lecturer																					
Male		1	0	0	0	4	0	0	0	0	0	0	0	0	0	0	1	0	0	0	4
Female		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
No Faculty Rank																					
Male		2	0	0	0	4	0	0	0	0	0	0	0	0	0	0	2	0	0	0	4
Female		4	1	2	0	11	0	0	0	0	0	0	0	0	0	0	4	1	2	0	11
<b>Grand Total</b>		<b>234</b>	<b>53</b>	<b>86</b>	<b>6</b>	<b>868</b>	<b>33</b>	<b>4</b>	<b>11</b>	<b>0</b>	<b>227</b>	<b>38</b>	<b>4</b>	<b>12</b>	<b>1</b>	<b>93</b>	<b>163</b>	<b>45</b>	<b>63</b>	<b>5</b>	<b>548</b>

Source  
Ronda Lowe  
MedicalSchool

The University Classified Staff Council (UCSC) was formed by the Executive Council to advise the president and the Executive Council on matters of importance to the health science center's classified staff, including, but not limited to the following:

- + Appropriate university policies and procedures
- + Strategic planning and directions
- + Recruitment, retention, promotion and transfer of classified staff
- + Processes regarding continuous improvement
- + Budget and planning issues
- + Health science center-wide communications and resource networking
- + Staff awards
- + Campus master planning
- + Compensation policies
- + Classified staff status, rights and responsibilities

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## 2004-2006 UCSC Members

### Chair

Ms. Ronda Lowe

### Chair-Elect

Ms. Wanda (Dennie) Clemons

### Secretary

Ms. Peggy Bleichroth

### Treasurer

Ms. Lori Ann Hill

### Parliamentarian

vacant

### Dental Branch

Mr. Jose Pinales

Ms. Maria Rodriguez

### Graduate School of Biomedical Sciences

Ms. Lourdes (Bunny) Perez

### School of Health Information Sciences

Ms. Joan Zuniga

### Medical School

Ms. Alma Leal

Mr. Allen McConnell

Ms. Deborah Roberts

Ms. Nancy Shipley

Ms. Lakeitha Spates

Ms. Makeba Williams

Ms. Angela Young

Ms. Su-Feng Yu

### School of Nursing

Ms. Maria Hernandez

### School of Public Health

Mr. Victor Cavazos

Ms. Angel Hooper

Ms. Linda Popham

### Harris County Psychiatric Center

Ms. Mildred Aller

Ms. Darlene Butler

Ms. Tammy Merimon

Ms. Marie Williams

### The Brown Foundation Institute of Molecular Medicine

Ms. Kathy Crowley

### University Administration

Ms. Diane Brooks

Ms. Tiffiney Carter

Mr. David Garza

Ms. Chanda Kerlegon

Ms. Patricia Sanchez

### President's Appointee

Ms. Peggy Bleichroth

### Ex Officio Members

Ms. Lisa Byrd

Ms. Mary Ann Dhir

Mr. Billy Hinton

Ms. Terri Jarreau

Mr. John O'Black

Ms. Tiffany Sheffield

### Web Master

Ms. Su-Feng Yu

### Institutional Sponsor

Mr. Michael Jimenez

# 1b Employees by Ethnicity and Gender 2000-2004

Sources

DSS September 30, 2000-01, Reporting Data  
 Query September 30, 2002-04, Reporting Data

Unit	Gender fall														
	2000			2001			2002			2003			2004		
Ethnicity	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>Dental Branch</b>															
Asian	20	15	35	17	16	33	22	21	43	17	22	39	16	21	37
Black	10	65	75	11	63	74	10	71	81	10	59	69	7	57	64
Hispanic	12	51	63	12	54	66	9	58	67	8	58	66	10	57	67
American Indian	1	1	2	1		1	1		1	1		1	1		1
White	121	105	226	122	93	215	121	88	209	107	74	181	108	67	175
<b>DB Total</b>	<b>164</b>	<b>237</b>	<b>401</b>	<b>163</b>	<b>226</b>	<b>389</b>	<b>163</b>	<b>238</b>	<b>401</b>	<b>143</b>	<b>213</b>	<b>356</b>	<b>142</b>	<b>202</b>	<b>344</b>
<b>Graduate School of Biomedical Sciences</b>															
Asian	1	1	2	1		1	1		1	1		1	1		2
Black		3	3		3	3		3	3		3	3		2	2
Hispanic	1	2	3		2	2		1	1	1	1	2	1	1	2
American Indian			0			0			0			0			0
White	4	8	12	4	8	12	4	9	13	4	9	13	4	9	13
<b>GSBS Total</b>	<b>6</b>	<b>14</b>	<b>20</b>	<b>5</b>	<b>13</b>	<b>18</b>	<b>5</b>	<b>13</b>	<b>18</b>	<b>6</b>	<b>13</b>	<b>19</b>	<b>6</b>	<b>13</b>	<b>19</b>
<b>School of Health Information Sciences</b>															
Asian	3	2	5	4	1	5	6	3	9	10	3	13	11	2	13
Black		2	2		1	1		2	2		3	3		1	1
Hispanic	1	1	2	1	1	2			0		2	2		3	3
American Indian			0			0	1	1	1			0			0
White	7	6	13	8	7	15	10	9	19	12	9	21	13	10	23
<b>SHIS Total</b>	<b>11</b>	<b>11</b>	<b>22</b>	<b>13</b>	<b>10</b>	<b>23</b>	<b>17</b>	<b>14</b>	<b>31</b>	<b>22</b>	<b>17</b>	<b>39</b>	<b>24</b>	<b>16</b>	<b>40</b>
<b>Medical School</b>															
Asian	145	145	290	150	158	308	177	167	344	186	163	349	198	158	356
Black	56	351	407	47	301	348	46	297	343	39	309	348	37	225	262
Hispanic	73	177	250	72	188	260	74	203	277	86	213	299	81	172	253
American Indian	5	2	7	5	3	8	4	1	5	6	2	8	4	2	6
White	516	811	1,327	496	765	1,261	520	785	1,305	531	801	1,332	518	725	1,243
<b>MS Total</b>	<b>795</b>	<b>1,486</b>	<b>2,281</b>	<b>770</b>	<b>1,415</b>	<b>2,185</b>	<b>821</b>	<b>1,453</b>	<b>2,274</b>	<b>848</b>	<b>1,488</b>	<b>2,336</b>	<b>838</b>	<b>1,282</b>	<b>2,120</b>
<b>School of Nursing</b>															
Asian	3	6	9	3	5	8	3	6	9	2	6	8	3	7	10
Black		20	20	1	22	23		20	20		12	12	1	15	16
Hispanic	4	12	16	3	9	12	2	14	16	3	14	17	3	15	18
American Indian			0			0		2	2		1	1			0
White	16	111	127	12	119	131	18	133	151	16	100	116	14	111	125
<b>SON Total</b>	<b>23</b>	<b>149</b>	<b>172</b>	<b>19</b>	<b>155</b>	<b>174</b>	<b>23</b>	<b>175</b>	<b>198</b>	<b>21</b>	<b>133</b>	<b>154</b>	<b>21</b>	<b>148</b>	<b>169</b>

Unit	Gender fall														
	2000			2001			2002			2003			2004		
Ethnicity	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>School of Public Health</b>															
Asian	20	32	52	16	32	48	22	34	56	25	40	65	29	41	70
Black	8	60	68	8	58	66	10	63	73	6	64	70	11	89	100
Hispanic	16	49	65	19	66	85	18	64	82	23	75	98	25	67	92
American Indian	1	2	3	1		1	1	1	2	1	1	2	1		1
White	101	143	244	113	171	284	121	161	282	117	151	268	120	153	273
<b>SPH Total</b>	<b>146</b>	<b>286</b>	<b>432</b>	<b>157</b>	<b>327</b>	<b>484</b>	<b>172</b>	<b>323</b>	<b>495</b>	<b>172</b>	<b>331</b>	<b>503</b>	<b>186</b>	<b>350</b>	<b>536</b>
<b>Harris County Psychiatric Center</b>															
Asian	18	32	50	16	32	48	14	37	51	13	33	46	11	31	42
Black	123	243	366	151	20	421	151	283	434	126	221	347	94	175	269
Hispanic	25	2	54	29	34	63	28	36	64	24	22	46	13	21	34
American Indian		1	1		1	1		1	1			0			0
White	57	109	166	59	111	170	59	103	162	39	73	112	38	65	103
<b>HCPCTotal</b>	<b>223</b>	<b>414</b>	<b>637</b>	<b>255</b>	<b>448</b>	<b>703</b>	<b>252</b>	<b>460</b>	<b>712</b>	<b>202</b>	<b>349</b>	<b>551</b>	<b>156</b>	<b>292</b>	<b>448</b>
<b>The Brown Foundation Institute of Molecular Medicine</b>															
Asian	4	3	7	3	3	6	3	6	9	3	8	11	2	9	11
Black		4	4		3	3		3	3	1	4	5		4	4
Hispanic		2	2	1	4	5	2	4	6	1	4	5	1	3	4
American Indian			0			0			0			0			0
White	5	6	11	5	4	9	7	5	12	9	11	20	11	10	21
<b>IMM Total</b>	<b>9</b>	<b>15</b>	<b>24</b>	<b>9</b>	<b>14</b>	<b>23</b>	<b>12</b>	<b>18</b>	<b>30</b>	<b>14</b>	<b>27</b>	<b>41</b>	<b>14</b>	<b>26</b>	<b>40</b>
<b>University Administration</b>															
Asian	21	30	51	25	29	54	26	30	56	21	27	48	28	26	54
Black	74	136	210		3	3	65	137	202	63	129	192	59	132	191
Hispanic	48	70	118	50	72	122	56	72	128	49	68	117	46	64	110
American Indian	1		1	1		1	1		1	1		1	1		1
White	171	209	380	188	224	412	209	242	451	178	218	396	172	199	371
<b>UATotal</b>	<b>315</b>	<b>445</b>	<b>760</b>	<b>332</b>	<b>453</b>	<b>785</b>	<b>357</b>	<b>481</b>	<b>838</b>	<b>312</b>	<b>442</b>	<b>754</b>	<b>306</b>	<b>421</b>	<b>727</b>
<b>UTHSC-H Total</b>															
Asian	235	266	501	235	276	511	274	304	578	278	302	580	299	296	595
Black	271	884	1,155	287	849	1,136	282	879	1,161	245	804	1,049	209	700	909
Hispanic	180	393	573	186	430	616	189	452	641	194	453	647	179	400	579
American Indian	8	6	14	8	4	12	8	5	13	10	8	18	8	5	13
White	998	1,508	2,506	1,007	1,502	2,509	1,069	1,535	2,604	1,013	1,446	2,459	998	1,349	2,347
<b>Grand Total</b>	<b>1,692</b>	<b>3,057</b>	<b>4,749</b>	<b>1,723</b>	<b>3,061</b>	<b>4,784</b>	<b>1,822</b>	<b>3,175</b>	<b>4,997</b>	<b>1,740</b>	<b>3,013</b>	<b>4,753</b>	<b>1,693</b>	<b>2,750</b>	<b>4,443</b>

# 1b Full-time Equivalent Employees by Source of Funds 2004

Source  
Kathy Jalufka  
Budget and Financial Reporting

a Includes personnel associated with physical plant operations and utilities, Texas-Mexico Border projects, Houston Recovery Campus, Auxiliary Enterprises and all other.

Unit Employment Category Fall 2004				
Source of Funds	Total	Faculty	A&P	Classified
<b>Dental Branch</b>				
State funds	242.54	96.01	5.08	141.45
Designated funds	26.32	3.15	1.42	21.75
Contracts and grant funds	13.03	6.03		7.00
Current restricted funds	6.81	3.81		3.00
<b>DB Total</b>	<b>288.70</b>	<b>109.00</b>	<b>6.50</b>	<b>173.20</b>

Unit Employment Category Fall 2004				
Source of Funds	Total	Faculty	A&P	Classified
<b>Graduate School of Biomedical Sciences</b>				
State funds	17.00		4.50	12.50
Designated funds				
Contracts and grant funds	0.70	0.70		
Current restricted funds				
<b>GSBS Total</b>	<b>17.70</b>	<b>0.70</b>	<b>4.50</b>	<b>12.50</b>

Unit Employment Category Fall 2004				
Source of Funds	Total	Faculty	A&P	Classified
<b>School of Health Information Sciences</b>				
State funds	26.03	8.90	1.00	16.13
Designated funds	1.00			1.00
Contracts and grant funds	6.41	4.64		1.77
Current restricted funds	2.45	0.85		1.60
<b>SHIS Total</b>	<b>35.89</b>	<b>14.39</b>	<b>1.00</b>	<b>20.50</b>

Unit Employment Category Fall 2004				
Source of Funds	Total	Faculty	A&P	Classified
<b>Medical School</b>				
State funds	654.71	263.98	19.97	370.76
Designated funds	596.74	357.08	7.45	232.21
Contracts and grant funds	476.11	120.94	0.10	355.07
Current restricted funds	145.50	46.70	0.78	98.02
<b>MS Total</b>	<b>1,873.06</b>	<b>788.70</b>	<b>28.30</b>	<b>1,056.06</b>

Unit Employment Category Fall 2004				
Source of Funds	Total	Faculty	A&P	Classified
<b>School of Nursing</b>				
State funds	89.37	50.59	2.80	35.98
Designated funds	6.66	2.05	0.61	4.00
Contracts and grant funds	29.79	14.16		15.63
Current restricted funds	9.13	7.06		2.07
<b>SON Total</b>	<b>134.95</b>	<b>73.86</b>	<b>3.41</b>	<b>57.68</b>

Unit Employment Category Fall 2004				
Source of Funds	Total	Faculty	A&P	Classified
<b>School of Public Health</b>				
State funds	201.56	93.45	7.00	101.11
Designated funds	9.32	0.56		8.76
Contracts and grant funds	233.30	60.69	2.00	170.61
Current restricted funds	15.87	3.90		11.97
<b>SPH Total</b>	<b>460.05</b>	<b>158.60</b>	<b>9.00</b>	<b>292.45</b>

Unit Employment Category Fall 2004				
Source of Funds	Total	Faculty	A&P	Classified
<b>Harris County Psychiatric Center</b>				
State funds	354.08	22.82	14.60	316.66
Designated funds	32.62		1.00	31.62
Contracts and grant funds	2.05			2.05
Current restricted funds	0.10			0.10
<b>HCPCTotal</b>	<b>388.85</b>	<b>22.82</b>	<b>15.60</b>	<b>350.43</b>

Unit Employment Category Fall 2004				
Source of Funds	Total	Faculty	A&P	Classified
<b>The Brown Foundation Institute of Molecular Medicine</b>				
State funds	6.60	1.00	1.00	4.60
Designated funds	4.43	4.43		
Contracts and grant funds	13.22	5.22		8.00
Current restricted funds	11.85	1.85		10.00
<b>IMM Total</b>	<b>36.10</b>	<b>12.50</b>	<b>1.00</b>	<b>22.60</b>

Unit Employment Category Fall 2004				
Source of Funds	Total	Faculty	A&P	Classified
<b>University Administration</b>				
State funds	412.99	4.63	44.60	363.76
Designated funds	39.86	0.33	9.23	30.30
Contracts and grant funds	28.05	4.41	1.04	22.60
Current restricted funds	21.47	0.19	2.02	19.26
<b>UATotal</b>	<b>502.37</b>	<b>9.56</b>	<b>56.89</b>	<b>435.92</b>

Unit Employment Category Fall 2004				
Source of Funds	Total	Faculty	A&P	Classified
<b>All Other Employees<sup>a</sup></b>				
State funds	62.97	5.83	3.00	54.14
Designated funds	115.16		2.00	113.16
Contracts and grant funds	6.20	0.10		6.10
Current restricted funds				
Auxiliary Enterprises	49.89		4.86	45.03
<b>Other Total</b>	<b>234.22</b>	<b>5.93</b>	<b>9.86</b>	<b>218.43</b>

Unit Employment Category Fall 2004				
Source of Funds	Total	Faculty	A&P	Classified
<b>UTHSC-H Total</b>				
State funds	2,067.85	547.21	103.55	1,417.09
Designated funds	832.11	367.60	21.71	442.80
Contracts and grant funds	808.86	216.89	3.14	588.83
Current restricted funds	213.18	64.36	2.80	146.02
Auxiliary Enterprises	49.89		4.86	45.03
<b>Grand Total</b>	<b>3,971.89</b>	<b>1,196.06</b>	<b>136.06</b>	<b>2,639.77</b>

# Employees by Full-time/Part-time Status 2004

Source  
Query September 30, 2004, Reporting Data

Unit	Status Fall 2004		
	Total	Full-time	Part-time
Dental Branch	344	264	80
Graduate School of Biomedical Sciences	19	17	2
School of Health Information Sciences	40	35	5
Medical School	2,120	1,784	336
School of Nursing	169	114	55
School of Public Health	536	426	110
Harris County Psychiatric Center	448	287	161
The Brown Foundation Institute of Molecular Medicine	40	39	1
University Administration	727	651	76
<b>Grand Total</b>	<b>4,443</b>	<b>3,617</b>	<b>826</b>

# 1b Employees by Employment Category 2000-2004

Sources

DSS September 30, 2000, Reporting Data  
 Query September 30, 2001-2004, Reporting Data

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools.

Unit	Total Staff fall				
	2000	2001	2002	2003	2004
<b>Dental Branch</b>					
Faculty	169	169	175	146	144
Academic A&P	18	15	16	15	11
Management A&P	9	9	9	7	7
Classified	205	196	201	188	182
<b>DB Total</b>	<b>401</b>	<b>389</b>	<b>401</b>	<b>356</b>	<b>344</b>

<b>Graduate School of Biomedical Sciences</b>					
Faculty <sup>a</sup>					
Academic A&P	4	4	4	4	4
Management A&P	1	1	1	2	1
Classified	15	13	13	13	14
<b>GSBS Total</b>	<b>20</b>	<b>18</b>	<b>18</b>	<b>19</b>	<b>19</b>

<b>School of Health Information Sciences</b>					
Faculty	11	12	13	16	15
Academic A&P	2	1	2	1	1
Management A&P	1	1	1	1	1
Classified	8	9	15	21	23
<b>SHIS Total</b>	<b>22</b>	<b>23</b>	<b>31</b>	<b>39</b>	<b>40</b>

<b>Medical School</b>					
Faculty	680	691	742	807	823
Academic A&P	71	75	70	62	64
Management A&P	22	20	24	34	27
Classified	1,508	1,399	1,438	1,433	1,206
<b>MS Total</b>	<b>2,281</b>	<b>2,185</b>	<b>2,274</b>	<b>2,336</b>	<b>2,120</b>

<b>School of Nursing</b>					
Faculty	88	94	104	82	90
Academic A&P	10	10	10	8	7
Management A&P	4	5	4	4	5
Classified	70	65	80	60	67
<b>SON Total</b>	<b>172</b>	<b>174</b>	<b>198</b>	<b>154</b>	<b>169</b>

<b>School of Public Health</b>					
Faculty	123	133	148	147	152
Academic A&P	12	15	12	14	9
Management A&P	8	8	7	9	8
Classified	289	328	328	333	367
<b>SPH Total</b>	<b>432</b>	<b>484</b>	<b>495</b>	<b>503</b>	<b>536</b>

Unit	Total staff fall				
	2000	2001	2002	2003	2004
<b>Harris County Psychiatric Center</b>					
Faculty					
Academic A&P					
Management A&P	16	15	14	16	16
Classified	621	688	698	535	432
<b>HCPCTotal</b>	<b>637</b>	<b>703</b>	<b>712</b>	<b>551</b>	<b>448</b>

<b>The Brown Foundation Institute of Molecular</b>					
Faculty	8	8	10	11	12
Academic A&P	1				
Management A&P	1	1	1	1	1
Classified	14	14	19	29	27
<b>IMM Total</b>	<b>24</b>	<b>23</b>	<b>30</b>	<b>41</b>	<b>40</b>

<b>University Administration</b>					
Faculty	1	8	6	6	11
Academic A&P	2	2	2	4	5
Management A&P	73	83	90	77	68
Classified	684	692	740	667	643
<b>UATotal</b>	<b>760</b>	<b>785</b>	<b>838</b>	<b>754</b>	<b>727</b>

<b>UTHSC-H Total</b>					
Faculty	1,080	1,115	1,198	1,215	1,247
Academic A&P	120	122	116	108	101
Management A&P	135	143	151	151	134
Classified	3,414	3,404	3,532	3,279	2,961
<b>Grand Total</b>	<b>4,749</b>	<b>4,784</b>	<b>4,997</b>	<b>4,753</b>	<b>4,443</b>

# Graduate School of Biomedical Sciences Faculty Membership by Institutional Affiliation 1995-2004

Source  
Cheryl Spitzenberger  
Graduate School of Biomedical Sciences

Affiliation	Membership per fiscal year									
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Dental Branch	23	20	19	15	13	14	14	15	15	12
Graduate School of Biomedical Sciences <sup>a</sup>										
School of Health Information Sciences	3	2	2	1	1	1	1	2	2	5
Medical School	141	139	136	133	138	142	141	137	134	139
School of Nursing		1								
School of Public Health	22	20	20	20	19	19	20	18	18	20
<b>Subtotal UTHSC-H</b>	<b>189</b>	<b>182</b>	<b>177</b>	<b>169</b>	<b>171</b>	<b>176</b>	<b>176</b>	<b>172</b>	<b>169</b>	<b>176</b>
Texas A&M Institute of Biosciences and Technology	6	9	10	10	10	10	12	12	12	13
Other <sup>b</sup>	8	28	29	40	22	24	29	27	33	40
<b>Grand Total</b>	<b>403</b>	<b>399</b>	<b>392</b>	<b>405</b>	<b>415</b>	<b>440</b>	<b>476</b>	<b>480</b>	<b>494</b>	<b>517</b>

**a** In fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools. As such, students are now affiliated with faculty members' new organizational location.

**b** Includes:

- Baylor College of Medicine
- NASA
- Texas State University - San Marcos
- UT Health Science Center at Houston Administration
- UT Science Park at Smithville
- UT Science Park at Bastrop
- UT Southwestern Medical Center
- University of Montana
- University of Delaware
- Wayne State University



## 1b Distinguished Faculty

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### **2004 President's Scholar Award for Teaching**

**Catherine M. Flaitz, DDS, MS**  
Dean  
Professor of Oral and Maxillofacial Pathology  
Dental Branch



### **2004 President's Scholar Award for Research**

**Barry R. Davis, MD, PhD**  
Professor and Director, Division of Biostatistics  
Director, Coordinating Center for Clinical Trials  
School of Public Health

## Past Recipients of the President's Scholar Award

### 2003

Eric Boerwinkle, PhD  
*Professor and Director*  
*Human Genetics Center*  
*School of Public Health*  
*Director*  
*Research Center for Human Genetics*  
*The Brown Foundation Institute of Molecular Medicine*

John L. Spudich, PhD  
*Robert A. Welch Distinguished Chair in Chemistry*  
*Professor of Biochemistry and Molecular Biology*  
*Medical School*  
*Director*  
*Center for Membrane Biology*  
*Medical School*

Margaret O. Uthman, MD  
*Professor and Vice Chair for Education*  
*Department of Pathology and Laboratory Medicine*  
*Medical School*  
*Assistant Dean for Educational Programs*  
*Medical School*

### 2002

James P. Turley, PhD, RN  
*Associate Professor*  
*School of Health Information Sciences*

### 2000

Kenneth K. Wu, MD, PhD  
*Roy M. and Phyllis Gough Huffington Chair in Gerontology*  
*Professor of Medicine*  
*Medical School*

### 1999

Stanley G. Schultz, MD  
*Fondren Family Chair in Cellular Signaling*  
*Interim Dean, Medical School*  
*Professor*  
*Integrative Biology, Pharmacology and Physiology*  
*Medical School*

### 1998

John H. Byrne, PhD  
*Chair*  
*Neurobiology and Anatomy*  
*Medical School*

### 1997

Marianne Marcus, EdD, RN, FAAN  
*Professor and Chair*  
*Nursing Systems and Technology*  
*School of Nursing*

### 1996

James T. Willerson, MD  
*Edward Randall, III, Professor and Chair*  
*Internal Medicine*  
*Medical School*

### 1995

Ron Philo, PhD  
*Senior Lecturer*  
*Neurobiology and Anatomy*  
*Medical School*

### 1994

Ernst Knobil, PhD (deceased)  
*H. Wayne Hightower Professor in the Medical Sciences*  
*Professor*  
*Integrative Biology, Pharmacology and Physiology*  
*Director of the Laboratory for Neuroendocrinology*  
*Medical School*

## National Organization Memberships

### Member of the National Academy of Science

Ferid Murad, MD, PhD

### Members of the American Academy of Arts and Sciences

Irma Gigli, MD  
 Ferid Murad, MD, PhD  
 William J. Schull, PhD

### Members of the Institute of Medicine

Lu Ann Aday, PhD  
 Irma Gigli, MD  
 Ferid Murad, MD, PhD  
 James T. Willerson, MD

## Members of the American Academy of Nursing

Mara Baun, DNSC, RN, FAAN  
 Nancy Bergstrom, PhD, RN, FAAN  
 Marlene Cohen, PhD, RN, FAAN  
 Frank Cole, PhD, RN, CEN, CS, FNP, FAAN  
 Deanna Grimes, DrPH, RN, FAAN  
 Sandra Hanneman, PhD, RN, FAAN  
 Joanne Hickey, PhD, APRN, BC, ACNP, FAAN  
 Thomas Mackey, PhD, NP-C, FAAN  
 Marianne Marcus, EdD, RN, FAAN  
 Janet Meininger, PhD, RN, FAAN  
 Gwen Sherwood, PhD, RN, FAAN  
 Patricia L. Starck, DSN, RN, FAAN  
 Geri Wood, PhD, RN, FAAN





One primary purpose of publishing the *Fact Book* is to communicate clearly fiscal issues and terms to the members of the university community. Readers should note that budget tables use terms that collectively or individually describe organizational entities that may not necessarily be reflected on organization charts but that may be significant elements of the institution's financial picture. Among the financial reporting categories are those described below.

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## **Administrative and Institutional Support**

Functions and services that support the administration of the university and benefit the entire health science center community. Administrative Support includes the president and his office, the executive vice presidents and support departments such as purchasing, accounting, budget, data processing, human resources, auditing, payroll, student counseling, student financial aid and the registrar's office. Institutional Support includes such functions as sponsored projects, employee health, legal affairs, network services, distribution, development, and public affairs.

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## **MSRDP Administration**

Medical Services Research and Development Plan (MSRDP) Physician Business Services is managed by UT Physicians, its affiliated non-profit, physician corporation.

To aid in understanding types of fund groups that are included in many budget tables, the following definitions are included:

**Administrative Recovery**

Funds generated from reimbursements to state funds from university programs that are not state funded and that generate revenue. For example, a clinical operation that generates revenue and is intended to be self-supporting may use a university support department (e.g., payroll) to some extent. That state-funded support department then minimally subsidizes the revenue-generating department. The Administrative Recovery formula is a tool to recoup the impact on the total state funds budget of providing such services.

**Auxiliary Enterprise Funds**

Funds generated from fees charged to students, faculty or staff for services furnished by an auxiliary enterprise (i.e., parking, university housing and the recreation center). Auxiliaries may be regarded as being similar to private concerns in that they are self-supporting.

**Contract and Grant Funds**

Funds awarded by federal, state and local agencies to support sponsored projects.

**Current Restricted Funds**

Funds provided by private entities and/or individuals for sponsored projects and/or institutional support (gifts, endowment income and selected types of contracts and grants).

**Designated Funds**

Funds generated by service-providing entities that generate revenue from external sources (e.g., MSRDP ambulatory clinics).

**Institutional Reserves**

Funds identified annually during the operational planning process from various sources, including institutional reallocation. The funds are allocated during the operational budgeting process to new initiatives and program enhancements in the next fiscal year. They may also be monies set aside as reserves for the next fiscal year for such needs as merit programs, emergency adjustments and mid-year program enhancements.

**Local (State) Income**

Funds related to activities funded by state appropriations but that are earned, collected and retained locally. This includes investment income derived from state funds held in local accounts, tuition and fees, indirect cost recoveries from grants and contracts and patient clinic income from clinics operated with state appropriations.

**State Funds**

Funds that are appropriated by the Legislature. These funds include general revenue (funds held in the State Treasury) and funds generated locally such as tuition and fees. See local(state) income.

**Texas Advanced Research Program**

Funds awarded by the Texas Higher Education Coordinating Board for research projects.

*Note:*

*The presentation of operating budget schedules reflects the total array of funds budgeted both within and for the support of each operating unit. Where applicable, funds attributable to specific schools were distributed appropriately. Such distributions include the following:*

- + *Staff benefits*  
*(formerly budgeted totally in university administration)*
- + *Utilities*  
*(formerly budgeted totally in university administration)*
- + *School-specific institutional reserves*
- + *School-specific Special Item programs funded by appropriations from the Texas Legislature (less centralized administrative operations) such as the Texas–Mexico Border Project*

# Total Funds Operating Budget 1996-2005

Total funds operating budget includes all state funds, designated funds, auxiliary enterprise funds, contract and grant funds, current restricted funds and institutional reserves.

Source

Kathy Jalufka  
Budget and Financial Reporting

- Indicates programs that did not receive funds that year from the total funds operating budget.
- a Starting in FY 1998, these funds were classified as Maintenance and Operation of Physical Plant and are now reported as Administrative and Institutional Support.
- b FY 1998 State funds were restated by \$463,651 to reflect Texas Advanced Research Program funds.

School or Item	Amount per fiscal year									
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Dental Branch	\$25,538,033	\$25,474,671	\$26,105,961	\$25,675,894	\$26,181,535	\$28,394,201	\$29,186,211	\$31,529,325	\$28,656,031	\$27,444,119
Graduate School of Biomedical Sciences	2,655,220	2,612,586	2,539,464	2,472,014	2,949,898	2,912,903	3,117,214	3,091,445	3,174,189	3,480,402
School of Health Information Sciences	2,162,418	2,122,185	1,366,816	2,063,701	2,127,094	2,072,331	4,379,404	3,975,689	4,285,249	5,223,126
Medical School	206,111,322	220,656,381	216,897,735	218,462,447	223,482,387	222,692,004	241,680,061	280,959,426	303,212,920	329,429,715
MSRDP administration	6,847,767	7,114,481	6,982,812	7,778,997	16,517,628	10,990,000	9,539,999	9,415,000	9,320,383	13,154,721
School of Nursing	9,602,128	9,176,166	10,599,080	11,594,488	11,539,023	11,723,030	13,370,736	13,624,085	12,955,813	14,137,067
School of Public Health	29,579,161	37,072,461	42,209,319	46,189,043	47,292,282	46,422,763	52,202,437	58,217,858	61,319,262	61,539,159
Institute of Molecular Medicine	221,073	1,792,248	1,242,657	3,877,638	3,748,124	4,044,378	6,661,768	7,092,652	6,720,374	6,553,468
Harris County Psychiatric Center	29,167,830	30,840,057	29,709,335	28,241,104	30,800,480	35,716,369	36,541,960	37,424,135	35,076,429	34,924,542
Administrative and Institutional Support	43,945,167	45,498,858	48,371,048	51,689,098	54,780,414	57,824,026	62,388,774	66,918,381	60,298,780	64,404,852
Academic leases	1,150,000	1,150,000	- <sup>a</sup>	- <sup>a</sup>	- <sup>a</sup>	- <sup>a</sup>	- <sup>a</sup>	- <sup>a</sup>	- <sup>a</sup>	- <sup>a</sup>
HAM-TMC Library	1,423,609	1,726,669	1,826,669	1,826,669	1,826,699	1,826,699	1,826,699	1,918,034	2,014,000	2,114,700
InterCon	439,393	440,053	466,398	441,012	501,728	501,728	504,613	568,144	567,144	490,093
Scholarships	29,661	29,661	29,661	29,661	29,661	29,661	29,661	29,661	25,953	25,434
Texas-Mexico Border Project	108,108	108,875	141,909	125,191	156,523	153,593	159,230	159,230	139,326	173,319
Texas Advanced Research Programs	960,409	589,168	463,651 <sup>b</sup>	602,890	560,663	797,102	653,552	724,899	623,074	421,381
Texas Heart Institute research grants	1,293,459	1,293,218	1,293,218	1,289,156	1,893,219	1,893,219	1,893,219	1,893,219	1,893,219	1,855,355
Information technology equipment	842,907	498,007	197,907	197,907	197,907	197,676	197,676	197,676	178,945	175,366
Institutional reserves	582,373	668,638	711,511	444,756	533,486	618,730	3,398,835	2,551,439	1,937,356	5,404,515
Auxiliary Enterprises	9,223,375	8,029,807	8,859,885	9,784,427	11,543,210	13,176,407	25,990,251	24,288,925	14,903,311	14,802,286
Other current restricted funds	6,500,000	1,383,000	7,337,000	6,696,000	8,532,000	8,952,000	9,193,094	9,163,364	8,862,368	3,889,938
<b>Grand Total</b>	<b>\$378,383,413</b>	<b>\$398,277,190</b>	<b>\$407,352,036</b>	<b>\$419,482,093</b>	<b>\$445,193,961</b>	<b>\$450,938,820</b>	<b>\$502,915,394</b>	<b>\$553,742,587</b>	<b>\$556,164,126</b>	<b>\$589,643,558</b>

# 1c State Funds Operating Budget 1996-2005

State funds operating budget includes direct state appropriations (general revenue), tuition, fees, state funds cost recovery, and local (state) income.

Source

Kathy Jalufka  
Budget and Financial Reporting

– Indicates programs that did not receive funds that year from the total funds operating budget.

a Starting in FY 1998, these funds were classified as Maintenance and Operation of Physical Plant and are now reported as Administrative and Institutional Support.

b FY 1998 State funds were restated by \$463,651 to reflect Texas Advanced Research Program funds.

School or Item	Amount per fiscal year	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Dental Branch		\$20,022,898	\$19,994,127	\$20,706,513	\$20,261,143	\$20,693,844	\$22,329,343	\$22,552,269	\$23,554,959	\$20,031,066	\$20,368,086
Graduate School of Biomedical Sciences		1,882,370	2,034,736	2,080,614	2,030,014	2,340,898	2,265,903	2,277,729	2,288,626	2,300,166	2,364,800
School of Health Information Sciences		1,606,506	1,686,912	1,345,132	1,843,017	1,900,094	1,773,994	2,526,553	2,548,638	2,525,409	2,576,931
Medical School		55,833,441	56,190,202	59,358,049	59,796,971	61,628,364	64,018,679	62,856,608	64,000,555	61,370,063	63,271,127
School of Nursing		6,996,157	6,529,882	6,940,067	7,421,624	7,502,429	7,842,831	8,375,998	8,557,606	7,933,487	9,074,389
School of Public Health		14,404,797	15,201,248	17,096,045	18,108,946	18,612,826	19,741,407	21,749,355	22,214,310	21,979,884	21,325,172
Institute of Molecular Medicine		221,073	222,248	–	175,964	200,396	100,000	3,021,600	3,027,652	2,987,350	2,957,158
Harris County Psychiatric Center		28,423,550	30,106,704	28,962,782	27,448,574	30,134,795	33,281,436	33,213,842	34,206,093	30,642,540	30,368,290
Administrative and institutional support		33,373,452	33,766,940	34,670,901	37,204,876	42,184,185	45,190,960	47,887,019	52,447,026	45,194,182	44,768,369
Academic leases		1,150,000	1,150,000	– <sup>a</sup>	– <sup>a</sup>	– <sup>a</sup>	– <sup>a</sup>	– <sup>a</sup>	– <sup>a</sup>	– <sup>a</sup>	– <sup>a</sup>
HAM-TMC Library		1,423,609	1,726,669	1,826,669	1,826,669	1,826,699	1,826,699	1,826,699	1,918,034	2,014,000	2,114,700
InterCon		439,393	440,053	466,398	441,012	501,728	501,728	504,613	568,144	567,144	490,093
Scholarships		29,661	29,661	29,661	29,661	29,661	29,661	29,661	29,661	25,953	25,434
Texas/Mexico Border Project		108,108	108,875	141,909	125,191	156,523	153,593	159,230	159,230	139,326	173,319
Texas Advanced Research Programs		960,409	589,168	463,651 <sup>b</sup>	602,890	560,663	797,102	653,552	724,899	623,074	421,381
Texas Heart Institute research grants		1,293,459	1,293,218	1,293,218	1,289,156	1,893,219	1,893,219	1,893,219	1,893,219	1,893,219	1,855,355
Information technology equipment		842,907	498,007	197,907	197,907	197,907	197,676	197,676	197,676	178,945	175,366
Institutional reserves		582,373	668,638	711,511	444,756	533,486	618,730	3,398,835	2,551,439	1,937,356	5,404,515
<b>Grand Total</b>		<b>\$169,594,163</b>	<b>\$172,237,288</b>	<b>\$176,291,027</b>	<b>\$179,248,371</b>	<b>\$190,897,717</b>	<b>\$202,562,961</b>	<b>\$213,124,458</b>	<b>\$220,887,767</b>	<b>\$202,343,164</b>	<b>\$207,734,485</b>



# Total Funds Operating Budget by Revenue Source 1996-2005

Source

Kathy Jalufka  
Budget and Financial Reporting

– Indicates programs that did not receive funds that year from the total funds operating budget.

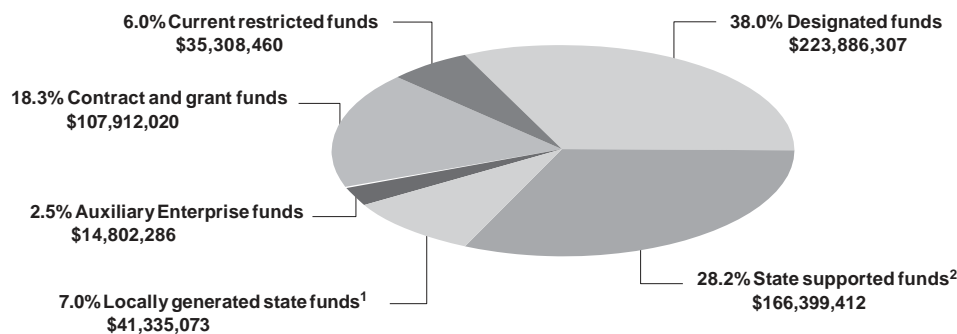
a Fiscal Years 1994 through 1998 General Revenue was adjusted for Coordinating Board transfers.

b FY 1998 State funds were restated by \$463,651 to reflect Texas Advanced Research Program funds.

c Tobacco settlement funds became available starting FY 2000.

Item	Amount per fiscal year									
Revenue Source	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>State Funds</b>										
General revenue <sup>a</sup>	\$110,945,878	\$111,097,104	\$114,440,157	\$114,866,319	\$121,056,741	\$124,864,978	\$137,120,217	\$139,373,972	\$127,486,736	\$134,586,886
Local income	23,185,059	24,487,389	26,597,573	28,132,975	27,425,485	30,175,410	35,003,711	38,120,889	38,141,695	39,079,670
Administrative recovery	5,522,353	5,522,353	5,522,353	5,489,698	5,487,382	5,430,433	800,000	800,000	1,243,168	1,243,168
HCPC	27,180,464	28,782,315	27,309,779	25,831,146	28,464,080	31,631,900	31,224,535	32,039,632	28,827,740	28,553,490
HCPC administrative contract	1,800,000	1,600,000	1,600,000	1,600,000	1,600,000	1,920,000	1,957,985	1,957,985	737,985	1,012,235
Prior year balance	–	158,959	357,514	1,669,643	2,390,504	3,760,014	1,964,598	3,521,246	2,445,111	
Coordinating Board transfers	960,409	589,168	463,651 <sup>b</sup>	1,658,590	1,616,363	1,852,802	2,055,752	2,076,383	623,074	421,381
Tobacco settlements <sup>c</sup>					2,857,162	2,927,424	2,997,660	2,997,660	2,837,655	2,837,655
<b>Total State Funds</b>	<b>\$169,594,163</b>	<b>\$172,237,288</b>	<b>\$176,291,027</b>	<b>\$179,248,371</b>	<b>\$190,897,717</b>	<b>\$202,562,961</b>	<b>\$213,124,458</b>	<b>\$220,887,767</b>	<b>\$202,343,164</b>	<b>207,734,485</b>
<b>Other Funds</b>										
Designated	\$133,937,875	\$145,493,095	\$136,254,124	\$133,951,295	\$137,980,934	\$125,199,452	\$143,725,094	\$178,539,005	\$197,745,815	\$223,886,307
Contract and grant	50,489,000	53,454,000	66,092,000	71,932,000	78,079,100	80,055,000	87,965,173	96,686,890	106,315,325	107,912,200
Current restricted	15,139,000	19,063,000	19,855,000	24,566,000	26,693,000	29,945,000	32,110,418	33,340,000	34,857,511	35,308,460
Auxiliary Enterprise	9,223,375	8,029,807	8,859,885	9,784,427	11,543,210	13,176,407	25,990,251	24,288,925	14,903,311	14,802,286
<b>Total Other Funds</b>	<b>\$208,789,250</b>	<b>\$226,039,902</b>	<b>\$231,061,009</b>	<b>\$240,233,722</b>	<b>\$254,296,244</b>	<b>\$248,375,859</b>	<b>\$289,770,936</b>	<b>\$332,854,820</b>	<b>\$353,820,962</b>	<b>\$381,909,073</b>
<b>Grand Total</b>	<b>\$378,383,413</b>	<b>\$398,277,190</b>	<b>\$407,352,036</b>	<b>\$419,482,093</b>	<b>\$445,193,961</b>	<b>\$450,938,820</b>	<b>\$502,915,394</b>	<b>\$553,742,587</b>	<b>\$556,164,126</b>	<b>\$589,643,558</b>

## Total Operating Budget by Revenue Source FY 2005



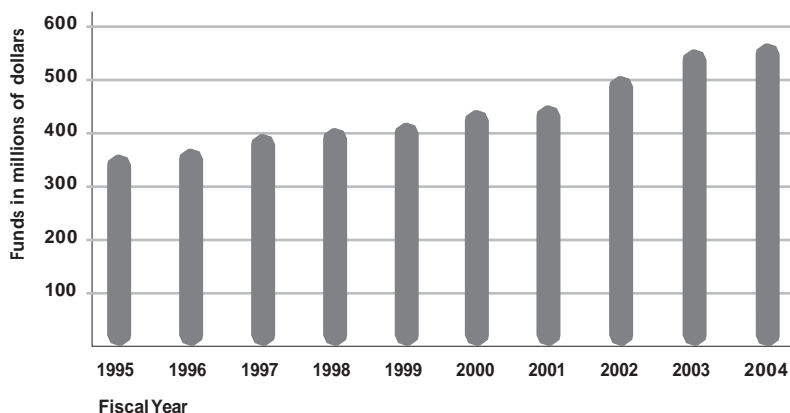
### 1 7.0% Locally generated state funds

6.6%	Local income	\$39,079,670
0.2%	Administrative recovery	1,243,168
0.0%	Prior year balance	0
0.2%	HCPC local income	1,012,235

### 2 28.2% State supported funds

22.8%	General revenue	\$134,586,886
0.1%	Coordinating Board transfers	421,381
0.5%	Tobacco settlements	2,837,655
4.8%	HCPC MHMR	28,553,490

## Trends in Total Operating Budget



# 1c Total Funds Operating Budget by Unit and Revenue Source 1996-2005

Source  
Kathy Jalufka  
Budget and Financial Reporting

– Indicates programs that did not receive funds that year from the total funds operating budget.  
a FY 1998 State funds were restated by \$463,651 to reflect Texas Advanced Research Program funds.  
b Includes HAM–TMC Library, scholarships, continuing education, Texas Advanced Research Program, Houston Recovery Campus, InterCon, Texas Heart Institute, Auxiliary Enterprise Funds and all other.

Unit	Amount per fiscal year									
Fund Source	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Dental Branch</b>										
State funds	\$20,022,898	\$19,994,127	\$20,706,513	\$20,261,143	\$20,693,844	\$22,329,343	\$22,552,269	\$23,554,959	\$20,031,066	\$20,368,086
Designated funds	2,256,135	2,716,544	3,102,448	2,700,751	2,773,091	2,969,858	2,900,324	3,152,679	3,326,416	3,635,667
Contract and grant funds	2,323,000	1,783,000	1,325,000	1,602,000	1,880,600	1,750,000	2,294,468	3,175,777	2,720,565	2,444,497
Current restricted funds	936,000	981,000	972,000	1,112,000	834,000	1,345,000	1,439,150	1,645,910	2,577,984	995,869
<b>DB Total</b>	<b>\$25,538,033</b>	<b>\$25,474,671</b>	<b>\$26,105,961</b>	<b>\$25,675,894</b>	<b>\$26,181,535</b>	<b>\$28,394,201</b>	<b>\$29,186,211</b>	<b>\$31,529,325</b>	<b>\$28,656,031</b>	<b>\$27,444,119</b>
<b>Graduate School of Biomedical Sciences</b>										
State funds	\$1,882,370	\$2,034,736	\$2,080,614	\$2,030,014	\$2,340,898	\$2,265,903	\$2,277,729	\$2,288,626	\$2,300,166	\$2,364,800
Designated funds	37,850	37,850	37,850	35,000	21,000	28,000	28,000	15,000	13,125	12,863
Contract and grant funds	484,000	466,000	381,000	366,000	545,000	562,000	626,085	585,619	625,016	685,619
Current restricted funds	251,000	74,000	40,000	41,000	43,000	57,000	185,400	202,200	235,882	417,120
<b>GSBS Total</b>	<b>\$2,655,220</b>	<b>\$2,612,586</b>	<b>\$2,539,464</b>	<b>\$2,472,014</b>	<b>\$2,949,898</b>	<b>\$2,912,903</b>	<b>\$3,117,214</b>	<b>\$3,091,445</b>	<b>\$3,174,189</b>	<b>\$3,480,402</b>
<b>School of Health Information Sciences</b>										
State funds	\$1,606,506	\$1,686,912	\$1,345,132	\$1,843,017	\$1,900,094	\$1,773,994	\$2,526,553	\$2,548,638	\$2,525,409	2,576,931
Designated funds	494,912	367,273	17,684	217,684	220,000	172,337	145,624	150,793	196,589	122,131
Contract and grant funds	24,000	1,000	1,000	–	–	103,000	1,504,038	1,100,582	1,365,133	1,419,740
Current restricted funds	37,000	67,000	3,000	3,000	7,000	23,000	203,189	175,676	198,118	1,104,324
<b>SHIS Total</b>	<b>\$2,162,418</b>	<b>\$2,122,185</b>	<b>\$1,366,816</b>	<b>\$2,063,701</b>	<b>\$2,127,094</b>	<b>\$2,072,331</b>	<b>\$4,379,404</b>	<b>\$3,975,689</b>	<b>\$4,285,249</b>	<b>\$5,223,126</b>
<b>Medical School</b>										
State funds	\$55,833,441	\$56,190,202	\$59,358,049	\$59,796,971	\$61,628,364	\$64,018,679	\$62,856,608	\$64,000,555	\$61,370,063	\$63,271,127
Designated funds	118,389,648	128,343,660	118,283,498	115,344,473	121,749,851	106,746,325	121,342,262	155,703,871	170,362,940	191,613,034
Contract and grant funds	26,678,000	28,797,000	31,880,000	32,958,000	36,422,800	41,907,000	44,540,490	47,650,000	57,465,300	64,115,250
Current restricted funds	12,058,000	14,440,000	14,359,000	18,142,000	20,199,000	21,010,000	22,480,700	23,020,000	23,335,000	23,585,025
<b>MS Total</b>	<b>\$212,959,089</b>	<b>\$227,770,862</b>	<b>\$223,880,547</b>	<b>\$226,241,444</b>	<b>\$240,000,015</b>	<b>\$233,682,004</b>	<b>\$251,220,060</b>	<b>\$290,374,426</b>	<b>\$312,533,303</b>	<b>\$342,584,436</b>
<b>School of Nursing</b>										
State funds	\$6,996,157	\$6,529,882	\$6,940,067	\$7,421,624	\$7,502,429	\$7,842,831	\$8,375,998	\$8,557,606	\$7,933,487	\$9,074,389
Designated funds	860,971	767,284	943,013	1,030,864	892,894	1,033,199	1,721,838	1,662,663	1,598,469	1,449,730
Contract and grant funds	1,034,000	1,335,000	2,143,000	2,637,000	2,762,700	2,261,000	2,410,200	2,506,608	2,526,649	2,104,430
Current restricted funds	711,000	544,000	573,000	505,000	381,000	586,000	862,700	897,208	897,208	1,508,518
<b>SON Total</b>	<b>\$9,602,128</b>	<b>\$9,176,166</b>	<b>\$10,599,080</b>	<b>\$11,594,488</b>	<b>\$11,539,023</b>	<b>\$11,723,030</b>	<b>\$13,370,736</b>	<b>\$13,624,085</b>	<b>\$12,955,813</b>	<b>\$14,137,067</b>
<b>School of Public Health</b>										
State funds	\$14,404,797	\$15,201,248	\$17,096,045	\$18,108,946	\$18,612,826	\$19,741,407	\$21,749,355	\$22,214,310	\$21,979,884	\$21,325,172
Designated funds	582,364	589,213	566,274	497,097	896,556	1,012,356	1,131,821	1,368,602	1,898,314	1,649,692
Contract and grant funds	13,446,000	18,849,000	21,754,000	25,788,000	25,967,900	22,565,000	25,999,981	30,750,290	33,062,613	34,054,491
Current restricted funds	1,146,000	2,433,000	2,793,000	1,795,000	1,815,000	3,104,000	3,321,280	3,884,656	4,378,451	4,509,804
<b>SPH Total</b>	<b>\$29,579,161</b>	<b>\$37,072,461</b>	<b>\$42,209,319</b>	<b>\$46,189,043</b>	<b>\$47,292,282</b>	<b>\$46,422,763</b>	<b>\$52,202,437</b>	<b>\$58,217,858</b>	<b>\$61,319,262</b>	<b>\$61,539,159</b>

Unit	Amount per fiscal year									
Fund Source	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>Harris County Psychiatric Center</b>										
State funds	\$28,423,550	\$30,106,704	\$28,962,782	\$27,448,574	\$30,134,795	\$33,281,436	\$33,213,842	\$34,206,093	\$30,642,540	\$30,368,290
Designated funds	744,280	729,353	730,553	609,530	326,685	2,318,933	3,237,488	3,123,042	4,338,889	4,556,252
Contract and grant funds	-	-	-	-	-	-	-	-	-	-
Current restricted funds	-	4,000	16,000	183,000	339,000	116,000	90,630	95,000	95,000	-
<b>HCPCTotal</b>	<b>\$29,167,830</b>	<b>\$30,840,057</b>	<b>\$29,709,335</b>	<b>\$28,241,104</b>	<b>\$30,800,480</b>	<b>\$35,716,369</b>	<b>\$36,541,960</b>	<b>\$37,424,135</b>	<b>\$35,076,429</b>	<b>34,924,542</b>
<b>Institute of Molecular Medicine</b>										
State funds	\$221,073	\$222,248	-	\$175,964	\$200,396	\$100,000	\$3,021,600	\$3,027,652	\$2,987,350	\$2,957,158
Designated funds	-	210,000	255,657	652,674	416,428	408,378	408,378	700,000	1,450,000	1,210,455
Contract and grant funds	-	1,000,000	151,000	460,000	732,300	577,000	710,275	768,000	1,505,524	1,595,855
Current restricted funds	-	360,000	836,000	2,589,000	2,399,000	2,959,000	2,521,515	2,597,000	777,500	790,000
<b>IMM Total</b>	<b>\$221,073</b>	<b>\$1,792,248</b>	<b>\$1,242,657</b>	<b>\$3,877,638</b>	<b>\$3,748,124</b>	<b>\$4,044,378</b>	<b>\$6,661,768</b>	<b>\$7,092,652</b>	<b>\$6,720,374</b>	<b>\$6,553,468</b>
<b>Administrative and Institutional Support<sup>a</sup></b>										
State funds	\$33,373,452	\$33,766,940	\$34,670,901	\$37,204,876	\$42,184,185	\$45,190,960	\$47,887,019	\$52,447,026	\$45,194,182	\$44,768,369
Designated funds	10,571,715	11,731,918	12,317,147	12,863,222	10,684,429	10,510,066	12,809,359	12,662,355	14,561,073	19,636,483
Contract and grant funds	-	1,223,000	1,383,000	1,621,000	1,784,800	1,989,000	1,675,000	1,809,000	543,525	1,492,138
Current restricted funds	-	160,000	248,000	196,000	127,000	134,000	17,396	-	-	-
<b>Admin and Inst Total</b>	<b>\$43,945,167</b>	<b>\$46,881,858</b>	<b>\$48,619,048</b>	<b>\$51,885,098</b>	<b>\$54,780,414</b>	<b>\$57,824,026</b>	<b>\$62,388,774</b>	<b>\$66,918,381</b>	<b>\$60,298,780</b>	<b>\$65,896,990</b>
<b>All Other<sup>b</sup></b>										
State funds	\$6,829,919	\$6,504,289	\$5,130,924	\$4,957,242	\$5,699,886	\$6,018,408	\$8,663,485	\$8,042,302	\$7,379,017	\$10,660,163
Designated funds	-	-	-	-	-	-	-	-	-	-
Contract and grant funds	6,500,000	-	7,089,000	6,500,000	7,983,000	8,341,000	8,204,636	8,341,014	6,500,000	-
Current restricted funds	-	-	-	-	549,000	611,000	988,458	822,350	2,362,368	2,397,800
Auxiliary Enterprise funds	9,223,375	8,029,807	8,859,885	9,784,427	11,543,210	13,176,407	25,990,251	24,288,925	14,903,311	14,802,286
<b>Other Total</b>	<b>\$22,553,294</b>	<b>\$14,534,096</b>	<b>\$21,079,809</b>	<b>\$21,241,669</b>	<b>\$25,775,096</b>	<b>\$28,146,815</b>	<b>\$43,846,830</b>	<b>\$41,494,591</b>	<b>\$31,144,696</b>	<b>\$27,860,249</b>
<b>UTHSC-H Total</b>										
State funds	\$169,594,163	\$172,237,288	\$176,291,027	\$179,248,371	\$190,897,717	\$202,562,961	\$213,124,458	\$220,887,767	\$202,343,164	\$207,734,485
Designated funds	133,937,875	145,493,095	136,254,124	133,951,295	137,980,934	125,199,452	143,725,094	178,539,005	197,745,815	223,886,307
Contract and grant funds	50,489,000	53,454,000	66,107,000	71,932,000	78,079,100	80,055,000	87,965,173	96,686,890	106,314,325	107,912,020
Current restricted funds	15,139,000	19,063,000	19,840,000	24,566,000	26,693,000	29,945,000	32,110,418	33,340,000	34,857,511	35,308,460
Auxiliary Enterprise funds	9,223,375	8,029,807	8,859,885	9,784,427	11,543,210	13,176,407	25,990,251	24,288,925	14,903,311	14,802,286
<b>Grand Total</b>	<b>\$378,383,413</b>	<b>\$398,277,190</b>	<b>\$407,352,036</b>	<b>\$419,482,093</b>	<b>\$445,193,961</b>	<b>\$450,938,820</b>	<b>\$502,915,394</b>	<b>\$553,742,587</b>	<b>\$556,164,126</b>	<b>\$589,643,558</b>

# 1c Total Budget Allocation by NACUBO Function 1996-2005

Source  
Kathy Jalufka  
Budget and Financial Reporting

a FY 1998 State funds were restated by \$463,651 to reflect Texas Advanced Research Program funds.  
b UTHSC-H does not budget these fund groups by function.

This table reflects budgeted expenditures for the various functions of the university, including core mission areas of instruction, research and patient care as well as related functions such as scholarships, plant maintenance and operation. The functional areas follow National Association of College and University Business Officers (NACUBO) definition requirements and are not necessarily reflective of strategies listed in either the university's Legislative Appropriation Request or the operating budget.

Item	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
<b>State Funds<sup>a</sup></b>										
Instruction	\$66,832,108	\$68,481,066	\$74,346,823	\$76,581,904	\$79,228,669	\$82,467,416	\$81,030,533	\$81,938,371	\$75,699,714	\$74,494,792
Research	3,938,095	3,310,107	3,073,781	2,532,929	3,033,989	3,170,032	6,865,858	6,907,205	6,310,004	6,063,541
Public service	3,161,204	3,163,785	3,240,034	3,225,662	3,336,406	3,334,187	3,298,675	3,353,579	3,071,291	3,117,132
Hospitals	27,966,736	29,600,654	28,931,163	27,334,200	30,130,295	32,923,881	32,871,585	34,175,918	30,638,040	29,645,412
Academic support	12,200,599	12,501,387	13,340,417	14,008,877	15,356,086	14,256,475	15,620,661	16,790,254	15,973,967	19,421,783
Student services	1,082,765	1,100,476	1,146,359	1,182,078	1,377,498	1,310,345	1,272,508	1,352,520	1,669,496	1,587,793
Institutional support	18,475,760	18,019,391	19,700,632	22,890,336	27,310,578	29,413,945	34,159,668	35,924,862	31,932,958	35,350,942
Physical plant maintenance and operation	18,190,062	18,176,762	17,782,726	16,356,156	16,232,047	16,834,484	16,213,854	16,896,592	15,160,554	15,833,237
Scholarships and fellowships	29,661	29,661	29,661	29,661	29,661	29,661	29,661	29,661	25,953	25,434
Staff benefits	14,942,537	15,064,285	12,402,824	12,528,518	13,117,225	13,763,186	16,364,329	17,166,884	15,268,774	15,268,774
Tuition and revenue bond retirement	1,173,359	1,337,362	1,104,246	1,717,126	985,289	3,087,317	3,519,662	4,600,763	5,659,504	5,659,388
Capital projects	1,601,277	1,452,352	1,192,361	860,924	759,974	1,972,032	1,877,464	1,751,158	932,879	1,266,257
<b>Total State Funds</b>	<b>\$169,594,163</b>	<b>\$172,237,288</b>	<b>\$176,291,027</b>	<b>\$179,248,371</b>	<b>\$190,897,717</b>	<b>\$202,562,961</b>	<b>\$213,124,458</b>	<b>\$220,887,767</b>	<b>\$202,343,164</b>	<b>\$207,734,485</b>
<b>Designated Funds</b>										
Instruction	\$127,262,062	\$136,503,494	\$126,603,921	\$123,098,219	\$128,223,292	\$116,728,361	\$129,062,667	\$164,061,078	\$181,374,023	\$203,271,541
Public service	1,336,864	1,176,946	1,241,511	1,378,235	1,496,460	1,343,491	1,853,068	1,815,572	1,810,719	1,832,791
Institutional support	5,338,949	7,812,655	8,408,692	9,474,841	8,261,182	7,127,600	12,809,359	12,662,355	14,561,073	18,781,975
<b>Total Designated Funds</b>	<b>\$133,937,875</b>	<b>\$145,493,095</b>	<b>\$136,254,124</b>	<b>\$133,951,295</b>	<b>\$137,980,934</b>	<b>\$125,199,452</b>	<b>\$143,725,094</b>	<b>\$178,539,005</b>	<b>\$197,745,815</b>	<b>\$223,886,307</b>
<b>Other Funds</b>										
Contract and grant <sup>b</sup>	\$50,489,000	\$53,454,000	\$66,092,000	\$71,932,000	\$78,079,100	\$80,055,000	87,965,173	\$96,686,890	\$106,314,325	\$107,912,020
Current restricted <sup>b</sup>	15,139,000	19,063,000	19,855,000	24,566,000	26,693,000	29,945,000	32,110,418	33,340,000	34,857,511	35,308,460
Auxiliary Enterprise	9,223,375	8,029,807	8,859,885	9,784,427	11,543,210	13,176,407	25,990,251	24,288,925	14,903,311	14,802,286
<b>Grand Total</b>	<b>\$378,383,413</b>	<b>\$398,277,190</b>	<b>\$407,352,036</b>	<b>\$419,482,093</b>	<b>\$445,193,961</b>	<b>\$450,938,820</b>	<b>\$502,915,394</b>	<b>\$553,742,587</b>	<b>\$556,164,126</b>	<b>\$589,643,558</b>

The health science center's comprehensiveness provides many avenues for developing expertise in the biomedical sciences or the major health professions. In addition, the array of academic programs at the health science center makes it possible for students to earn dual degrees and develop interdisciplinary expertise.

## Dental Branch

*established 1905 as the Texas Dental College*

Department of Diagnostic Sciences  
 Department of Endodontics  
 Department of Oral and Maxillofacial Surgery and Anesthesiology  
 Department of Orthodontics  
 Department of Pediatric Dentistry  
 Department of Periodontics  
 Department of Prosthodontics  
 Department of Restorative Dentistry and Biomaterials  
 School of Dental Hygiene

## Graduate School of Biomedical Sciences

*established 1963*

Biochemistry and Molecular Biology  
 Biomathematics and Biostatistics  
 Cancer Biology  
 Cell and Regulatory Biology  
 Environmental and Molecular Carcinogenesis  
 Genes and Development  
 Genetic Counseling  
 Human and Molecular Genetics  
 Immunology  
 Medical Physics  
 Microbiology and Molecular Genetics  
 Molecular Pathology  
 Neuroscience  
 Oral Biomaterials  
 Toxicology  
 Virology and Gene Therapy

## Medical School

*established 1969*

Department of Anesthesiology  
 Department of Biochemistry and Molecular Biology  
 Department of Cardiothoracic and Vascular Surgery  
 Department of Dermatology  
 Department of Diagnostic and Interventional Imaging  
 Department of Emergency Medicine  
 Department of Family and Community Medicine  
 Department of Integrative Biology and Pharmacology  
 Department of Internal Medicine  
   *Division of Cardiology*  
   *Division of Endocrinology*  
   *Division of Gastroenterology*  
   *Division of General Medicine*  
   *Division of Hematology*  
   *Division of Infectious Diseases*  
   *Division of Medical Genetics*  
   *Division of Oncology*  
   *Division of Pulmonary and Critical Care Medicine*  
   *Division of Renal Diseases and Hypertension*  
   *Division of Rheumatology and Clinical Immunogenetics*  
 Department of Microbiology and Molecular Genetics  
 Department of Neurobiology and Anatomy  
 Department of Neurology  
 Department of Neurosurgery  
 Department of Obstetrics, Gynecology and Reproductive Sciences  
 Department of Ophthalmology and Visual Science  
 Department of Orthopaedic Surgery  
 Department of Otolaryngology – Head and Neck Surgery  
 Department of Pathology and Laboratory Medicine  
 Department of Pediatrics  
 Department of Physical Medicine and Rehabilitation  
 Department of Psychiatry and Behavioral Sciences  
 Department of Surgery  
   *Division of General Surgery*  
   *Division of Immunology and Organ Transplantation*  
   *Division of Oral and Maxillofacial Surgery*  
   *Division of Pediatric Surgery*  
   *Division of Plastic and Reconstructive Surgery*  
   *Division of Trauma and Critical Care*  
   *Division of Urology*

**School of Public Health**

*established 1967*

**Divisions**

- Biostatistics*
- Environmental and Occupational Health*
- Epidemiology*
- Health Promotion and Behavioral Sciences*
- Management, Policy and Community Health*

**Regional Campuses**

- Brownsville MPH Program*
- Dallas MPH Program*
- El Paso MPH Program*
- San Antonio MPH Program*

**School of Nursing**

*established 1972*

**Department of Nursing for Acute and Continuing Care**

- Division of Adult Health*
- Division of Critical Care and Transplantation*
- Division of Emergency Care*
- Division of Nurse Anesthesia*
- Division of Technology*

**Department of Nursing Systems**

- Division of Community Health*
- Division of Gerontology*
- Division of System Management and Education*
- Division of Theory, Research and System Support*

**Department of Nursing for Target Populations**

- Division of Children and Child-rearing Families*
- Division of Oncology*
- Division of Psychiatric/Mental Health*
- Division of Women, Childbearing and Families*

**School of Health Information Sciences**

*established 1973*

*as the School of Allied Health Sciences*

*re-established in 2001*

*as the School of Health Information Sciences*

**Faculty of Health Informatics Expertise**

- Clinical Informatics*
- Cognitive Science in Informatics*
- Telehealth*
- Computational Biomedicine and Bioinformatics*
- Learning and Technology*
- Artificial Intelligence and Medical Decision Support*
- Informatics for Biosecurity and Disaster Relief*
- Image and Signal Analysis*
- Modeling and Simulation of Biomedical Systems and Processes*
- Instructional Research and Evaluation*
- Educational Research Design Learning Sciences*

Source  
Linda Brannon, Academic Affairs

a The JD/MPH and MSW/MPH joint degree programs are in conjunction with the University of Houston.

School	Degree or Certificate
Dental Branch	DDS
	MS in Dental Graduate Specialty Programs
	BS in Dental Hygiene
	Certificate in Advanced Education Programs
	Certificate in Dental Hygiene
Graduate School of Biomedical Sciences	MS in Biomedical Sciences
	PhD in Biomedical Sciences
School of Health Information Sciences	MS in Health Informatics
	PhD in Health Informatics
Medical School	MD
	MS in Clinical Research
School of Nursing	BSN
	MSN
	DSN
School of Public Health	MPH in Public Health
	MS in Public Health
	DrPH in Public Health
	PhD in Public Health

Dual/Joint degree programs offered	
MD/PhD	JD/MPH <sup>a</sup>
MS/MPH	PhD/MPH
MSN/MPH	MD/MPH
MSW/MPH <sup>a</sup>	MD/DDS
DDS/PhD	DDS/MPH

## 2a Programs by Accreditation

Source  
Schools

The health science center is also accredited by the Accreditation Council for Continuing Medical Education (ACCME) to sponsor continuing medical education for physicians.

School	Degree or Certificate	Accrediting body	Most recent accreditation	Next scheduled	
Program					
<b>UTHSC-H</b>	n/a	Southern Association of Colleges and Schools	2000	2010	
<b>Dental Branch</b>	DDS	American Dental Association Commission on Dental Accreditation	1998	2005	
	MS	Southern Association of Colleges and Schools	2000	2010	
	Advanced Education Certificate	American Dental Association Commission on Dental Accreditation	1998	2005	
	BS in Dental Hygiene	Southern Association of Colleges and Schools	2000	2010	
	Dental Hygiene Certificate	American Dental Association Commission on Dental Accreditation	1998	2005	
	Oral and Maxillofacial Surgery Certificate	American Dental Association Commission on Dental Accreditation	1998	2005	
<b>Graduate School of Biomedical Sciences</b>	MS with specialization in genetic counseling	American Board of Medical Genetics	2000	2006	
	MS with specialization in medical physics	American Association of Physicists in Medicine	2002	2007	
	PhD	Southern Association of Colleges and Schools	2000	2010	
	MD/PhD	Southern Association of Colleges and Schools	2000	2010	
<b>School of Health Information Sciences</b>	MS	Southern Association of Colleges and Schools	2000	2010	
	PhD	same as above			
<b>Medical School</b>	MD	American Medical Association/ Association of American Medical Colleges Liaison Committee on Medical Education	2004	2011-2012	
	MS in Clinical Research	Southern Association of Colleges and Schools	2000	2010	
<b>School of Nursing</b>	BSN	Commission on Collegiate Nursing Education	2001	2011	
	BSN	Board of Nurse Examiners for the State of Texas	2004	2005	
	MSN	Commission on Collegiate Nursing Education	2001	2011	
	DSN	Southern Association of Colleges and Schools	2000	2010	
	Nurse Anesthesia	Nurse Anesthesia	Council on Accreditation of Nurse Anesthesia Educational Programs	2001	2011
<b>School of Public Health</b>	MPH	Council on Education for Public Health	1998	2005	
	MS	same as above			
	DrPH	same as above			
	PhD	same as above			
	Industrial Hygiene	MPH	The Applied Science Accreditation Commission of the Accreditation Board for Engineering and Technology	2002	tbd
		MS	same as above		



Sources

Schools

Gerikönigsberg, UT Harris County Psychiatric Center

School	Activity Fiscal Year 2004		
	Programs <sup>a</sup>	Credits Awarded <sup>b</sup>	Participants
Dental Branch	87	20,041.00	2,871
Graduate School of Biomedical Sciences			
School of Health Information Sciences <sup>c</sup>	1	43.00	75
Medical School	34	552.75	17,551
School of Nursing	37	300.30	1,382
School of Public Health <sup>d</sup>	58	1,103.00	1,203
Harris County Psychiatric Center <sup>e</sup>	9	9.60	n/a
<b>Grand Total</b>	<b>226</b>	<b>22,049.65</b>	<b>23,082</b>

a Program totals include jointly sponsored activities.

b A continuing education credit is defined differently for each school; the individual schools' continuing education departments may be contacted for information about continuing education credit hours for that unit.

c The number of participants does not include streaming video participants (those viewing via the Internet).

d The School of Public Health's Center for Biosecurity and Public Health Preparedness also offered 4 programs for 9,158 participants for a total of 26,880 contact hours.

e Other educational programming is offered by The University of Texas Harris County Psychiatric Center (UTHCPC) for the community that does not carry continuing education credits. In FY 2004, UTHCPC offered 23 non-credit programs.

## 2a Interdisciplinary and Collaborative Endeavors

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Sources  
Schools

A variety of interdisciplinary centers, institutes and programs enrich the health science center's primary academic programs. In general, the centers focus on specific service and research efforts while the institutes provide opportunities for special multidisciplinary educational projects. These efforts reinforce our commitment to providing a means through which the health professions may join with each other and with society to consider health-related issues. Please visit the listed Web address or contact the appropriate school to learn more about these entities.

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### Dental Branch

Houston Biomaterials Research Center

The John P. McGovern, MD, Center for Health, Humanities, and the Human Spirit  
*please contact Dr. Thomas Cole at 713 500 5970*

### School of Health Information Sciences

Center for Biosecurity and Public Health Informatics Research  
[www.phinformatics.org](http://www.phinformatics.org)

Mental Sciences Institute

Neuroscience Research Center

Center for Computational Biomedicine

Structural Biology Center

### Medical School

The Center for Academic and Reading Skills

Trauma Research Center

University Clinical Research Center

Center for Cardiovascular Biology and Atherosclerosis Research

The University of Texas Center for Excellence in Patient Safety Research and Practice  
*please contact Dr. Eric Thomas at 713 500 6702*

Center for Clinical Research and Evidence Based Medicine

Vascular Biology Research Center  
*please contact Dr. Kenneth Wu at 713 500 6801*

Center for Human Development Research

### School of Nursing

Center on Aging

The Center for Improving the Readiness of Children for Learning and Education

Center for Education and Information Resources

Center for Membrane Biology

Center for Nursing Research

Center for the Study of Emerging and Reemerging Pathogens  
*please contact Dr. Barbara Murray at 713 500 6767*

Center for Teaching Excellence

Gulf States Hemophilia and Thrombophilia Center/  
Pediatric AIDS Center  
*please contact Dr. Joan Wasserman at 713 500 8379*

## **School of Public Health**

Center for Biosecurity and Public Health Preparedness

Center for Health Policy Studies

Center for Health Promotion and Prevention Research

The Center for Health Services Research

*please contact Dr. Charles Begley at 713 500 9179*

*or Dr. David Lairson at 713 500 9176*

Center for Infectious Diseases

Center for Society and Population Health

Coordinating Center for Clinical Trials

Human Genetics Center

Human Nutrition Center

Laboratory for Molecular Diagnosis of Inherited Eye Diseases

*please contact Dr. Stephen Daiger at 713 500 9829*

The Mickey Leland National Urban Air Toxics

Research Center

Southwest Center for Occupational

and Environmental Health

## **University Administration**

Center for Laboratory Animal Medicine and Care

*please contact Dr. Brad Goodwin at 713 500 7542*

## 2a Major Educational, Research, and Clinical Affiliations

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Sources

Schools

Gerikönigsberg, UT Harris County Psychiatric Center

The University of Texas Health Science Center at Houston has numerous affiliation agreements with other institutions and agencies in the greater Houston area and in the state. These affiliation agreements stem from the need to provide a variety of appropriate clinical experiences for students and residents; to formally align with research collaborators; and to provide a means for faculty to share their experiences and expertise widely in the greater community. While the Medical School has the greatest need for affiliations that provide clinical experience, the School of Nursing and the Dental Branch also depend heavily on clinical preceptors and clinics in the community to educate students.

In research, the health science center and UT M D Anderson Cancer Center, together with the Texas A&M Institute of Biosciences and Technology, interact extensively in research and educational efforts in the medical center. Many faculty have joint appointments within the health science center and UT M D Anderson, where students and residents gain clinical experience.

The health science center also has numerous affiliations with other colleague institutions, including a dozen major hospitals, city and neighborhood clinics and public schools. Please refer to school Web sites for additional information.

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### Major Educational Affiliations

- + University of Houston (all campuses)
- + Rice University
- + Baylor College of Medicine
- + University of St. Thomas
- + UT M D Anderson Cancer Center
- + Texas A&M Institute of Biosciences and Technology
- + Texas A&M International Laredo
- + UT Medical Branch Galveston
- + Texas Woman's University
- + Prairie View A&M University
- + UT Brownsville
- + UT Pan American

### Major Research Affiliations

- + Gulf Coast Consortium/Keck Center
- + Texas - United Kingdom Research Initiative
- + The Schull Institute
- + HAM-TMC Library
- + UT Physicians
- + Gateway to Care
- + Columbia University, New York
- + NASA-Johnson Space Center

### Major Clinical Affiliations

- + Memorial Hermann Hospital and Memorial Hermann Children's Hospital
- + Lyndon B. Johnson General Hospital
- + UT M D Anderson Cancer Center
- + The Texas Heart Institute at St. Luke's Episcopal Hospital
- + Christus St. Joseph Hospital
- + Memorial Hermann Southwest Hospital
- + Shriners Hospital for Children-Houston
- + Texas Children's Hospital
- + The Institute for Rehabilitation and Research.
- + Veterans Affairs Medical Center
- + Ben Taub Hospital
- + The Methodist Hospital
- + Harris County Hospital District
- + St. Luke's Episcopal Hospital
- + Harris County Psychiatric Center

## Sources

Robert Jenkins, Office of the Registrar

Cristina Burguete, Medical School

Phil Pierpont, Dental Branch

School Profile Fall 2004				
Status	Total	Male	Female	Minorities
<b>Dental Branch – Academics</b>				
Applications received	675	318	357	227
Admitted	89	17	72	35
Denied	186	49	137	63
Pending/incomplete/waitlist	400	252	148	129
<b>Dental Branch – DDS</b>				
Applications received	601	324	277	284
Admitted	64	31	33	23
Denied	434	234	200	218
Withdraw after acceptance	93	54	39	40
Withdraw before acceptance	10	5	5	3

School Profile Fall 2004				
Status	Total	Male	Female	Minorities
<b>School of Nursing</b>				
Applications received	1,807	305	1,502	849
Admitted	416	90	326	116
Denied	69	22	47	25
Pending	886	137	749	465
Incomplete	436	56	380	243
<b>School of Public Health</b>				
Applications received	641	240	401	217
Admitted	375	132	243	120
Denied	138	60	78	47
No action/incomplete	128	48	80	50
Deferred decision	0			

Graduate School of Biomedical Sciences				
Status	Total	Male	Female	Minorities
Applications received	636	285	351	154
Admitted	225	91	134	66
Denied	308	141	167	65
No action/pending	103	53	50	23

School of Health Information Sciences				
Status	Total	Male	Female	Minorities
Applications received	56	31	25	17
Admitted	33	18	15	12
Denied	1		1	
No action/pending/incomplete	22	13	9	5

Medical School – Academics				
Status	Total	Male	Female	Minorities
Applications received	15	8	7	6
Admitted	8	3	5	4
Denied	7	5	2	2
Pending/incomplete/waitlist	0			

Medical School – MD				
Status	Total	Male	Female	Minorities
Applications received	2,873	1,435	1,438	604
Admitted	205	110	95	37
Rejected without interview	1,630			
Interviewed	1,216	603	613	181
Withdrawn after acceptance	47			
Withdrawn before acceptance	27			
Rejected after interview	487			

## 2b Applicants by Residency 1995-2004

Sources

Robert Jenkins, Office of the Registrar

Cristina Burguete, Medical School

Phil Pierpont, Dental Branch

n/a The Medical School did not break out foreign applicants in 1998-2000. Out-of-state includes non-United States citizens residing on a permanent resident visa.

– Indicates the program was not in place that year; i.e., the MS in Clinical Research was instituted in Fall 2002.

School	Applicants per fall term									
Residency	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Dental Branch – Academics</b>										
Texas Resident	286	283	321	333	259	260	231	250	245	250
Out-of-state	308	319	278	234	259	300	376	288	327	323
Foreign	163	156	214	161	144	162	210	130	119	102
<b>DB-Academics Total</b>	<b>757</b>	<b>758</b>	<b>813</b>	<b>728</b>	<b>662</b>	<b>722</b>	<b>817</b>	<b>668</b>	<b>691</b>	<b>675</b>
<b>Dental Branch – DDS</b>										
Texas Resident	430	432	493	472	418	373	421	438	523	577
Out-of-state	17	11	30	11	18	19	26	13	17	23
Foreign	8	9	9	7	6	3	1	1	5	1
<b>DB-DDS Total</b>	<b>455</b>	<b>452</b>	<b>532</b>	<b>490</b>	<b>442</b>	<b>395</b>	<b>448</b>	<b>452</b>	<b>545</b>	<b>601</b>
<b>Graduate School of Biomedical Sciences</b>										
Texas Resident	161	165	146	145	159	138	145	123	133	185
Out-of-state	217	229	252	211	189	176	155	136	197	215
Foreign	205	229	249	163	180	238	242	205	287	236
<b>GSBS Total</b>	<b>583</b>	<b>623</b>	<b>647</b>	<b>519</b>	<b>528</b>	<b>552</b>	<b>542</b>	<b>464</b>	<b>617</b>	<b>636</b>
<b>School of Health Information Sciences</b>										
Texas Resident	124	–	8	17	19	20	37	20	27	26
Out-of-state	4	–	–	1	3	–	5	1	4	4
Foreign	8	–	–	1	11	21	47	45	29	26
<b>SHIS Total</b>	<b>136</b>	<b>0</b>	<b>8</b>	<b>19</b>	<b>33</b>	<b>41</b>	<b>89</b>	<b>66</b>	<b>60</b>	<b>56</b>
<b>Medical School – Academics</b>										
Texas Resident	–	–	–	–	–	–	–	15	11	9
Out-of-state	–	–	–	–	–	–	–	1	4	2
Foreign	–	–	–	–	–	–	–	6	3	4
<b>MS-Academics Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>18</b>	<b>15</b>
<b>Medical School – MD</b>										
Texas Resident	2,618	2,682	2,464	2,304	2,293	2,378	2,260	2,211	2,378	2,453
Out-of-state	711	744	755	564	429	409	322	277	347	389
Foreign	34	45	34	n/a	n/a	n/a	20	25	31	31
<b>MS-MD Total</b>	<b>3,363</b>	<b>3,471</b>	<b>3,253</b>	<b>2,868</b>	<b>2,722</b>	<b>2,787</b>	<b>2,602</b>	<b>2,513</b>	<b>2,756</b>	<b>2,873</b>
<b>School of Nursing</b>										
Texas Resident	815	734	580	656	673	724	819	1,053	1,321	1,571
Out-of-state	53	118	69	67	64	101	125	95	126	156
Foreign	28	37	15	23	30	22	32	49	60	80
<b>SON Total</b>	<b>896</b>	<b>889</b>	<b>664</b>	<b>746</b>	<b>767</b>	<b>847</b>	<b>976</b>	<b>1,197</b>	<b>1,507</b>	<b>1,807</b>

School	Applicants per fall term									
Residency	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>School of Public Health</b>										
Texas Resident	349	392	422	458	456	423	323	341	347	304
Out-of-state	164	186	193	186	211	129	119	116	132	103
Foreign	145	137	119	154	242	221	345	335	315	234
<b>SPH Total</b>	<b>658</b>	<b>715</b>	<b>734</b>	<b>798</b>	<b>909</b>	<b>773</b>	<b>787</b>	<b>792</b>	<b>794</b>	<b>641</b>
<b>UTHSC-H Total</b>										
Texas Resident	4,783	4,688	4,434	4,385	4,277	4,316	4,236	4,436	4,974	5,366
Out-of-state	1,474	1,607	1,577	1,274	1,173	1,134	1,128	926	1,150	1,213
Foreign	591	613	640	509	613	667	897	790	846	710
<b>Grand Total</b>	<b>6,848</b>	<b>6,908</b>	<b>6,651</b>	<b>6,168</b>	<b>6,063</b>	<b>6,117</b>	<b>6,261</b>	<b>6,152</b>	<b>6,970</b>	<b>7,289</b>

## Medical and Dental Applicants 2004

Source

Cristina Burguete  
Medical School

Source

Phil Pierpont  
Dental Branch

Medical Comprehensive Aptitude Test		
MCAT/GPA	MS Applicants Fall 2004	
	All	Enrolled
Biological Sciences	9.2	9.7
Physical Science	8.7	9.1
Verbal Reasoning	8.6	9.0
<b>Applicant Average</b>	<b>26.5</b>	<b>27.8</b>
<b>Applicant Average GPA</b>	<b>3.46</b>	<b>3.65</b>

Dental Aptitude Test		
DAT/GPA	DB Applicants Fall 2004	
	All	Enrolled
Academic Average AA	17.40	18.70
Perception Ability MA	16.30	17.00
Quantitative Reasoning	16.30	17.70
Reading Comprehension	19.10	20.00
<b>Biology</b>	<b>17.40</b>	<b>18.60</b>
Inorganic Chemistry	17.30	18.80
Organic Chemistry	16.90	18.40
<b>Total Science</b>	<b>17.30</b>	<b>18.50</b>
<b>Applicant Average GPA</b>	<b>3.27</b>	<b>3.43</b>

## 2b Applicants by Academic Program 2004

### Sources

Robert Jenkins, Office of the Registrar

Cristina Burguete, Medical School

Phil Pierpont, Dental Branch

School		Applicants Fall 2004					
Academic Program	Total	Non-degree	Certificate	Bachelor	Master	Doctoral	Professional
<b>Dental Branch</b>							
Dental Hygiene	168		84	84			
Doctor of Dental Surgery	601						601
Master of Science/Post-graduate Certificate	507		424		83		
<b>DB Total</b>	<b>1,276</b>		<b>508</b>	<b>84</b>	<b>83</b>		<b>601</b>

<b>Graduate School of Biomedical Sciences</b>							
Anatomy	0						
Biochemistry	46				2	44	
Biomathematics	22				2	20	
Biology	0						
Biophysics	5				1	4	
Cancer Biology	97				9	88	
Cell Biology	24				1	23	
Environmental Molecular Carcinogenesis	9				1	8	
Human and Molecular Genetics	24				3	21	
Genetics Counseling	54				54		
Genetic Development	20				2	18	
Immunology	31				6	25	
Integrative Biology	3					3	
Medical Physics	76				27	49	
Microbiology	33				6	27	
Molecular Biology	10				1	9	
Neuroscience	41				2	39	
Non-degree	45	45					
Nuclear Medicine	0						
Oral Biomaterials	4				4		
Pathology	23				2	21	
Pharmacology	23				2	21	
Physiology	1					1	
Radiation Biology	0						
Regulatory Biology	4					4	
Reproductive Biology	1					1	
Sensory Sciences	0						
Toxicology	11					11	
Virology/Gene Therapy	29				3	26	
<b>GSBS Total</b>	<b>636</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>128</b>	<b>463</b>	<b>0</b>

<b>School of Health Information Sciences</b>							
Health Informatics	56	13			30	13	
<b>SHIS Total</b>	<b>56</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>13</b>	<b>0</b>



Applicants Fall 2004							
School	Total	Non-degree	Certificate	Bachelor	Master	Doctoral	Professional
<b>Medical School</b>							
Clinical Research	15	3			12		
Doctor of Medicine	2,873						2,873
<b>MS Total</b>	<b>2,888</b>	<b>3</b>			<b>12</b>		<b>2,873</b>
<b>School of Nursing</b>							
Non-degree	6	6					
Bachelor of Science in Nursing-Generic	1,262			1,262			
Bachelor of Science in Nursing/RN-Flex	139			139			
<b>Master of Science in Nursing</b>							
Acute Care	27	1			26		
Adult Care	16	1			15		
Concurrent	2	2					
Emergency Nursing	26	3			23		
Family Practice	25	3			22		
Gerontological Nursing	9	2			7		
Neonatal	10	4			6		
Nurse Anesthesia	87				87		
Nurse Anesthesia-Army	112				112		
Oncological Nursing	13				13		
Pediatric Nursing	11	3			8		
Post Baccalaureate Nursing	11	11					
Psychiatric Nursing	6	4			2		
Women's Health	15				15		
Doctor of Science in Nursing	30						30
<b>SON Total</b>	<b>1,807</b>	<b>40</b>	<b>0</b>	<b>1,401</b>	<b>336</b>	<b>0</b>	<b>30</b>
<b>Behavioral Sciences</b>							
Behavioral Sciences	7					7	
<b>Biological Science</b>							
Biological Science	5				3	2	
<b>Biometry</b>							
Biometry	38				26	12	
<b>Community Health Practice</b>							
Community Health Practice	53				47	6	
<b>Disease Control</b>							
Disease Control	65				60	5	
<b>Environmental Sciences</b>							
Environmental Sciences	2				2		
<b>Epidemiology</b>							
Epidemiology	82				45	37	
<b>Health Promotion/Education</b>							
Health Promotion/Education	78				67	11	
<b>Health Service Organization</b>							
Health Service Organization	55				44	11	
<b>International/Family Health</b>							
International/Family Health	67				63	4	
<b>Management and Policy Sciences</b>							
Management and Policy Sciences	34					34	
<b>Occupational/Aerospace</b>							
Occupational/Aerospace	32				24	8	
<b>Regional Campuses</b>							
Brownsville Program	11	2			9		
Dallas Program	47	18			29		
El Paso Program	12	3			9		
San Antonio Program	17	2			15		
Non-degree Houston	36	36					
<b>SPH Total</b>	<b>641</b>	<b>61</b>	<b>0</b>	<b>0</b>	<b>443</b>	<b>137</b>	<b>0</b>

## 2b Head Count Enrollment by Part-time/Full-time 2000-2004

Source

Robert Jenkins  
Office of the Registrar

School	Enrollment per fall term									
	2000	%	2001	%	2002	%	2003	%	2004	%
<b>Dental Branch</b>										
Part-time	18	5%	49	12%	45	11%	40	10%	14	4%
Full-time	356	95%	365	88%	368	89%	370	90%	363	96%
<b>DB Total</b>	<b>374</b>		<b>414</b>		<b>413</b>		<b>410</b>		<b>377</b>	
<b>Graduate School of Biomedical Sciences</b>										
Part-time	69	16%	47	11%	34	7%	40	8%	47	9%
Full-time	374	84%	396	89%	431	93%	450	92%	467	91%
<b>GSBS Total</b>	<b>443</b>		<b>443</b>		<b>465</b>		<b>490</b>		<b>514</b>	
Part-time	32	71%	37	58%	37	60%	36	49%	39	61%
Full-time	13	29%	27	42%	25	40%	38	51%	25	39%
<b>SHIS Total</b>	<b>45</b>		<b>64</b>		<b>62</b>		<b>74</b>		<b>64</b>	
Part-time					12	1%	1	<1%	17	2%
Full-time	818	100%	830	100%	813	99%	836	>99%	830	98%
<b>MS Total</b>	<b>818</b>		<b>830</b>		<b>825</b>		<b>837</b>		<b>847</b>	
Part-time	182	31%	173	27%	196	29%	227	33%	242	32%
Full-time	399	69%	473	73%	487	71%	471	67%	518	68%
<b>SON Total</b>	<b>581</b>		<b>646</b>		<b>683</b>		<b>698</b>		<b>760</b>	
Part-time	600	66%	617	69%	594	67%	631	69%	546	65%
Full-time	310	34%	273	31%	293	33%	277	31%	291	35%
<b>SPH Total</b>	<b>910</b>		<b>890</b>		<b>887</b>		<b>908</b>		<b>837</b>	
Part-time	901	28%	923	28%	918	28%	975	29%	905	27%
Full-time	2,270	72%	2,364	72%	2,417	72%	2,442	71%	2,494	73%
<b>Grand Total</b>	<b>3,171</b>		<b>3,287</b>		<b>3,335</b>		<b>3,417</b>		<b>3,399</b>	

# Head Count Enrollment by Level and Ethnicity 2004

Source

Percentage totals may not equal 100 due to rounding.

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Office of the Registrar

School		Enrollment Fall 2004														
Level	Total	%	Asian	%	Black	%	Foreign	%	Hispanic	%	Am Indian	%	White	%	Unident	%
<b>Dental Branch</b>																
Undergraduate	76		13		1				13		1		48			
Graduate	21		4		3		4		2				8			
Postgraduate	24		7				1						16			
DDS Year1	65		11		1				11		1		41			
DDS Year2	61		15		3				9				34			
DDS Year3	63		18				1		11				33			
DDS Year4	67		16		2		1		13		1		34			
<b>DB Total</b>	<b>377</b>	<b>100%</b>	<b>84</b>	<b>22%</b>	<b>10</b>	<b>3%</b>	<b>7</b>	<b>2%</b>	<b>59</b>	<b>16%</b>	<b>3</b>	<b>1%</b>	<b>214</b>	<b>7%</b>	<b>0</b>	<b>0%</b>
<b>Graduate School of Biomedical Sciences</b>																
Graduate	481		44		15		169		40		2		206		5	
Non-degree	33		4		4		5		4				16			
<b>GSBS Total</b>	<b>514</b>	<b>100%</b>	<b>48</b>	<b>9%</b>	<b>19</b>	<b>4%</b>	<b>174</b>	<b>34%</b>	<b>44</b>	<b>9%</b>	<b>2</b>	<b>&lt;1%</b>	<b>222</b>	<b>43%</b>	<b>5</b>	<b>1%</b>
<b>School of Health Information Sciences</b>																
Graduate	47		4		4		22				1		16			
Non-degree	17		6				7		1				3			
<b>SHIS Total</b>	<b>64</b>	<b>100%</b>	<b>10</b>	<b>16%</b>	<b>4</b>	<b>6%</b>	<b>29</b>	<b>45%</b>	<b>1</b>	<b>2%</b>	<b>1</b>	<b>2%</b>	<b>19</b>	<b>30%</b>	<b>0</b>	<b>0%</b>
<b>Medical School</b>																
Graduate	17		3		2		4						8			
Year 1	217		17		11		1		30		1		150		7	
Year 2	217		30		5		1		29		1		147		4	
Year 3	207		26		5				31				139		6	
Year 4	189		15		9		1		26		1		133		4	
<b>MS Total</b>	<b>847</b>	<b>100%</b>	<b>91</b>	<b>11%</b>	<b>32</b>	<b>4%</b>	<b>7</b>	<b>1%</b>	<b>116</b>	<b>14%</b>	<b>3</b>	<b>&lt;1%</b>	<b>577</b>	<b>68%</b>	<b>21</b>	<b>2%</b>
<b>School of Nursing</b>																
Undergraduate	305		53		27		7		43		1		173		1	
Graduate	415		48		33		10		24		2		291		7	
Non-degree	40		1		6		3		1				28		1	
<b>SON Total</b>	<b>760</b>	<b>100%</b>	<b>102</b>	<b>13%</b>	<b>66</b>	<b>9%</b>	<b>20</b>	<b>3%</b>	<b>68</b>	<b>9%</b>	<b>3</b>	<b>&lt;1%</b>	<b>492</b>	<b>65%</b>	<b>9</b>	<b>1%</b>
<b>School of Public Health</b>																
Graduate	803		99		67		152		118		3		347		17	
Non-degree	34		4		2		10		5				11		2	
<b>SPH Total</b>	<b>837</b>		<b>103</b>	<b>12%</b>	<b>69</b>	<b>8%</b>	<b>162</b>	<b>19%</b>	<b>123</b>	<b>15%</b>	<b>3</b>	<b>&lt;1%</b>	<b>358</b>	<b>43%</b>	<b>19</b>	<b>2%</b>
<b>UTHSC-H Total</b>																
Undergraduate	381		66		28		7		56		2		221		1	
Graduate	1,784		202		124		361		184		8		876		29	
Postgraduate	24		7				1						16			
<b>Professional</b>																
Year 1	282		28		12		1		41		2		191		7	
Year 2	278		45		8		1		38		1		181		4	
Year 3	270		44		5		1		42				172		6	
Year 4	256		31		11		2		39		2		167		4	
Non-degree	124		15		12		25		11				58		3	
<b>Grand Total</b>	<b>3,399</b>	<b>100%</b>	<b>438</b>	<b>13%</b>	<b>200</b>	<b>6%</b>	<b>399</b>	<b>12%</b>	<b>411</b>	<b>12%</b>	<b>15</b>	<b>&lt;1%</b>	<b>1,882</b>	<b>55%</b>	<b>54</b>	<b>2%</b>

## 2b Head Count Enrollment by Level 1995-2004

Source  
Robert Jenkins  
Office of the Registrar

The joint MD/PhD program takes approximately seven years to complete.  
Fall semester course work determines how these students are counted in all enrollment tables.

School	Enrollment per fall term									
Level	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Dental Branch</b>										
Undergraduate	63	67	65	70	76	78	74	78	75	76
Graduate	18	25	27	29	31	34	30	27	31	21
Professional	267	253	248	250	249	240	254	253	258	256
Post-graduate	36	37	31	28	23	22	56	55	46	24
<b>DB Total</b>	<b>384</b>	<b>382</b>	<b>371</b>	<b>377</b>	<b>379</b>	<b>374</b>	<b>414</b>	<b>413</b>	<b>410</b>	<b>377</b>
<b>Graduate School of Biomedical Sciences</b>										
Graduate	388	394	417	425	395	389	420	447	464	481
Non-degree	50	36	43	36	29	26	23	18	26	33
<b>GSBS Total</b>	<b>438</b>	<b>430</b>	<b>460</b>	<b>461</b>	<b>424</b>	<b>415</b>	<b>443</b>	<b>465</b>	<b>490</b>	<b>514</b>
<b>School of Health Information Sciences</b>										
Undergraduate	55	13								
Graduate				6	25	36	47	47	59	47
Post-baccalaureate	4									
Non-degree			8	8	11	9	17	15	15	17
<b>SHIS Total</b>	<b>59</b>	<b>13</b>	<b>8</b>	<b>14</b>	<b>36</b>	<b>45</b>	<b>64</b>	<b>62</b>	<b>74</b>	<b>64</b>
<b>Medical School</b>										
Graduate								15	21	17
Professional	806	831	836	834	831	818	830	810	816	830
<b>MS Total</b>	<b>806</b>	<b>831</b>	<b>836</b>	<b>834</b>	<b>831</b>	<b>818</b>	<b>830</b>	<b>825</b>	<b>837</b>	<b>847</b>
<b>School of Nursing</b>										
Undergraduate	221	172	173	176	185	186	256	281	272	305
Graduate	329	359	330	350	357	364	350	370	391	415
Non-degree	86	87	45	50	36	31	40	32	35	40
<b>SON Total</b>	<b>636</b>	<b>618</b>	<b>548</b>	<b>576</b>	<b>578</b>	<b>581</b>	<b>646</b>	<b>683</b>	<b>698</b>	<b>760</b>
<b>School of Public Health</b>										
Graduate	751	807	798	849	886	866	854	860	848	803
Non-degree	23	30	68	29	36	44	36	27	60	34
<b>SPH Total</b>	<b>774</b>	<b>837</b>	<b>866</b>	<b>878</b>	<b>922</b>	<b>910</b>	<b>890</b>	<b>887</b>	<b>908</b>	<b>837</b>
<b>UTHSC-H Total</b>										
Undergraduate	339	252	238	246	261	264	330	359	347	381
Graduate	1,486	1,585	1,572	1,659	1,694	1,689	1,701	1,751	1,814	1,784
Professional	1,073	1,084	1,084	1,084	1,080	1,058	1,084	1,078	1,074	1,086
Post-graduate	36	37	31	28	23	22	56	55	46	24
Post-baccalaureate	4									
Non-degree	159	153	164	123	112	110	116	92	136	124
<b>Grand Total</b>	<b>3,097</b>	<b>3,111</b>	<b>3,089</b>	<b>3,140</b>	<b>3,170</b>	<b>3,143</b>	<b>3,287</b>	<b>3,335</b>	<b>3,417</b>	<b>3,399</b>

# Head Count Enrollment by Gender 1995-2004

fb|2005

Source  
Robert Jenkins  
Office of the Registrar

School	Enrollment per fall term									
Gender	1995 %	1996 %	1997 %	1998 %	1999 %	2000 %	2001 %	2002 %	2003 %	2004 %
<b>Dental Branch</b>										
Female	204 3%	200 2%	197 3%	209 5%	219 58%	221 9%	234 7%	234 7%	240 9%	228 60%
Male	180 7%	182 48%	174 7%	168 5%	160 2%	153 4	180 3%	179 3%	170 41%	149 40%
<b>DB Total</b>	<b>384</b>	<b>382</b>	<b>371</b>	<b>377</b>	<b>379</b>	<b>374</b>	<b>414</b>	<b>413</b>	<b>410</b>	<b>377</b>
<b>Graduate School of Biomedical Sciences</b>										
Female	210 48%	206 48%	224 49%	237 51%	223 53%	219 53%	227 51%	240 52%	271 55%	292 57%
Male	228 52%	224 52%	236 51%	224 49%	201 47%	196 47%	216 49%	225 48%	219 45%	222 43%
<b>GSBS Total</b>	<b>438</b>	<b>430</b>	<b>460</b>	<b>461</b>	<b>424</b>	<b>415</b>	<b>443</b>	<b>465</b>	<b>490</b>	<b>514</b>
<b>School of Health Information Sciences</b>										
Female	45 76%	10 77%	6 75%	9 64%	17 47%	24 53%	33 52%	33 53%	34 46%	34 53%
Male	14 24%	3 23%	2 25%	5 36%	19 53%	21 47%	31 48%	29 47%	40 54%	30 47%
<b>SHIS Total</b>	<b>59</b>	<b>13</b>	<b>8</b>	<b>14</b>	<b>36</b>	<b>45</b>	<b>64</b>	<b>62</b>	<b>74</b>	<b>64</b>
<b>Medical School</b>										
Female	380 47%	390 47%	375 45%	367 44%	345 42%	335 41%	351 42%	382 46%	402 48%	402 47%
Male	426 53%	441 53%	461 55%	467 56%	486 58%	483 59%	479 58%	443 54%	435 52%	445 53%
<b>MS Total</b>	<b>806</b>	<b>831</b>	<b>836</b>	<b>834</b>	<b>831</b>	<b>818</b>	<b>830</b>	<b>825</b>	<b>837</b>	<b>847</b>
<b>School of Nursing</b>										
Female	531 83%	502 81%	439 80%	469 81%	462 80%	448 77%	497 77%	526 77%	531 76%	599 79%
Male	105 17%	116 19%	109 20%	107 19%	116 20%	133 23%	149 23%	157 23%	167 34%	161 21%
<b>SON Total</b>	<b>636</b>	<b>618</b>	<b>548</b>	<b>576</b>	<b>578</b>	<b>581</b>	<b>646</b>	<b>683</b>	<b>698</b>	<b>760</b>
<b>School of Public Health</b>										
Female	479 62%	529 63%	572 66%	603 69%	636 69%	622 68%	619 70%	618 70%	628 69%	590 70%
Male	295 38%	308 37%	294 34%	275 31%	286 31%	288 32%	271 30%	269 30%	280 31%	247 30%
<b>SPH Total</b>	<b>774</b>	<b>837</b>	<b>866</b>	<b>878</b>	<b>922</b>	<b>910</b>	<b>890</b>	<b>887</b>	<b>908</b>	<b>837</b>
<b>UTHSC-H Total</b>										
Female	1,849 60%	1,837 59%	1,813 59%	1,894 60%	1,902 60%	1,869 59%	1,961 60%	2,033 61%	2,106 62%	2,145 63%
Male	1,248 40%	1,274 41%	1,276 41%	1,246 40%	1,268 40%	1,274 41%	1,326 40%	1,302 39%	1,311 38%	1,254 37%
<b>Grand Total</b>	<b>3,097</b>	<b>3,111</b>	<b>3,089</b>	<b>3,140</b>	<b>3,170</b>	<b>3,143</b>	<b>3,287</b>	<b>3,335</b>	<b>3,417</b>	<b>3,399</b>

## 2b Head Count Enrollment by Ethnicity 1995-2004

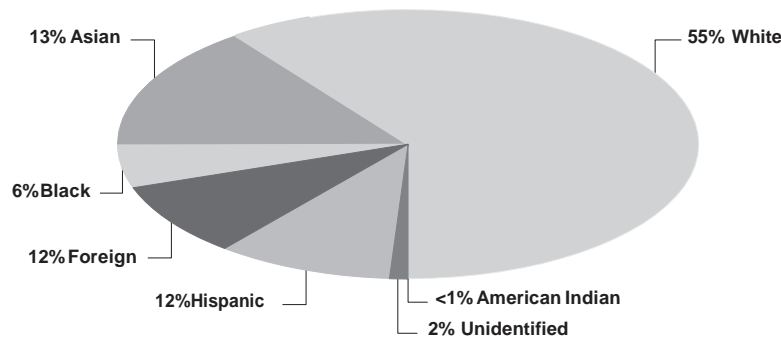
Source

Percentage totals may not equal 100 due to rounding.

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School	Enrollment per fall term																			
	1995	%	1996	%	1997	%	1998	%	1999	%	2000	%	2001	%	2002	%	2003	%	2004	%
<b>Dental Branch</b>																				
Asian	91	4%	105	7%	108	9%	107	8%	99	6%	91	4%	90	2%	91	2%	88	1%	84	2%
Black	17	4%	13	3%	10	3%	7	2%	9	2%	11	3%	15	4%	15	4%	16	4%	10	3%
Foreign	22	6%	26	7%	24	6%	24	6%	20	5%	18	5%	22	5%	16	4%	17	4%	7	2%
Hispanic	41	11%	25	7%	23	6%	26	7%	29	8%	30	8%	37	9%	46	11%	57	4%	59	16%
American Indian	1	<1%	1	<1%									1	<1%	1	<1%	2	1%	3	1%
White	212	5%	212	5%	206	6%	213	6%	222	9%	223	60%	247	60%	240	8%	223	4%	214	7%
Unidentified											1	<1%	2	<1%	4	1%	7	2%		
<b>DB Total</b>	<b>384</b>		<b>382</b>		<b>371</b>		<b>377</b>		<b>379</b>		<b>374</b>		<b>414</b>		<b>413</b>		<b>410</b>		<b>377</b>	
<b>Graduate School of Biomedical Sciences</b>																				
Asian	59	13%	56	13%	51	11%	52	11%	47	11%	47	11%	46	10%	51	11%	51	11%	48	9%
Black	13	3%	10	2%	9	2%	9	2%	12	3%	8	2%	13	3%	11	2%	13	3%	19	4%
Foreign	134	31%	130	30%	139	30%	143	31%	132	31%	119	29%	124	28%	140	30%	150	31%	174	34%
Hispanic	35	8%	28	7%	31	7%	29	6%	26	6%	25	6%	31	7%	34	7%	42	9%	44	9%
American Indian			2	<1%	1	<1%	2	<1%	2	<1%	2	<1%	2	<1%	1	<1%	2	<1%	2	<1%
White	197	45%	204	47%	229	50%	226	49%	205	48%	212	51%	224	51%	226	49%	222	45%	222	43%
Unidentified											2	<1%	3	1%	2	<1%	10	2%	5	1%
<b>GSBS Total</b>	<b>438</b>		<b>430</b>		<b>460</b>		<b>461</b>		<b>424</b>		<b>415</b>		<b>443</b>		<b>465</b>		<b>490</b>		<b>514</b>	
<b>School of Health Information Sciences</b>																				
Asian	19	32%	4	31%	2	25%	5	36%	7	19%	6	13%	8	13%	14	23%	16	22%	10	16%
Black	2	3%			1	13%	1	7%	2	6%	2	4%	2	3%			1	1%	4	6%
Foreign	1	2%							7	19%	8	18%	19	30%	18	29%	26	35%	29	45%
Hispanic	4	7%	1	8%					2	6%	2	4%	6	9%	2	3%	1	1%	1	2%
American Indian													1	2%			1	1%	1	2%
White	33	56%	8	62%	5	63%	8	57%	18	50%	27	60%	27	42%	28	45%	26	35%	19	30%
Unidentified													1	<1%			3	4%		
<b>SHIS Total</b>	<b>59</b>		<b>13</b>		<b>8</b>		<b>14</b>		<b>36</b>		<b>45</b>		<b>64</b>		<b>62</b>		<b>74</b>		<b>64</b>	
<b>Medical School</b>																				
Asian	131	16%	107	13%	105	13%	107	13%	104	13%	110	13%	104	13%	105	13%	100	12%	91	11%
Black	34	4%	38	5%	34	4%	31	4%	26	3%	18	2%	26	3%	25	3%	25	3%	32	4%
Foreign	3	<1%	3	<1%	2	<1%					1	<1%			4	<1%	3	<1%	7	1%
Hispanic	130	16%	155	19%	173	21%	148	18%	121	15%	92	11%	99	12%	103	12%	109	13%	116	14%
American Indian	2	<1%	2	<1%	5	1%	7	1%	8	1%	6	1%	5	1%	2	<1%	3	<1%	3	<1%
White	506	63%	526	63%	517	62%	541	65%	572	69%	591	72%	591	71%	574	70%	583	70%	577	68%
Unidentified													5	1%	12	1%	14	2%	21	2%
<b>MS Total</b>	<b>806</b>		<b>831</b>		<b>836</b>		<b>834</b>		<b>831</b>		<b>818</b>		<b>830</b>		<b>825</b>		<b>837</b>		<b>847</b>	

School Enrollment per fall term										
Ethnicity	1995 %	1996 %	1997 %	1998 %	1999 %	2000 %	2001 %	2002 %	2003 %	2004 %
<b>School of Nursing</b>										
Asian	64 0%	61 0%	52 9%	47 8%	54 9%	49 8%	66 0%	67 0%	75 1%	102 13%
Black	56 9%	51 8%	51 9%	42 7%	48 8%	56 0%	77 12%	77 1%	63 9%	66 9%
Foreign	4 1%	7 1%	5 1%	5 1%	10 2%	7 1%	4 1%	5 1%	6 1%	20 3%
Hispanic	44 7%	39 6%	40 7%	52 9%	46 8%	56 0%	65 0%	65 0%	70 0%	68 9%
American Indian	3 <1%	1 1%	1 <1%	7 1%	2 1%	4 1%	4 1%	4 1%	3 1%	3 <1%
White	465 3%	459 74%	399 3%	423 3%	418 2%	409 0%	430 7%	458 7%	451 5%	492 5%
Unidentified								7 1%	30 4%	9 1%
<b>SON Total</b>	<b>636</b>	<b>618</b>	<b>548</b>	<b>576</b>	<b>578</b>	<b>581</b>	<b>646</b>	<b>683</b>	<b>698</b>	<b>760</b>
<b>School of Public Health</b>										
Asian	73 9%	94 11%	97 11%	116 13%	122 13%	122 13%	115 13%	128 14%	115 13%	103 12%
Black	67 9%	77 9%	81 9%	76 9%	70 8%	78 9%	77 9%	68 8%	75 8%	69 8%
Foreign	81 10%	77 9%	81 9%	90 10%	113 12%	113 12%	108 12%	97 11%	107 12%	162 19%
Hispanic	69 9%	76 9%	88 10%	95 11%	105 11%	117 13%	143 16%	142 16%	147 16%	123 15%
American Indian	6 1%	3 <1%	6 1%	6 1%	7 1%	4 <1%	4 <1%	3 <1%	5 1%	3 <1%
White	478 62%	510 61%	513 59%	495 56%	503 55%	464 51%	430 48%	425 48%	434 48%	358 43%
Unidentified					2 <1%	12 1%	13 1%	24 3%	25 3%	19 2%
<b>SPH Total</b>	<b>774</b>	<b>837</b>	<b>866</b>	<b>878</b>	<b>922</b>	<b>910</b>	<b>890</b>	<b>887</b>	<b>908</b>	<b>837</b>
<b>UTHSC-H Total</b>										
Asian	437 14%	427 14%	415 13%	434 14%	433 14%	425 14%	429 13%	457 14%	445 13%	438 13%
Black	189 6%	189 6%	186 6%	166 5%	167 5%	173 6%	210 6%	196 6%	193 6%	200 6%
Foreign	245 8%	243 8%	251 8%	262 8%	282 9%	266 8%	277 8%	278 8%	309 9%	399 12%
Hispanic	323 10%	324 10%	355 11%	350 11%	329 10%	322 10%	381 12%	392 12%	426 12%	411 12%
American Indian	12 <1%	9 <1%	13 <1%	22 1%	19 1%	16 1%	17 1%	11 <1%	16 <1%	15 <1%
White	1,891 61%	1,919 62%	1,869 61%	1,906 61%	1,938 61%	1,926 61%	1,949 59%	1,952 59%	1,939 57%	1,882 55%
Unidentified					2 <1%	15 2%	24 3%	49 1%	89 3%	54 2%
<b>Grand Total</b>	<b>3,097</b>	<b>3,111</b>	<b>3,089</b>	<b>3,140</b>	<b>3,170</b>	<b>3,143</b>	<b>3,287</b>	<b>3,335</b>	<b>3,417</b>	<b>3,399</b>



## 2b Head Count Enrollment by Academic Program 2004

Source

Some schools do not confer all degrees/certificates.

Robert Jenkins  
Office of the Registrar

School	Enrollment Fall 2004							
	Academic Program	Total	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional
<b>Dental Branch</b>								
	Post-graduate Certificate	24		24				
	Dental Hygiene	76		28	48			
	Master of Science	21				21		
	Doctor of Dental Surgery	256						256
	<b>DB Total</b>	<b>377</b>		<b>52</b>	<b>48</b>	<b>21</b>		<b>256</b>
<b>Graduate School of Biomedical Sciences</b>								
	Biochemistry	32					32	
	Biomathematics	5					5	
	Biophysics	1					1	
	Cancer Biology	99					92	
	Cell and Regulatory Biology	0						
	Cell Biology	11					11	
	Environmental Molecular Carcinogenesis	21					21	
	Genes and Development	71					67	
	Genetics Counseling	9						
	Human and Molecular Genetics	29					27	
	Immunology	34					33	
	Integrative Biology	2					2	
	Medical Physics	30					19	
	Microbiology and Molecular Genetics	29					27	
	Molecular Biology	8					7	
	Molecular Pathology	22					20	
	Neuroscience	36					36	
	Oral Biomaterials	2						
	Pharmacology	14					11	
	Physiology	2						
	Radiation Biology	0						
	Regulatory Biology	0						
	Reproductive Biology	3						
	Toxicology	3					3	
	Virology/ Gene Therapy	18					15	
	Non-degree	33	33					
	<b>GSBS Total</b>	<b>514</b>	<b>33</b>				<b>429</b>	
<b>School of Health Information Sciences</b>								
	Non-degree	17	17					
	Health Informatics	47				38	9	
	<b>SHIS Total</b>	<b>64</b>	<b>17</b>			<b>38</b>	<b>9</b>	
<b>Medical School</b>								
	Doctor of Medicine	830						830
	Clinical Research	17				17		
	<b>MS Total</b>	<b>847</b>				<b>17</b>		<b>830</b>



<b>School Enrollment Fall 2004</b>							
Academic Program	Total	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional
<b>School of Nursing</b>							
Bachelor of Science in Nursing – Generic	272			272			
Bachelor of Science in Nursing/RN – Flex	33			33			
Master of Science in Nursing							
Acute Care	38				38		
Adult Nurse Practitioner	5				5		
Critical Care	0						
Emergency Nursing	16				16		
Family Practice – Nurse Practitioner	30				30		
Gerontological Nursing	25				25		
Neonatal	103				103		
Nurse Anesthesia	21				21		
Nurse Anesthesia – Army	0						
Oncological Nursing	44				44		
Pediatric Nursing	22				22		
Perinatal Nursing	0						
Psychiatric Nursing	21				21		
Psychiatric Nursing – Lubbock	0						
San Antonio MSN	16				16		
Women's Health	9				9		
Non-degree	64	40			24		
Doctor of Science in Nursing	41					41	
<b>SON Total</b>	<b>760</b>	<b>40</b>			<b>374</b>	<b>41</b>	
<b>School of Public Health</b>							
Behavioral Sciences	27					27	
Biological Science	8				2	6	
Biometry	60				32	28	
Community Health Practice	50				39	11	
Concurrent Enrollment							
Brownsville	2	2					
El Paso	2	2					
Houston	5	5					
Disease Control	77					11	
Environmental Sciences	14					8	
Epidemiology	86					51	
Health Promotion/Education	94					17	
Health Service Organization	80					21	
International/Family Health	76					12	
Management and Policy Sciences	29					29	
Nutrition/Population Studies	0						
Occupational /Aerospace	44					15	
Regional Campuses							
Brownsville	14						
Dallas	54	4					
El Paso	32						
San Antonio	63	1					
No discipline	20	20					
<b>SPH Total</b>	<b>837</b>	<b>34</b>				<b>236</b>	

## 2b Head Count Enrollment by Residency 1995-2004

Source

Robert Jenkins  
Office of the Registrar

School	Enrollment per fall term									
Residency	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Dental Branch</b>										
Texas Resident	347	339	329	331	337	334	360	368	370	357
Out-of-state	15	17	18	22	22	22	32	29	21	14
Foreign	22	26	24	24	20	18	22	16	19	6
<b>DB Total</b>	<b>384</b>	<b>382</b>	<b>371</b>	<b>377</b>	<b>379</b>	<b>374</b>	<b>414</b>	<b>413</b>	<b>410</b>	<b>377</b>
<b>Graduate School of Biomedical Sciences</b>										
Texas Resident	183	176	180	164	150	155	171	181	190	198
Out-of-state	120	123	141	154	142	142	148	144	149	144
Foreign	135	131	139	143	132	119	124	140	151	172
<b>GSBS Total</b>	<b>438</b>	<b>430</b>	<b>460</b>	<b>461</b>	<b>424</b>	<b>416</b>	<b>443</b>	<b>465</b>	<b>490</b>	<b>514</b>
<b>School of Health Information Sciences</b>										
Texas Resident	55	13	8	14	29	37	45	44	49	40
Out-of-state	3								1	3
Foreign	1				7	8	19	18	24	21
<b>SHIS Total</b>	<b>59</b>	<b>13</b>	<b>8</b>	<b>14</b>	<b>36</b>	<b>45</b>	<b>64</b>	<b>62</b>	<b>74</b>	<b>64</b>
<b>Medical School</b>										
Texas Resident	743	776	789	806	816	805	812	804	813	818
Out-of-state	60	52	45	28	15	11	18	17	21	24
Foreign	3	3	2			1		4	3	5
<b>MS Total</b>	<b>806</b>	<b>831</b>	<b>836</b>	<b>834</b>	<b>831</b>	<b>817</b>	<b>830</b>	<b>825</b>	<b>837</b>	<b>847</b>
<b>School of Nursing</b>										
Texas Resident	553	504	451	485	493	494	549	580	587	647
Out-of-state	79	107	92	86	75	80	93	98	105	99
Foreign	4	7	5	5	10	7	4	5	6	14
<b>SON Total</b>	<b>636</b>	<b>618</b>	<b>548</b>	<b>576</b>	<b>578</b>	<b>581</b>	<b>646</b>	<b>683</b>	<b>698</b>	<b>760</b>
<b>School of Public Health</b>										
Texas Resident	637	673	698	700	722	729	710	725	747	669
Out-of-state	56	87	87	88	87	69	71	63	59	51
Foreign	81	77	81	90	113	112	109	99	102	117
<b>SPH Total</b>	<b>774</b>	<b>837</b>	<b>866</b>	<b>878</b>	<b>922</b>	<b>910</b>	<b>890</b>	<b>887</b>	<b>908</b>	<b>837</b>
<b>UTHSC-H Total</b>										
Texas Resident	2,518	2,481	2,455	2,500	2,547	2,554	2,647	2,702	2,756	2,729
Out-of-state	333	386	383	378	341	324	362	351	356	335
Foreign	246	244	251	262	282	265	278	282	305	335
<b>Grand Total</b>	<b>3,097</b>	<b>3,111</b>	<b>3,089</b>	<b>3,140</b>	<b>3,170</b>	<b>3,143</b>	<b>3,287</b>	<b>3,335</b>	<b>3,417</b>	<b>3,399</b>

# Full-Time Equivalent (FTE) Enrollment 1995-2004

Source  
Robert Jenkins  
Office of the Registrar

School	Enrollment per fall term									
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Residency										
Dental Branch	373.90	366.87	360.27	365.56	369.31	362.68	373.08	376.17	378.72	370.84
Graduate School of Biomedical Sciences	407.19	395.55	428.10	425.21	391.55	388.35	409.11	440.47	464.55	482.22
School of Health Information Sciences	51.82	13.00	2.32	8.64	26.93	28.71	43.11	42.68	827.17	43.10
Medical School	806.00	831.00	836.00	834.00	831.00	818.00	830.00	818.29	53.91	837.27
School of Nursing	485.37	492.92	460.34	484.67	493.33	505.26	572.08	592.06	605.74	661.26
School of Public Health	521.15	538.41	518.89	538.60	556.20	535.57	507.08	554.07	561.6	543.26
<b>Grand Total</b>	<b>2,645.43</b>	<b>2,637.75</b>	<b>2,605.92</b>	<b>2,656.68</b>	<b>2,668.32</b>	<b>2,638.57</b>	<b>2,734.46</b>	<b>2,823.74</b>	<b>2,891.69</b>	<b>2,937.95</b>

## Graduate School of Biomedical Sciences Students by Institutional Affiliation 1995-2004

Source  
Jon Wiener  
Graduate School of Biomedical Sciences

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools. As such, students are now affiliated with faculty members' organizational location.  
b Registered, non-degree students and/or students who have not formally chosen an advisor.

School	Students per fall term									
Affiliation	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>The University of Texas Health Science Center at Houston</b>										
Dental Branch	7	9	8	4	7	4	4	3	5	5
Graduate School of Biomedical Sciences	a									
Medical School	154	159	160	149	150	120	123	120	135	126
School of Public Health	15	11	11	9	12	12	10	13	15	6
<b>Subtotal</b>	<b>176</b>	<b>179</b>	<b>179</b>	<b>162</b>	<b>169</b>	<b>136</b>	<b>137</b>	<b>136</b>	<b>155</b>	<b>137</b>
UT MD Anderson Cancer Center	242	262	242	227	239	233	246	228	283	262
Texas A&M Inst of Bioscience and Technology	2	2	5	7	16	14	13	12	12	6
Other <sup>b</sup>	29	34	32	46	36	43	47	89	28	88
<b>Grand Total</b>	<b>449</b>	<b>477</b>	<b>458</b>	<b>442</b>	<b>460</b>	<b>415</b>	<b>443</b>	<b>465</b>	<b>478</b>	<b>493</b>

## 2b Licensure Examination Results 2004

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### June 2004 Western Regional Dental Examining Board Results

Exam	Total examined	Total passed	Percent passed
WREB Dental Exam	58	53	91.4%

Source  
Stephen Jessee  
Dental Branch

### June 2004 Western Regional Dental Hygienist Examining Board Results

Exam	Total examined	Total passed	Percent passed
WREB Dental Exam	37	36	97%
State Board Jurisprudence Exam	37	37	100%

Source  
Nina Bay Infante  
Dental Branch

### United States Medical Licensure Examination Results

Exam	Total examined	Total passed	Percent passed
USMLE Step 3 Exam (2004)	133	120	97%

Source  
Patricia Caver  
Medical School

### Texas State Board of Nursing Examiners Results

Exam	Total examined	Total passed	Percent passed
State Board Exam (2003-2004)	109	104	95%

Source  
Michelle Thomas  
School of Nursing

# Degrees Conferred by School 1995-2004

Source  
Robert Jenkins  
Office of the Registrar

– Indicates the program was not in place that year; i.e., the DSN program was instituted in Fall 1996, the MS in Health Informatics began in Fall 1998.

School	Degrees conferred per fall term									
Degree	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Dental Branch</b>										
Certificate	51	49								
Post-graduate Certificate			26	30	34	35	33	40	32	19
Dental Hygiene Certificate			34	35	31	35	39	34	39	27
Bachelor										10
Master	11	6	19	15	19	12	16	20	14	17
Professional	82	66	62	62	57	64	55	62	59	59
<b>DB Total</b>	<b>144</b>	<b>121</b>	<b>141</b>	<b>142</b>	<b>141</b>	<b>146</b>	<b>143</b>	<b>156</b>	<b>144</b>	<b>132</b>
<b>Graduate School of Biomedical Sciences</b>										
Master	29	22	30	31	37	28	25	23	33	24
Doctorate	59	49	38	48	61	46	42	52	53	53
<b>GSBS Total</b>	<b>88</b>	<b>71</b>	<b>68</b>	<b>79</b>	<b>98</b>	<b>74</b>	<b>67</b>	<b>75</b>	<b>86</b>	<b>77</b>
<b>School of Health Information Sciences</b>										
Certificate	11	4	–	–	–	–	–	–	–	–
Bachelor	39	42	14	–	–	–	–	–	–	–
Master	–	–	–	–	–	3	15	12	8	23
Doctoral	–	–	–	–	–	–	–	–	1	2
<b>SHIS Total</b>	<b>50</b>	<b>46</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>15</b>	<b>12</b>	<b>9</b>	<b>25</b>
<b>Medical School</b>										
Master	–	–	–	–	–	–	–	–	1	3
Professional	177	172	192	208	195	201	186	214	185	191
<b>MS Total</b>	<b>177</b>	<b>172</b>	<b>192</b>	<b>208</b>	<b>195</b>	<b>201</b>	<b>186</b>	<b>214</b>	<b>186</b>	<b>194</b>
<b>School of Nursing</b>										
Bachelor	162	133	83	91	91	91	97	116	127	135
Master	140	125	112	92	110	119	132	92	105	108
Doctorate	–	–	–	–	3	3	3	–	1	6
<b>SON Total</b>	<b>302</b>	<b>258</b>	<b>195</b>	<b>183</b>	<b>204</b>	<b>213</b>	<b>232</b>	<b>208</b>	<b>233</b>	<b>249</b>
<b>School of Public Health</b>										
Master	119	105	129	149	123	116	115	123	119	169
Doctorate	31	35	37	26	28	26	32	31	28	44
<b>SPH Total</b>	<b>150</b>	<b>140</b>	<b>166</b>	<b>175</b>	<b>151</b>	<b>142</b>	<b>147</b>	<b>154</b>	<b>147</b>	<b>213</b>
<b>UTHSC-H Total</b>										
Certificate	62	53								
Post-graduate Certificate			26	30	34	35	33	40	32	19
Dental Hygiene Certificate			34	35	31	35	39	34	39	27
Bachelor	201	175	97	91	91	91	97	116	127	145
Master	299	258	290	287	289	278	303	270	279	344
Doctorate	90	84	75	74	92	75	77	83	83	105
Professional	259	238	254	270	252	265	241	276	245	250
<b>Grand Total</b>	<b>911</b>	<b>808</b>	<b>776</b>	<b>787</b>	<b>789</b>	<b>779</b>	<b>790</b>	<b>819</b>	<b>805</b>	<b>890</b>

## 2b Degrees Conferred by Level and Ethnicity 2000-2004

Source

Percentage totals may not equal 100 due to rounding.

Robert Jenkins  
Office of the Registrar

School	Ethnicity per fall term									
	Degree per fall term	Total	Asian %	Black %	Foreign %	Hispanic %	Am Indian %	White %	Unident %	
<b>Dental Branch</b>										
<b>Certificates</b>										
Fall 2000	70	16 23%	2 3%	6 9%	7 10%			39 56%		
Fall 2001	72	8 11%	1 1%	6 8%	12 17%		1 1%	44 61%		
Fall 2002	74	8 11%	2 3%	8 11%	9 12%			47 64%		
Fall 2003	71	8 11%	3 4%	6 8%	6 8%			48 68%		
Fall 2004	46	3 7%	5 11%	5 11%	8 17%			25 54%		
<b>Bachelor Degrees</b>										
Fall 2004	10	1 10%	0 0%	0 0%	2 20%		0 0%	7 70%		
<b>Master Degrees</b>										
Fall 2000	12		1 8%	2 17%	2 17%			7 58%		
Fall 2001	16	1 6%		6 38%	1 6%			8 50%		
Fall 2002	20	1 5%		6 30%	3 15%			10 50%		
Fall 2003	14	2 14%		2 14%				10 72%		
Fall 2004	17	2 12%		5 29%	2 12%			8 47%		
<b>Professional Degrees</b>										
Fall 2000	64	21 33%		2 3%	3 5%			38 59%		
Fall 2001	55	23 42%	1 2%		3 5%			28 51%		
Fall 2002	62	19 31%	1 2%		2 3%			40 65%		
Fall 2003	59	18 31%	4 7%		1 2%			36 61%		
Fall 2004	59	19 32%	3 5%		3 5%			33 56%	1 2%	
<b>Graduate School of Biomedical Sciences</b>										
<b>Master Degrees</b>										
Fall 2000	28	1 4%	1 4%	8 29%	1 4%			17 61%		
Fall 2001	25	2 8%		4 16%	1 4%			18 72%		
Fall 2002	23	2 9%		5 22%	3 13%	1 4%		12 52%		
Fall 2003	33	3 9%	2 6%	3 9%	3 9%			22 67%		
Fall 2004	24	4 17%		3 13%	2 8%			13 54%	2 8%	
<b>Doctoral Degrees</b>										
Fall 2000	46	5 11%		22 48%	5 11%			14 30%		
Fall 2001	42	8 19%		9 21%	2 5%			23 55%		
Fall 2002	52	9 17%	4 8%	16 31%		1 2%		22 42%		
Fall 2003	53	5 9%	2 4%	22 42%	3 6%			21 40%		
Fall 2004	53	7 13%		15 28%	3 6%			28 53%		
<b>School of Health Information Sciences</b>										
<b>Master Degrees</b>										
Fall 2000	3			1 33%				2 67%		
Fall 2001	15	6 40%	1 7%	1 7%	1 7%			6 40%		
Fall 2002	12	1 8%	1 8%	4 33%				6 50%		
Fall 2003	8	3 38%		2 25%	1 13%			2 25%		
Fall 2004	23	7 30%		10 43%	1 4%			5 22%		
<b>Doctoral Degrees</b>										
Fall 2003	1							1 100%		
Fall 2004	2			1 50%				1 50%		

School		Ethnicity per fall term									
Degree per fall term	Total	Asian %	Black %	Foreign %	Hispanic %	Am Indian %	White %	Unident %			
<b>Medical School</b>											
<b>Professional Degrees</b>											
Fall 2000	201	22 11%	8 4%		36 18%	2 1%	133 66%				
Fall 2001	186	23 12%	6 3%	1 1%	31 17%	2 1%	123 66%				
Fall 2002	214	31 14%	4 2%		26 12%	3 1%	150 70%				
Fall 2003	185	27 15%	4 4%		14 8%		140 76%				
Fall 2004	191	22 12%	3 2%		18 9%		148 77%				
<b>School of Nursing</b>											
<b>Bachelor Degrees</b>											
Fall 2000	91	9 10%	11 12%	2 2%	7 8%		62 68%				
Fall 2001	97	10 10%	13 13%	1 1%	11 11%	1 1%	61 63%				
Fall 2002	116	13 11%	19 16%	1 1%	16 14%		67 58%				
Fall 2003	127	10 8%	16 13%	1 1%	17 13%		83 65%				
Fall 2004	135	17 13%	20 15%	2 1%	14 10%		80 59%	2 1%			
<b>Master Degrees</b>											
Fall 2000	119	9 8%	8 7%	2 2%	8 7%		92 77%				
Fall 2001	132	10 8%	10 8%		6 5%	1 1%	105 80%				
Fall 2002	92	10 11%	5 5%	2 2%	10 11%		65 71%				
Fall 2003	105	7 7%	7 7%		9 9%	1 1%	81 77%				
Fall 2004	108	7 6%	6 6%		8 7%	1 1%	86 80%				
<b>Doctoral Degrees</b>											
Fall 2000	3					1 33%	2 67%				
Fall 2001	3		1 33%				2 67%				
Fall 2002	0										
Fall 2003	1						1 100%				
Fall 2004	6	1 17%			2 33%		3 50%				
<b>School of Public Health</b>											
<b>Master Degrees</b>											
Fall 2000	116	15 13%	3 3%	9 8%	10 9%		79 68%				
Fall 2001	115	21 18%	11 10%	12 10%	9 8%		61 53%	1 1%			
Fall 2002	123	19 15%	7 6%	13 11%	16 13%		67 54%	1 1%			
Fall 2003	119	19 16%	6 5%	15 13%	19 16%		56 47%	4 3%			
Fall 2004	169	22 13%	16 9%	28 17%	25 15%		77 46%	1 1%			
<b>Doctoral Degrees</b>											
Fall 2000	26	1 4%	4 15%	6 23%	1 4%		14 54%				
Fall 2001	32	9 28%	3 9%	6 19%			14 44%				
Fall 2002	31		2 6%	5 16%	2 6%	3 10%	18 58%	1 3%			
Fall 2003	28	6 21%	4 14%	5 18%	1 4%		12 43%				
Fall 2004	44	3 7%	2 5%	7 16%	2 5%		30 68%				
<b>UTHSC-H Total</b>											
Fall 2000	779	99 13%	38 5%	60 8%	80 10%	3 <1%	499 64%	0 0%			
Fall 2001	790	121 15%	47 6%	46 6%	77 10%	5 1%	493 62%	1 <1%			
Fall 2002	819	113 14%	45 5%	60 7%	87 11%	8 1%	504 62%	2 <1%			
Fall 2003	805	108 13%	48 6%	57 7%	74 9%	1 <1%	513 64%	4 <1%			

Fall 2004	890	115	13%	55	6%	77	9%	90	10%	1	<1%	546	61%	6	1%
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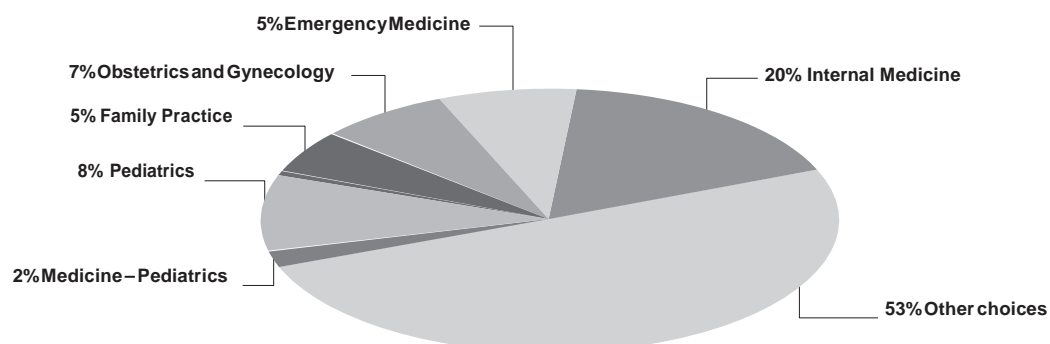
School														Degrees Conferred Fiscal Year 2004													
Academic Program	Total	Undrgrd Certif	Postgrd Certif	BS	BSN	MPH	MS	MSN	MD	DDS	DSN	DrPH	PhD														
<b>School of Health Information Sciences</b>																											
Health Informatics	25						23						2														
<b>Medical School</b>																											
Clinical Research	3						3																				
Medicine	191								191																		
<b>MS Total</b>	<b>194</b>						<b>3</b>		<b>191</b>																		
<b>School of Nursing</b>																											
Nursing-Generic	107																										
Nursing/RN-Flex	28																										
Nursing-Doctoral Graduates	6																										
Nursing-Masters Graduates																											
Acute Care	5							5																			
Adult Nurse Practitioner	1							1																			
Emergency Nursing	9							9																			
Family Nurse Practitioner	7							7																			
Gerontological Nursing	3							3																			
Long Term Care	1																										
Neonatal	12							12																			
Nurse Anesthesia	6							6																			
Nurse Anesthesia-Army (San Antonio)	38							38																			
Oncological Nursing	4							4																			
Pediatrics	14							14																			
Psychiatric Nursing	5							5																			
Women's Health	4							4																			
<b>SON Total</b>	<b>249</b>							<b>108</b>																			
<b>School of Public Health</b>																											
Behavioral Sciences	4												4														
Biological Sciences	2						1						1														
Biometry	13						7						6														
Community Health Practice	26		24							2																	
Disease Control	19		18							1																	
Environmental Sciences	4						2						2														
Epidemiology	21						13						8														
Health Promotion/Education	19		14							5																	
Health Service Organization	23		17							6																	
International/Family Health	25		22							3																	
Management and Policy Sciences	5												5														
Nutrition/Population Studies	0																										
Occupational/Environmental	8		7							1																	
Regional Campus Programs																											
Brownsville	2		2																								
Dallas	13		13																								
El Paso	11		11																								
San Antonio	18		18																								
<b>SPH Total</b>	<b>213</b>		<b>146</b>				<b>23</b>			<b>18</b>			<b>26</b>														

## 2b Profile of Medical School Residents July 2004

Source  
April Bass  
Medical School

Primary care fields are shaded in darker gray.

Discipline	Total	Gender		Ethnicity July 2004					
		Male	Female	White	Black	Hispanic	Asian	Am Indian	Unident
Anesthesiology	79	51	28	42	8	9	20		
Dermatology	11	3	8	10			1		
Emergency Medicine	30	19	11	19	1	4	6		
Family & Community Medicine	35	20	15	6	5	4	20		
Internal Medicine	131	81	50	44	5	21	61		
Medicine – Pediatrics	15	6	9	6		6	3		
Neurology	16	6	10	7		2	7		
Neurology – Pediatric	3	1	2	2			1		
<b>Obstetrics and Gynecology</b>									
Memorial-Hermann	20	4	16	6	7	4	1		2
LBJ Hospital	24	4	20	19	3		1		1
Occupational Medicine	4	2	2	1	1	1	1		
Ophthalmology	9	7	2	5		2	2		
Otolaryngology	9	6	3	8			1		
Pathology	25	8	17	5		6	14		
Pediatrics	55	13	42	19	8	8	19	1	
Physical, Medical and Rehabilitation	12	7	5	4	3	1	4		
Psychiatry	27	11	16	13	3	3	8		
Psychiatry – Child	9	2	7	3	1		5		
Radiology	48	30	18	25	1	6	15		1
<b>Surgery</b>									
Colon and Rectal	3	3		2			1		
General	46	29	17	31	4	2	9		
Oral									
Orthopaedic	15	15		11	2	1	1		
Plastic	5	3	2	3			2		
Urology	12	10	2	8		1	2		1
Transitional	13	6	7	3			9		1
<b>Grand Total</b>	<b>656</b>	<b>347</b>	<b>309</b>	<b>302</b>	<b>52</b>	<b>81</b>	<b>214</b>	<b>1</b>	<b>6</b>



# Medical School Graduating Class Specialty Choices 2004

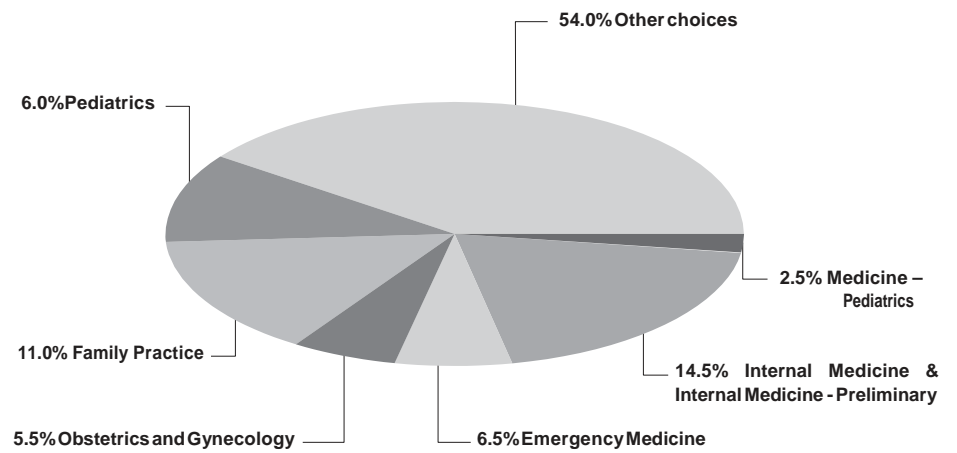
Source  
Patricia Caver  
MedicalSchool

The students who completed their MD degrees at UTHSC-H requested residency training positions in the specialty areas indicated; of the 185 graduates in May 2004 and 7 who deferred their residency in 2003, 91 (46%) chose a primary care specialty. Primary care fields are shaded in darker gray.

a Students who are already matched to a PGY-2 position are counted with that specialty and not with the specialty represented by their PGY-1 position.

Note: Numbers may not add due to rounding.

Specialty	Graduates 2004	
	Number	Percentage
Internal Medicine	27	14.0%
Family Practice	22	11.0%
Pediatrics	12	6.0%
Anesthesiology	18	9.0%
Surgery	14	7.0%
Obstetrics and Gynecology	11	5.5%
Emergency Medicine	13	6.5%
Diagnostic Radiology	6	3.0%
Otolaryngology	3	1.5%
Internal Medicine - Preliminary	1	0.5%
Psychiatry	13	6.5%
Deferred <sup>a</sup>	7	3.5%
Internal Medicine – Pediatrics	5	2.5%
Orthopaedic Surgery	12	6.0%
Dermatology	3	1.5%
Pathology	9	4.5%
Neurological Surgery	3	1.5%
Urology	2	1.0%
Neurology	1	0.5%
Oral and Maxillofacial Surgery	3	1.5%
Surgery–Preliminary	5	2.5%
Ophthalmology	1	0.5%
Radiation Oncology	1	0.5%



## 2b Dental Branch Residents/Postgraduate Students 2004

Source  
Phil Pierpont  
Dental Branch

Discipline	Total	Gender		Ethnicity July 2004					
		Male	Female	White	Black	Hispanic	Asian	Am Indian	Foreign
Dental Public Health	1	1				1			
Endodontics	6	5	1	4	1	1			
General Dentistry	14		14	3	2	2	5		2
Oral and Maxillofacial Surgery	25	21	4	13		1	6		5
Orthodontics and Dentofacial Orthopedics	13	11	2	12					1
Pediatric Dentistry	10	3	7	5			5		0
Periodontics	7	3	4	4		1	1		1
Prosthodontics	10	7	3	2	3	1	2		2
<b>Grand Total</b>	<b>86</b>	<b>51</b>	<b>35</b>	<b>43</b>	<b>6</b>	<b>7</b>	<b>19</b>	<b>0</b>	<b>11</b>

The Postgraduate School of Dentistry is composed of three types of students: postgraduate, graduate and resident.

A postgraduate student is a dentist registering and paying tuition and fees for courses leading to a certificate in a dental specialty area.

A graduate student is a dentist registering and paying tuition and fees for courses leading to a master of science degree and a certificate in a dental specialty area.

A resident is a dentist who receives training in a specialty area, is paid a stipend, and receives a certificate of completion. Residencies are available in dental public health, advanced education in general dentistry, general practice and oral and maxillofacial surgery.

**Source**

 Carl Gordon  
 Office of Student Financial Services

 Award information is given by academic year  
 (i.e., 2003 = Fall 2002 through Summer 2003).

a June 30, 1993, the Department of Education initiated a new default rate calculation for the Perkins Loan Program. The new default rate calculation, called the Cohort Default Rate, looks at borrowers' entering repayment in a specific one-year period. As of June 30, 2004, the Cohort Default Rate for the Perkins Loan Program was 0.00% for award year 2002-2003.

b Principal and interest, investment income and late fees.

c As of June 30, 2004 overall default rates.

Category	Profile per academic year									
Awards	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Federal Grant Awards</b>										
NDSLSP-Perkins <sup>a</sup>	\$123,927	\$124,524	\$74,238	\$127,600	\$111,491	\$81,683	\$79,840	\$75,677	\$75,677	\$75,776
HPSLP-Dental					23,147	11,718		163,805		
HPSLP-Medical				72,770			6,662			
Nursing SLP - undergraduate	1,565									
Nursing SLP - graduate	5,979	4,273	2,932	3,736	4,097	1,033	4,140			18,931
LDS - Dental	61,803							2,390		
LDS - Medical	52,462	52,932					16,993	13,060	18,348	
<b>Federal Grant Total</b>	<b>\$245,736</b>	<b>\$181,729</b>	<b>\$77,170</b>	<b>\$204,106</b>	<b>\$138,735</b>	<b>\$94,434</b>	<b>\$107,635</b>	<b>\$254,932</b>	<b>\$94,025</b>	<b>\$94,707</b>
<b>Institutional Matching</b>										
NDSLSP - Perkins <sup>a</sup>	\$41,309	\$41,508	\$24,746	\$42,534	\$37,164	\$27,228	\$26,614	\$25,226	\$25,226	\$25,226
HPSLP-Dental					2,572	1,302		18,201		
HPSLP-Medical				8,086			741			
Nursing SLP - undergraduate	174									
Nursing SLP - graduate	665	475	326	416	456	115	460			2,104
LDS - Dental	6,867							266		
LDS - Medical	5,829	5,881					1,889	1,452	2,039	
<b>Institutional Matching Total</b>	<b>\$54,844</b>	<b>\$47,864</b>	<b>\$25,072</b>	<b>\$51,036</b>	<b>\$40,192</b>	<b>\$28,645</b>	<b>\$29,704</b>	<b>\$45,145</b>	<b>\$27,265</b>	<b>\$27,330</b>
<b>Collections<sup>b</sup></b>										
NDSLSP-Perkins <sup>a</sup>	\$415,625	\$387,375	\$500,976	\$506,585	\$520,013	\$524,103	\$395,647	\$708,325	\$1,143,862	\$915,865
HPSLP-Dental	328,944	85,544	126,422	120,297	109,927	119,820	242,194	126,723	110,476	42,111
HPSLP-Medical	98,265	294,647	279,394	263,627	262,317	321,505	63,489	639,281	620,096	475,294
Nursing SLP - undergraduate	51,903	63,555	48,472	40,480	36,181	26,280	17,604	22,099	18,526	10,465
Nursing SLP - graduate	6,128	4,537	6,666	6,479	7,867	21,537	(5,257)	21,452	11,659	(4,027)
<b>Collections Total</b>	<b>\$900,865</b>	<b>\$835,658</b>	<b>\$961,930</b>	<b>\$937,468</b>	<b>\$936,305</b>	<b>\$1,013,245</b>	<b>\$713,677</b>	<b>\$1,517,880</b>	<b>\$1,904,619</b>	<b>\$1,439,708</b>
<b>Total Available in Federal Loan Funds</b>	<b>\$1,201,445</b>	<b>\$1,065,251</b>	<b>\$1,064,172</b>	<b>\$1,192,610</b>	<b>\$1,115,232</b>	<b>\$1,136,324</b>	<b>\$851,016</b>	<b>\$1,817,957</b>	<b>\$2,025,909</b>	<b>\$1,561,745</b>
<b>Default Rates<sup>c</sup></b>										
NDSLSP-Perkins	2.75%	4.10%	5.60%	4.76%	2.37%	7.69%	1.96%	2.93%	2.97%	1.12%
HPSLP-Dental	4.00%	4.31%	3.30%	2.51%	3.03%	2.77%	2.99%	1.44%	1.10%	0.81%
HPSLP-Medical	1.64%	1.19%	2.69%	2.48%	3.48%	3.86%	3.07%	2.86%	0.61%	0.39%
Nursing SLP - undergraduate	7.65%	7.45%	7.79%	7.49%	6.71%	6.82%	7.53%	6.24%	5.16%	4.68%
Nursing SLP - graduate					4.07%	4.07%	5.36%	3.73%	1.62%	1.45%

**Legend of Award Abbreviations**

NDSLSP National Direct Student Loan Program

HPSLP Health Professions Student Loan Program

LDS Loan for Disadvantaged Students

SLP Student Loan Program

UG Undergraduate

GSLP Guaranteed Student Loan Program

GR Graduate

## 2b Total Student Financial Aid Awards by School 1995-2004

Source

Award information is given by academic year (i.e., 2004 = Fall 2003 through Summer 2004).

Carl Gordon

Office of Student Financial Services

School	Number of Students and Total Award Amount per academic year									
	1995	Award	1996	Award	1997	Award	1998	Award	1999	Award
Dental Branch	319	\$5,449,847	302	\$5,057,302	285	\$5,135,470	285	\$5,459,311	282	\$5,398,206
Graduate School of Biomedical Sciences	82	740,548	70	813,534	89	1,092,386	99	1,341,209	117	1,551,545
School of Health Information Sciences	59	307,832	34	238,489	8	34,439				
Medical School	631	11,170,672	644	12,459,448	682	13,732,928	697	13,855,715	696	15,463,676
School of Nursing	218	1,788,890	228	1,918,799	194	1,905,466	176	1,874,611	186	2,137,024
School of Public Health	123	1,075,199	146	1,416,542	170	1,857,925	177	1,840,478	187	2,058,639
<b>Grand Total</b>	<b>1,432</b>	<b>\$20,532,988</b>	<b>1,424</b>	<b>\$21,904,114</b>	<b>1,428</b>	<b>\$23,758,614</b>	<b>1,434</b>	<b>\$24,371,324</b>	<b>1,468</b>	<b>\$26,609,090</b>

School	Number of Students and Total Award Amount per academic year									
	2000	Award	2001	Award	2002	Award	2003	Award	2004	Award
Dental Branch	278	\$5,832,047	277	\$6,024,760	294	\$7,550,651	327	\$8,794,162	319	\$8,819,127
Graduate School of Biomedical Sciences	84	1,174,687	104	1,556,246	130	2,070,586	131	2,293,640	137	2,533,083
School of Health Information Sciences	4	46,766	7	67,707	12	85,104	11	110,051	22	234,484
Medical School	636	15,936,763	688	16,499,043	719	18,973,294	738	20,827,867	718	21,529,033
School of Nursing	226	2,705,801	242	2,810,188	268	3,248,887	323	4,679,332	321	4,860,601
School of Public Health	186	2,375,987	193	2,545,711	186	2,673,789	207	3,280,479	212	3,554,429
<b>Grand Total</b>	<b>1,414</b>	<b>\$28,072,051</b>	<b>1,511</b>	<b>\$29,503,655</b>	<b>1,609</b>	<b>\$34,602,311</b>	<b>1,737</b>	<b>\$39,985,532</b>	<b>1,729</b>	<b>\$41,530,757</b>

# Student Financial Aid Awards by Major Program 1995-2004

fb | 2005

Source

Award information is given by academic year (i.e., 2004 = Fall 2003 through Summer 2004).

Carl Gordon  
Office of Student Financial Services

Program	Awards per academic year									
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
LDS–Dental	\$52,000	\$24,000	\$12,000	\$28,000	\$18,000	\$70,000	\$36,000	\$20,400	\$47,000	\$102,000
LDS–Medical	77,960	53,800	9,000	7,500	20,940	25,000	31,000	68,000	49,400	102,995
NDSL P – Perkins	644,175	495,891	661,736	565,320	892,403	777,059	716,340	596,580	745,900	1,477,296
HPSLP –Dental	250,997		371,200	506,081	310,088	517,678	523,717	429,662	442,000	460,842
HPSLP –Medical	120,000	176,000								
Nursing SLP – undergraduate	116,000									
Nursing SLP – graduate	7,500	3,600	13,620	9,113	9,600	19,200	9,750	11,900	32,000	37,000
GSLP – Stafford	8,923,439	8,809,113	9,442,027	9,810,956	9,938,021	10,007,031	10,535,284	10,851,621	11,740,909	11,807,104
Health Education Assistance LP/ Supplement LP	7,252,552	8,447,337	9,217,667	9,403,730	11,215,158	12,667,202	13,497,408	18,151,377	21,965,109	22,905,901
Institutional and other loans and scholarships	3,088,365	3,894,373	4,031,364	4,040,624	4,204,880	3,988,881	4,154,156	4,472,771	4,963,214	4,638,619
<b>Grand Total</b>	<b>\$20,532,988</b>	<b>\$21,904,114</b>	<b>\$23,758,614</b>	<b>\$24,371,324</b>	<b>\$26,609,090</b>	<b>\$28,072,051</b>	<b>\$29,503,655</b>	<b>\$34,602,311</b>	<b>\$39,985,532</b>	<b>\$41,531,757</b>

# Average Student Financial Aid Awards by School 1995-2004

Source

Award information is given by academic year (i.e., 2004 = Fall 2003 through Summer 2004).

Carl Gordon  
Office of Student Financial Services

Program	Awards per academic year									
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Dental Branch	\$17,084	\$16,746	\$18,019	\$19,155	\$19,143	\$20,979	\$21,750	\$25,682	\$26,893	\$27,646
Graduate School of Biomedical Sciences	9,031	11,622	12,274	13,548	13,261	13,984	14,964	15,928	17,509	18,490
School of Health Information Sciences	5,217	7,014	4,305			11,692	9,672	7,092	10,005	10,704
Medical School	17,703	19,347	20,136	19,879	22,218	25,058	23,981	26,388	28,222	29,985
School of Nursing	8,206	8,416	9,822	10,651	11,489	11,973	11,612	12,123	14,487	15,142
School of Public Health	8,741	9,702	10,929	10,398	11,009	12,774	13,190	14,375	15,848	16,766
<b>Combined Average</b>	<b>\$10,997</b>	<b>\$12,141</b>	<b>\$12,581</b>	<b>\$14,726</b>	<b>\$15,424</b>	<b>\$16,077</b>	<b>\$15,862</b>	<b>\$16,931</b>	<b>\$18,827</b>	<b>\$19,789</b>



## 2b Tuition and Fees 2004

Source

Robert Jenkins  
Office of the Registrar

a Total fees paid vary by program year.

Tuition and fees information given by academic year (i.e., 2004 = Fall 2003 through Summer 2004).  
Does not include all fees.

Level	Tuition and Fees	
	Resident	Non-Resident
<b>Undergraduate</b>		
Tuition–45 Hours	\$4,905	\$16,571
Fees		
Student Service Fee	457	457
Print Fee	60	60
Lab Fee	60	60
Malpractice Insurance	15	15
Computer and Information Technology Fee	105	105
<b>Total Undergraduate</b>	<b>\$5,602</b>	<b>\$17,268</b>
<b>Graduate</b>		
Tuition–36 Hours	\$3,888	\$13,731
Fees		
Student Service Fee	457	457
Lab Fee	60	60
Malpractice/Library	61	61
Computer and Information Technology Fee	105	105
<b>Total Graduate</b>	<b>\$4,571</b>	<b>\$14,414</b>
<b>Medical (MD)<sup>a</sup></b>		
Tuition	\$9,025	\$22,125
Fees		
Library Resource Fee	75	75
Computer and Information Technology Fee	200	200
Lab Fee	35	35
Malpractice Insurance	25	25
Microscope Fee	60	60
Student Service Fee	305	305
Technical Skills Fee	200	200
<b>Total Medical</b>	<b>\$9,925</b>	<b>\$23,025</b>
<b>Dental (DDS)<sup>a</sup></b>		
Tuition	\$8,125	\$18,925
Fees		
Instrument Kit Rental Fee	2,000	2,000
Liability Insurance	119	119
ASDA Student Activity Fee	120	120
Student Service Fee	393	393
Computer and Information Technology Fee	155	155
Library Resource Fee and Pager Fee	170	170
<b>Total Dental</b>	<b>\$11,082</b>	<b>\$21,882</b>



# Average Student Debt on Graduation 1999-2004

Source  
Carl Gordon  
Office of Student Financial Services

n/a Indicates that the program was not in place that year.  
Award information given by academic year (i.e., 2003 = Fall 2002 through Summer 2003).

School	Debt per Academic Year					
	1999	2000	2001	2002	2003	2004
Dental Branch (DDS)	\$61,801	\$72,625	\$72,385	\$70,732	\$77,156	\$88,924
Dental Hygiene	13,123	13,866	13,294	14,644	16,880	18,801
Dental Post Grad	45,935	55,971	85,223	46,951	35,147	46,375
Graduate School of Biomedical Sciences	21,532	34,953	33,085	28,809	28,150	36,933
School of Health Information Sciences				11,034		23,804
Medical School	65,702	68,057	73,975	74,723	78,989	83,635
School of Nursing – Undergraduate	16,633	14,079	15,429	14,419	14,002	16,210
School of Nursing – Graduate	23,279	28,729	31,799	29,914	33,164	34,374
School of Public Health	21,663	25,152	24,643	28,044	28,557	27,522

## Total Graduates by School 2004

Source  
Registrar's Office

Graduates as of August 31, 2004

School	Graduates
	Total
Dental Branch 1943	8,845
Graduate School of Biomedical Sciences 1963	1,524
School of Health Information Sciences 1998	64
Medical School 1970	4,813
School of Allied Health Sciences 1973	2,019
School of Nursing 1972	5,906
School of Public Health 1967	4,247
<b>Grand Total</b>	<b>27,418</b>

## 2b Student InterCouncil

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Source

Betty Vaughan  
Academic Affairs

The Student InterCouncil (SIC) is the recognized forum of student opinion and the primary vehicle for student participation in university governance. The organization comprises representatives from each of the six schools and from the minority and international student constituencies. The SIC contributes to the quality of student life by participating in the development and implementation of policies and procedures affecting students; providing funds to support special projects of individual students and other student organizations; representing student interests on external and internal committees; improving communication among the schools through the Student News and Views bimonthly publication; and planning and implementing activities that address the special needs of students. Each year, the SIC sponsors a fund raising event for student scholarships in each of the six schools.

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### 2004-2005 SIC Members

#### **President**

Mr. Manuel Reyes  
*Medical School*

#### **Vice President**

Mr. Stephen Kry  
*Graduate School of Biomedical Sciences*

#### **Treasurer**

Ms. Jennifer Rankin  
*School of Health Information Sciences*

#### **Secretary**

Ms. Christy Marshall  
*Medical School*

#### **Historian**

Mr. Ryan Barrientos  
*Medical School*

#### **Dental Branch**

Ms. Aisha Husain  
Mr. Ryan Leonhart  
Ms. Patricia Norris

#### **Graduate School of Biomedical Sciences**

Ms. Sayeepriyadarshini "Sayee" Anakk  
Mr. Stephen Kry  
Mr. John McAuliffe

#### **School of Health Information Sciences**

Dr. Adol Esquivel  
Ms. Jennifer Rankin  
Mr. Muhammad Waljii

#### **Medical School**

Mr. Ryan Barrientos  
Mr. John Cangelosi  
Ms. Christy Marshall

#### **School of Nursing**

Ms. Susan Bankston  
Mr. Jairo A. Henao  
Ms. Shelly Noles

#### **School of Public Health**

Mr. Samuel Annor  
Mr. Charles Dean Johnson  
Ms. Anne Marie Vollero

#### **UT System Student Advisory Council Representatives**

Mr. Stephen Kry  
Ms. Jennifer Rankin  
Mr. Manuel Reyes

#### **International Student Representatives**

Mr. Shalabh Chandra  
Ms. Roxanna Irani  
Mr. Chunlei Wu

#### **Minority Student Representatives**

Ms. Shohrae Hajibashi  
Mr. Manuel Reyes  
Ms. Lena Williams

#### **Institutional Sponsor**

Ms. Linda Brannon

# International Relations 2004

## Sources

Hui-Ming Chang  
University Administration

For more information on the Office of International Programs, please contact Dr. Hui-Ming Chang, Associate Vice President for International Programs & Special Advisor to the President at 713 500 3559.

## Bringing UTHSC-H to the World – Bringing the World to UTHSC-H

In June of 2001, the Office of International Programs was created to further the collaboration with health and educational institutions in other countries by facilitating international connections. We serve as a central conduit by forming affiliation agreements with other institutions worldwide.

The Office of International Programs gathers and disperses information about current international connections while encouraging faculty, research fellows, and students to form exchanges. By collaborating with health care institutions throughout the world, our office is bringing the world to UTHSC-H and bringing UTHSC-H to the world.

## Affiliations

The Office of International Programs acts as a liaison between the health science center and worldwide health care and educational institutions. Our affiliation agreements encourage faculty, research fellows and students to form an exchange outside of their home institution. Below is a list of affiliation agreements between the health science center and our worldwide affiliates.

Country	Name of University/Institution
<b>Belarus</b>	Grodno State Medical University
<b>Brazil</b>	University of Brasilia University of Sao Paulo
<b>Chile</b>	University of Valparaiso
<b>China</b>	Medical College of Qingdao University Peking Union Medical College Peking University Qiqihar Medical College The First Affiliated Hospital of Soochow University Wuhan University Xian Jiaotong University
<b>Finland</b>	University of Turku
<b>India</b>	Amrita Institute of Medical Sciences Deccan College of Medical Sciences & Allied Hospitals Rajiv Gandhi College of Engineering at Sriperumbudur
<b>Japan</b>	Gunma University Hokkaido University Kanagawa Dental College Kyoto University, The Graduate School of Medicine Toyko Women's Medical University University of Tokushima

Country	Name of University/Institution
<b>Korea</b>	Presbyterian Medical Center (Jesus Hospital) Seoul National University Medical School
<b>Lebanon</b>	The University of Balamand Faculty of Medicine
<b>Mexico</b>	Monterrey Institute of Technology & Higher Education University of Nuevo Leon University of Queretaro
<b>Netherlands</b>	Maastricht University
<b>Pakistan</b>	Aga Khan University University of Health Sciences Lahore
<b>Poland</b>	Ludwik Rydygier Medical University in Bydgoszcz Medical University of Łódź
<b>Taiwan</b>	Chang Gung University
<b>Thailand</b>	Chiang Mai University Mahidol University Thammasat University
<b>Turkey</b>	Selcuk University
<b>United Kingdom</b>	The American International University in London, Richmond
<b>Vietnam</b>	University of Health Sciences, Ho Chi Minh City and Dentistry Overseas, a division of Health Volunteers Overseas

<b>Chile</b>	<p><i>University of Valparaiso</i></p> <p>Maria Angelica Tavera Ruffinatti, Vice Dean, School of Medicine, University of Valparaiso, was referred by Dean Stanley Schultz to visit Dr. Hui-Ming Chang (October 2003). Rector Juan Riquelme Zucchet visited UTHSC-H and met with Dr. Hui-Ming Chang on January 28, 2004. The Agreement of Cooperation was signed on March 2, 2004. Dr. Luis Maldonado, Dean of Medicine, Dr. Peter Mac Coll, Director of Family Health and Dr. Maria Angelica Tavera, Vice Dean of Medicine visited the health science center to learn more about Curriculum for students. Visitors met with Dr. Gary C. Rosenfeld, Professor, Assistant Dean for Educational Programs and Liliana Rodriguez, Director, Office of Community and Educational Outreach. (August 6, 2004)</p>
<b>People's Republic of China</b>	<p><i>Capital Institute of Medicine</i></p> <p>Nine medical students participated in the health science center's Annual Student Delegation to China Program. For one month, students observed health care and medical education systems in China. Contact: Dr. Henry Strobel at 713 500 6078. (April 2004)</p> <hr/> <p><i>Vice Minister of Education Delegation</i></p> <p>Dr. Wu Qidi, Vice Minister of Education of People's Republic of China invited Dr. Hui-Ming Chang for a breakfast meeting during her stay in Houston. Dr. Chang also met with Zhang Xiuqin, Deputy Director-General, Dept. of International Cooperation and Exchanges, Ministry of Education, Dr. Ge Daokai, Deputy Director-General, Dept. of Higher Education, Ministry of Education, Prof. Zou Hejian, Vice President of Huashan Hospital and Fudan University. Dr. Chang provided comprehensive information about the health science center and made constructive recommendations regarding the reform of medical education in China. (August 25, 2004)</p>
	<p><i>Wuhan University</i></p> <p>A signing ceremony was held between the health science center and Wuhan University. President Willerson met with the delegation: President Jingnan Liu, Zhangming Yu, Vice President, Taiyan Huang, Director, Human Resources Department, Jing Shi, Dean, School of Physics and Technology, Gongcheng Fu, Acting Dean, School of Chemistry and Molecular Science, Maorong Zhou, Dean, Business School, Yanchu Hu, Deputy Director, International Office and Jinzhu Yan, Deputy Director, Presidential Office. Dr. Gwen Sherwood sponsored a visit and tour of the new School of Nursing. Contact: Dr. Gwen Sherwood at 713 500 2021. (July 26, 2004)</p>
<b>Italy</b>	<p><i>Department of Drug Addiction, Padova</i></p> <p>Dr. Francesca Manca, Clinical Psychologist and Criminologist for the Department of Drug Addiction in Padova, Italy visited the health science center. She met with Dr. John Grabowski, Professor of Department of Psychiatry of Medical School, Dr. Marianne Marcus, Professor and Chair of Nursing Systems and Technology of Nursing School, and Dr. Hui-Ming Chang. They exchange information regarding research and clinical application of prevention and treatment of drug addiction. (August 11, 2004)</p>
<b>Mexico</b>	<p><i>Monterrey Institute of Technology and Higher Education (ITESM)</i></p> <p>The Agreement of Cooperation was signed in December 2003 at ITESM. On June 5, 2004, a Program Agreement was signed at the health science center. The delegation from ITESM included Dr. Alberto Bustani, President, ITESM, Dr. Martin M. Hernandez Torre, Director, Health Science Division, Dr. Angel Neftali Cid Garcia, Dean, School of Medicine, Dr. Jorge E. Moreno-Cuevas, Professor and Director, School of Medicine Research Program. Contact: Ms. Liliana Rodriguez at 713 500 3289 and Dr. Hui-Ming Chang at 713 500 3559. (June 5, 2004)</p>
<b>Pakistan</b>	<p><i>University of Health Sciences at Lahore</i></p> <p>An Agreement of Cooperation between the health science center and The University of Health Sciences at Lahore was signed in Washington, DC in September 2004. Dr. James T. Willerson met with the President of Pakistan, General Pervaiz Musharraf. President Musharraf and many of our Senators and Congressmen witnessed the signing of this Agreement. President Willerson, Professor Mahmood Ahmad, Chairman Board of Governors, and Professor Malik Hussain Mubbashar, Vice Chancellor &amp; Chief Executive signed the Agreement. This agreement was brought to us by Dr. Michael McKinney and his friend Dr. Amanullah Khan. In September 2004, Professor Mahmood Ahmad S.I., visited the health science center. Contact: Dr. Michael McKinney at 713 500 3365 and Dr. Hui-Ming Chang at 713 500 3559. (September 22-24, 2004)</p>

**The Netherlands***Maastricht University – Dean Gerjo Kok*

A Program Agreement was completed between the health science center and Maastricht University in The Netherlands. Professor Gerjo Kok, Dean, Maastricht University visited UTHSC-H and signed the Program Agreement during a meeting with Dr. Chang. Dean Guy S. Parcel of School of Public Health has more than ten years of exchanges with Maastricht University. Dr. Frederick G. Moeller, Assistant Professor in the Department of Psychiatry will host a research observer from Maastricht University. Contact: Dr. Frederick G. Moeller at 713 500 2858 and Dr. Guy S. Parcel at 713 500 9052. (July 1, 2004)

**United Kingdom***Texas/United Kingdom Collaborative Research Initiative: Cardiology Workshop*

The the health science center's Office of International Programs co-hosted this workshop with the TX/UK Collaborative Research Initiative. Supported by the British Government, the TX/UK Collaborative Research Initiative aims to stimulate interactions between researchers from participating institutions in Texas and universities in the UK led by Cambridge, Manchester, Oxford, Imperial College, King's College, and the University College London. The workshop enabled researchers from Texas and the UK to showcase relevant research activities and allowed them to network with colleagues while exploring collaborative opportunities. Premier physicians and scientists from 10 Texas universities and 11 UK universities participated on April 29-30, 2004. President Willerson chaired this workshop on Cardiovascular Inflammation – Detection and Treatment and Stem Cell Therapies for Cardiovascular Disease. President Willerson was also the keynote speaker on the Tissue Engineering workshop hosted by Imperial College in London in March 2004. (April 29-30, 2004)

**Vietnam***VEF - Vietnam Education Foundation*

The VEF is a special initiative by the Government and the people of the United States to promote closer relations between the USA and Vietnam. VEF provided opportunities for Vietnamese nationals to pursue graduate and post-graduate studies in science and technology in the USA. Dr. Hui-Ming Chang was invited to join a delegation to interview applicants for VEF fellowship in January 2004. The Office of International Programs hosted a visit of VEF Executive Director, Kien D. Pham, and Fellowship Director of the National Academies, Dr. Ray Gamble in March 2004. Nine VEF fellows were admitted to doctoral programs at the health science center in the fall of 2004: 3 in Graduate School of Biomedical Sciences and 6 in School of Public Health. (March 2004)

**Multi-Nation***Harvard Weatherhead Center Fellows*

The the health science center's Offices of International Programs and Public Affairs hosted a group of Harvard University Fellows from the Weatherhead Center for International Affairs. The delegation included 18 international policy makers from all over the world such as senior diplomats and military officers, as well as politicians, journalists, civil servants, business leaders, and non-governmental officials. Executive Vice President for Academic Affairs L. Maximilian Buja, MD, welcomed the visitors. Hui-Ming Chang, MD, MPH, Associate Vice President for International Programs and Special Advisor to the President introduced the university. Denton A. Cooley, MD., President and Founder of the Texas Heart Institute spoke on the Texas Heart Institute, Edward T.H. Yeh, MD, Professor and Chairman, Department of Cardiology, UT M. D. Anderson Cancer Center and Professor of Medicine and Director of the Research Center for Cardiovascular Diseases at the Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases spoke on Stem Cell for Myocardial Regeneration, and Eric Boerwinkle, PhD, Director of the Human Genetics Center at the Institute of Molecular Medicine and Director of Epidemiology at the School of Public Health spoke about human genetics. Attendees included Harvard University Fellows and administrators, the Institute of International Education, and health science center faculty and administrators from all six schools. Weatherhead Center Fellows in attendance included: Canada: Michael Small; Colombia: Monica Aparicio-Smith; Finland: Pasi Patokallio; France: Caroline Dumas, Philippe Le Corre ; Germany: Gerhard Kuentzle, Guatemala: Maria Cristina Fernandez; Japan: Kenji Hiramatsu; Mexico: Maria de los Angeles Moreno Uriegas; Sweden: Eva Akerman-Borje ; Venezuela: Javier Manrique; UK: Stephen D. Pattison , Adrian Fortescue, Robert Rooks; USA: Gina M. Grosso, Henry J. Hendrix, Mark J. Devlin, Valerie J. Lofland; Administrators: Kathleen Molony, PhD, Director Harvard Fellows Program and Wanthani Briggs, Staff Assistant. (January 27, 2004)

## 2c International Population

Source

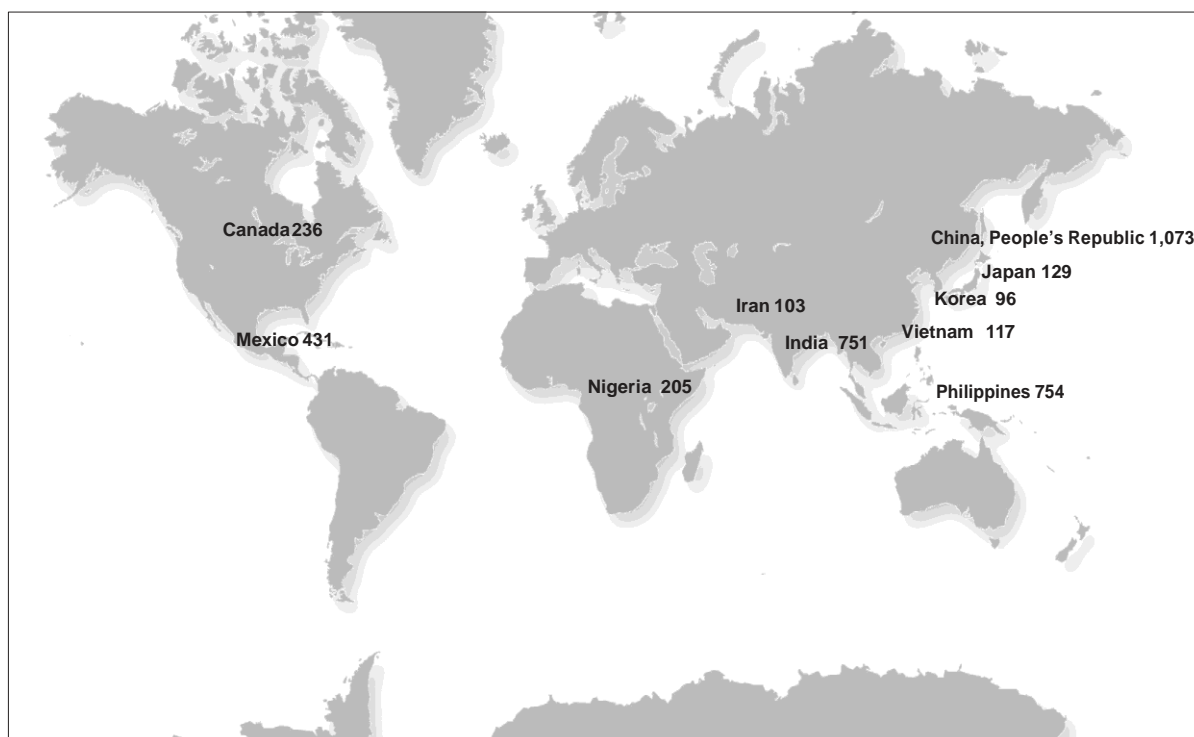
Rose Mary Valencia  
Office of International Affairs

The Office of International Affairs processes visa requests and provides assistance to the international populations of several Texas Medical Center institutions, including the health science center, UT M D Anderson Cancer Center, the UT Harris County Psychiatric Center and the Texas Heart Institute. The information below is based on student, faculty and staff international representation for all of these institutions collectively, as of August 2004.

Largest Student, Faculty & Staff Representation by Country	
Country	Number
China, Peoples Republic	1,073
Philippines	754
India	751
Mexico	431
Canada	236
Nigeria	205
Japan	129
Vietnam	117
Iran	103
Korea	96
<b>Grand Total</b>	<b>3,895</b>

Total International Population by Component	
Institution	Number
UT MD Anderson Cancer Center	3,934
UTHSC-H	1,974
Texas Heart Institute	12
<b>Grand Total</b>	<b>5,920</b>

VISA Status of the UTHSC-H International Population	
VISA Type	Number
F VISA	323
H VISA	222
J VISA	143
O Visa	8
Permanent Resident	1,205
Other	73
<b>Grand Total</b>	<b>1,974</b>





The health science center's research enterprise continues to gain momentum in fulfilling our mission to become a leading research institution in North America. The statistics support this ideal, as shown in charts representing our research expenditures (page 104), National Institutes of Health awards (page 111), and the number of journal publications faculty have authored (page 115). Research expenditures have grown significantly over the past 10 years, an overall increase of 89.4 percent. Our NIH award recipient ranking nationally for 2003 was 56th of 534 higher education institutions that receive NIH funding.

Our reputation precedes us; we are home to an extensive range of experts in scientific discovery. Much research is pursued in collaboration with other faculty members in the health science center, across the Texas Medical Center and at other national and international institutions searching to solve the health care problems around the globe.

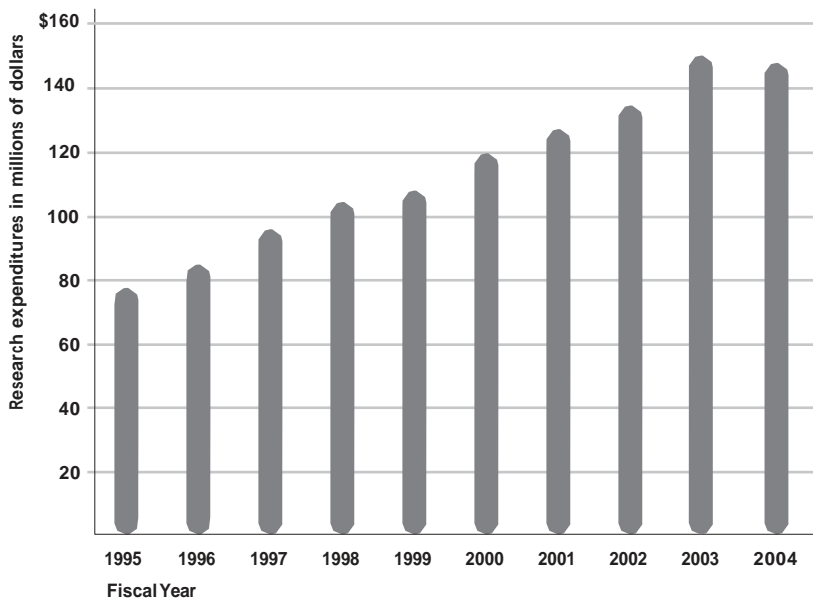
### 3 Research Expenditures by Unit 1995-2004

Source  
Kathy Jalufka  
Budget and Financial Reporting

a Includes institution-wide activities that support academic functions not specific to any one school.

These figures include direct and indirect costs, as well as appropriated and designated costs, for research expenditures only. They do not include expenditures for instruction, public service, academic support, student services, institutional support or scholarships and fellowships. Some expenditures that may have been previously reflected in University Administration or Academic Support have been reallocated to the appropriate school and thus may not reconcile to annual financial reports.

Unit	Amount per fiscal year									
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Dental Branch	\$2,604,019	\$1,657,825	\$1,818,833	\$1,949,722	\$1,559,890	\$1,558,030	\$1,951,129	\$2,443,297	\$2,352,155	\$1,865,410
Graduate School of Biomedical Sciences	637,130	50,387	81,049	179,374	220,459	291,269	264,091	333,840	285,212	213,040
School of Health Information Sciences	18,706	1,061	960	920	159,177	180,839	987,789	1,465,804	1,960,167	1,929,133
Medical School	48,596,996	52,506,775	57,100,798	63,714,758	71,896,827	77,778,442	78,557,674	86,228,713	94,999,993	95,633,230
School of Nursing	1,020,068	366,079	783,634	824,988	907,039	1,230,035	1,365,519	1,299,910	1,309,909	899,751
School of Public Health	23,406,239	26,965,562	31,317,904	30,554,882	26,737,982	33,145,870	36,357,421	36,864,233	36,260,400	35,390,656
Harris County Psychiatric Center	2,939	16,881	205,204	334,428	156,344	146,151	132,336	159,823	151,358	148,068
The Brown Foundation Institute of Molecular Medicine	335,606	1,242,380	3,344,278	3,381,044	3,747,142	3,616,572	3,539,969	4,808,637	7,599,557	6,286,088
Academic Support Area <sup>a</sup>	1,652,654	2,232,097	2,942,204	2,813,373	1,650,928	2,704,661	3,156,355	3,840,312	4,680,374	5,909,963
<b>Grand Total</b>	<b>\$78,274,357</b>	<b>\$85,039,047</b>	<b>\$97,594,864</b>	<b>\$103,753,489</b>	<b>\$107,035,788</b>	<b>\$120,651,869</b>	<b>\$126,312,283</b>	<b>\$137,444,569</b>	<b>\$149,599,125</b>	<b>\$148,275,339</b>



# UT Health Component Research Expenditures 1997-2003

fb | 2005

Source

a Totals reconcile with the university's Annual Financial Report.

Research Expenditures: Texas Public Universities  
and Health-related Institutions  
Texas Higher Education Coordinating Board,  
April 2004

This table shows a comparison of UT System health components' research expenditures as reported to the Texas Higher Education Coordinating Board. The health science center's expenses are strictly those designated research in the Annual Financial Report. The numbers reported in the table on the previous page include the numbers in this table plus designated funds considered by the schools to be research, minus any not considered by the schools to be research. Since the Texas Higher Education Coordinating Board's deadline for the receipt of FY 2003 data is after the press deadline for *Fact Book 2005*, we will report FY 2004 activity in *Fact Book 2006*.

School	Amount per fiscal year							% change 2002 to 2003
	1997	1998	1999	2000	2001	2002	2003	
UTSWMC-Dallas	\$140,589,359	\$153,711,130	\$163,518,455	\$204,553,015	\$228,358,435	\$264,917,313	\$279,184,343	5.4%
UTMB-Galveston	69,102,931	76,604,190	83,236,093	93,869,763	102,390,824	114,536,942	136,871,560	19.5%
UTHSC-H <sup>a</sup>	95,638,639	102,443,781	106,703,164	122,914,171	128,161,248	141,437,957	152,926,687	8.1%
UTHSC-SanAntonio	74,695,676	78,146,072	77,246,242	86,074,434	102,745,941	113,060,950	119,279,555	5.5%
UTMDAnderson Cancer Center	129,578,261	141,260,451	155,126,396	186,130,339	211,106,936	266,213,970	282,260,250	6.0%
UTHC-Tyler	6,282,452	7,588,544	8,256,219	8,402,408	9,228,568	8,914,191	9,600,063	7.7%
<b>Grand Total</b>	<b>\$515,887,318</b>	<b>\$559,754,168</b>	<b>\$594,086,569</b>	<b>\$701,944,130</b>	<b>\$781,991,952</b>	<b>\$909,081,323</b>	<b>\$980,122,458</b>	<b>7.8%</b>

## Research Expenditures by Sponsoring Agency 2004

Source

a Includes institution-wide activities that support academic functions not specific to any one school.

Kathy Jalufka  
Budget and Financial Reporting

These figures include direct and indirect costs, as well as appropriated and designated costs, for research expenditures only. They do not include expenditures for instruction, public service, academic support, student services, institutional support or scholarships and fellowships.

Unit	Sponsoring Agency Fiscal Year 2004						
	Total	Federal	State	Local	Private	Other Appropriated	Other Designated
Dental Branch	\$1,865,410	\$1,450,495	\$4,055		\$374,328		\$36,532
Graduate School of Biomedical Sciences	213,040		153,718		59,322		
School of Health Information Sciences	1,929,133	1,450,939			418,742	56,790	2,662
Medical School	95,633,230	67,727,264	4,669,306	75,827	17,845,273	1,306,962	4,008,598
School of Nursing	899,751	740,276	15,389		144,086		
School of Public Health	35,390,656	31,126,632	772,751	28,747	1,509,250	1,909,640	43,636
Harris County Psychiatric Center	148,068				148,068		
The Brown Foundation Institute of Molecular Medicine	6,286,088	3,257,806	32,481		1,421,438	1,574,363	
Academic Support Area <sup>a</sup>	5,909,963	983,988			679,711	4,146,760	99,504
<b>Grand Total</b>	<b>\$148,275,339</b>	<b>\$106,737,400</b>	<b>\$5,647,700</b>	<b>\$104,574</b>	<b>\$22,600,218</b>	<b>\$8,994,515</b>	<b>\$4,190,932</b>
<b>Percent of Total</b>		<b>72.0%</b>	<b>3.8%</b>	<b>0.1%</b>	<b>15.2%</b>	<b>6.1%</b>	<b>2.8%</b>

### 3 Grant Proposals by Unit and Type 2000-2004

Source  
Catherine Moore  
Office of Sponsored Projects

Unit	Number of Proposals and Total Proposal Amount per fiscal yr									
	2000		2001		2002		2003		2004	
Proposal	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.
<b>Dental Branch</b>										
Fellowship/Scholarship	\$66,236	3	\$31,500	8	\$4,800	2	\$330,874	4	\$42,400	2
Instruction	330,396	2	1,583,988	6	306,935	5	4,575,019	4	799,354	3
Research	9,130,235	64	14,611,756	68	15,915,485	77	16,718,953	84	19,592,685	76
<b>DB Total</b>	<b>\$9,526,867</b>	<b>69</b>	<b>\$16,227,244</b>	<b>82</b>	<b>\$16,227,220</b>	<b>84</b>	<b>\$21,624,846</b>	<b>92</b>	<b>\$20,450,026</b>	<b>83</b>
<b>Graduate School of Biomedical Sciences</b>										
Fellowship/Scholarship	\$5,000	1	\$34,000	1			\$215,532	2	\$2,153,552	4
Instruction	50,000	1	50,000	1	\$24,800	1				
<b>GSBS Total</b>	<b>\$55,000</b>	<b>2</b>	<b>\$84,000</b>	<b>2</b>	<b>\$24,800</b>	<b>1</b>	<b>\$215,532</b>	<b>2</b>	<b>\$2,153,552</b>	<b>4</b>
<b>School of Health Information Sciences</b>										
Fellowship/Scholarship			\$9,300	1	\$68,645	2	\$226,927	6	\$90,213	4
Instruction			594,417	1	53,239	2	174,662	4	51,250	2
Research	\$8,320,925	16	12,970,859	14	9,516,573	20	14,787,638	32	32,162,964	49
Other									235,827	3
<b>SHIS Total</b>	<b>\$8,320,925</b>	<b>16</b>	<b>\$13,574,576</b>	<b>16</b>	<b>\$9,638,457</b>	<b>24</b>	<b>\$15,189,227</b>	<b>42</b>	<b>\$32,539,714</b>	<b>58</b>
<b>Medical School</b>										
Fellowship/Scholarship	\$837,361	31	\$1,236,371	33	\$1,303,658	27	\$1,114,387	34	\$2,255,710	43
Instruction	11,630,973	24	4,913,004	24	10,690,634	49	6,852,067	38	8,772,481	23
Research	323,917,083	522	323,992,196	517	304,099,677	508	470,039,625	579	441,245,635	596
Clinical Study									11,586,013	85
Other									2,047,004	30
<b>MS Total</b>	<b>\$336,385,417</b>	<b>577</b>	<b>\$330,141,571</b>	<b>574</b>	<b>\$316,093,969</b>	<b>584</b>	<b>\$15,189,227</b>	<b>651</b>	<b>\$465,906,843</b>	<b>777</b>
<b>School of Nursing</b>										
Fellowship/Scholarship	\$21,425	1	\$200,944	4	\$43,484	2	\$23,796	1	\$135,222	5
Instruction	5,277,316	10	5,318,321	7	4,715,610	11	5,918,114	14	4,851,280	15
Research	6,283,317	22	10,172,171	21	6,637,464	17	7,108,891	20	6,271,189	18
Clinical Study									625,933	1
Other									386,029	2
<b>SON Total</b>	<b>\$11,582,058</b>	<b>33</b>	<b>\$15,691,436</b>	<b>32</b>	<b>\$11,396,558</b>	<b>30</b>	<b>\$13,050,801</b>	<b>35</b>	<b>\$12,269,653</b>	<b>41</b>
<b>School of Public Health</b>										
Fellowship/Scholarship	\$334,948	4	\$271,723	3			\$27,580	1	\$639,214	5
Instruction	8,347,639	14	5,457,774	13	\$5,217,055	13	5,285,468	12	20,305,635	19
Research	117,409,299	216	167,242,337	199	170,872,650	215	170,826,907	232	265,411,249	291
Other									634,219	6
<b>SPH Total</b>	<b>\$126,091,886</b>	<b>234</b>	<b>\$172,971,834</b>	<b>215</b>	<b>\$176,089,705</b>	<b>228</b>	<b>\$176,139,955</b>	<b>245</b>	<b>\$286,990,317</b>	<b>321</b>
<b>The Brown Foundation Institute of Molecular Medicine</b>										
Fellowship/Scholarship	\$128,368	2	\$40,036	1			\$537,668	3	\$486,632	5
Research	16,065,695	30	20,075,079	30	\$11,922,677	36	28,049,659	44	29,158,415	48
<b>IMM Total</b>	<b>\$16,194,063</b>	<b>32</b>	<b>\$20,115,115</b>	<b>31</b>	<b>\$11,922,677</b>	<b>36</b>	<b>\$28,587,327</b>	<b>47</b>	<b>\$29,645,047</b>	<b>53</b>
<b>Harris County Psychiatric Center</b>										
Research					\$1,765,793	4				
Other									\$109,915	2
<b>HCPCTotal</b>					<b>\$1,765,793</b>	<b>4</b>			<b>\$109,915</b>	<b>2</b>
<b>University Administration</b>										
Fellowship/Scholarship							\$1,288,461	1		
Instruction	\$326,492	3	\$1,159,840	2	\$2,892,871	6	70,800	4	\$908,640	4
Research	2,184,570	2	1,234,577	3	3,671,120	3	2,055,757	2	3,079,891	2
<b>UATotal</b>	<b>\$2,511,062</b>	<b>5</b>	<b>\$2,394,417</b>	<b>5</b>	<b>\$6,563,991</b>	<b>9</b>	<b>\$3,415,018</b>	<b>7</b>	<b>\$3,988,531</b>	<b>6</b>
<b>UTHSC-H Total</b>										
Fellowship/Scholarship	\$1,393,338	42	\$1,823,874	52	\$1,420,587	33	\$3,549,693	50	\$3,649,391	64
Instruction	25,962,816	54	19,077,344	52	23,901,144	87	23,091,662	78	37,842,192	70
Research	483,311,124	872	550,298,975	852	524,401,439	880	709,587,430	993	796,922,028	1,080
Clinical Study									12,227,533	88
Other									3,412,454	43
<b>Grand Total</b>	<b>\$510,667,278</b>	<b>968</b>	<b>\$571,200,193</b>	<b>956</b>	<b>\$549,723,170</b>	<b>1,000</b>	<b>\$736,228,785</b>	<b>1,121</b>	<b>\$854,053,598</b>	<b>1,345</b>

# Contract and Grant Awards by Unit and Type 2000-2004

Source  
Catherine Moore  
Office of Sponsored Projects

Note: Due to difficulty in retrieving contract data, FY 2003 figures reflect grant activity only.

Unit	Number of Awards and Total Award Amount per fiscal year									
	2000	No.	2001	No.	2002	No.	2003	No.	2004	No.
<b>Dental Branch</b>										
Fellowship/Scholarship	\$64,502	1	\$6,800	3	\$2,400	1	\$4,800	2	\$2,400	1
Instruction	120,170	3	320,138	6	1,981,008	10	647,943	3	752,340	3
Research	2,057,967	55	2,304,650	61	2,459,376	62	1,378,400	54	1,341,033	45
<b>DB Total</b>	<b>\$2,242,639</b>	<b>59</b>	<b>\$2,631,588</b>	<b>70</b>	<b>\$4,442,784</b>	<b>73</b>	<b>\$2,031,143</b>	<b>59</b>	<b>\$2,095,773</b>	<b>49</b>
<b>Graduate School of Biomedical Sciences</b>										
Fellowship/Scholarship	\$6,000	1	\$17,000	1	\$37,000	1	\$37,000	1		
Instruction	436,814	22	835,619	3	24,800	1	319,986	3	\$264,110	4
Research	90,720	1								
Other	5,652	1								
<b>GSBS Total</b>	<b>\$839,186</b>	<b>25</b>	<b>\$852,619</b>	<b>4</b>	<b>\$61,800</b>	<b>2</b>	<b>\$356,986</b>	<b>4</b>	<b>\$264,110</b>	<b>4</b>
<b>School of Health Information Sciences</b>										
Fellowship/Scholarship			\$9,300	1	\$137,125	3	\$110,983	5	\$110,213	5
Instruction			8,000	1	53,239	2	87,185	3	43,173	1
Research	\$470,858	6	795,349	7	1,141,252	13	1,159,802	11	1,642,721	24
Other									235,287	3
<b>SHIS Total</b>	<b>\$470,858</b>	<b>6</b>	<b>\$812,649</b>	<b>9</b>	<b>\$1,331,616</b>	<b>18</b>	<b>\$1,357,970</b>	<b>19</b>	<b>\$2,031,394</b>	<b>33</b>
<b>Medical School</b>										
Fellowship/Scholarship	\$776,626	18	\$451,943	16	\$593,961	19	\$534,914	17	\$613,880	19
Instruction	23,728,394	48	8,741,450	39	35,301,552	86	4,168,007	40	2,311,294	17
Research	76,928,608	462	80,826,336	440	100,936,734	540	83,199,850	346	92,145,199	422
Other	84,043	3	228,219	5					1,268,940	16
<b>MS Total</b>	<b>\$101,517,671</b>	<b>531</b>	<b>\$90,247,948</b>	<b>500</b>	<b>\$136,832,247</b>	<b>645</b>	<b>\$87,902,771</b>	<b>403</b>	<b>\$96,339,313</b>	<b>474</b>
<b>School of Nursing</b>										
Fellowship/Scholarship			\$25,000	1	\$21,890	1	\$47,202	2	\$75,000	3
Instruction	\$877,775	7	1,047,926	6	1,115,327	8	782,325	6	\$1,328,530	12
Research	1,175,054	14	1,840,973	16	1,583,786	10	1,086,572	10	1,023,116	8
Other									404,589	4
<b>SON Total</b>	<b>\$2,052,829</b>	<b>21</b>	<b>\$2,913,899</b>	<b>23</b>	<b>\$2,721,003</b>	<b>19</b>	<b>\$1,916,099</b>	<b>18</b>	<b>\$2,831,235</b>	<b>27</b>
<b>School of Public Health</b>										
Fellowship/Scholarship	\$41,639	2	\$56,402	2			\$27,580	1	\$129,911	1
Instruction	2,190,053	12	3,023,633	20	\$2,302,116	12	3,033,640	8	4,119,459	19
Research	27,178,470	150	42,112,585	136	33,072,368	125	36,485,655	124	41,269,806	138
Other			225,000	1					437,972	6
<b>SPH Total</b>	<b>\$29,410,162</b>	<b>164</b>	<b>\$45,417,620</b>	<b>159</b>	<b>\$35,374,484</b>	<b>137</b>	<b>\$39,516,875</b>	<b>133</b>	<b>\$45,957,148</b>	<b>164</b>
<b>The Brown Foundation Institute of Molecular Medicine</b>										
Fellowship/Scholarship	\$39,232	1	\$43,772	1					\$23,233	1
Research	1,338,899	11	1,976,051	11	\$3,245,918	17	\$4,045,742	21	3,163,119	17
Other	\$22,500	1	82,627	1						
<b>IMM Total</b>	<b>\$1,400,631</b>	<b>12</b>	<b>\$2,102,450</b>	<b>13</b>	<b>\$3,245,918</b>	<b>17</b>	<b>\$4,045,742</b>	<b>21</b>	<b>\$3,186,352</b>	<b>18</b>
<b>Harris County Psychiatric Center</b>										
Research					\$80,000	2	\$55,000	1	\$177,490	2
Other									109,915	1
<b>HCPCTotal</b>					<b>\$80,000</b>	<b>2</b>	<b>\$55,000</b>	<b>1</b>	<b>\$287,405</b>	<b>3</b>
<b>University Administration</b>										
Instruction	\$156,038	2	\$695,213	3	\$1,019,600	3	\$350,877	4		
Research	7,668	1	30,100	1	6,250,000	3			\$27,034	2
Other	15,400	2	48,000	1					250,000	1
<b>UATotal</b>	<b>\$179,106</b>	<b>5</b>	<b>\$725,313</b>	<b>5</b>	<b>\$7,269,600</b>	<b>6</b>	<b>\$350,877</b>	<b>4</b>	<b>\$277,034</b>	<b>3</b>
<b>UTHSC-H Total</b>										
Fellowship/Scholarship	\$927,999	23	\$610,217	25	\$1,811,976	25	\$1,113,356	32	\$981,671	32
Instruction	27,509,244	94	14,671,979	78	40,778,041	122	9,009,086	63	9,068,906	57
Research	109,548,243	700	129,886,044	672	148,769,434	772	127,411,021	567	140,762,484	656
Other	127,595	7	583,846	8					2,456,703	30

<b>Grand Total</b>	<b>\$138,113,081</b>	<b>824</b>	<b>\$145,752,086</b>	<b>783</b>	<b>\$191,359,452</b>	<b>919</b>	<b>\$137,533,463</b>	<b>662</b>	<b>\$153,269,764</b>	<b>775</b>
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### 3 Contract and Grant Awards by Source 2000-2004

Source

Note: Due to difficulty in retrieving contract data, FY 2003 figures reflect grant activity only.

Catherine Moore  
Office of Sponsored Projects

Unit										
Number of Awards and Total Award Amount per fiscal year										
Source	2000	No.	2001	No.	2002	No.	2003	No.	2004	No.
<b>Dental Branch</b>										
Federal	\$1,886,544	16	\$2,280,107	22	\$2,221,773	19	\$1,783,112	16	\$1,872,760	
State	102,787	3	93,163	1	299,156	1				
Local									3,200	
Private	253,308	40	258,318	47	1,921,855	53	248,031	43	219,843	
<b>DB Total</b>	<b>\$2,242,639</b>	<b>59</b>	<b>\$2,631,588</b>	<b>70</b>	<b>\$4,442,784</b>	<b>73</b>	<b>\$2,031,143</b>	<b>59</b>	<b>\$2,095,773</b>	<b>49</b>
<b>Graduate School of Biomedical Sciences</b>										
Federal	\$56,000	2	\$50,000	1	\$24,800	1	\$319,986	3	\$264,110	
State	74,888	8								
Private	708,298	15	802,619	3	37,000	1	37,000	1		
<b>GSBS Total</b>	<b>\$839,186</b>	<b>25</b>	<b>\$852,619</b>	<b>4</b>	<b>\$61,800</b>	<b>2</b>	<b>\$356,986</b>	<b>4</b>	<b>\$264,110</b>	<b>4</b>
<b>School of Health Information Sciences</b>										
Federal	\$258,968	3	\$804,649	8	\$1,253,653	15	\$1,154,867	11	\$1,375,461	
State	188,474	1								
Local									20,000	
Private	23,416	2	8,000	1	77,963	3	203,103	8	635,933	
<b>SHIS Total</b>	<b>\$470,858</b>	<b>6</b>	<b>\$812,649</b>	<b>9</b>	<b>\$1,331,616</b>	<b>18</b>	<b>\$1,357,970</b>	<b>19</b>	<b>\$2,031,394</b>	<b>33</b>
<b>Medical School</b>										
Federal	\$60,920,812	274	\$65,507,287	265	\$83,282,993	366	\$82,345,020	319	\$71,625,492	
State	8,395,935	35	3,891,074	15	1,249,515	11	897,841	4	8,103,371	
Local			163,875	2					217,500	
Private	32,200,923	222	20,685,713	218	52,299,739	268	4,659,910	80	16,392,950	
<b>MS Total</b>	<b>\$101,517,670</b>	<b>531</b>	<b>\$90,247,949</b>	<b>500</b>	<b>\$136,832,247</b>	<b>645</b>	<b>\$87,902,771</b>	<b>403</b>	<b>\$96,339,313</b>	<b>474</b>
<b>School of Nursing</b>										
Federal	\$1,894,989	17	\$2,815,808	17	\$2,304,254	11	\$1,755,099	13	\$2,443,967	
State	96,840	1			46,947	1			202,611	
Local										
Private	61,000	3	98,091	6	369,802	7	161,000	5	184,657	
<b>SON Total</b>	<b>\$2,052,829</b>	<b>21</b>	<b>\$2,913,899</b>	<b>23</b>	<b>\$2,721,003</b>	<b>19</b>	<b>\$1,916,099</b>	<b>18</b>	<b>\$2,831,235</b>	<b>27</b>
<b>School of Public Health</b>										
Federal	\$26,738,850	129	\$39,683,137	126	\$34,337,785	116	\$38,113,134	124	\$43,602,760	
State	1,135,401	6	3,070,188	14	272,871	4	1,231,151	2	793,620	
Local	10,000	1	5,587	1	5,417	2	20,000	1	40,000	
Private	1,525,911	28	2,658,708	18	758,411	15	152,590	6	1,520,768	
<b>SPH Total</b>	<b>\$29,410,162</b>	<b>164</b>	<b>\$45,417,620</b>	<b>159</b>	<b>\$35,374,484</b>	<b>137</b>	<b>\$39,516,875</b>	<b>133</b>	<b>\$45,957,148</b>	<b>164</b>

<b>Unit Total Awards and Award Amount per fiscal year</b>										
Source	2000	No.	2001	No.	2002	No.	2003	No.	2004	No.
<b>The Brown Foundation Institute of Molecular Medicine</b>										
Federal	\$942,131	7	\$1,627,823	7	\$3,163,918	15	\$3,851,742	17	\$3,036,919	
State	191,000	1								
Private	267,500	5	474,627	6	82,000	2	194,000	4	149,433	
<b>IMM Total</b>	<b>\$1,400,631</b>	<b>13</b>	<b>\$2,102,450</b>	<b>13</b>	<b>\$3,245,918</b>	<b>17</b>	<b>\$4,045,742</b>	<b>21</b>	<b>\$3,186,352</b>	<b>18</b>
<b>Harris County Psychiatric Center</b>										
Private					\$80,000	2	\$55,000	1	\$287,405	
<b>HCPCTotal</b>					<b>\$80,000</b>	<b>2</b>	<b>\$55,000</b>	<b>1</b>	<b>\$287,405</b>	<b>3</b>
<b>University Administration</b>										
Federal	\$163,706	3	\$695,213	3	\$6,269,600	5	\$335,877	3	\$257,020	
State	10,000	1	30,100	1	1,000,000	1				
Private	5,400	1	48,000	1			15,000	1	20,014	
<b>UATotal</b>	<b>\$179,106</b>	<b>5</b>	<b>\$773,313</b>	<b>5</b>	<b>\$7,269,600</b>	<b>6</b>	<b>\$350,877</b>	<b>4</b>	<b>\$277,034</b>	<b>3</b>
<b>UTHSC-H Total</b>										
Federal	\$92,862,000	451	\$113,464,024	449	\$132,858,776	548	\$129,658,837	506	\$124,478,459	
State	10,195,325	56	7,084,524	31	2,868,489	18	2,128,992	6	9,099,602	
Local	10,000	1	169,462	3	5,417	2	20,000	1	280,700	
Private	35,045,756	316	25,034,076	300	55,626,770	351	5,725,634	149	19,411,003	
<b>Grand Total</b>	<b>\$138,113,081</b>	<b>824</b>	<b>\$145,752,086</b>	<b>783</b>	<b>\$191,359,452</b>	<b>919</b>	<b>\$137,533,463</b>	<b>662</b>	<b>\$153,269,764</b>	<b>775</b>



### 3 Principal Investigators by Unit 1995-2004

Source  
Catherine Moore  
Office of Sponsored Projects

Unit	Investigators per fiscal year as of September 1									
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Dental Branch	50	36	34	31	27	24	23	23	25	22
Graduate School of Biomedical Sciences	8	2	2	1	1	1	2	2	2	2
School of Health Information Sciences					2	5	7	8	13	15
Medical School	422	274	271	319	305	296	237	241	239	257
School of Nursing	33	21	27	26	27	28	23	23	21	23
School of Public Health	88	66	66	66	68	80	75	70	73	79
Houston Recovery Campus		1	2							
The Brown Foundation Institute of Molecular Medicine		2	6	9	7	6	6	8	11	13
Harris County Psychiatric Center								2	2	3
University Administration	1	3	3	4	3	3	3	3	3	3
<b>Grand Total</b>	<b>602</b>	<b>405</b>	<b>411</b>	<b>456</b>	<b>440</b>	<b>443</b>	<b>376</b>	<b>380</b>	<b>389</b>	<b>417</b>

### Ratio of Federal Funds to State Appropriated Funds 2003

Source  
*Research Expenditures: Texas Public Universities and Health-related Institutions*  
Texas Higher Education Coordinating Board,  
April 2004

This table represents the relationship between federal and state research dollars leveraged in FY 2003 by select public institutions of higher education in Texas. UTHSC-H, ranked third in this category, receiving \$9.37 in federal research dollars for every \$1.00 in state funds.

Since the Texas Higher Education Coordinating Board's deadline for the receipt of FY 2004 data is after the press deadline for *Fact Book 2005*, we will report FY 2004 activity in *Fact Book 2006*.

School	Activity Fiscal Year 2003		
	Total Exp Rank	Ratio of Fed/St Exp	Ratio Rank
UTHSC-San Antonio	7	14.72	1
UTSWMC-Dallas	4	11.07	2
UTHSC-H	5	9.37	3
UTMB-Galveston	6	6.75	4
UT Austin	2	4.75	5
Texas A&M University System HSC	10	2.32	6
UTMD Anderson Cancer Center	3	1.57	7
Texas A&M University	1	1.48	8
University of Houston	8	1.10	9
Texas Tech University	9	1.01	10

# NIH Awards by Unit 1995-2004

Sources  
Catherine Moore  
Office of Sponsored Projects

After FY 1995, faculty were no longer assigned to the Graduate School of Biomedical Sciences (GSBS). Instead, those faculty are counted in their schools of appointment and any awards are counted there as well. Please refer to the GSBS faculty affiliation table on page 49.

Unit	1995	No.	1996	No.	1997	No.	1998	No.	1999	No.
Dental Branch	\$1,231,805	13	\$1,361,719	11	\$794,755	7	\$572,491	4	\$1,055,051	5
Graduate School of Biomedical Sciences										
School of Health Information Sciences										
Medical School	36,527,695	157	29,573,361	153	35,534,660	162	40,375,275	181	49,758,704	190
School of Nursing	180,248	2	579,624	3	444,292	2	919,941	5	292,394	2
School of Public Health	17,345,787	34	23,350,658	40	27,326,932	31	27,500,682	35	18,567,760	30
The Brown Foundation Institute of Molecular Medicine	411,407	2	362,261	2	921,240	5	871,659	8	988,113	8
University Administration										
<b>Grand Total</b>	<b>\$55,696,942</b>	<b>208</b>	<b>\$55,227,623</b>	<b>209</b>	<b>\$65,021,879</b>	<b>207</b>	<b>\$70,240,048</b>	<b>233</b>	<b>\$70,662,022</b>	<b>235</b>

Unit	Number of Awards and Total Award Amount per fiscal year									
	2000	No.	2001	No.	2002	No.	2003	No.	2004	No.
Dental Branch	\$1,517,506	10	\$1,578,533	10	\$1,700,099	11	\$1,407,596	7	\$1,601,761	8
Graduate School of Biomedical Sciences							296,126	2	209,946	1
School of Health Information Sciences	198,968	2	476,528	4	364,079	4	648,076	4	539,952	5
Medical School	51,069,163	204	57,286,170	202	59,475,024	223	60,468,833	193	51,232,842	174
School of Nursing	611,362	3	1,103,378	5	1,209,443	5	935,487	5	900,416	3
School of Public Health	15,716,625	39	28,844,089	40	19,872,491	39	24,075,042	41	26,897,582	45
The Brown Foundation Institute of Molecular Medicine	942,131	7	1,020,414	6	2,980,985	13	3,640,432	14	2,812,686	11
University Administration	147,398	1	695,213	3	6,250,000	3	300,077	1	250,000	1
<b>Grand Total</b>	<b>\$70,203,153</b>	<b>266</b>	<b>\$91,004,325</b>	<b>270</b>	<b>\$91,852,121</b>	<b>298</b>	<b>\$91,771,669</b>	<b>267</b>	<b>\$84,445,165</b>	<b>248</b>

### 3 Federal Awards by Agency 1994-2003

Source  
Catherine Moore  
Office of Sponsored Projects

Federal Agency	Number of Awards and Total Award Amount per fiscal year									
	1995	No.	1996	No.	1997	No.	1998	No.	1999	No.
Public Health Service	\$60,994,790	233	\$64,590,498	301	\$76,377,24	313	\$82,921,624	334	\$81,334,444	337
NASA	801,584	6	774,614	11	1,355,909	15	779,149	15	812,157	16
National Science Foundation	342,752	7	252,220	3	174,705	2	289,205	7	235,700	5
USDA	246,656	2	311,344	2	317,448	3				
Other Federal	6,254,460	86	1,882,728	16	1,740,073	16	8,231,935	16	2,179,071	29
<b>Grand Total</b>	<b>\$68,640,242</b>	<b>334</b>	<b>\$67,811,404</b>	<b>333</b>	<b>\$79,965,384</b>	<b>349</b>	<b>\$92,221,913</b>	<b>372</b>	<b>\$84,561,372</b>	<b>387</b>

Federal Agency	Number of Awards and Total Award Amount per fiscal year									
	2000	No.	2001	No.	2002	No.	2003	No.	2004	No.
Public Health Service	\$83,777,509	404	\$108,939,182	412	\$119,319,280	489	\$116,318,339	449	\$116,165,219	438
NASA	1,275,141	19	769,941	10	1,100,811	14	876,971	13	1,086,853	15
National Science Foundation	1,349,891	6	1,724,755	4	3,828,890	7	850,515	6	239,672	4
USDA			20,894	3			60,800	3	150,000	1
Other Federal	6,459,459	22	2,009,252	20	8,609,795	38	11,552,212	35	6,836,715	29
<b>Grand Total</b>	<b>\$92,862,000</b>	<b>451</b>	<b>\$113,464,024</b>	<b>449</b>	<b>\$132,858,776</b>	<b>548</b>	<b>\$129,658,837</b>	<b>506</b>	<b>\$124,478,459</b>	<b>487</b>

# Comparison of NIH Award Recipients 1994-2003

Sources

National Institutes of Health (NIH),  
Division of Research Grants, Extramural Awards  
to Domestic Higher Education Institutions,  
FY 2002

Includes all higher education institutions that received support from the National Institutes of Health.  
There were 534 rankings in FY 2003.

All grant applications to the NIH are subject to a rigorous peer-review process. Because of this and because the NIH is the major funding source for biomedical research, success in obtaining basic science and clinical funding from NIH is an important measure of the quality of an institution and its faculty. Competition for NIH funding has increased dramatically in the past decade, and the health science center's ranking relative to similar institutions is an indicator of the university's growth in research quality. Since the ranking system used in this survey takes into account total NIH dollars received, institutions with large numbers of faculty tend to rank higher than those with fewer faculty. Given the small number of faculty relative to some of the other universities in this survey, the health science center fares well in this comparison.

School	1994	No.	1995	No.	1996	No.	1997	No.	1998	No.
UTSMC-Dallas	\$72,750,453	31	\$74,636,279	30	\$82,900,672	27	\$86,496,266	28	\$88,310,597	35
UTMB-Galveston	29,677,491	63	34,053,556	68	38,423,580	63	42,687,568	61	46,259,463	69
UTHSC-H	<b>52,028,821</b>	<b>59</b>	<b>47,991,312</b>	<b>42</b>	<b>63,809,470</b>	<b>49</b>	<b>63,102,838</b>	<b>40</b>	<b>68,918,421</b>	<b>46</b>
UTHSC-SanAntonio	50,190,544	44	48,456,959	44	50,733,995	48	43,130,751	59	47,697,587	68
UTMD Anderson	46,672,393	46	46,338,494	49	53,750,119	50	56,996,394	47	64,114,714	52
BaylorCollegeofMedicine	88,927,990	19	83,098,433	21	90,895,535	24	94,479,287	23	114,645,526	22

School	Ranking and Total Award Amount per fiscal year									
	1999	No.	2000	No.	2001	No.	2002	No.	2003	No.
UTSMC-Dallas	\$101,887,378	30	\$123,596,113	25	\$144,796,898	26	\$161,988,879	24	\$174,089,840	28
UTMB-Galveston	49,933,017	61	60,874,122	60	62,865,760	63	74,503,364	59	203,486,399	23
UTHSC-H	<b>62,410,846</b>	<b>52</b>	<b>79,440,110</b>	<b>46</b>	<b>83,903,275</b>	<b>50</b>	<b>90,4522,17</b>	<b>53</b>	<b>89,956,123</b>	<b>56</b>
UTHSC-SanAntonio	48,046,980	63	62,325,558	58	65,997,423	59	74,477,008	60	82,295,826	61
UTMD Anderson	76,695,258	40	86,646,639	41	101,528,355	39	112,451,254	40	132,630,586	39
BaylorCollegeofMedicine	149,449,455	19	169,294,366	18	221,611,093	15	263,540,460	14	249,559,238	17

### 3 Intellectual Property Activity 1995-2004

Source

a UT Television was transferred to UT M D Anderson in 1996.

Bruce Butler

Office of Technology Management

Activity	Amount per fiscal year									
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Disclosures	20	25	9	14	20	15	30	44	67	43
US Patent applications pending	41	35	32	33	32	44	51	66	62	84
Foreign applications pending	28	20	30	20	10	18		15	77	144
US patents issued	6	6	3	7	6	4	10	5	12	12
Foreign patents issued	3	1	15	2		2		2		2
Cumulative licenses in place	18	20	24	26	32	39	49	56	76	84
Licenses executed	3	2	4	2	8	7	10	7	29	22
Licenses terminated/expired					2				9	3

Royalty income										
Patents/copyrights/inventions	\$286,586	\$707,707	\$311,703	\$341,959	\$343,050	\$725,413	\$857,051	\$1,423,816	\$1,216,862	\$2,270,441
Trademarks	1,297	907	2,277	1,476	2,574	2,850	1,905	2,104	2,834	1,446
UT Television sales <sup>a</sup>	4,519									
Administrative software	93,362	102,700	44,625	45,000	22,500	7,500				
<b>Grand Total</b>	<b>\$385,764</b>	<b>\$811,314</b>	<b>\$358,605</b>	<b>\$388,435</b>	<b>\$368,124</b>	<b>\$735,763</b>	<b>\$858,956</b>	<b>\$1,425,920</b>	<b>\$1,219,696</b>	<b>\$2,271,887</b>

### Sponsored Project Activity Report 2004

Source

a Includes Health Science Center - General and UT Harris County Psychiatric Center.

Kathy Jalufka

Budget and Financial Reporting

Sponsored project activities include research, instruction, public service, academic support, student support, scholarships and fellowships. Extramural fund sources include federal, state, local and private funds. This table represents amounts that were expended, not awarded.

Unit	Activity Fiscal Year 2004		
	Total	Direct Costs	Indirect Costs
Dental Branch	\$5,304,208	4,787,764	516,444
Graduate School of Biomedical Sciences	1,516,744	1,506,707	10,037
School of Health Information Sciences	2,289,559	1,824,727	464,832
Medical School	101,861,681	80,873,632	20,988,049
School of Nursing	3,992,140	3,627,987	364,153
School of Public Health	36,886,046	27,970,390	8,915,656
The Brown Foundation Institute of Molecular Medicine	4,740,451	3,741,763	998,688
Other <sup>a</sup>	9,049,493	8,767,061	282,432
<b>Grand Total</b>	<b>\$165,640,322</b>	<b>\$133,100,031</b>	<b>\$32,540,291</b>

Source  
Melissa Proll  
OfficeofResearch

Science Citation Index Expanded (SCI EXPANDED) – 1975-2004, Institute of Scientific Information, Philadelphia, PA

Note: The Office of Research is currently working to better update and maintain this information.

Publications Fiscal Year 2001							
School	Total	Articles	Abstracts	Tech Notes	Letters	Editorials	Other
Dental Branch	33	28	2				3
Graduate School of Biomedical Sciences	2	1	1				
School of Health Information Sciences	3	3					
Medical School	789	498	206		23	35	24
School of Nursing	11	8	3				
School of Public Health	164	129	26		3	2	4
Other UTHSC-H faculty	35	19	14				2
<b>Grand Total</b>	<b>1,034</b>	<b>686</b>	<b>252</b>	<b>0</b>	<b>26</b>	<b>37</b>	<b>33</b>

Publications Fiscal Year 2002							
School	Total	Articles	Abstracts	Tech Notes	Letters	Editorials	Other
Dental Branch	55	124	111		2		18
Graduate School of Biomedical Sciences	8	3	5				
School of Health Information Sciences	19	11	8				
Medical School	849	63	1		31	33	30
School of Nursing	38	15	18				5
School of Public Health	269	130	110		8	15	6
Other UTHSC-H faculty	40	19	10		3	2	6
<b>Grand Total</b>	<b>1,478</b>	<b>935</b>	<b>384</b>	<b>0</b>	<b>44</b>	<b>50</b>	<b>65</b>

Publications Fiscal Year 2003							
School	Total	Articles	Abstracts	Tech Notes	Letters	Editorials	Other
Dental Branch	124	08	11		1	1	3
Graduate School of Biomedical Sciences	21	15	3			1	2
School of Health Information Sciences	30	27				1	2
Medical School	1,379	1,090	483		44	41	81
School of Nursing	39	18	13		4	1	3
School of Public Health	276	222	43		3		8
The Brown Foundation Institute of Molecular Medicine	68	37	27			3	1
Other UTHSC-H faculty	26	10	16				
<b>Grand Total</b>	<b>2,323</b>	<b>1,27</b>	<b>596</b>	<b>0</b>	<b>52</b>	<b>48</b>	<b>100</b>







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## Sources

Stanley Schultz, Medical School

Abby Mitchell, Medical School

## Faculty Practice Plan

The Faculty Practice Plan is a multidisciplinary group practice of the Medical School faculty, providing primary, secondary and tertiary services. The clinical faculty of more than 600 physicians, representing 17 clinical departments of the Medical School, provides full inpatient and outpatient services, not only through the group practice, but also through affiliations with several Texas Medical Center hospitals and institutions.

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## UT Physicians

UT Physicians is a non-profit, physician corporation affiliated with the practice plan of the Medical School. The company's primary purpose is to facilitate and expand the Medical School faculty's ability to provide health care services to the community. UT Physicians's ventures include the creation of outpatient centers throughout Houston where UT adult and pediatric specialists provide accessible, state-of-the-art health care. In July 2000, UT Physicians assumed the management of the previously jointly-managed UT-Hermann ambulatory care clinics, most of which are located in the Hermann Professional Building. This building was recently acquired by the university and renamed The University of Texas Health Science Center Professional Building. Now called UT Physicians, these clinical sites are being managed with emphasis on customer satisfaction and physician productivity while still incorporating medical student and resident education.

In order to provide ease of access to the clinical faculty, UT Physicians created the UT Physician Referral Service. The toll free number 1 888 4UT DOCS (1 888 488 3627) is answered by trained clinical staff who assist with scheduling appointments, consultations and second opinions. UTP maintains a comprehensive physician database designed to handle highly specialized requests from managed care organizations, referring physicians and patients. UT Physicians provides additional flexibility for the clinical faculty by negotiating managed care contracts and providing comprehensive credentialing of physicians, in keeping with NCQA guidelines. The organization conforms with all requirements of the Texas Board of Medical Examiners. The Web address is [www.utdocs.org](http://www.utdocs.org).

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## Affiliated Medical Services

Affiliated Medical Services (AMS) is a Texas-certified non-profit health corporation formed by the health science center and Baylor College of Medicine. It is the entity that contracts with the Harris County Hospital District to provide physician services from both schools.

## 4 Medical Services Research and Development Plan

Source  
Angela Hintzel  
Finance and Business Affairs

a Includes the operations of the nonprofit  
healthcare corporation.

<b>Summary of Operations<sup>a</sup></b>	
Year Ending August 31, 2004	Cumulative YTD 2004
<b>Operating Revenues</b>	
Gross Charges	\$415,973,738
Less	
Un-sponsored Charity Care	139,031,049
Contractual Adjustments	137,987,307
Other Unreimbursed Medical Costs	12,911,991
Bad Debt Expense	26,223,151
<b>Net Patient Revenues</b>	<b>99,820,240</b>
Contractual Revenues	62,927,273
Other Operating Revenues	4,282,095
<b>Total Operating Revenues Included in Monthly Financial Report</b>	<b>167,029,608</b>
<b>Operating Expenses</b>	
Faculty Salaries	73,495,756
Staff Salaries	22,447,799
Fringe Benefits	20,993,978
Maintenance and Operations	22,886,537
Professional Liability Insurance	(2,264,418)
Travel	933,969
Official Functions	575,290
Other Operating Expenses	23,637,980
<b>Total Operating Expenses Included in Monthly Financial Report</b>	<b>162,706,891</b>
<b>Operating Income (Loss)</b>	<b>4,322,717</b>
Investment Income	419,166
Interest Expense on Debt Service	(7,754)
<b>Adjusted Income (Loss) Before Other Items</b>	<b>4,734,309</b>
Transfers Out	(408,645)
Debt Service	(153,000)
Capital Outlay	(515,715)
<b>Change in Net Assets</b>	<b>3,656,949</b>
<b>Beginning Net Assets – as Previously Reported</b>	<b>37,535,735</b>
Restatements - UCP FY 2003 Audit Adjustments	–
<b>Beginning Net Assets – as Restated</b>	<b>37,535,735</b>
<b>Ending Net Assets – August 31, 2004</b>	<b>\$41,192,684</b>

# Clinical Affiliates Inpatient Activity 2004

Sources

Andrew Casas, Medical School  
 Mary Frances Fabrizio, LBJ Hospital  
 Abby Mitchell, Medical School

Activity	Site		
	Total	Memorial Hermann	LBJ General
Patient Days	230,959	166,296	64,663
Average Daily Census	735	558	177

# Harris County Psychiatric Center Clinical Activity 1995-2004

Source

Geri Konigsberg  
 UT Harris County Psychiatric Center

Activity	Visits per fiscal year									
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Average Daily Census	205.3	193.0	182.0	138.7	145.8	149.3	166.1	189.2	189.8	183.7
Number of Admissions	4,763	5,162	5,429	5,390	5,263	5,186	5,700	6,135	6,074	6,153
Patient Days	74,891	70,652	66,424	50,631	53,206	54,647	60,614	69,044	69,259	67,248
Discharge Days	75,534	71,340	67,112	50,976	52,784	54,718	60,043	69,009	69,021	67,231
Average Length of Stay (days)	17.2	13.9	12.3	9.4	10.1	10.6	10.6	11.3	11.3	10.9
Occupancy	82.0%	79.4%	83.8%	72.5%	75.8%	81.6%	87.2%	86.2%	87.4%	88.3%

# Un-sponsored Charity Care 2004

Sources

Angela Hintzel, Finance and Business Affairs  
 Peter Triolo, Dental Branch  
 Ed Williams, UT Harris County Psychiatric Center

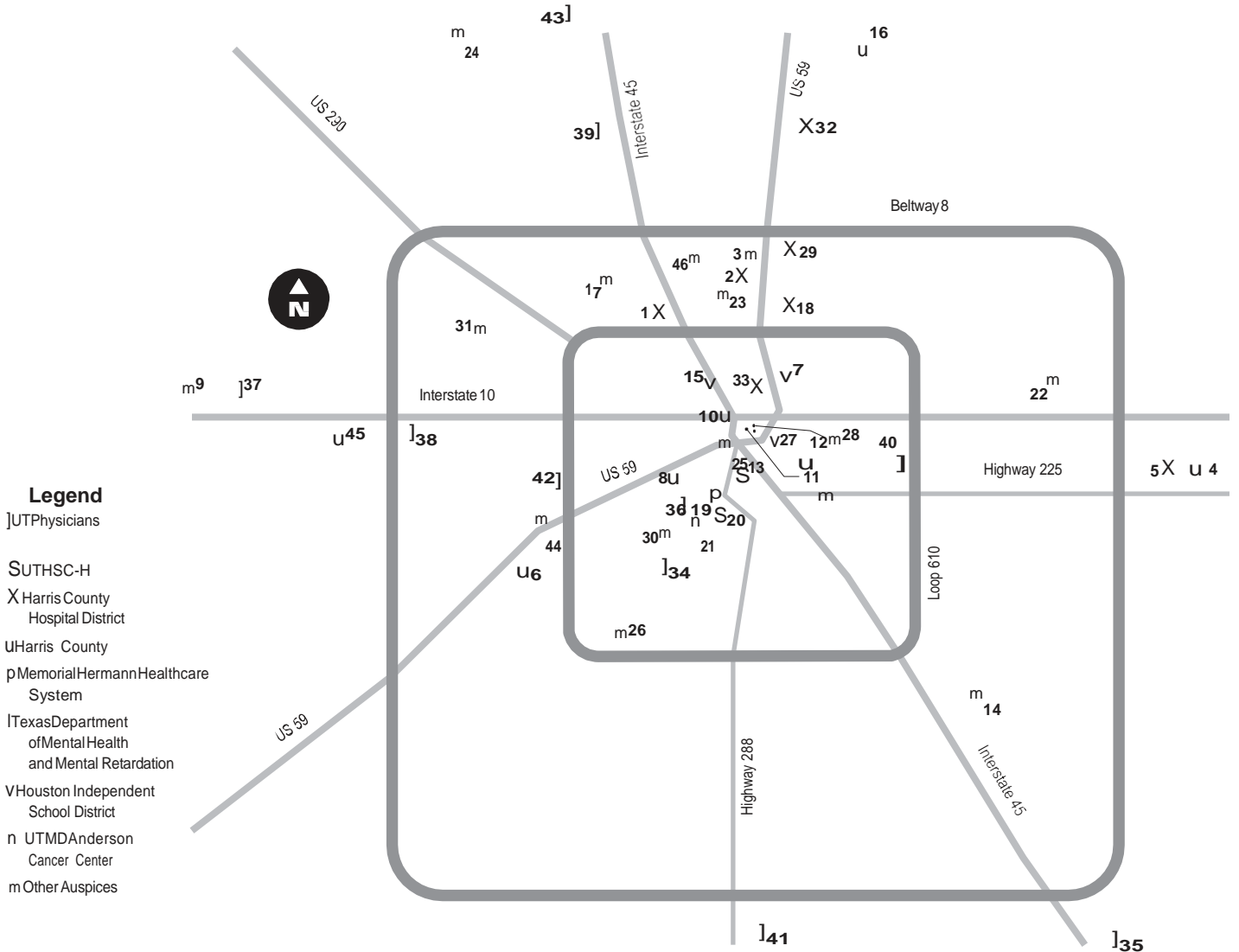
Unit	Fiscal Year 2004
<b>Dental Branch</b>	
Main Clinics	\$32,316
Houston Medical Center	678,694
Mobile Dental Van	304,780
Smith Tower—Methodist	152,132
University Dental Center – Memorial Hermann	102,304
<b>UT Harris County Psychiatric Center</b>	<b>22,771,695</b>
<b>MSRDP</b>	<b>\$139,031,049</b>
<b>Grand Total</b>	<b>\$163,072,970</b>

The Legislative Budget Board defines “un-sponsored charity care” as unreimbursed costs for services to the financially or medically indigent. This definition does not include the costs of contractual adjustments for Medicare or commercial insurance contracts or bad debts for uncollected billed charges to patients who do not qualify for un-sponsored charity care.

# 4 Medical School Outpatient Clinical Sites

Sources

Abby Mitchell, Medical School  
 Diana Browning, Medical School  
 Departmental DMOs

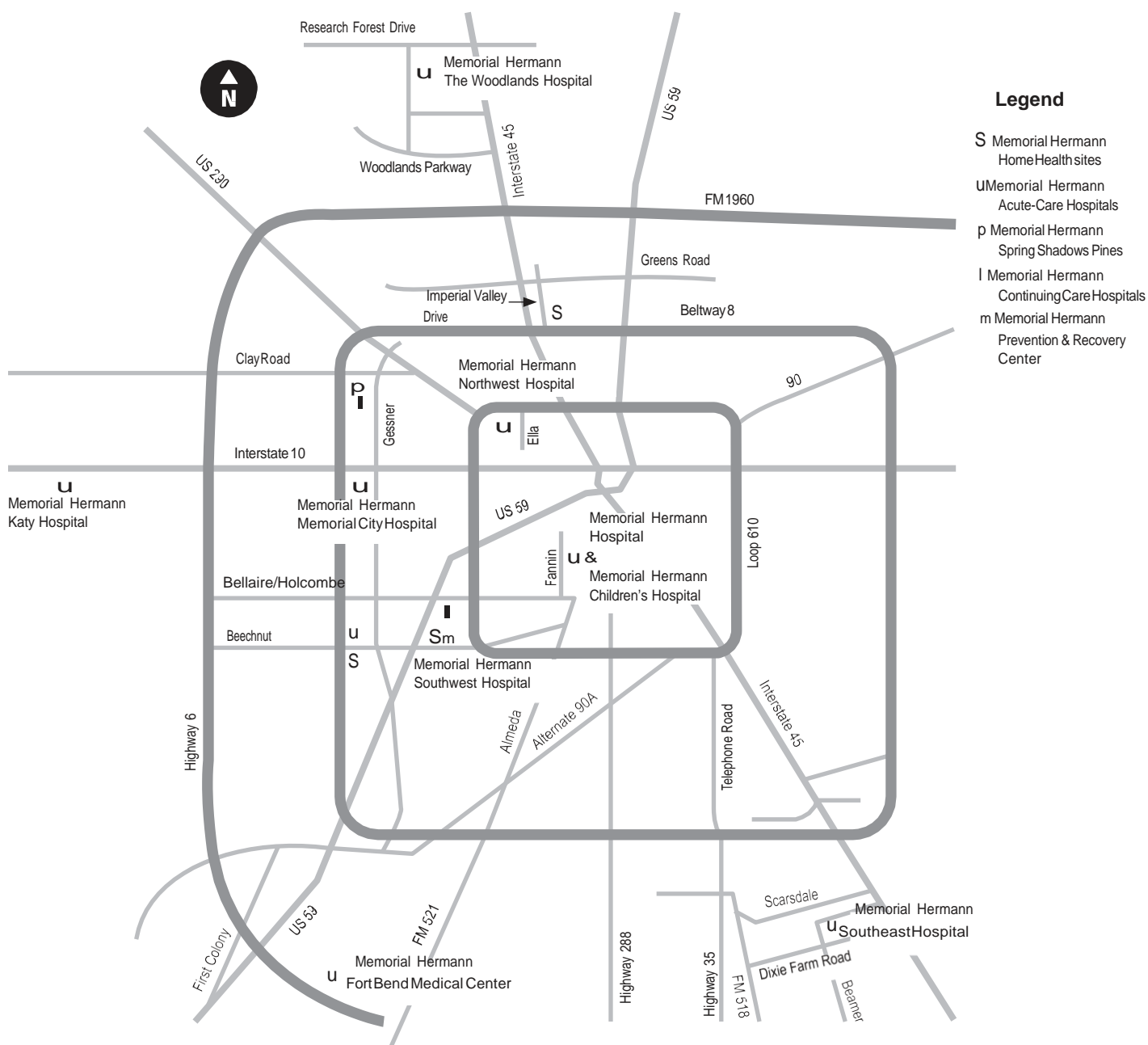


- |   |  |   |  |
|---|--|---|--|
| <p><b>1</b> Acres Home Community Health Center<br/>818 Ringold X</p> <p><b>2</b> Aldine Community Health Center<br/>4800 Aldine Mail Route X</p> <p><b>3</b> Aldine Youth Community Center WIC Clinic<br/>4700 Aldine Mail Route m</p> <p><b>4</b> Baytown Community Health Center<br/>1602 Garth Road U</p> <p><b>5</b> Baytown Health Center<br/>1000 Lee Drive X</p> <p><b>6</b> Burnett-Bayland Home Clinic<br/>Harris County Juvenile Detention Center<br/>6500 Chimney Rock U</p> <p><b>7</b> Carter Adolescent Center<br/>1700 Gregg V</p> <p><b>8</b> Children's Protective Services<br/>2525 Murworth U</p> <p><b>9</b> Delta 3 Boot Camp - Katy<br/>9120 Kathy Hockley Road m</p> <p><b>10</b> Downtown Command Station Clinic<br/>Harris County Juvenile Detention Center<br/>3540 West Dallas U</p> <p><b>11</b> Eastwood Health Clinic<br/>412 Telephone Road m</p> <p><b>12</b> Harris County Correctional Facility Annex<br/>1301 Franklin U</p> | <p><b>13</b> Harris County Psychiatric Center<br/>2800 S. MacGregor Way S</p> <p><b>14</b> Hobby Area WIC Clinic<br/>3827 Broadway m</p> <p><b>15</b> Hogg Middle School Clinic<br/>1100 Merrell Drive V</p> <p><b>16</b> Humble Health Center<br/>1730 Humble Place U</p> <p><b>17</b> Incarnation Health Center<br/>8230 Antoine m</p> <p><b>18</b> Lyndon B. Johnson General Hospital<br/>5656 Kelley X</p> <p><b>19</b> Memorial Hermann Hospital<br/>6411 Fannin Street p</p> <p><b>20</b> Mental Sciences Institute<br/>1300 Moursund S</p> <p><b>21</b> MD Anderson Cancer Center<br/>1515 Holcombe Boulevard n</p> <p><b>22</b> North Channel Assistance Ministries<br/>WIC Clinic<br/>13837 Bonham m</p> <p><b>23</b> Northside Clinic, City of Houston<br/>8523 Arkansas m</p> <p><b>24</b> Northwest Assistance Ministry<br/>15555 Kuykendahl m</p> | <p><b>25</b> Planned Parenthood<br/>3601 Fannin Street m</p> <p><b>26</b> Power Center WIC Clinic<br/>12401/2 South Post Oak m</p> <p><b>27</b> Rusk Clinic<br/>2805 Garrow V</p> <p><b>28</b> San Jose Clinic<br/>301 Hamilton m</p> <p><b>29</b> Settegast Community Health Center<br/>9105 North Wayside X</p> <p><b>30</b> Shriners Hospital for Crippled Children<br/>6977 Main m</p> <p><b>31</b> Spring Branch WIC Clinic<br/>8575 Pitner m</p> <p><b>32</b> Squatty Lyons Community Health Center<br/>1712 First Street X</p> <p><b>33</b> Thomas Street Clinic<br/>2015 Thomas Street X</p> <p><b>34</b> UT Physicians - Diagnostic Clinic<br/>6500 Fannin Street R</p> <p><b>35</b> UT Physicians - Friendswood<br/>121 West Parkwood R</p> <p><b>36</b> UT Physicians - UT Professional<br/>6410 Fannin Street R</p> | <p><b>37</b> UT Physicians - Katy<br/>5618 Medical Center Drive, Suite 112 R</p> <p><b>38</b> UT Physicians - Memorial City<br/>902 Frostwood R</p> <p><b>39</b> UT Physicians - Northwest<br/>17030 Nanes R</p> <p><b>40</b> UT Physicians - Parkview<br/>7444 Harrisburg R</p> <p><b>41</b> UT Physicians - Pearland<br/>8619 Broadway R</p> <p><b>42</b> UT Physicians - West Loop<br/>1776 Yorktown, Suite 150 R</p> <p><b>43</b> UT Physicians - The Woodlands<br/>1011 Medical Plaza Drive R</p> <p><b>44</b> University WIC Clinic<br/>6565 De Moss m</p> <p><b>45</b> Westside Command Station Clinic<br/>Harris County Juvenile Detention Center<br/>3203 South Dairy Ashford U</p> <p><b>46</b> Youth Village<br/>210 J.W. Mills Drive m</p> |
|---|--|---|--|

Source  
 Abby Mitchell  
 MedicalSchool

Since opening its first hospital in downtown Houston in 1907, Memorial Hermann has been changing the face of health-care across the greater Houston area. Texas' largest not-for-profit healthcare system has grown into a comprehensive healthcare system of nine acute care and three long-term acute care hospitals, a physician network for primary and specialty care, a retirement community, assisted living and two nursing homes, wellness programs, rehabilitation and home health programs, several freestanding outpatient imaging centers and Houston's only accredited air ambulance service.

Memorial Hermann Hospital, the flagship location in the world-renowned Texas Medical Center, recently renewed its long-standing affiliation with the health science center. Consistently ranked among the top hospitals in the United States in *U.S. News & World Report's Best Hospitals*, it has one of only two Level 1 Trauma Centers in Houston and is the only facility with a dedicated pediatric trauma service. Memorial Hermann's Children's Hospital is a 160-bed facility that focuses exclusively on the medical needs of children. Seven community-based hospitals throughout the greater Houston area offer innovative and comprehensive medical services. These include heart and vascular, neuroscience, orthopedics, organ transplantation, burn treatment, cancer, and emergency and critical care. Generations of Houstonians have come to know and rely on Memorial Hermann for quality, patient-centered care, attention to continuous innovation and long-standing commitment to meeting their healthcare needs.



## 4 Medical School Outpatient Clinical Activity 2004

Sources

Abby Mitchell, Medical School  
Eileen Scallan, Medical School  
Andrew Casas, Medical School

This table shows outpatient care provided at the sites shown. Absence of data for a given department and clinic indicates no patient activity. Because of the absence of a consistent method of quantifying patient activity, this table is not comprehensive; rather, it is a compilation of the best available information.

Department or Service	Affiliated Hospital Clinics				Community Health Centers/HCHD					
	UT Physicians	LBJ	MSI	UT MDACC	Acres Homes	Aldine	Baytown	Settegast	Lyons	Thomas Street
Breast Clinic		1,770								
Cardiovascular & Thoracic	902									
Clinical Research Center										
Correctional Medicine										
Dermatology	12,751	2,668		2,170						
Emergency Medicine	54,801	72,373								
Family & Community Medicine	13,122				36,278	38,328	27,770	42,195	13,643	21,659
Internal Medicine	35,879	24,430		644						
Neurology	8,613	1,328								
Neurosurgery	2,838									
Obstetrics & Gynecology	25,626	10,861								
Ophthalmology	36,544	7,115								
Orthopaedic Surgery	8,037	8,226								
Otolaryngology	9,103	3,054								
Oral Surgery		2,303								
Pediatrics	26,283	10,799								
Physical Medicine	573									
Plastic Surgery	3,461	1,812								
Psychiatry			7,765							
Surgery	6,522	5,266								
Urology	5,552	3,415								
<b>Grand Total</b>	<b>250,607</b>	<b>155,420</b>	<b>7,765</b>	<b>2,814</b>	<b>36,278</b>	<b>38,328</b>	<b>27,770</b>	<b>42,195</b>	<b>13,643</b>	<b>21,659</b>

Department or Service	Community Health Centers /CHC HD				T
	WIC Clinic	San Jose Clinic	Juvenile DetCtr	Other Sites	
Breast Clinic				3	1,773
Cardiovascular & Thoracic					902
Clinical Research Center				3,301	3,301
Correctional Medicine				51,186	51,186
Dermatology		685			18,274
Emergency Medicine					127,174
Family & Community Medicine				3,892	196,887
Internal Medicine		96		1,845	6,894
Neurology				291	10,232
Neurosurgery					1,838
Obstetrics & Gynecology				2,124	38,611
Ophthalmology					43,659
Orthopaedic Surgery				773	27,036
Otolaryngology				840	12,997
Oral Surgery					1,303
Pediatrics	116,772		5,933	1,775	192,562
Physical Medicine				4,549	5,122
Plastic Surgery				104	5,377
Psychiatry					7,765
Surgery				2,709	14,497
Urology					967
<b>Grand Total</b>	<b>116,772</b>	<b>781</b>	<b>5,933</b>	<b>115,022</b>	<b>834,987</b>

## 4 Dental Branch Clinical Activity: Visits 1995-2004

Source  
Peter Triolo  
Dental Branch

This table represents the number of patient visits recorded at Dental Branch clinics during the period specified. It is not a patient head count; i.e., one patient may make many visits, each of which is counted in the totals below.

Sites	Visits per fiscal year									
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Main Campus</b>	<b>84,467</b>	<b>83,643</b>	<b>68,587</b>	<b>72,689</b>	<b>58,670</b>	<b>58,173</b>	<b>57,957</b>	<b>56,153</b>	<b>54,346</b>	<b>55,139</b>
<b>Outreach</b>										
Bering Dental Center	900	1,792	1,239	1,374	1,737	1,269	1,411	1,098	1,788	543
Brownsville	1,620	1,595	975	1,272	754	1,162	839			
Eastwood Clinic								720	981	
Goodwill	2,726	1,204								
Harris County Health Department	384	202	165			738	682	490	490	724
Houston Medical Center	8,231	7,203	4,064	6,437	4,121	3,031	4,058	4,377	4,703	8,058
Laredo	2,366	3,683	4,084	3,232	771	3,141	2,332			
MobileDental Van						1,077	657			2,118
Northwest Assistance Ministries								118		
RichmondStateSchool	158	114	27	46	17	28	35	23	32	27
Rusk Elementary			1,047	1,143	470	366	421	1,204	682	
San Jose Clinic						218	203	125	93	125
Smith Tower								3,354	3,032	2,076
Texas Department of Corrections	96									
University Dental Center			1,687	4,700	5,154	4,571	4,897	4,709	4,564	3,992
Veteran's Administration						196	184	106	126	132
<b>Outreach Total</b>	<b>15,581</b>	<b>14,001</b>	<b>12,049</b>	<b>16,830</b>	<b>13,024</b>	<b>15,797</b>	<b>15,719</b>	<b>16,324</b>	<b>16,491</b>	<b>17,795</b>
<b>Hospitals</b>										
Ben Taub	7,469	13,974	10,125	10,328	10,976	10,476	10,621	10,503	10,713	11,132
Lyndon B. Johnson	4,620	4,229	4,431	4,963	4,561	4,546	4,666	1,334	4,759	4,517
UTMD Anderson		304	221					401		416
Memorial Hermann	9,516	4,940	5,709	4,282	511	543	492	2,592	956	880
Methodist	648	1,191	1,240	1,488	1,142	1,265	1,198	76	102	39
St Luke's								1	2	
Texas Children's								11	10	12
Texas Institute of Rehabilitation and Research								29	26	10
Veteran's Administration	8,016	4,109	320		3,111	3,422	2,666	3,775	3,699	3,635
<b>Hospital Total</b>	<b>30,269</b>	<b>28,747</b>	<b>22,046</b>	<b>21,061</b>	<b>20,301</b>	<b>20,252</b>	<b>19,643</b>	<b>18,722</b>	<b>20,267</b>	<b>20,638</b>
<b>Grand Total</b>	<b>139,223</b>	<b>122,183</b>	<b>103,921</b>	<b>111,954</b>	<b>91,995</b>	<b>94,222</b>	<b>93,319</b>	<b>91,199</b>	<b>91,104</b>	<b>93,572</b>



# Dental Branch Clinical Activity: Treatments 1995-2004

Source  
Peter Triolo  
Dental Branch

This table represents the number of patient treatments recorded at Dental Branch clinics during the period specified. It is not a count of the number of patients treated; i.e., one patient may receive many treatments, each of which is counted in the total below.

Sites	Treatments per fiscal year									
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Main Campus</b>	<b>100,694</b>	<b>98,035</b>	<b>85,364</b>	<b>161,710</b>	<b>134,339</b>	<b>125,226</b>	<b>100,845</b>	<b>127,207</b>	<b>128,686</b>	<b>134,675</b>
<b>Outreach</b>										
Bering Dental Center	900	4,183	1,980	2,140	2,483	3,013	3,133	1,467	1,491	909
Brownsville	5,929	5,239	4,542	5,354	1,162	611	1,004			
Eastwood Clinic								1,307	1,690	
Goodwill	3,381	1,442								
Harris County Health Department	1,623	902	673			1,476	1,206	866	1,390	2,131
Houston Medical Center	20,578	15,945	12,506	34,132	20,059	23,402	27,119	31,257	39,262	46,889
Laredo	7,109	5,320	11,390	11,479	2,552	10,134	9,747			
Mobile Dental Van						1,660	1,499			4,943
Northwest Assistance Ministries								321		
Richmond State School	414	286	276	265	354	145	176	140	175	309
Rusk Elementary			1,831	1,887	775	583	812	2,549	1,324	
San Jose Clinic						872	783	482	216	238
Smith Tower								4,965	5,479	4,432
Texas Department of Corrections	264									
University Dental Center			1,198	8,130	8,286	7,043	7,581	11,579	11,053	9,238
Veteran's Administration						784	715	412	254	386
<b>Outreach Total</b>	<b>40,198</b>	<b>33,317</b>	<b>34,396</b>	<b>63,387</b>	<b>35,671</b>	<b>49,723</b>	<b>53,775</b>	<b>55,345</b>	<b>62,334</b>	<b>69,475</b>
<b>Hospitals</b>										
Ben Taub	15,475	7,974	12,691	12,945	12,271	12,516	12,669	12,528	12,779	13,975
Lyndon B. Johnson	5,808	8,981	9,294	10,409	8,623	8,795	8,864	2,535	9,041	8,963
UTMD Anderson		495	402					916		813
Memorial Hermann	22,152	18,231	7,434	5,576	665	698	630	3,370	4,780	2,822
Methodist	1,032	14,890	13,866	16,639	11,607	11,723	11,919	760	510	39
St. Luke's								12	10	
Texas Children's								77	50	62
TIRR								35	34	12
Veteran's Administration	9,324	8,426	1,155		4,726	4,939	4,422	6,260	6,135	5,987
<b>Hospital Total</b>	<b>53,791</b>	<b>58,997</b>	<b>44,842</b>	<b>45,569</b>	<b>37,892</b>	<b>38,671</b>	<b>38,504</b>	<b>26,493</b>	<b>33,339</b>	<b>32,673</b>
<b>Grand Total</b>	<b>186,677</b>	<b>196,349</b>	<b>164,602</b>	<b>270,666</b>	<b>207,902</b>	<b>213,620</b>	<b>193,124</b>	<b>209,045</b>	<b>224,359</b>	<b>236,823</b>

## 4 UT Health Services – Houston 1995-2004

Source

Thomas Mackey, UT Health Services

a Effective September 1, 1999, student health care services were transferred to the Medical School clinic.

b Number of office visits where a charge document is created.

c TB screenings account for total TB skin tests given and read outside of the UT Health Services clinic.

d Number of patients seen for other reasons (i.e., records, lab results, flu shots).

e This data is only available for FYs 1998-2000.

Activity	Activity per fiscal year									
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Student Visits<sup>a</sup></b>										
School of Health Information Sciences	206	146	13	7	5					
Dental Branch	613	619	551	620	673					
Graduate School of Biomedical Sciences	379	595	533	507	716					
Medical School	415	381	268	17	4					
School of Nursing	763	618	601	517	526					
School of Public Health	278	498	665	643	575					
<b>Total Student Visits</b>	<b>2,654</b>	<b>2,857</b>	<b>2,637</b>	<b>2,311</b>	<b>2,499</b>					
<b>Private Patient Visits</b>	3,288	4,001	4,626	4,722	5,720	3,893	5,842	5,823	6,154	6,940
<b>Total Visits<sup>b</sup></b>	<b>7,016</b>	<b>8,108</b>	<b>8,317</b>	<b>8,126</b>	<b>9,230</b>	<b>7,166</b>	<b>10,915</b>	<b>10,228</b>	<b>10,273</b>	<b>12,267</b>
<b>Other Encounters<sup>c,e</sup></b>				4,324	2,038	3,756				
<b>Total Visits/Encounters</b>	<b>9,770</b>	<b>10,965</b>	<b>10,954</b>	<b>14,401</b>	<b>13,182</b>	<b>12,456</b>	<b>10,915</b>	<b>10,228</b>	<b>10,273</b>	<b>12,267</b>

The School of Nursing initiated The University of Texas Health Services – Houston (UTHS-H) in January of 1991.

The purpose of UTHS-H is to provide educational and research opportunities for faculty and students while providing cost-effective, quality ambulatory health care services.

UTHS-H provides services at its clinic location at 7000 Fannin and also outreach activities in the community through services to community clinics. Services provided include primary care across the life span, health education and radiological and laboratory services. On September 1, 1992, UTHS-H became the provider of employee health care for UTHSC-H. This includes health promotion, disease prevention and occupation-related health activities. Both graduate and undergraduate students from the schools of nursing and public health use the clinic as a clinical practice site.

The University of Texas Health Science Center at Houston fulfills its community service mission in many diverse ways. Through a variety of institutional and school-driven programs, the university provides much needed health care and health education services to members of our community who might otherwise not have these benefits.

We also seek to fulfill our service mission through informational outreach to the larger community with innovative programs and services designed to educate and enrich the lives of community members in Houston, the state and the nation. Spots such as those on KUHF radio promote preventive health care and lifestyle management techniques in urban and rural areas throughout Harris County.

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## Dental Branch

Dental Branch community outreach efforts are extensive and are part of the educational programs offered in the school. The Dental Branch has affiliations with 48 HISD schools and over 30 clinics, community agencies and long-term health care centers where students provide oral health education and clinical care. The Dental Branch is one of the primary sources of charity care in the Greater Houston Area – providing over \$1,270,226 of free or discounted dental care in FY 2004.

The Dental Branch's School of Dental Hygiene also has active outreach programs with off-site activities that include both educational projects and clinical care. These include the Fort Bend Family Health Center, Harris County Health Department, The University Dental Center at Memorial Hermann, Houston Medical Center, Rusk Elementary School, San Jose Clinic, The Star of Hope, and the Veterans Affairs Medical Center.

Source: John Valenza, Dental Branch

## Graduate School of Biomedical Sciences

The Graduate School of Biomedical Sciences (GSBS) outreach program continued its now 12-year alliance with HISD's Brookline Elementary School by interacting with students in the third, fourth and fifth grades as well as their teachers. This school serves a predominantly disadvantaged community. In the reporting year, the GSBS outreach program served 291 students and through these partnerships, GSBS graduate students and faculty raised the understanding and enthusiasm for science through numerous initiatives. The projects included coaching teams of students in scientific methods and giving class demonstrations to supplement science teachers' lectures. The Benny Garcia Young Scientist Award was presented by GSBS for the fifth year at Brookline Elementary.

In 2003-2004, the GSBS outreach program provided judges for eight local school science fairs plus the regional science fair; hosted two visits of 80 students participating in the annual National Youth Leadership Forum as well as the Regional Science Fair for 100 individuals; provided lectures for 41 science teachers at UT Pan American; hosted a total of 56 elementary and high school students for five tours of research labs; provided round table discussions of science careers and graduate education; and provided guest speakers for 300 students from the University of Houston-Downtown. Participation in the Houston Hispanic Forum Career and Education Day continued to expand. Hispanic graduate students served as panelists for discussion of the topic Why I Chose Graduate School, as well as were featured panel speakers who discussed careers in biomedical research. GSBS hosted a booth with nearly 1,000 direct visitors.

The GSBS Alumni Association provided hands on programs in biomedical sciences education to over 300 5th graders at Sylvan Rodriguez Elementary School focusing on cell reproduction and a hands-on experiment on the states of matter. Additional GSBS community service efforts included the following: provided science experiments and career programs for students and faculty at Northbrook Middle School for Sigma Xi Scientific Research Society and Briscoe Elementary School 5th graders; provided keynote speakers for UT-Pan American-NASA Science Conference for 6th through College students; and provided a speaker for UT-Brownsville, UT-Pan American, and several school districts in the Valley.

Source: Linda Carter, Graduate School of Biomedical Sciences

## 5 Community Outreach Activities continued

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### School of Health Information Sciences

The School of Health Information Sciences is committed to improving care and access to care using information technology. During 2003-2004 school faculty and staff:

- + Coordinated a joint Summer Outreach Program with UT Physicians for minority students to improve their knowledge and skills and foster consideration of graduate study in Health Information Sciences.
- + Participated in Gateway to Care to develop information system requirements for Federally Qualified Healthcare Centers.
- + Participated in the Greater Houston Partnership's Public Health Task Force Sub-committee on Technology to define current systems in place in Houston's Safety Network Providers as a stepping stone to developing an integrated information system for Houston/Harris County.
- + Led The Schull Institute's Informatics efforts domestically in Houston by developing prototypes for use in a demonstration program with Good Neighbor Healthcare Center, an FQHC look-alike center, and partnering with the City of Houston and Gateway to Care to improve information systems to improve access and accountability for patients and to provide an annual community input to improving care.
- + Partnered with the Center for Health Outcomes Research and Development in Japan to introduce informatics into Japan and develop demonstration projects to showcase the effectiveness of information technology to improve care.

### Medical School

The Medical School's Office of Community Affairs and Public Education is involved in a variety of community outreach functions. It works with and supports the Office of Public Affairs and UT Physicians. The staff also works with the Medical School's Office of Continuing Medical Education to coordinate fliers, public relations and written material for publications.

The office organizes and participates in community presentations featuring Medical School faculty and health promotion topics. Additionally, community affairs staff participate in the health science center's Speakers Bureau.

Source: Darla Brown, Medical School

### School of Nursing

Maintaining strong ties with area health providers, agencies and community leaders is an important part of the educational outreach efforts at the School of Nursing (SON). The school offers an innovative and collaborative work/study/scholarship program with seven local hospitals. Through employment as patient care assistants, students receive valuable clinical experience and, after completing one successful semester, they receive a scholarship for their remaining semesters of full-time undergraduate study. The program has expanded involving over 40 percent of the entering class.

SON faculty and students provide outreach service to families and individuals in several affiliated clinics throughout the Houston area and selected schools in the Houston Independent School District.

Source: Gwen Sherwood, School of Nursing

### School of Public Health

Faculty and students of the School of Public Health (SPH) in Houston and at the school's regional campuses in Brownsville, Dallas, El Paso and San Antonio are actively involved in a large number of community outreach projects and activities.

Students in the MPH and DrPH degree programs complete an internship or practicum as part of their curriculum. This is an assignment to a community agency or organization where the student has the opportunity to learn about community health practice in a real world setting. Students work in a wide range of public and private sector settings. Special extended internship programs include: Health Policy Fellowships wherein fellows serve as full-time staff to members of the Texas Legislature; and Industrial Hygiene and Dietetic internships with various industries and organizations. Students complete tasks jointly assigned by an agency preceptor and a faculty sponsor. Currently there are over 400 assignments available to students. Since 1995, 1124 students have participated in the internship program.

The Texas Public Health Training Center is an initiative funded by the US Department of Health and Human Services, Health Resources and Services Administration. This is a collaborative project which includes the Texas A&M University School of Rural Public Health and the University of North Texas School of Public Health. The Texas Department of Health, local health departments, state public health associations and community members participate as members of an Advisory Council to the Training Center. The Training Center provides a wide range of training services to the staff and board members of local health departments and the state health department as well as to local and state elected officials and is a major force in leadership training for the state's public health workforce.

Community-based projects currently underway in the regional campuses include:

***Brownsville Regional Campus***

- + Working with local school districts to bring awareness of and assistance in implementing health-related curriculum, including training teachers at local school districts on an environmental health program for high school students.
- + Working with local health departments and Texas Department of Health Region 11 to enhance bioterrorism preparedness.
- + Conducting a teen pregnancy prevention project jointly with Cameron County Health Department and Brownsville Healthy Communities to identify risk factors and provide training.
- + Administering a newly formed bi-national tuberculosis consortium to address the problems of multi-drug resistant tuberculosis. Members, in addition to the Brownsville Regional Campus, include the Cameron County Health Department, Hidalgo County Health Department, Webb County Health Department, the Regional Office of the Texas Department of Health, and Mexican tuberculosis authorities in Reynosa, Matamoros and Monterrey.

***Dallas Regional Campus***

- + Consulting to a community HIV prevention project training center.
- + Developing a broadly representative community coalition to promote and support community medicine and public health planning and interventions in the Dallas area.
- + Developing a network of practicum internships for students at local, state, and national levels.

***El Paso Regional Campus***

- + Assisting the American Cancer Society Project Amigas to produce a bilingual video promoting cervical cancer intervention.
- + Assisting the El Paso Diabetes Association to develop evaluation and assessment methods for diabetes in the local population.
- + Conducting a National Institute of Health funded assessment of the extent of H pylori infection in the El Paso-Juarez communities.
- + Working with Safe Communities, a local non-governmental organization, to develop a surveillance system for detection of risk behavior associated with substance abuse in the local community.
- + Working with students to compile and summarize available health-related statistics for El Paso County, to serve as a resource for continuing planning and evaluation of public health programs (El Paso County Health Fact Book).

***San Antonio Regional Campus***

- + Providing leadership for the Health Education Training Center Alliance of Texas, a federally funded technical assistance and training support project for communities that coordinates the efforts of multiple health care and educational institutions.
- + Conducting a recent Bexar County community based environmental health assessment and a comprehensive community health assessment; the latter now available on the Internet.
- + Providing technical assistance to San Fernando Cathedral annual Health Fair.

Source: Hardy Loe, School of Public Health

## 5 Community Outreach Activities continued

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### *School of Public Health continued*

Coordinated Approach To Child Health (CATCH) Program is an elementary school nutrition and physical activity program designed to prevent chronic disease, such as cardiovascular disease and diabetes. The mission of the CATCH Program is to create healthy children and healthy school environments throughout Texas. CATCH is designed to help schools, children and their families adopt healthy eating and physical activity behaviors through changes at the elementary school level. The four CATCH components are: (1) Classroom Curriculum (Go for Health), (2) Physical Education curriculum (CATCH PE), (3) Food Service Program (Eat Smart), and (4) Family Involvement (Home Team). More than 1,200 schools have adopted the program and over 5,000 teachers and staff have been trained. For further information contact Steve Kelder, 713 500 9636; email: Steven.H.Kelder@uth.tmc.edu.

Source: Steven Kelder, School of Public Health

Since 1987, the school has had funding through the Texas-Mexico Border Project to provide chronic disease screening in Starr County, Texas. Starr County has been the center of a series of genetic and epidemiologic studies of type 2 diabetes, its complications and related conditions. This testing has been invaluable for detecting and monitoring diabetes and its complications in Starr County, which is 98 percent Mexican-American and suffers from the highest diabetes-specific mortality of any county in Texas.

Source: Craig Hanis, School of Public Health

The Rusk School Health Promotion Project is a model school-linked primary care clinic. Using an interdisciplinary model, health science center faculty and students provide preventive and curative care, health assessments and dental care to the predominantly poor Hispanic students. Colleagues from the University of Houston also provide help with curricula development, optometry services, as well as social support to the students and their families. Health science center and project staffers continue to work with the faculty of the school to integrate health promotion and wellness concepts into the elementary school curriculum.

Source: Mark Hormann, Medical School

### **UT Harris County Psychiatric Center**

The University of Texas Harris County Psychiatric Center (UTHCPC) provides leadership in the area of community outreach through participation in a variety of community activities. UTHCPC develops and disseminates mental health information to the community and acts as a catalyst in creating an environment that promotes the exchange of ideas in topics of high priority and relevancy to the public mental health system of Harris County. During FY 2004, UTHCPC participated in a number of health and community education fairs providing mental health information to more than 50,000 people.

UTHCPC works in cooperation with mental health consumer groups, such as the Alliance for the Mentally Ill, the Depressive and Manic Depressive Association, the Mental Health Association and service providers such as the Harris County Mental Health Mental Retardation Authority. The center provides printed materials, plans community education symposia and seminars, conducts hospital tours and coordinates a Speakers Bureau, thus making UTHCPC's professional staff available to Houston area community and school groups.

UTHCPC's service outreach programs include the following:

- + Head Start
- + Wesley Community Center
- + Children's Assessment Center Program
- + After – School Program for Children and Adolescents with Emotional Problems (PASS: Partners in After School Services)
- + Sub-Acute Program for Juvenile Offenders
- + Partial Hospitalization Program
- + Intensive Outpatient Program/Outpatient Program
- + Neighborhood Centers

In addition to the programs listed above, UTHCPC is actively seeking collaborative service agreements for grant and other funded programs aimed at early intervention, provision of services to the elderly and underserved populations. To this end, UTHCPC is a member of a broad collaborative of agencies, including UTH, Baylor and the Harris County Community Access Collaborative, designed to assist in collaborative efforts to obtain grants for the local community.

Source: Geri Konigsberg, UT Harris County Psychiatric Center

## Sources

Kathleen Becan-McBride, Liliana Rodriguez,  
and Charles Simmons  
Office of Community & Educational Outreach

The Office of the Vice President for Community and Educational Outreach was developed in 2001 to consolidate K-16 programs and other educational activities previously funded through the former Office of Education Access and Equity under the collective name InterCon, and projects from the former Office of Community Outreach & Education (Texas-Mexico Border Health Services). The office's mission is to establish, promote and provide outreach, healthcare, educational, recruitment, and research programs benefiting the citizens of Texas, and facilitate diversity within the institution.

## InterCon

InterCon or **Inter-University and Public Schools Connections** for the Advancement of Education and Research in the Health Professions, Health Sciences and Biotechnology, is a network of universities and K-12 schools established in 1995 as part of the institution's long range goal to create and coordinate educational outreach programs as a means to diversify the institution's student body. These multi-faceted programs involve contributions from faculty, staff and students at our six schools. InterCon outreach projects target both teachers and students, and are aimed at:

- + Improving instruction and learning in science
- + Providing programs to increase the interest of high school and college students to pursue careers in the health professions
- + Increasing the number of college-bound high school graduates academically prepared to pursue health-related careers
- + Developing distance learning programs for the dissemination of instructional material to public schools
- + Meeting the demands for health promotion materials and information for school-initiated health and other science programs

Successful partnerships have been established with Houston, Spring Branch, Fort Bend County, and Aldine Independent School Districts in the Houston metropolitan area, and Mission and Hidalgo ISD in South Texas. These school districts represent inner city, suburban and rural settings. A common characteristic of our school district partners is that a large proportion of their students are from socio-economically disadvantaged backgrounds. Collective activities are supported year-round and are located both in the public schools and on the UTHSC-H campus.

Major outreach activities include after school programs, distance learning programs involving video/computer instruction, scientific seminars, preceptorships in public health and biomedical research for high school students, professional development workshops for K-12 teachers, and visits by our faculty, students and staff to the partner schools to participate as speakers for career days, or science fairs/judges.

For science instruction and teacher professional development, UTHSC-H contributions are guided by the Texas Essential Knowledge and Skills and by the National Science Standards developed by the National Research Council. Particular emphasis has been placed on the development of programs at minority institutions. These programs, collectively, involve hundreds of staff and teachers, and several hundred thousand students in the Houston area and across Texas. The ultimate goal is the long-term recruitment of students from disadvantaged backgrounds into health professions and careers in science and to attract and retain a student body that reflects the population of Texas.

Our partnerships also involve corporate, community, scientific organizations, government organizations, and other universities such as The University of Houston, The University of Texas-Pan American, and Texas A&M University at Kingsville, thereby providing additional resources and links between the Texas education system to augment the participation of students in science educational programs. Many of the projects originally funded through this office have received state and national awards and are now integral parts of the Medical School and the School of Public Health activities.

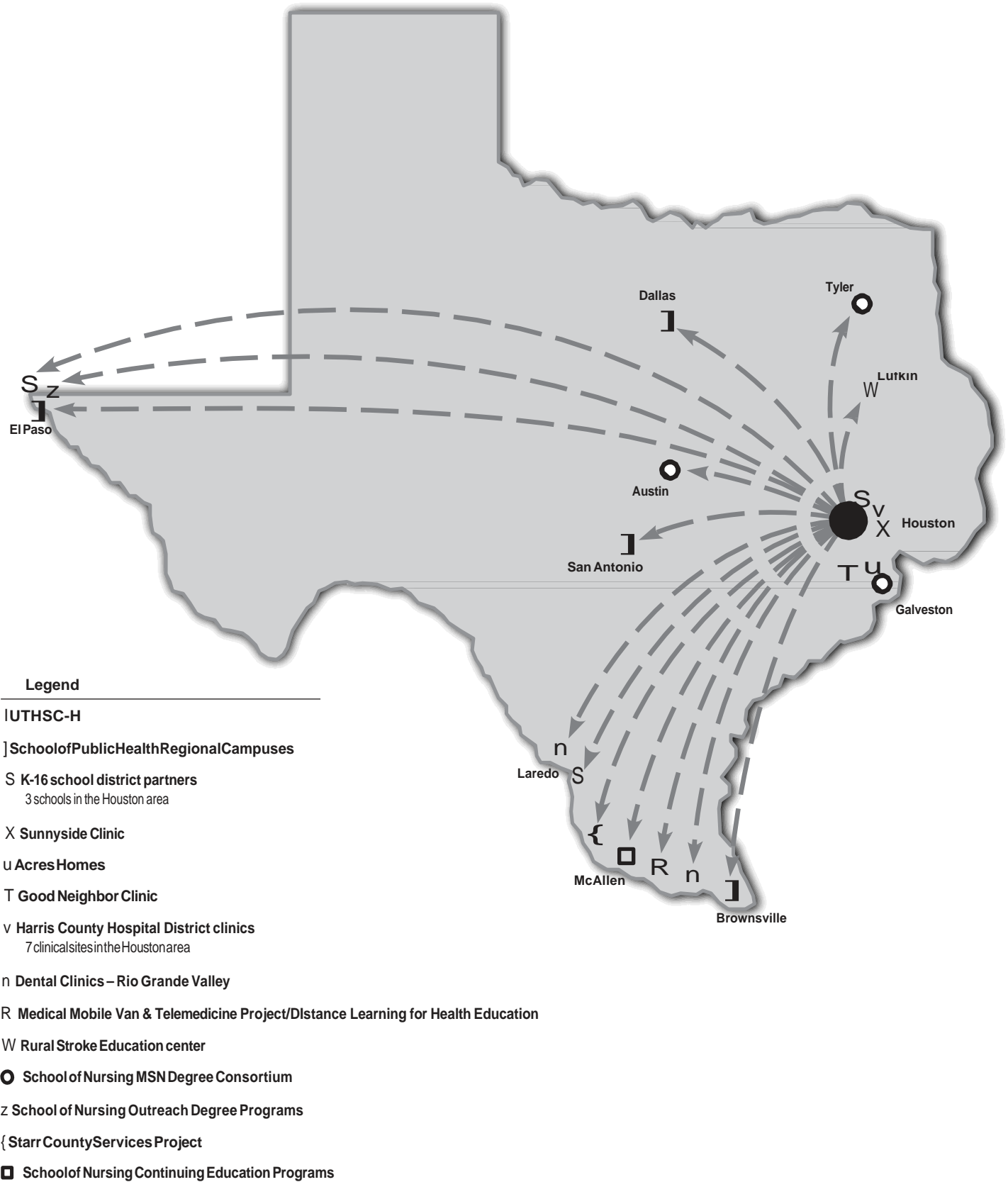
## Internal Programs

The office coordinates the Environmental Awareness Scholarships granted to economically-disadvantaged students at each of our six schools through funds garnered from the institution's recycling efforts. Support and advice is provided for the community-related projects of the scholarships recipients, and any other student organization involved in community service. To recognize and reward those students who exhibit an outstanding commitment to community service, the office developed the Annual Outstanding Community Service Awards. Data and letters of support are provided for faculty-initiated grant applications, as well as support for a variety of professional development and other scholarly initiatives for faculty. The office also provides support and coordinates collective recruitment efforts, and conducts a bi-annual Community Service Survey to document the variety of projects conducted in the community by our faculty, staff and students.

## Other Community Outreach Efforts

A bi-annual campus-wide collection of hotel toiletries benefits Houston area man and women shelters. Additionally, office staff participates in numerous health fairs and other community events throughout the city.

UTHSC-H provides health care and health education services throughout Houston and across Texas.





### Texas-Mexico Border Health Services

The Texas-Mexico Border Health Services projects were designed to assist with desperately needed medical and dental services, health professional education, health promotion and disease-prevention education. These health care projects are serving a major segment of the Texas population that would otherwise not have access to such services. The overall impact of this initiative is a health care delivery system that is exceeding the initial goals of serving the unserved and underserved population along the border. The Texas-Mexico Border Coordinator's Office provides daily management of the projects and serves as a liaison among the health science center, UT System Administration and other relevant persons and agencies located along the Texas-Mexico border who are affiliated with the project. The coordinator chaired the UT System Texas-Mexico Border Health Advisory Council for four years. Following are some of their achievements:

The Starr County Services Project has led to the identification of a major gene that predisposes Mexican-Americans to adult-onset diabetes. This discovery promises earlier and better treatment.

The project provides free intensive physical exams and follow ups involving glucose, cholesterol, triglycerides and hypertension screening, specialized eye exams and ultrasound evaluations to Mexican-Americans along the border.

The Medical Mobile Clinic is nationally known for health care services and education provided along the border to residents in the *colonias*. The mobile clinic gives the health science center and UTHSC-San Antonio medical students valuable clinical experience while providing much needed health care to this federally designated Medically Underserved Area and Health Professions Shortage Area. In FY 2003, the clinic provided primary health care and health education to over 3,000 patients and gave over 2,000 immunizations to children. Thirty-two UT-Pan American nursing students and 36 physician assistant students participate each year in clinical rotations on the van.

With a newly upgraded network to Hidalgo County, health science center physicians are providing telemedicine to the medically unserved and underserved along the border. The telemedicine occurs from the Medical School to patients on the Medical Mobile Clinic.

The Rio Grande Valley's first school-based telemedicine clinic has just been established in an underserved community by the health science center through funding from the Cullen Foundation.

The Interactive Distance Learning Project for elementary students in border *colonias* was initiated in January 2002. Physicians who are academic fellows in the Medical School's department of family medicine are presenting health education programs via videoconferencing to over 230 fifth-graders in two school districts on topics including hygiene and nutrition, birth and heredity, death and dying, skin care and drug and alcohol abuse. The students are located 385 miles away in Las Milpas and Alton *colonias*. Due to its success, the program has initiated its third year of health education activities with parents also participating in these sessions.

A joint project between the health science center and UT-Pan American led to the development of low-literacy, culturally sensitive health promotion brochures in Spanish and English on the topics of anemia and menopause. These brochures are being distributed to the clinics and hospitals throughout the border region to provide patient education in areas that had a serious lack in health promotional materials in Spanish.

The School of Nursing developed seven research-based diabetes patient education videotapes (English and Spanish) for Hispanic diabetic adults. The tapes are distributed free to border community/migrant health centers and hospitals. In addition, the videotapes have been digitized and placed on the health science center's web site for broader dissemination to patients and health care providers. Since 1986, continuing education offerings have been presented by the School of Nursing through a coordinated effort with 15 Rio Grande Valley healthcare agencies. Nurses and other health care professionals residing along the Texas-Mexico border receive educational programs. Continuing nursing education contact hours are provided to participants at no cost.

The program has been expanded by using distance learning so that additional continuing education sites along the border are available for the nurses to obtain their needed continuing education.

Activities of the School of Public Health include student internships on border issues to assist in coordinating efforts of the health science center and community and political border organizations to define health problems, health service use and barriers to health service along the border.

## **5 Office of Community & Educational Outreach continued**

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### **Greater Houston AHEC**

Through a partnership with the University of Texas Medical Branch-Galveston's East Texas Area Health Education Center (AHEC) program, and the Greater Houston AHEC, the office's health services improve the supply and distribution of health care professionals with an emphasis on primary care, and increases access to quality health care through community/academic partnerships, especially for the medically underserved. AHEC has a great sensitivity to community needs with special attention given to improving the representation of minorities and the disadvantaged in the health professions and meeting the needs of populations with inadequate access or availability of primary care services. The Greater Houston AHEC includes Fort Bend, Harris, Montgomery and Waller counties, and provides services such as needs assessment, health careers promotion, continuing education, information dissemination services and community-based education for students in allied health sciences, dentistry, medicine, nursing, nurse practitioner and nurse midwife program, physician assistant studies and social work programs.

### **Health Education Training Centers Alliance of Texas**

Health Education Training Centers Alliance of Texas (HETCAT) is the state-wide collaborative effort of all the medical schools in Texas, along with other educational institutions involved in health professions education. The health science center has been a member of HETCAT statewide Council since its inception in 1990. Membership also includes agencies that have a direct impact on health services in Texas. To date, there are 21 participating educational institutions and 15 state health agencies and organizations in the HETCAT Council. With a federal mandate to serve an area as far as 300 miles from the Texas-Mexico border, HETCAT is committed to the principles of community-determined needs and program priorities.

### **Acres Homes**

To focus community services and educational efforts in the Houston area, the health science center established a partnership with the community of Acres Homes. This partnership benefits Acres Homes residents, while providing invaluable learning experiences for both students and faculty. The interdisciplinary learning for dental, medical, nursing and public health students fosters sustainable health promotion and disease prevention projects resulting from residents' input and community needs.



## 6a Public Affairs Profile

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Source

C. Gwin Morris  
Office of Public Affairs

The Office of Public Affairs is the primary strategic link between The University of Texas Health Science Center at Houston and its principal constituencies. The role of Public Affairs is to support and advance the mission of the health science center by engaging its constituencies with a clear, consistent and compelling message, involving them in a mutually meaningful and beneficial relationship with the institution, and motivating them to higher levels of support for the institution. The office also provides counsel and support in media relations, marketing, communications, and graphic design to the university's six schools and to administrative offices including Development, Human Resources, Governmental Relations, and the Office of the President, among others.

Public Affairs is organized into three departments: Marketing and Community Relations, Media Relations, and Institutional Communications. Each department carries out its assigned role, while at the same time collaborating interdependently with the other departments to achieve the mission of the office.

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### **Media Relations**

The media relations team is the official spokesperson with the news media, initiating stories that support the institutional mission, responding to media inquiries and coordinating crisis communications. The team also provides media training for university executives and program leaders.

### **Institutional Communications**

The communications team is the principal distributor of official institutional communications to internal and external audiences. The team uses print media, e-mail and the Web to highlight the health science center's distinctive capabilities and accomplishments, to inform employees and students, and to provide consumer-health information to the public. The team also provides consultation on meeting the university's Web standards. Information is available online at <http://uthouston.edu/graphicguide/web> or you may call 713500 3296 for assistance.

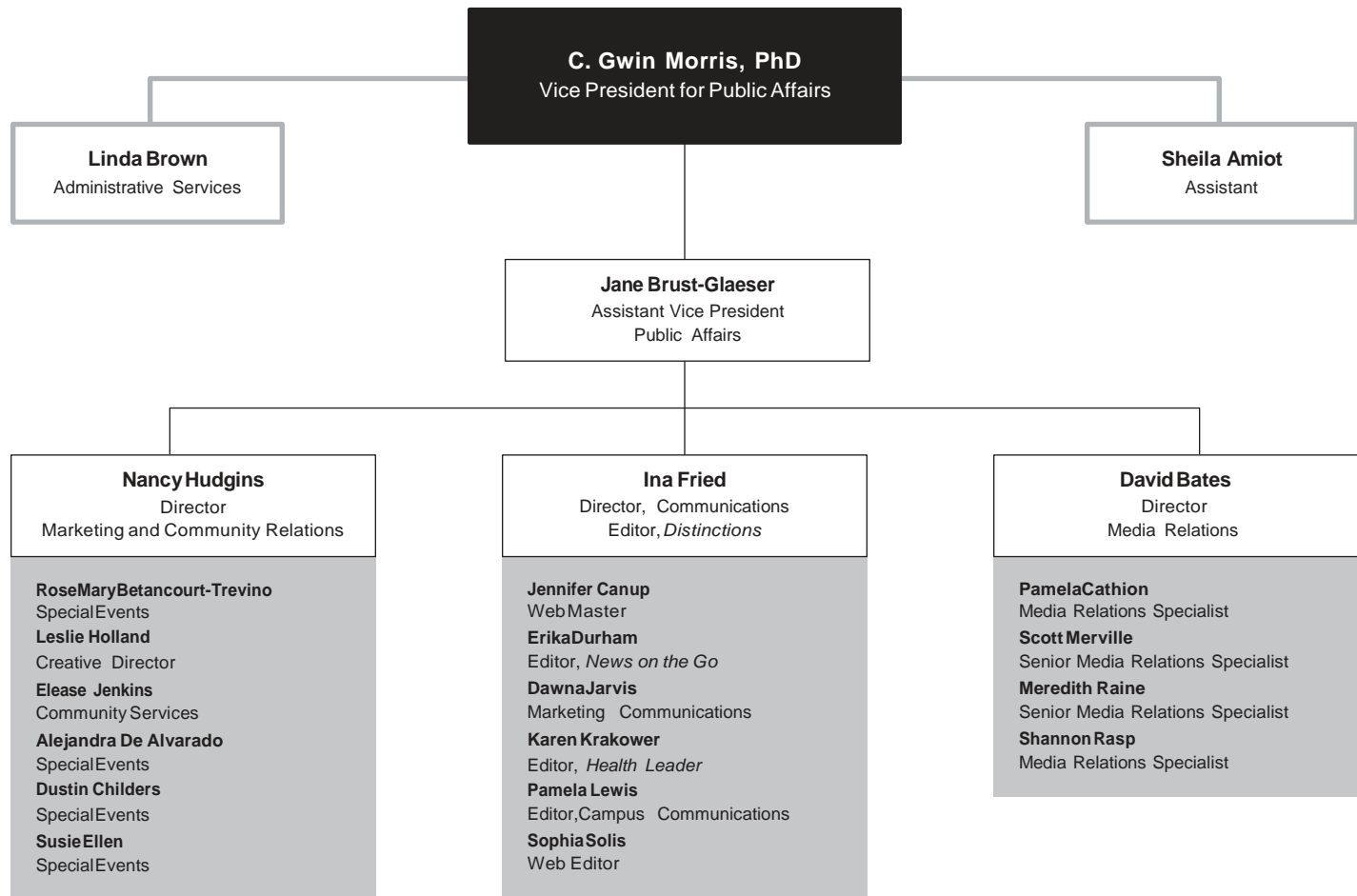
### **Marketing and Community Relations**

The marketing and community relations team leads the health science center's integrated marketing initiative, creating a common public "face" and consistent "voice" for the institution. The team also coordinates special "signature" events – including Founders' Fun Fest, Faculty Honors Convocation, Heart to Heart, Eeyore's Fun Run, STAR Awards, the UT Scholarship Golf Classic, groundbreakings and dedications, anniversary events, and the President's Executive Luncheons. As a part of its commitment to Houston and the state, Public Affairs supports community activities and participates in community events, including health fairs, health walks and fund-raisers. The team also coordinates an institutional speakers' bureau and volunteer program.

### **Graphic and Editorial Standards**

The Office of Public Affairs is responsible for managing the university's image via communications and graphic design. Among the services offered is counsel on graphic and editorial standards, to ensure the appropriate use of the name and logotype for the health science center as a whole and for each of the schools. The standards apply to all forms of communication – electronic and print – including Web sites, brochures, newsletters, posters, stationery and more. Information about the graphic and editorial standards is available online at [www.uthouston.edu/graphicguide](http://www.uthouston.edu/graphicguide) or you may call 7135003137forassistance.

Source  
 C. Gwin Morris  
 Office of Public Affairs



## 6a Development Profile

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Source

Jerre Iversen  
Office of Development

### **FundRaising**

The Office of Development coordinates the health science center's private fund raising activities and is committed to building a model development program to support present and anticipated needs. The development program is balanced by a centralized major individual and planned gifts program (gifts of \$100,000+), an unrestricted annual giving program, a corporate and foundation relations program, a prospect research program, a gift processing and acknowledgment program and a special projects/board relations program. All initiatives are designed to communicate effectively the priorities of the institution to all constituencies and to establish relationships that will fulfill the philanthropic objectives of donors to establish endowments, construct and equip buildings, provide scholarships/fellowships and support research and clinical programs.

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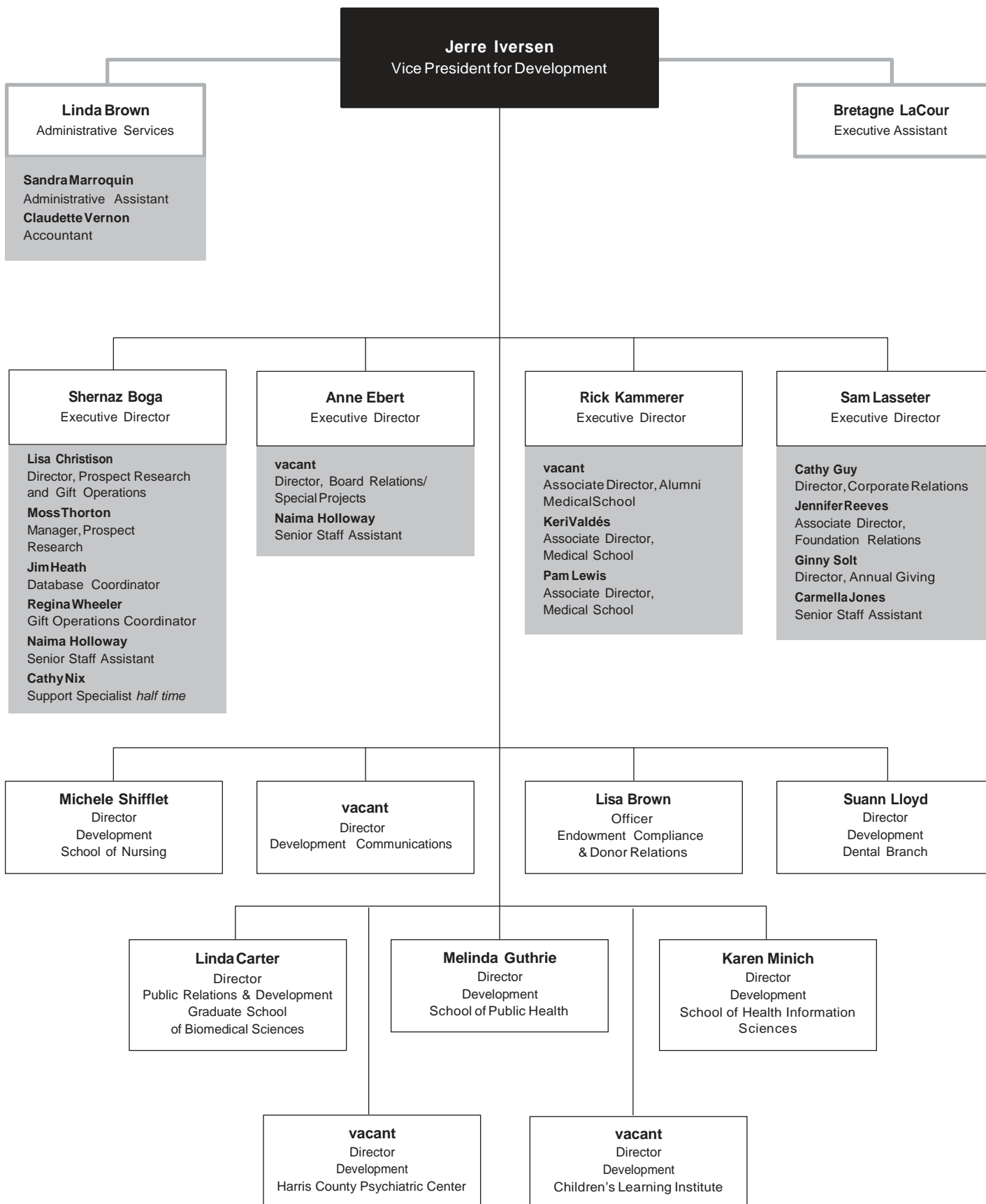
### **Major Priority Areas for Private-Sector Support**

For fiscal years 2000-2004, the health science center's major fund raising priority has been the New Frontiers campaign, a \$200 million effort to build a new home for the Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases and to retain and recruit the top scientists in the world. That campaign is nearing completion. A new University campaign is now anticipated that may be announced in mid 2005.

### **Fund Raising Effectiveness**

Fund raising supports the health science center's faculty as well as its education, research, collaboration and disease prevention mission. In terms of fund raising effectiveness, for FY 2004, cash gifts (new cash gifts and pledge payments) totaled \$35 million. In terms of new cash gifts and new pledge commitments, the FY 2004 total was \$51 million, the second-highest total in institutional history. The cost to raise one dollar was 6.6 cents.

Source  
 Jerre Iversen  
 Office of Development



## 6a University Development

Source

Jerre Iversen  
Office of Development

### Levels of Endowments

At the end of FY 2004, the University held 271 endowments, up from 255 in FY 2003. Book value of those endowments by end of FY 2004 stands at \$66.5 million. Endowments are a critical element in the educational institution's vitality and quality. UTHSC-H encourages the establishment of permanent endowments to recruit, support and encourage faculty and students, stimulate productive research and build facilities. The UT System Board of Regents gratefully accepts gifts and approves the establishment of each endowment at the minimum levels indicated:

<b>Distinguished University Chair</b>	<b>\$2 million</b>	<b>Professorship</b>	<b>\$100,000</b>
<b>Distinguished Chair</b>	<b>\$1 million</b>	<b>Fellowship</b>	<b>\$50,000</b>
<b>Chair</b>	<b>\$500,000</b>	<b>Scholarship</b>	<b>\$10,000</b>
<b>Distinguished Professorship</b>	<b>\$250,000</b>		

The first five categories of endowed academic positions listed above are held by faculty who are appointed to these positions by the UT System Board of Regents. The appointee, or holder, uses the endowment income both for salary supplementation and for other professional support, including assistance in the holder's research.

Fellowships are also established and appointees are approved by the UT System Board of Regents. Endowment income may be used to supplement the salary and professional support of a holder. The income also may be used to provide temporary support, not to exceed one academic year, of distinguished scholars who are in temporary residence while participating in planned academic programs; of visiting scholars for special academic programs or purposes; of component faculty who have made unique contributions to academic life or to knowledge in their academic discipline; and of component faculty who have been selected for teaching excellence.

Scholarships and support of other educational activities are vital to the success of an educational institution. These endowments are designated for specific purposes of interest to donors such as support of specific research, awards to outstanding teachers or students, scholarships and student loans and support of specific laboratories, among others.

### Current Endowments

#### Distinguished University Chair

John S. Dunn Distinguished University Chair  
in Ophthalmology, 1992  
*Richard S. Ruiz, MD*

John S. Dunn, Sr., Distinguished University Chair  
in Physiology and Medicine, 1998  
*Ferid Murad, MD, PhD*

Richard S. Ruiz, MD Distinguished University Chair in  
Ophthalmology, 1998  
*No current appointment*

Martin Bucksbaum Distinguished University Chair Fund  
in Heart Disease, 2000  
*K. Lance Gould, MD*

Robert A. Welch Distinguished University Chair  
in Chemistry, 2003  
*No current appointment*

#### Distinguished Chair

Robert A. Welch Distinguished Chair in Chemistry, 1973  
*John L. Spudich MD*

John S. Dunn Distinguished Chair in Radiology, 1987  
*Susan D. John, MD*

Distinguished Chair  
in Pathology and Laboratory Medicine, 1993  
*L. Maximilian Buja, MD*

Distinguished Chair in Molecular Pathology, 1993  
*Robert L. Hunter, Jr., MD, and PhD*

C. R. Bard, Inc./Edward J. McGuire, MD Distinguished Chair  
in Urology, 1996  
*Michael L. Ritchey, MD*

Nancy, Clive and Pierce Runnells Distinguished Chair in  
Neurosurgery, 1997  
*Guy Clifton, MD*

Roy M. and Phyllis Gough Huffington Distinguished Chair  
in Neurology, 2000  
*James C. Grotta, MD*

George and Cynthia Mitchell Distinguished Chair in the  
Neurosciences, 2003  
*No current appointment*

Nancy and Rich Kinder Distinguished Chair in  
Cardiovascular Disease Research, 2003  
*No current appointment*

James T. Willerson Distinguished Chair in Cardiovascular  
Research in Tribute from the Ewing Halsell Foundation  
*No current appointment*

Linda and Ronny Finger Foundation Distinguished Chair in  
Neurodegenerative Diseases, 2004  
*No current appointment*



**Chair**

Pat R. Rutherford, Jr., Chair in Psychiatry, 1982

*Alan Swann, MD*

A. G. McNeese Chair in Pediatric Surgery, 1982

*Kevin P. Lally, MD*

Edward Randall III Chair in Internal Medicine, 1983

*James T. Willerson, MD*

Dr. Thomas D. Cronin Chair in Plastic Surgery, 1986

*Donald H. Parks, MD*

Denton A. Cooley, MD, Chair in Surgery, 1986

*Richard J. Andrassy, MD*

Harvey S. Rosenberg, MD, Chair in Pathology and Laboratory Medicine, 1987

*Dani S. Zander, MD*

Roy M. and Phyllis Gough Huffington Chair in Gerontology, 1988

*Kenneth K. Wu, MD, PhD*

Roy M. and Phyllis Gough Huffington Chair in Neurology, 1988

*Frank M. Yatsu, MD*

Isla Carroll Turner Chair in Gerontological Nursing, 1988

*Sharon Ostwald, PhD, RN, CS*

Cecil M. Crigler, MD, Chair in Urology, 1991

*No current appointment*

Adriana Blood Chair in Neurology, 1992

*Ian J. Butler, MD, FRACP*

Bernice Weingarten Chair in Ophthalmology, 1992

*Charles A. Garcia, MD*

Fayez Sarofim Chair in Ophthalmology, 1992

*No current appointment*

Joe M. Green, Jr., Chair in Ophthalmology, 1994

*Richard W. Yee, MD*

Frederic B. Asche Chair in Ophthalmology, 1995

*No current appointment*

Edward T. Smith, MD, Chair in Orthopaedic Surgery, 1995

*Thomas O. Clanton, MD*

Jesse H. Jones Chair in Structural Biology, 1996

*No current appointment*

Cullen Chair in Molecular Medicine, 1996

*No current appointment*

Fondren Chair in Cellular Signaling, 1997

*Stanley G. Schultz, MD*

Elizabeth Bidgood Chair in Rheumatology, 1997

*Frank C. Arnett, Jr., MD*

Joseph C. Gabel, MD, Chair in Anesthesiology, 1997

*Robert E. Drake, PhD*

C. Frank Webber, MD Chair in Family Medicine, 1997

*Robert E. Drake, PhD*

Elizabeth Morford Chair in Ophthalmology, 1998

*Stephen C. Massey, PhD*

President George Bush Chair in Cardiovascular Medicine, 1998

*Dianna M. Milewicz, MD, PhD*

John S. Dunn, Sr. Chair in Biochemistry and Molecular Biology, 1998

*William Dowhan, PhD*

Hans J. Muller-Eberhard, MD, PhD Chair in Immunology, 2000

*Irma Gigli, MD*

Rockwell Chair in Society and Health, 2000

*No current appointment*

James T. and Nancy B. Willerson Chair, 2001

*Bruce C. Kone, MD*

June and Virgil Waggoner Chair, 2002

*John H. Byrne, PhD*

William S. Kilroy, Sr. Chair in Pulmonary Diseases, 2003

*No current appointment*

Luciano Lemos Endowed Chair

in Translational Research, 2004

*No current appointment*

M. David Low Chair in Public Health, 2004

*No current appointment*

Kozmetsky Family Chair in Human Genetics, 2004

*Eric Boerwinkle, PhD*

**Distinguished Professorship**

H. Wayne Hightower Distinguished Professorship in the Medical Sciences, 1981

*Stanley G. Schultz, MD*

Raul G. Caffesse, DDS, M.S., Dr. Odont., Distinguished Professorship in Periodontics, 1995

*No current appointment*

John S. Dunn, Sr., Distinguished Professorship in Oncology Nursing, 1996

*Marlene Zichi Cohen, PhD*

Alkek/Williams Distinguished Professorship, 1996

*James T. Willerson, MD*

John P. McGovern, MD, Distinguished Professorship in Nursing, 1996

*Patricia Starck, DSN, RN, FAAN*

John P. McGovern, MD, Distinguished Professorship in Ophthalmology, 1996

*No current appointment*

*Distinguished Professorship continued*

James H. "Red" Duke, Jr., MD, Distinguished Professorship in Surgery, 1996  
*Frederick A. Moore, MD*

Lee and Joseph Jamail Distinguished Professorship, 1997  
*Janet Meininger, PhD, RN, FAAN*

Lee and Joseph Jamail Distinguished Professorship, 1997  
*Maura Baun, DNSc, RN, FAAN*

Lee and Joseph Jamail Distinguished Professorship, 1997  
*No current appointment*

Lorne D. Bain Distinguished Professorship in Public Health and Medicine, 1997  
*Lu Ann Aday, PhD*

Michelle Bain Distinguished Professorship in Medicine and Public Health, 1997  
*Jon E. Tyson, MD*

The Children's Fund, Inc. Distinguished Professorship in Pediatric Surgery Trauma, 1983  
*Charles S. Cox, MD*

Roy M. and Phyllis Gough Huffington Distinguished Professorship in Anesthesiology, 1998  
*Jeffrey Katz, MD*

Vale Asche Russell Distinguished Professorship in Ophthalmology, 1998  
*Thomas C. Prager, PhD, MPH*

Walter and Mary Mischer Distinguished Professorship in Molecular Medicine, 1996  
*Irma Gigli, MD*

John Edward Tyson Distinguished Professorship in Cardiology, 2000  
*S. Ward Casscells, MD*

Levit Family Professorship in the Neurosciences, 2002  
*No current appointment*

George and Mary Josephine Hamman Foundation Distinguished Professorship in Cardiovascular Research, 2002  
*No current appointment*

John S. Dunn Distinguished Professorship I, 2004  
*No current appointment*

John S. Dunn Distinguished Professorship II, 2004  
*No current appointment*

John S. Dunn Distinguished Professorship III, 2004  
*No current appointment*

John S. Dunn Distinguished Professorship IV, 2004  
*No current appointment*

Janice Davis Gordon Distinguished Professorship for Bowel Cancer Research, 2004  
*No current appointment*

The Jerry and Maury Rubenstein Foundation Distinguished Professorship in Heart Disease, 2004  
*No current appointment*

Jerold B. Katz Distinguished Professorship for Nursing Research, 2004  
*Sandra Hanneman, PhD, RN, FAAN*

**Professorship**

Josey Professorship in Dermatology, 1970  
*Robert E. Jordon, MD*

James W. Rockwell Professorship in Public Health, 1977  
*No current appointment*

Betty Wheless Trotter Professorship in the Medical Sciences, 1980  
*Yun-Xin Fu, PhD*

John P. McGovern Professorship in Health Promotion, 1981  
*Guy S. Parcel, PhD*

David R. Park Professorship in Pediatric Medicine, 1981  
*John W. Sparks, MD*

Jack R. Winston Visiting Professorship in Cosmetic and Restorative Dentistry, 1981  
*Visiting Professorship*

John B. Holmes Professorship in the Clinical Sciences, 1982  
*James H. Duke, Jr., MD*

Kraft W. Eidman Professorship in the Medical Sciences, 1983  
*James A. Ferrendelli, MD*

Emma Sue Hightower Professorship in Obstetrics, Gynecology and Reproductive Sciences, 1983  
*Larry C. Gilstrap, III, MD*

Mary W. Kelsey Professorship in the Medical Sciences, 1983  
*Herbert L. DuPont, MD*

Griff T. Ross Professorship in Humanities and Technology in Health Care, 1984  
*Stanley J. Reiser, MD, PhD*

Dr. John T. Armstrong Professorship in Obstetrics, Gynecology and Reproductive Sciences, 1984  
*Robert C. Maier, MD*

Richard Warren Mithoff Professorship in Neonatal/Perinatal Medicine, 1985  
*Fernando R. Moya, MD*

William N. Finnegan, III Professorship in the Dental Sciences, 1985  
*No current appointment*

Robert Greer Professorship in the Biomedical Sciences, 1986  
*Steven J. Norris, PhD*

*Professorship continued*

William M. Wheless, III Professorship  
in Biomedical Sciences, 1987  
*Michael D. Mauk, PhD*

Allan King Professorship in Public Health, 1987  
*Robert J. Hardy, PhD*

The Berel Held, MD Professorship in Obstetrics, Gynecology  
and Reproductive Sciences, 1988  
*Susan M. Ramin, MD*

J. Ralph Meadows Professorship in Internal Medicine, 1989  
*Barbara E. Murray, MD*

A. G. McNeese, Jr. Professorship in Ophthalmology, 1991  
*No current appointment*

Walter and Ruth Sterling Professorship  
in Ophthalmology, 1991  
*Malcolm L. Mazow, MD*

George S. Bruce, Jr. Professorship  
in Arthritis and Other Rheumatic Diseases, 1993  
*John D. Reveille, MD*

Adrien and Gladys Drouilhet Visiting Professorship  
in Ophthalmology, 1994  
*Visiting Professorship*

Theodore J. and Mary E. Trumble Professorship  
in Aging Research, 1994  
*Nancy I. Bergstrom, PhD, RN, FAAN*

Professorship in Forensic Pathology, 1994  
*Luis A. Sanchez, MD*

Theodore R. and Maureen O'Driscoll Levy Endowed  
Professorship in Cardiology Research, 1996  
*Francisco Fuentes, MD*

Robert K. Creasy, MD Professorship in Obstetrics,  
Gynecology and Reproductive Sciences, 1996  
*Allan R. Katz, MD*

James H. Steele, D.V.M., Professorship in Public Health, 1996  
*Joseph B. McCormick, MD*

Laurence and Johanna Favrot Professorship  
in Cardiology, 1996  
*No current appointment*

Beth Toby Grossman Professorship  
in Spirituality and Healing, 1996  
*Thomas R. Cole, PhD*

Levit Family Professorship in the Neurosciences, 1997  
*Jack C. Waymire, PhD*

Jay Brent Sterling Professorship  
in Cardiovascular Medicine, 1997  
*Richard W. Smalling, MD, PhD*

Ernest L. Kurth, Jr., Professorship in Ophthalmology, 1997  
*Jeffrey Day Lanier, MD*

Stephen A. Lasher Professorship in Ophthalmology, 1997  
*No current appointment*

Gibson and Martha Gayle Professorship  
in Ophthalmology, 1998  
*No current appointment*

Alfred W. Lasher, III, Professorship in Ophthalmology, 1998  
*Helen A. Mintz-Hittner, MD*

Blair Justice, PhD, Professorship in Mind-Body Medicine and  
Public Health, 1998  
*No current appointment*

Dan and Lillie Sterling Professorship  
in Clinical Gastroenterology, 1998  
*Gene D. LeSage, MD*

John P. McGovern Professorship in Addiction Nursing, 1998  
*Marianne T. Marcus, EdD, RN, FAAN*

Michael Matthew Knight Memorial Professorship  
in Pediatrics, 1999  
*Susan Landry, PhD*

Bartels Family Professorship in Neurology, 1999  
*Jerry S. Wolinsky, MD*

John P. McGovern Graduate School of Biomedical Sciences  
Endowed Professorship, 2001  
*George M. Stancel, PhD*

Thomas Stull Matney, PhD, Endowed Professorship  
in Environmental and Genetic Sciences, 2002  
*Stephen P. Daiger, PhD*

John P. McGovern, MD, Professorship  
in Oslerian Medicine, 2003  
*Bryant Boutwell, DrPH*

The Keenan Professorship  
in Cardiovascular Disease Research, 2003  
*No current appointment*

Patti Jayne Ross Professorship  
in Obstetrics and Gynecology, 2004  
*Patti Jayne Ross, MD*

Becker Family Foundation Professorship  
in Diabetes Research, 2004  
*No current appointment*

**Lectureship****discontinued by the UT Board of Regents in 1988**

James J. and Una T. Truitt  
Medical Educational Endowment, 1955

Mr. and Mrs. George T. Abell Lectureship in Neurology, 1976

Robert E. Gross Lectureship in Pediatric Surgery, 1978

Grant Taylor Lectureship in Medical Ethics, 1981

John P. McGovern, MD, Lectureship  
in the Allied Health Sciences, 1982

Sam and Elizabeth Nixon Visiting Lectureship  
in Family Practice, 1982

Dr. Henry W. Withers Lectureship in Family Practice, 1983

Ray A. and Robert L. Kroc Lectureship  
in the Graduate School of Biomedical Sciences, 1985

Harold Cooper Lectureship for the Department of  
Psychiatry and Behavioral Sciences, 1987

William S. Fields Lectureship in Neurology, 1988

Roger J. Bulger Visiting Lecture Series in Health Sciences, 1988

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**Endowed Awards, Lecture Series, and Endowed Special Funds**

The Amelia McCarthy Memorial Fund  
for Dr. Walter Henry Scherer, 1960

John H. Freeman Fund, 1972

The R. P. Doherty Memorial Fund, 1973

John H. Freeman Award for Faculty Teaching, 1978

Walter G. Sterling Awards for Excellence, 1978

Walter Henry Scherer Fund for Dentistry, 1983

The Bettie Collins and Helene Collins Sprong Fund, 1984

John P. McGovern, MD Award  
for Outstanding Teacher, 1984

The Harris County Medical Society Auxiliary Award  
for Clinical Excellence in Nursing, 1986

UTDB Alumni Association Endowment Fund, 1986

The Women of Rotary Club of Houston UT Dental Branch  
Student Scholarship and Loan Fund, 1987

Research Projects in Academic Surgery Endowment, 1988

Roger J. Bulger Visiting Lecture Series  
in Health Sciences, 1988

C. Frank Webber, MD Prize for Student Research, 1989

Adriana Blood Endowed Research Fund in Neurology, 1992

Walter W. Kirkendall, MD Endowed Lecture Series, 1993

Doris Simon Student Fund, 1993

Reuel A. Stallones Memorial Endowed Lecture Series, 1993

Walter W. Kirkendall, MD Endowed Lecture Series, 1993

Dr. Edward Randall, Jr. Memorial Fund, 1993

James T. Willerson, MD Endowed Lecture Series, 1994

Welch Foundation Endowment  
in Chemistry and Related Sciences, 1994

Jay Brent Sterling Research Fund  
in the Medical School, 1995

Nunez, Esteban, Fuentes - NEF Diversity Endowment for  
Medical Students in the Medical School, 1995

Marcus M. Key Scholarship  
in Occupational and Environmental Health, 1995

The Department of Anesthesiology Excellence Fund  
in the Medical School, 1995

David Mendell, MD Endowed Fellowship, 1996

University of Texas Health Science Center at Houston School  
of Nursing Endowment Research Fund, 1996

Carlos E. Nasjleti, DDS, Endowment Fund  
for Periodontal Research, 1996

John P. McGovern, MD Award in Health Promotion, 1996

Michael J. Jeansonne, DDS, MS, '90  
Endowed Research Fund, 1996

John H. Trolinger Award for Ethics in Healthcare, 1996

Theodore R. Levy Endowed Cardiac Research Fund, 1997

Stephen C. Hoffman, MD Student Assistance Fund, 1997

Center for Outcome Study and Program Evaluation  
in Mental Health, 1997

The Henry and Ruth Blaustein Rosenberg Endowment in  
Honor of Judith Rosenberg Hoffberger, 1997

S. Ward Casscells III, MD Scholars Award, 1997

Dan and Jay Sterling Fellowship in Gastroenterology, 1998

The Weatherhead Fund to Support PET, 1998

Jesse H. Jones Fellowship  
in Oral and Maxillofacial Surgery, 1998

Helen A. Krause Endowed Research Fund  
in Renal Diseases, 1998

Herman A. Krause Endowed Research Fund  
in Orthopaedics, 1998

UT-Houston Golf Tournament Endowment, 1998

Leonard Ormsby Endowment Fund  
in the Medical School, 1998

*Endowed Awards continued*

Lee and Joseph D. Jamail Research Fund in the Department of Ophthalmology and Visual Sciences, 1998

Rose Brigham Klepfer Research Fund, 1999

John M. and Susan M. Powers Dental Student Research Fund, 1999

Joseph N. Corriere, Jr., Research Fund in Urology, 1999

Eliza Lovett Randall Fellowship in Rheumatology, 2000

Ernst Knobil Endowment Fund, 2000

Weatherhead P.E.T.Center Fund, 2000

John Henry Ewell and Walter L. New Coronary Physiology Research Endowment, 2000

Elizabeth W. Quinn Oncology Research Award, 2000

John S. Dunn Research Foundation Nursing Scholars Program, 2000

Herbert and Margaret W. DuPont Master Clinical Teaching Award, 2000

Milton Yellen Memorial Fund, 2000

Dorothy A. Otto Award Fund, 2001

R. W. (Bill) Butcher Endowment for the Graduate School of Biomedical Sciences, 2001

Louis Faillace, MD Lecture Series, 2001

William Randolph Hearst Gerontological Nurse Practitioner Endowment, 2002

Cheves M. and Isabella C. Smythe Endowed Award for Excellence in Resident Education, 2002

Dan and Jay Sterling Fellowship in Gastroenterology, 2002

John R. Ludington, Jr., DDS, MSD, Endowed Fund in Endodontics, 2002

The Dental Hygiene Class of 2003 Endowment Fund, 2002

Eula Gross Wintermann Quasi Endowment, 2002

Mary Ann (Sandy) Lunsford Student Externship in Cardiovascular Medicine, 2002

The Sam Taub and Beatrice Burton Endowed Fellowship, 2003

IMM General Endowment, 2003

Helene Fuld Health Trust Scholarship Fund for Baccalaureate Nursing Students, 2004

The Roy M. Huffington Bicentennial Endowment Fund for the Benefit of The University of Texas School of Nursing at Houston, 2004

Phyllis Gough Huffington Endowed Lecture Series, 2004

Muller-Eberhard Memorial Lecture Series, 2004

The John P. McGovern, MD Center for Health, Humanities, and the Human Spirit, 2004

Hitoshi Nikaidoh, MD, Award for Humanism in Medicine, 2004

**Scholarships**

Texas Graduate Nurses Association Scholarship and Loan Fund, 1940

Holman Taylor, Sr., MD, & Holman Taylor, Jr. MD Scholarship Fund in Dermatology, 1972

Lucy Massenberg Scholarship Fund, 1973

The Deborah Frances Soderstrom Memorial Scholarship Fund, 1981

Joe T. Nelson Memorial Scholarship Fund, 1982

The Dr. Lawrence E. Lamb Scholarship Fund (School of Public Health), 1985

The M. D. Anderson Matching Scholarship Fund, 1985

Laurence E. Baker Memorial Scholarship Fund, 1987

The UTMS-H Alumni Association Scholarship Fund, 1988

The D. Jack Kilian Memorial Scholarship, 1988

The Hardin-Parents Organization Scholarship, 1989

The Meg Davis Memorial Scholarship Fund, 1990

The Bernard Saltzberg Research Scholarship Fund, 1990

William D. and Helen L. Guynn Research and Scholarship Fund, 1991

Daniel C. Kamas, DDS, Endowed Scholarship Fund, 1991

Catherine E. and A. G. McNeese, Jr., Medical Student Scholarship Fund, 1991

Raul G. Caffesse, D.D.S., M.S. Endowed Scholarship Fund, 1991

The Ronald V. Glauser, D.D.S., Scholarship Endowment, 1991

Dierks Surgical Scholarship Fund, 1991

Dean Ornish Endowed Scholarship Fund, 1992

Lauren and Adam Strauss Endowed Scholarship, 1992

Southeast Section of T.W.P.C.A. Endowed Scholarship, 1992

Dr. Heyl G. Tebo Endowed Scholarship Fund, 1992

Joseph T. Ainsworth, MD, Country Doctor, Houston Livestock Show and Rodeo

Endowed Scholarship, 1993

Susan G. Sampson Endowed Scholarship, 1993

Andrew Sowell-Wade Huggins Endowed Scholarship, 1993

Reuel A. Stallones Memorial Scholarship Fund, 1993

Leslie A. Chambers Endowed Scholarship, 1994

*Scholarships continued*

Richard K. Severs Endowed Scholarship Fund, 1994

G. Roger Florky Memorial Scholarship Fund, 1994

Floyd L. Haar, MD, Scholarship Fund  
in the Medical School, 1995

The UT-Houston School of Nursing Partners  
Scholarship Fund, 1995

John C. Ribble, MD, Endowed Scholarship Fund, 1995

The Corinia Diaz & Walter Bajsel  
Endowed Scholarship Fund, 1995

RoseAnn Waindel Endowed Memorial Scholarship  
for Emergency Care Nursing, 1996

Dawn M. Gross Memorial Scholarship Fund, 1996

Richard D. Remington Memorial Student  
Scholarship Fund, 1996

William Randolph Hearst Endowed  
Nursing Scholarship, 1996

Ed and Myrtle Adele Stinnett Scholarship, 1997

Helen Jiminez Dichoso, RN, Endowed Scholarship, 1997

Houston Sigma Kappa Foundation  
Endowed Scholarship, 1997

Gian Luigi Giannotti Endowed Memorial Scholarship  
in Rheumatology, 1997

Dr. M. Stewart West Memorial Scholarship in Biometry, 1997  
Medical School Student Scholarship Fund, 1997

William E. Pasteur, Jr., Memorial Scholarship  
in Neurology, 1998

Guy and Alisa McDaniels Memorial Scholarship,  
in the School of Public Health, 1998

Charles and Sybil Nolan Oncology Nursing  
Endowed Scholarship, 1998

Sjoerd Steunebrink Endowed Scholarship, 1998

Rennie Makohon Lesem Endowed Scholarship  
in Nursing, 1999

UT-Houston Student InterCouncil Scholarship, 1999

Bryant Boutwell, DrPH, and John P. McGovern, MD, Medical  
School Scholarship Fund, 1999

The Class of 1973, 1974, 1975, 1976 and 1977 25<sup>th</sup> Reunion  
Scholarship Endowment, 1999

Daniel H. Lam Research Scholarship, 1999

Dr. Donald Charles Kroeger Student Research  
Scholarship, 2000

J. Fred Annegers Memorial Scholarship Fund, 2000

Ronald J. Lorimor Memorial Scholarship Fund  
in Behavioral Sciences, 2000

Nancy A. Akers Endowed Scholarship in the School of  
Nursing, 2000

Frederick C. Elliot/Severin Knutson/Rupert Estel Hall  
Dental Student Scholarship Fund, 2000

Betty Murphy Scholarship in the Medical School, 2001

Speros Martel Scholarship for the Aging, 2001

Dee S. and Patricia Osborne Endowed Scholarship  
in the Neurosciences, 2001

Roberta M. and Jean M. Worsham  
Endowed Scholarship, 2001

Helmuth and Mary Fuchs and James R. Waterston  
Endowed Scholarship

Jo Ellen Reed-Gilstrap, RN, Scholarship Fund, 2002

Organization of Parents and Friends Scholarship, 2002

Florence and Harold Smith Memorial Scholarship, 2002

Patti Jayne Ross Scholarship, 2002

Collins Hill, Jr. Memorial Scholarship in Cardiology, 2002

Charles and Rosemary Conlon Scholarship Fund, 2002

The Dolan-Mullen Family Scholarship in Public Health  
Education/Health Promotion, 2002

Dean's Endowed Scholarship Fund, 2003

Marian Frutiger Endowed Scholarship  
in Gerontology Nursing, 2003

Dr. Edgar H. Boelshche Scholarship, 2003

Sam and Elizabeth Nixon Student Scholarship Fund, 2004

T. C. Hsu Memorial Scholarship Fund, 2003

Hitoshi Nikaidoh, MD, Scholarship for Humanism  
in Medicine, 2004

John E. Scanlon Memorial Scholarship, 2004

City Federation of Women's Clubs Endowed Scholarship  
in the Biomedical Sciences, 2004

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**Deferred and Pending Endowments**

Guynn Research Chair in Biological Psychiatry

Hollister Research Fund, 1997

Jack H. Mayfield, MD, Chair in Surgery

L. Maximilian and Donna K. Buja Chair Fund  
in the Medical School, 1998

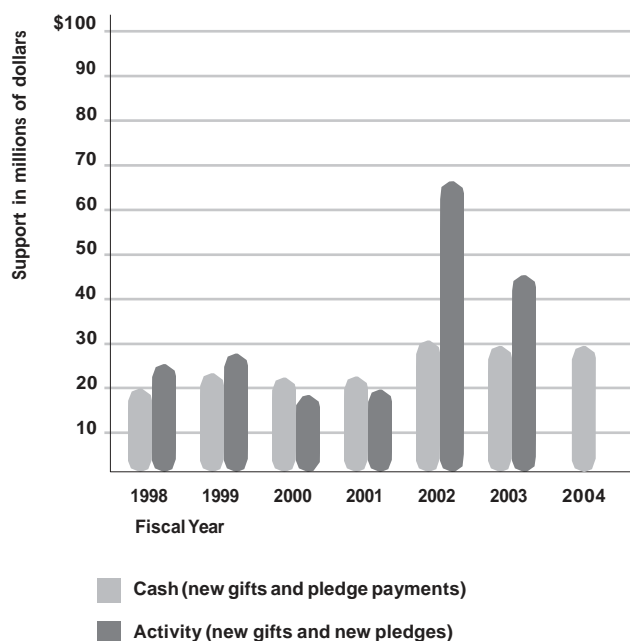
George R. Brown Fund, 2000

Albert J. Weatherhead III Fund, 2001

# Voluntary Support 2004

Source  
 Jerre Iversen  
 Office of Development

Source of Gift	Amount
	FY 2004
Alumni	\$135,335
Parent	24,445
Individual	6,099,107
Foundation	18,898,809
Corporation	3,728,377
Organization	533,527
<b>Grand Total</b>	<b>\$29,419,600</b>



# Endowment Trends 1995-2004

Source  
 Jerre Iversen  
 Office of Development

a as of August 31

Year	Description	Total number of endowments <sup>a</sup>	Book value of all endowments <sup>a</sup>	Market value of all endowments <sup>a</sup>	Annual % change in book value
1995		110	15,101,150	21,381,321	3.2%
1996		123	17,865,414	25,557,977	18.3%
1997		150	21,753,244	34,750,969	21.8%
1998		165	27,207,666	39,200,105	25.1%
1999		181	32,995,715	52,081,012	21.3%
2000		207	41,300,883	68,705,610	25.2%
2001		221	46,291,319	64,564,814	12.1%
2002		236	56,247,329	66,638,813	21.5%
2003		255	61,241,529	76,426,419	8.9%
2004		271	66,483,469	88,629,257	8.6%





# Facilities Operating Expenditures 2004

Source  
Duane Heuer  
Facilities Operations

Operating expense figures are for selected owned facilities only and include encumbrances.

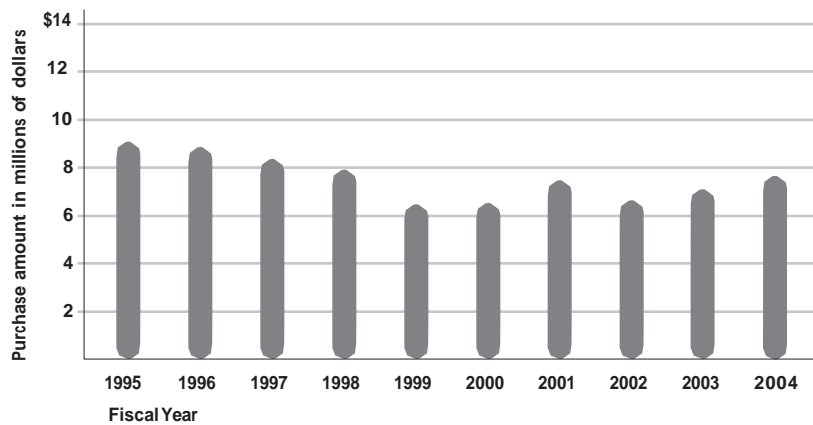
Building	Operating Expenditures Fiscal Year 2004			
	Total	Purchased Utilities	Building Maintenance	Housekeeping
Cyclotron Facility	\$52,151	\$38,477	\$12,419	\$1,255
Dental Branch Building	1,801,808	930,879	667,455	203,474
John Freeman Building	325,908	241,170	33,374	51,364
Medical School Building	6,030,370	4,247,508	1,368,978	413,884
Mental Sciences Institute	435,137	254,888	108,966	71,283
Operations Center	511,641	226,669	194,639	90,333
Regional Academic Health Center	150,050	18,278	131,772	
Reuel A. Stallones Building	1,325,832	707,716	474,201	143,915
School of Nursing & Student Community Center	177,298	93,350	79,448	4,500
University Center Tower	2,362,410	675,829	1,487,929	198,652
Wintermann Estate	16,837	6,094	10,743	
3028 South MacGregor Way	5,929	5,438	491	
<b>Grand Total</b>	<b>\$13,195,371</b>	<b>\$7,446,296</b>	<b>\$4,570,415</b>	<b>\$1,178,660</b>

## Purchased Utilities 1995-2004

Source  
Duane Heuer  
Facilities Operations

Figures include utilities costs for leased space and electricity; chilled water, steam, water, sewer and natural gas for owned buildings.

Fiscal year	Purchase amt
1995	\$9,206,525
1996	8,840,728
1997	8,270,476
1998	7,947,411
1999	6,493,443
2000	6,580,065
2001	7,582,198
2002	6,692,979
2003	7,040,439
2004	7,615,369



## 6b Space Inventory by Function 2004

Source  
Bret Wandel  
Facilities Planning and Engineering

Numbers may not add due to rounding.  
a For owned facilities only.  
b Leased facilities.  
c Data portrayed is from previous years; UTHSC-H no longer tracks this information for the Harris County Psychiatric Center.

Building	Space Fiscal Year 2004											
	Gross SqFt <sup>a</sup>	Assignable SqFt	Classroom	Lab	Office	Study	Special Use	General Use	Support	Health Care	Resident'l	Vacant
3400 Montrose <sup>b</sup>		2,193			2,193							
Bayou Medical Center <sup>b</sup>		2,209								2,209		
Building V (UT Southwestern) <sup>b</sup>		7,603	1,020	738	4,434		1,411					
Building 0097 (UT El Paso) <sup>b</sup>		4,689	151	151	3,669	151	151	151	265			
Child Development Center	7,743	5,604			518		4,643	357	86			
Cyclotron Facility	17,522	6,751		3,462	2,099			528	661			
Dental Branch Building	325,025	199,267	8,683	50,173	50,090	6,867	11,603	6,907	10,113	54,831		
Denton A. Cooley Building <sup>b</sup>		27,111		15,737	5,594		313	1,887	212			3,369
Family Development Center <sup>b</sup>		4,869			1,041					3,828		
Harris County Psychiatric Center <sup>c</sup>		97,197		1,919			2,912	189	92,177			
Hermann Professional Building <sup>b</sup>		13,621			1,398			142	27	12,055		
Houston Main Building <sup>b</sup>		77,288	13,330	6,452	49,565	1,014		2,028	4,899			
Houston Medical Center <sup>b</sup>		33,515	2,129	2,950	16,224			690	1,030	10,492		
Houston Training School Building <sup>b</sup>		691			691							
Institute of Biosciences & Technology <sup>b</sup>		22,715		15,218	6,737				760			
Jesse Jones Library <sup>b</sup>		34,777			34,102			498	177			
John Freeman Building	57,722	36,475	7,240	11,526	11,842	463	128	4,716	560			
Lyndon B. Johnson Annex <sup>b</sup>		8,488	1,926	498	4,011			1,824	228			
Medical School Building	864,238	500,073	11,477	222,127	144,044	12,642	22,543	12,092	6,365	4,718		64,065
Mental Sciences Institute	110,966	62,133	1,350	16,135	19,914	2,305	19,614	326	2,283	207		
Morrow House	8,609	7,744										7,744
North Channel Ministries <sup>b</sup>		1,391							112	1,279		
North Mopac Building <sup>b</sup>		2,209			2,209							
Operations Center Annex	33,101	15,729			2,924			572	12,232			
Operations Center Building	212,678	162,979	615	7,521	59,517			4,532	90,795			
Power Center Social Services <sup>b</sup>		2,394	447		1,270				99	578		
Recreation Center	9,396	17,395	702		2,960			13,659	75			
Regional Academic Health Center	26,549	15,902	1,332	962	6,055	463	202					6,888
Reuel A. Stallones Building	236,444	167,725	11,226	23,007	91,866	11,060	4,359	19,936	6,271			
School of Public Health (San Antonio) <sup>b</sup>		8,147	1,194	1,227	5,162	257		307				
Smith Tower <sup>b</sup>		2,637			370			114		2,153		
2636 South Loop West		2,795			1,321					1,474		
Starr County Health Studies <sup>b</sup>		2,112								2,112		
Student Faculty Apartments	412,391	391,761			2,437			1,074	5,220		383,030	
Texas Institute for Rehab & Research <sup>b</sup>		3,518		694	2,824							
University Center Tower	739,808	615,636	2,523	15,519	204,024	708	491	4,960	383,962	3,449		
Wintermann Estate	13,827	12,478										
<b>Grand Total</b>	<b>3,076,020</b>	<b>2,422,681</b>	<b>65,346</b>	<b>396,016</b>	<b>741,105</b>	<b>35,930</b>	<b>68,369</b>	<b>77,489</b>	<b>618,610</b>	<b>99,385</b>	<b>383,030</b>	<b>82,065</b>

# Space Inventory by Program 2004

Source  
Bret Wandel  
Facilities Planning and Engineering

Numbers may not add due to rounding.

- a For owned facilities only.
- b Leased facilities.
- c Data portrayed is from previous years; UTHSC-H no longer tracks this information for the Harris County Psychiatric Center.

Building	Space Fiscal Year 2004		Fiscal Year 2004									
	Gross SqFt <sup>a</sup>	Assignable SqFt	Instruction	Research	Public Service	Acadmc Support	Student Service	Inst'l Support	PhysPlant Oper	Student Support	Indpt Oper	Vacant
3400 Montrose <sup>b</sup>		2,193		2,193								
Bayou Medical Center <sup>b</sup>		2,209			2,209							
Building V (UT Southwestern) <sup>b</sup>		7,603	6,304	1,299								
Building 0097 (UT El Paso) <sup>b</sup>		4,689	3,811	878								
Child Development Center	7,743	5,604					5,604					
Cyclotron Facility	17,522	6,751						6,751				
Dental Branch Building	325,025	199,267	96,431	45,682	9,165	37,042	5,648	1,796	3,503			
Denton A. Cooley Building <sup>b</sup>		27,111	212	19,752		3,779						3,369
Family Development Center <sup>b</sup>		4,869			4,869							
Harris County Psychiatric Center <sup>c</sup>		97,197			97,197							
Hermann Professional Building <sup>b</sup>		13,621	5,203	253	3,220	42	4,903					
Houston Main Building <sup>b</sup>		77,288	37,589	4,363		21,883	2,048	11,396	9			
Houston Medical Center <sup>b</sup>		33,515	6,835	2,035	13,396	6,904		4,345				
Houston Training School Building <sup>b</sup>		691		691								
Institute of Biosciences & Technology <sup>b</sup>		22,715	216	18,295		4,204						
Jesse Jones Library <sup>b</sup>		34,777	2,317	2,006	753	26,936		2,764				
John Freeman Building	57,722	36,475	8,299	13,933		6,376	4,182	3,686				
Lyndon B. Johnson Annex <sup>b</sup>		8,488	4,056	249		4,183						
Medical School Building	864,238	500,073	78,036	223,995	6,716	103,778	20,037	2,435	1,012			64,065
Mental Sciences Institute	110,966	62,133	7,831	33,583	10,806	9,083		97	733			
Morrow House	8,609	7,744										7,744
North Channel Ministries <sup>b</sup>		1,391			1,391							
North Mopac Building <sup>b</sup>		2,209		2,209								
Operations Center Annex	33,101	15,729					751	5,923	9,055			
Operations Center Building	212,678	162,979		755		9,670		98,219	21,445		32,891	
Power Center Social Services <sup>b</sup>		2,394	447		1,947							
Recreation Center	9,396	17,395					17,395					
Regional Academic Health Center	26,549	15,902	6,045	2,970								6,888
Reuel A. Stallones Building	236,444	167,725	74,879	36,367		51,927	2,191	71	2,290			
School of Public Health (San Antonio) <sup>b</sup>		8,147	7,392	755								
Smith Tower <sup>b</sup>		2,637			2,637							
2636 South Loop West		2,795	261		2,397	137						
Starr County Health Studies <sup>b</sup>		2,112		1,056	1,056							
Student Faculty Apartments	412,391	391,761					391,761					
Texas Institute for Rehab & Research <sup>b</sup>		3,518	116	2,083	122	1,198						
University Center Tower	739,808	615,636	17,648	36,840	5,406	12,203	386,870	102,660	13,333		40,837	
Wintermann Estate	13,827	12,478										
<b>Grand Total</b>	<b>3,076,020</b>	<b>2,422,681</b>	<b>363,929</b>	<b>452,242</b>	<b>163,286</b>	<b>299,344</b>	<b>841,228</b>	<b>240,142</b>	<b>51,380</b>	<b>0</b>	<b>73,729</b>	<b>82,065</b>

## 6b Capital Equipment Expenditures by Asset 1996-2004

Source

Numbers may not add due to rounding.

Bonnie Geppert  
Capital Assets Management

Asset	Expenditures per fiscal year									
	1996	1997	1998	1999	2000	2001	2002	2003	2004	
Office equipment and furniture	\$2,004,526	\$377,215	\$211,282	\$350,608	\$177,213	\$228,737	\$196,118	\$291,685	\$206,080	
Physical plant & police/security	157,028	3,189,670	267,790	369,202	302,199	310,081	326,699	696,808	480,397	
Audio-visual & media production	490,907	365,479	432,109	992,333	1,360,710	707,270	1,244,436	508,856	282,513	
Medical, lab & research	2,915,763	3,657,116	2,831,248	3,953,391	4,392,158	5,913,888	9,026,516	9,165,860	7,353,682	
Hospital & patient care	200,158	81,396	140,491	85,099	298,618	253,485	1,003,932	519,801	181,043	
Instructional, teaching & library	27,518	136,241	162,157	198,330	232,896	185,119	284,290	70,416	172,467	
Data processing & computer related	6,150,127	7,259,397	5,330,971	4,683,019	5,890,258	6,069,847	4,875,953	6,429,281	4,126,267	
Printing service	46,897	37,781	27,169	228,426	1,975	1,346	3,990			
Food service	30,664	27,859	30,578	50,346	51,501	22,905	33,440	34,186	28,865	
Recreational	8,018	14,661	95,959	34,090	8,890	20,565	166,675	1,767	5,263	
<b>Grand Total</b>	<b>\$12,031,605</b>	<b>\$15,146,815</b>	<b>\$9,529,753</b>	<b>\$10,944,845</b>	<b>\$12,716,417</b>	<b>\$13,713,244</b>	<b>\$17,162,049</b>	<b>\$17,718,660</b>	<b>\$12,836,577</b>	

