

The Office of Academic Affairs is pleased to introduce the thirteenth edition of The University of Texas Health Science Center at Houston's annual *Fact Book*. As with previous editions, there are a few data-related caveats.

Fact Book 2006 covers fiscal years 1996 through 2005 wherever possible and appropriate. Titles and data headers will clearly indicate the time frames that follow. Some student, faculty, employee, and budget tables reflect FY 2006 data as it is available and timely.

Text sections, including those in the Institutional Profile, Education (International Relations) and Institutional Development (University Advancement) tabs reflect most current information available as of press time.

Fact Book 2006 is disseminated primarily to an internal audience of academic and managerial administrators and faculty. Our primary aim has always been to compile useful and interesting information about the university in a format that provides historical context and lends itself to trend analysis for the use and convenience of administrators, faculty and staff.

Please direct questions and comments regarding *Fact Book 2006* to:

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Houston, Texas 77030
UCT 1715 (for intra-institutional mail)

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We welcome and encourage your comments and suggestions.

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The University of Texas Health Science Center at Houston is accredited to award undergraduate, graduate, doctoral and professional degrees by:

The Commission on Colleges of the Southern Association
of Colleges and Schools
1866 Southern Lane
Decatur, Georgia 30033
telephone 404 679 4501

The University of Texas Health Science Center at Houston is an equal opportunity employer. In accordance with both state and federal laws and regulations, UTHSC-H will provide equal opportunity in all employment-related activities without regard to race, color, religion, sex, sexual orientation, national origin, age, disability or veteran status.

published March 2006

Acknowledgements

The *Fact Book* is truly a university-wide effort. We would like to take this opportunity to thank each of the individuals who graciously provided data for *Fact Book 2006*. We ask our readers to pay particular attention to the sources listed throughout the book. Without these individuals' efforts this book simply would not exist.

Please accept our most heartfelt thanks for a job well done!

Deanne Hernandez
Editor, *Fact Book 2006*

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Web Sites to Know

General Information

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White Pages (staff and student contact info)

Institutional Policy & Research

Community of Science/Faculty Database

Handbook of Operating Procedures

Fact Book 2006

Student Guide

Graphic Editorial & Standards

UT System and Texas Government Resources

UT System

www.utsystem.edu/

Regents' Rules and Regulations (UT System policies)

Texas Higher Education Coordinating Board

www.thecb.state.tx.us

Web Texas: Link to Texas government resources

Resource Departments

Academic Affairs

Academic Computing

Environmental Health and Safety

Human Resources

Information Services

Office of Research

Public Affairs

Mission & Vision Statements

Excellence Above All

Organization

The University of Texas Health Science Center at Houston was created by The University of Texas System Board of Regents and supported by the Texas Legislature in 1972. Located in the world renowned Texas Medical Center, it brings together a dental school (established in 1905), a graduate school of biomedical sciences (1963), a medical school (1969), a school of public health (1969), a school of nursing (1972), a school of health information sciences (1997), a psychiatric center (1986) and an institute of molecular medicine for the prevention of human diseases (1995). The university pursues its mission through a comprehensive approach to health.

Mission

The University of Texas Health Science Center at Houston is a comprehensive health science university composed of six schools, an institute of molecular medicine and a psychiatric center. The health science center's mission is to treat, cure and prevent disease now and in the future by educating health science professionals; discovering and translating advances in social and biomedical sciences; and modeling the best practices in clinical care.

To fulfill its mission, The University of Texas Health Science Center at Houston:

- + *Educates health professionals and scientists in a diverse interdisciplinary academic community.*
- + *Creates and evaluates new knowledge—through basic science and applied research—as it relates to disease prevention, treatment and cure.*
- + *Provides leadership and advances scholarship in biomedical sciences, health professions, health promotion, public health policy and health care delivery.*
- + *Models appropriate and compassionate clinical care.*
- + *Addresses the health needs of the community at large through public health expertise, information, outreach and service.*
- + *Develops the expanding field of health information science.*

Vision

"Excellence above all" in the quest to be an acknowledged leader in the collaboration to treat, cure and prevent the most common diseases of our time through education, research and clinical practice.

The University of Texas Health Science Center at Houston aspires to be a leader in the collaboration to treat, prevent, and cure the most common diseases of our time by:

- + *Utilizing the distinctive capabilities of its schools, clinics, institutes and centers;*
- + *Collaborating with colleagues in the University of Texas System, the Texas Medical Center and throughout the world;*
- + *Being an academic health science center that is nationally and internationally recognized in teaching, research and service;*
- + *Serving as a home for the visionaries and scholars who will lead the way in defining and creating the future of the health sciences; and*
- + *Providing a diverse work environment that is ethically-based, service-oriented and community-sensitive.*

1a By the Numbers: The UT Health Science Center at Houston 2005

The most comprehensive academic health center in Texas educates and trains health professionals and biomedical scientists, conducts cutting edge biomedical, behavioral and population research and provides both primary care and highly specialized medical, dental and public health care and expertise.

- + 1 component of The University of Texas System.
- + 3,587 student enrollment.
- + 1,262 faculty.
- + 3,163 staff.
- + \$654.3 million operating budget in FY 2006.
- + \$199.4 million in un-reimbursed patient care provided to medically and financially indigent citizens of Harris County in 2005.
- + 28,364 graduates since 1972.
- + 3.1 million assignable square feet occupied in 40 buildings throughout the Texas Medical Center and the greater Houston area.
- + Over 700 grant-funded research projects in progress at any given time.
- + 1 Nobel Prize winner.
- + 1 member of the National Academy of Sciences.
- + 4 members of the Institute of Medicine.
- + 3 members of the American Academy of Arts and Sciences.
- + 13 members of the American Academy of Nursing.
- + 30 members of the International Association of Dental Research.
- + \$79.8 million endowment (book value).
- + \$1.9 billion annual indirect economic impact on the Houston metropolitan region.

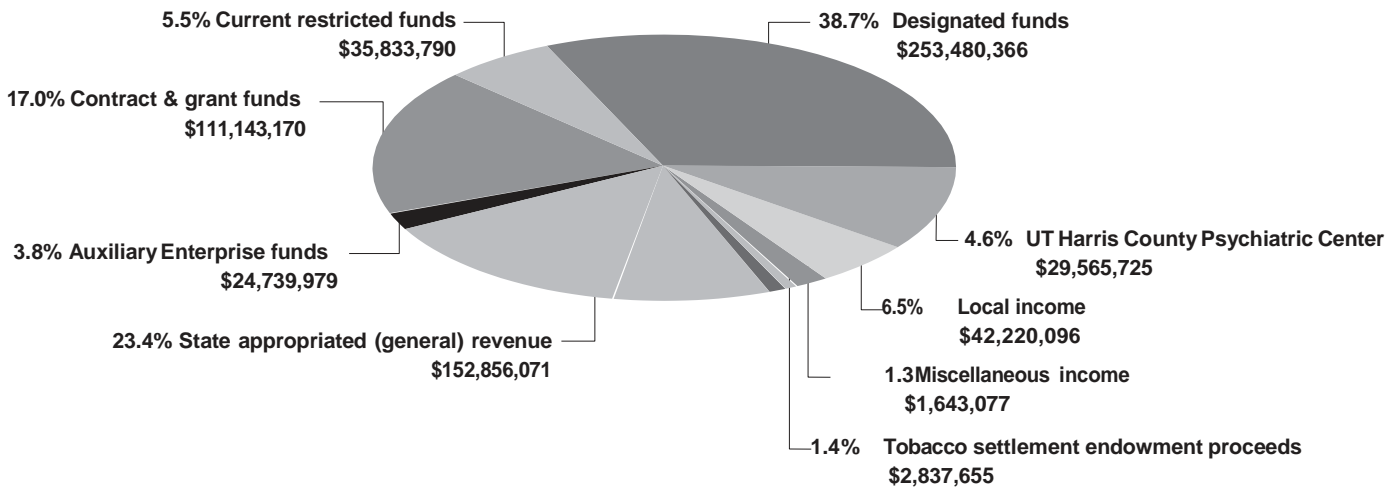
- In 2005:**
- + 3,587 students enrolled in 18 degree and certificate programs at 6 UTHSC-H schools located within the Texas Medical Center and at 4 regional campuses.
 - + Students participated in clinical training at over 200 affiliated sites across the Houston metropolitan area and across Texas.
 - + 946 students received degrees from UTHSC-H and began careers as health professionals and biomedical scientists.
 - + Researchers conducted research expending \$154.3 million in sponsored research dollars and submitted 1,267 proposals for new research funding.
 - + Research funding ranked 62nd out of the 532 institutions across the nation receiving funds from the National Institutes of Health (2004).
 - + Clinicians trained more than 700 medical and dental residents as they delivered care in more than 60 outpatient and inpatient sites, reflecting more than 1,000,000 patient encounters.

Student enrollment for Fall 2005

| School | Enrollment |
|--|--------------|
| Dental Branch | 390 |
| Graduate School of Biomedical Sciences | 539 |
| School of Health Information Sciences | 55 |
| Medical School | 869 |
| School of Nursing | 809 |
| School of Public Health | 925 |
| Total students | 3,587 |

FY 2006 Total Operating Budget by Revenue Sources

FY 2006 Total operating budget=\$654.3 million



1a Institutional Profile

Sources

UTHSC-H school catalogs
FactBook 2006 data

In the mid 1940's a quiet transformation was taking place in a small area within the city of Houston. The resulting Texas Medical Center changed the face of Houston and the state of Texas forever. While watching this developing medical synergy, a committee of representatives from The University of Texas (UT) System decided to take action. As the Texas Medical Center became a world renowned medical center, the face of medical education within its boundaries was also gaining a reputation. Today what started as a committee proposal in the mid 1960's has become the most comprehensive of the six health institutions in the UT System, The University of Texas Health Science Center at Houston.

Since the health science center's creation by the UT Board of Regents and endorsement by the Texas Legislature in 1972, it stretched the boundaries of academic medicine and the medical education frontier by becoming a health science center with a character and scope different from any other in Texas. Innovative teaching environments within the six academic schools have brought the health science center's scope into extensive research opportunities, comprehensive patient care and community service. This comprehensive environment brings together researchers from the different disciplines to explore and find prevention models for some of the most difficult diseases of this century.

The core of the health science center's strength is its eight academic and operating units:

- + Dental Branch
- + Graduate School of Biomedical Sciences
- + School of Health Information Sciences
- + Medical School
- + School of Nursing
- + School of Public Health
- + Harris County Psychiatric Center
- + The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases

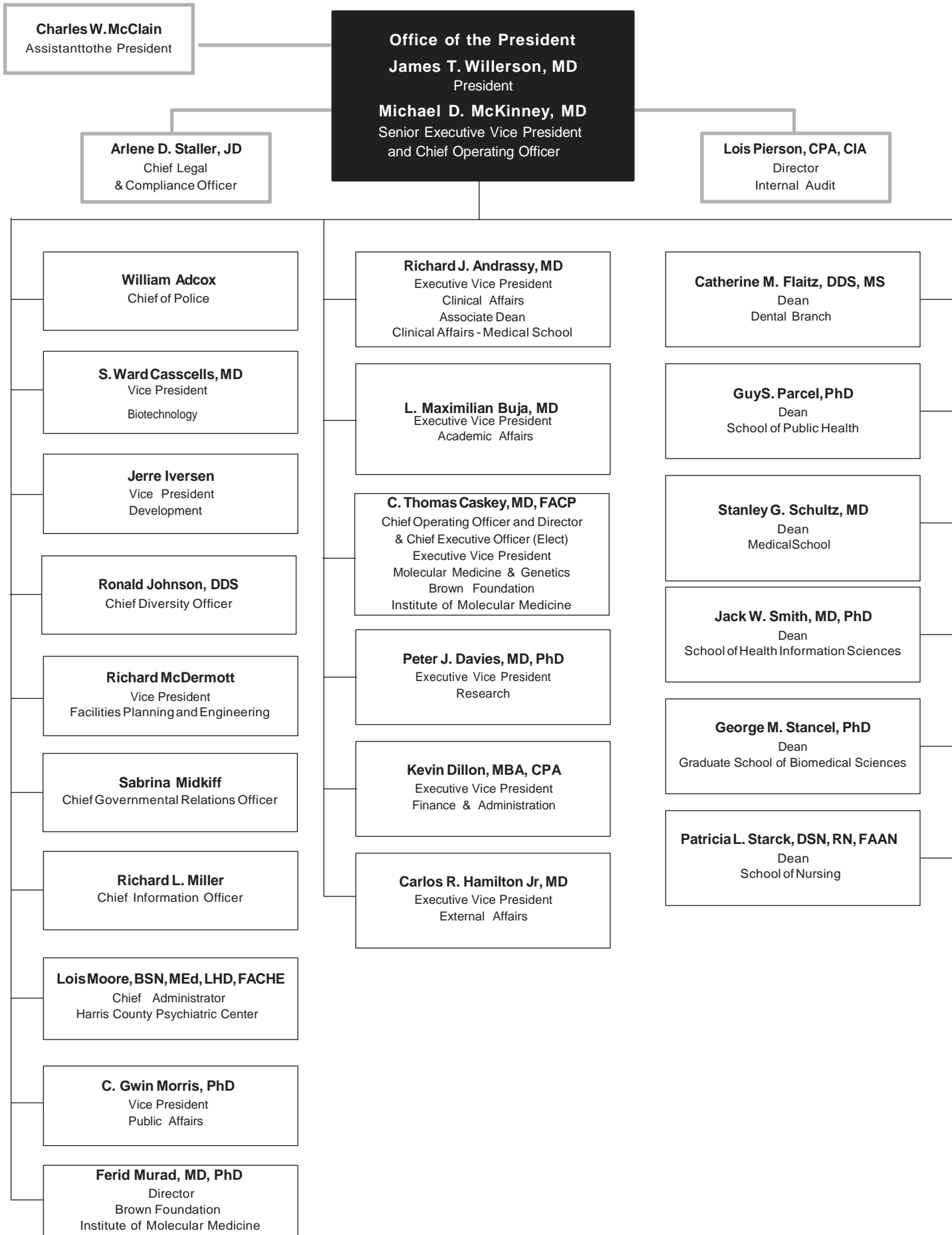
The health science center is characterized by consolidation and growth in all dimensions through the combination of biomedical sciences, social sciences and behavioral sciences, with influences from the humanities in the kind of interdisciplinary activities that are part of the fundamental definition of a modern academic health science center. These interdisciplinary activities enable faculty and staff to place special emphasis on complex ethical, economic, socio-behavioral, scientific and clinical questions related to health. They also provide opportunities for clinicians and scientists to engage in clinical and translational research designed to take scientific discoveries from the lab to the patient's bedside.

To continue this collaborative spirit, the university maintains close ties with many Texas Medical Center institutions as well as Rice University, the University of Houston (both the main campus and the downtown campus), Texas Southern University, Prairie View A&M University, UT-Pan American and UT-El Paso, to name a few.

Now in our 34th year, the health science center will continue its emphasis on teaching, research, patient care and community service to the large and diverse community of the greater Houston area and to the State of Texas. We will also maintain focus on the relationships among basic biomedical and behavioral research, direct patient care and health services, preventive services and public education. This focus will enable us to continue to fulfill our obligation to train and educate health professionals and biomedical scientists for the state in a setting that combines clinical and didactic teaching with excellent research.

In the academic year 2005-2006, the health science center community includes more than 8,900 members (4,425 faculty and staff, 3,587 students, 664 medical residents, 82 dental residents/postgraduate students and approximately 200 fellows.)

Source
Michael McKinney
President's Office



1a Dental Branch

Dean Catherine Flaitz, DDS, MS

Administrative and departmental offices are located at:
Dental Branch Building
6516 M D Anderson Boulevard
Houston, Texas 77030

Source

John Valenza
Dental Branch

History and Purpose

The University of Texas Dental Branch at Houston (UTDB) occupies a unique place in the history of Houston and Texas. When the Dental Branch was founded in 1905, it became the first professional school in Houston and the first dental school in the State of Texas. For 100 years the Dental Branch has remained Houston's only dental school – even as the city has grown to become the fourth largest in the country. From 1905 through 1943 the school was known as The Texas Dental College. Late in 1943 the school reopened its doors as The University of Texas School of Dentistry – later renamed The University of Texas Dental Branch at Houston. In 1945, the UT Board of Regents authorized creation of the School of Dental Hygiene as part of the Dental Branch and the first dental hygiene class was admitted in 1955. The School of Dental Hygiene is integrated into the Department of Periodontics as it celebrates its 50th anniversary. Today the Dental Branch also offers eight accredited postgraduate programs in both primary care and dental specialties.

The primary purposes of the Dental Branch are to educate and train the next generation of oral health care professionals and to participate in the advancement of the profession through the discovery and dissemination of new knowledge with an emphasis on the prevention, diagnosis and treatment of oral and craniofacial diseases. The Dental Branch has integrated a focus on cultural competency, diversity and inclusion built on the foundation of the American Medical Student Association's Achieving Diversity in Dentistry and Medicine guidelines into all four years of the undergraduate dental curriculum. This focus is supported by the recently established Dental Branch Hispanic Center of Excellence (UTDB-HCOE) to assist the school in achieving its mission to provide culturally competent oral healthcare providers for the people of Texas. The UTDB-HCOE will enhance and expand faculty and dental student research expertise on Hispanic and other under-represented minority health issues through resources to educate and promote such research. As the only dental school in southeast Texas, a top priority of the Dental Branch is to retain its pivotal role as a primary source of quality oral health care to low income families and the traditionally underserved.

Instructional Programs

The Dental Branch sponsors 10 accredited academic programs.

- + Doctor of Dental Surgery
- + Graduate Primary Care
 - Advanced Education in General Dentistry (AEGD)*
 - General Practice Residency (GPR)*
- + Graduate Specialty Care
 - Endodontics*
 - Oral & Maxillofacial Surgery*
 - Orthodontics*
 - Pediatric Dentistry*
 - Periodontics*
 - Prosthodontics*
- + Dental Hygiene Program (Certificate and Bachelor)

and are advisors to MS and PhD students. The postgraduate dental programs also offer the opportunity for residents to earn a Master's degree.

Facilities

The Dental Branch is housed in a six-floor building located within the Texas Medical Center. The building consists of 325,483 gross square feet and includes basic science laboratories, lecture rooms, an auditorium, a library and learning resources center, a clinical simulation and learning center, a surgical oral pathology laboratory, a faculty practice clinic, faculty offices, clinics, administrative offices, and service and mechanical areas. There is also space for clinical research and continuing education.

Formal Dual-degree Programs

- + Doctor of Dental Surgery/Doctor of Philosophy Degree
- + Doctor of Dental Surgery/Master of Public Health Degree
- + Oral & Maxillofacial Surgery/Doctor of Medicine
- + Oral & Maxillofacial Surgery/Doctor of Philosophy Degree

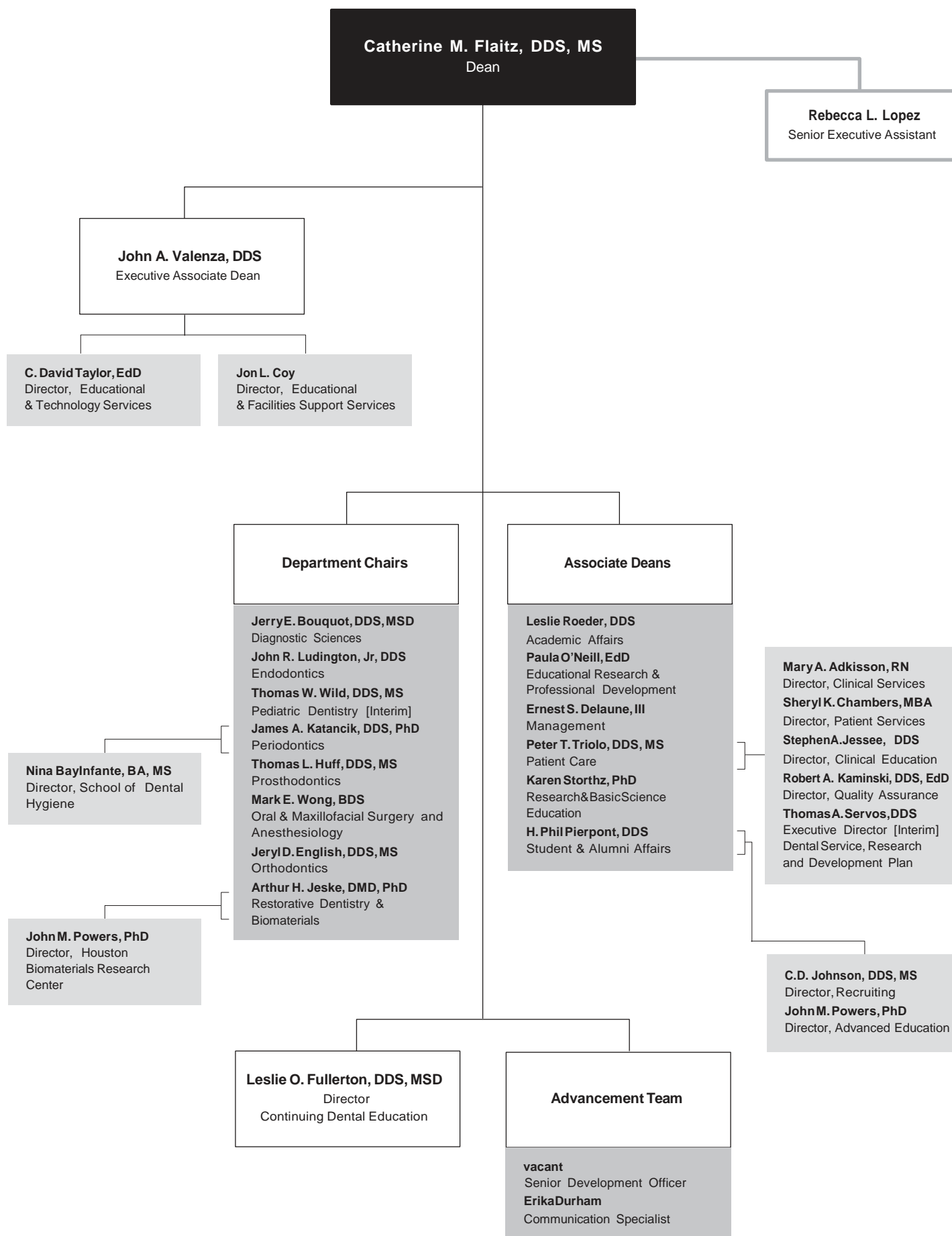
Clinical Affiliations

In FY 2005, the Dental Branch conducted outreach programs at a variety of sites throughout greater Houston – where the school provided oral health education and 67,892 patient treatments. This is in addition to 142,171 treatments on the main campus and 28,969 in hospitals. It is also important to note that through its many clinical affiliations and outreach programs the school provided approximately \$1.6 million in unsponsored charity care. The Community Mobile Dental Van is an important and valuable participant in the school's outreach efforts – it visits many sites throughout Texas providing oral cancer screenings and clinical care.

Joint Programs

The Houston Biomaterials Research Center at the Dental Branch offers a Specialized Master's degree in Biomedical Sciences (Oral Biomaterials) in conjunction with the Graduate School of Biomedical Sciences (GSBS). Several Dental Branch faculty have joint appointments at the GSBS

Source
Ernie Delaune
Dental Branch



1a Graduate School of Biomedical Sciences

Dean George M. Stancel, PhD

Administrative and departmental offices are presently located in:
George & Cynthia Mitchell Basic Sciences Research Building
6267 Bertner
Houston, Texas 77030

Source

Linda Carter
Graduate School of Biomedical Sciences

History and Purpose

The UT Graduate School of Biomedical Sciences trains all the future PhD and MS biomedical scientists from the health science center and UT M D Anderson Cancer Center, as well as all the combined MD/PhD graduates. Since 1963, when the Fifty-eighth Legislature authorized the Regents of The University of Texas to establish the Graduate School of Biomedical Sciences at Houston, the school was charged to “conduct graduate programs at the master’s and doctoral levels and postdoctoral programs in the sciences and related academic areas pertinent to medical education and research,” and in essence, provide for the workforce needs of Texas and the nation in these areas.

Originally established as the academic arm of The UT M D Anderson Cancer Institute, the GSBS has become an important academic bridge between several Texas Medical Center institutions. The GSBS conjoins UTHSC-H and The UT M D Anderson Cancer Center as well as The Texas A&M Institute of Biosciences and Technology. Through its highly collaborative graduate education programs, the GSBS adopted an interdisciplinary approach to graduate education that provides broad-based training in the biomedical sciences as well as in-depth training in the area of a student’s thesis research.

Following a basic core of required courses, students may choose one from 17 formal programs, or design a highly individualized degree plan of study toward a PhD, MD/PhD, or MS degree. This educational structure enables students to conduct their research in a traditional discipline or in newly developing inter- or multi-disciplinary areas. This flexible approach provides both depth and breadth in training in the biomedical sciences and serves to attract some of the best and brightest students as well as faculty, which results in the growth of an immense intellectual resource.

Instructional Programs

The vast Texas Medical Center faculty and facilities are at the fingertips of GSBS students. As listed in the catalog, areas of study include biochemistry, biomathematics and biostatistics, biophysics, cancer biology, cell biology, molecular carcinogenesis, genes and development, human and molecular genetics, immunology, integrative biology, medical physics, microbiology and molecular genetics, molecular biology, molecular pathology, neuroscience, pharmacology, physiology, radiation biology, regulatory biology, reproductive biology, toxicology, virology and gene therapy. In addition there are two specialized master degree programs: genetic counseling and oral biomaterials.

Currently there are 539 full-time faculty. This large and distinguished group includes the 1998 winner of the Nobel Prize in Physiology or Medicine, two Lasker Award winners, and numerous recipients of other honors, awards and professional recognition. Faculty from our combined participating institutions consistently receive more than \$175 million in research support annually from the National Institutes of Health, giving them (and the GSBS) a rank in the top 1-2 percent of NIH funding in the world.

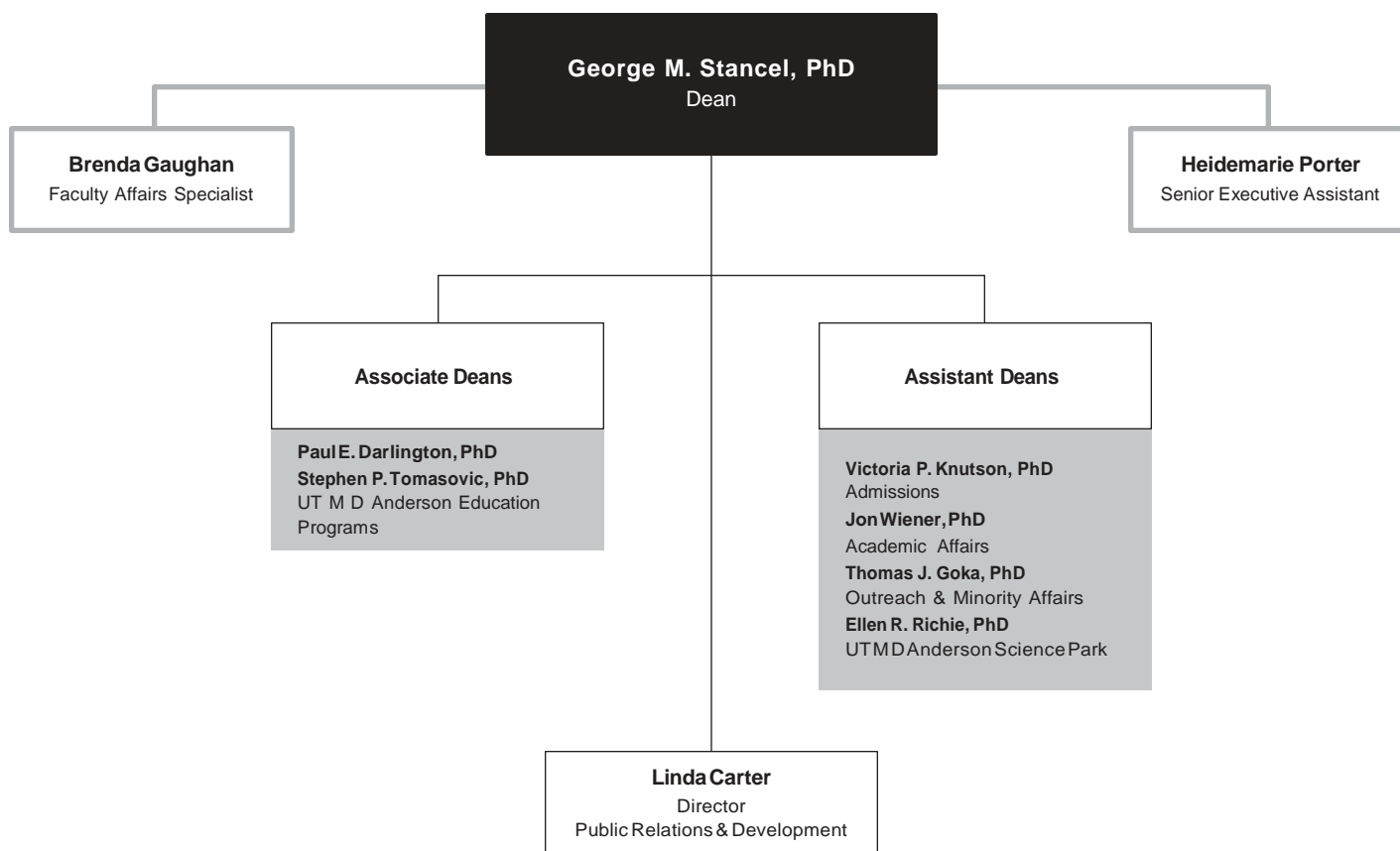
The Fall 2005 student body of 539 (degree-seeking) includes approximately one-third of its population from Texas, one-third from other parts of the United States, and one-third who are international students, with an equal number of men and women. Current GSBS students are offered over \$500,000 in scholarship awards and stipend support for scholastic excellence and research achievement.

Facilities

In December 2004 the Graduate School, including the Dean’s Office and Administrative personnel, made a permanent move into the new George and Cynthia Mitchell Basic Sciences Research Building where it resides in the June & Virgil Waggoner Academic Hall. Complete with state of the art classrooms, computer lab, auditorium, and telecom capabilities for beaming classes and lectures around the globe, it is geared for a growing and dynamic student population.

Following first year classes such as scientific ethics and biochemistry, many didactic teaching and training activities of the GSBS are conducted in lecture rooms and laboratories where faculty members hold their primary academic appointments. These include other UTHSC-H components, UT M D Anderson Cancer Center, Baylor College of Medicine, Rice University, Texas Woman’s University and the University of Houston. The Graduate School’s intellectually rich and cooperative environment provides GSBS students the opportunity and challenge to develop research projects which will prepare them for the rapidly changing nature of health care needs and to find the solutions for the future.

Source
George M. Stancel
Graduate School of Biomedical Sciences



1a School of Health Information Sciences

Dean Jack Smith, MD, PhD

Administrative and departmental offices are located in:
University Center Tower
7000 Fannin, 6th, 8th, and 14th Floors
Houston, Texas 77030

Source

Jack Smith
School of Health Information Sciences

History and Purpose

The School of Health Information Sciences (SHIS) is the first such school in the nation to offer graduate degrees in health informatics. Informatics became the focus of the school in 1997, with the school's name changing in 2001 to reflect its new mission. SHIS is now recognized nationally and internationally for innovative, interdisciplinary approaches to research and education. This new knowledge is being applied to research, health care, and the education of outstanding informatics leaders. The school's mission is to provide educational and research opportunities in informatics to health care professionals and biomedical scientists in interdisciplinary teams. As health care is becoming a cooperative interaction among the health and bioscience disciplines, there is a need for health practitioners and scientists who better understand the data, information, knowledge, assumptions and decision making of others as they attempt to design, provide and evaluate health care and scientific data.

Instructional Programs

Currently the school offers two degrees, a master of science in health informatics (MS) and a doctor of philosophy in health informatics (PhD).

SHIS offers interdisciplinary graduate-level courses in health informatics for students enrolled in UTHSC-H's schools and for health professionals and scientists in the Texas Medical Center (TMC) and across the state. The MS degree focuses on the study of how health and biomedical science data are collected, stored and communicated and how the data are processed into health information suitable for research, administrative, and clinical decision making.

The curriculum stresses the development of interdisciplinary teams to evaluate and address the complex informatics issues that face healthcare and biomedical research. The identified issues are based on real-world problems. Students have been able to solve some of these problems during their study with faculty mentors. The PhD program is designed for graduates to research and evaluate new regions or domains of health informatics, lead interdisciplinary teams, and effectively communicate research findings to peers and practitioners. Newly inaugurated dual degree programs with the School of Public Health further promote the collaboration and interdisciplinary activities for the two schools.

Students come from a wide variety of backgrounds with a variety of skills. Each student, along with a faculty admissions committee, determines the student's curriculum from a matrix of courses. Scientists and practitioners across UTHSC-H, the Texas Medical Center, and beyond provide a real world laboratory for honing reasoning, knowledge and research skills. The programs receive strong support from UTHSC-H and other TMC institutions.

There are three focus areas. Originally, the curriculum for the degrees in Health Informatics was primarily clinically focused. Currently, SHIS is enhancing two other informatics focus areas within the MS and PhD programs.

First focus area, Clinical Informatics:

- + Cognitive science in medicine
- + Artificial intelligence, knowledge modeling, and decision support
- + Information retrieval, data mining, and database design
- + Ontology
- + Practice guidelines
- + Electronic medical records
- + Telemedicine
- + Informatics for biosecurity and disaster relief
- + User interface design and human-computer interaction in health care
- + Information display and visualization
- + Patient safety
- + Informatics for extreme environments
- + Medical decision making

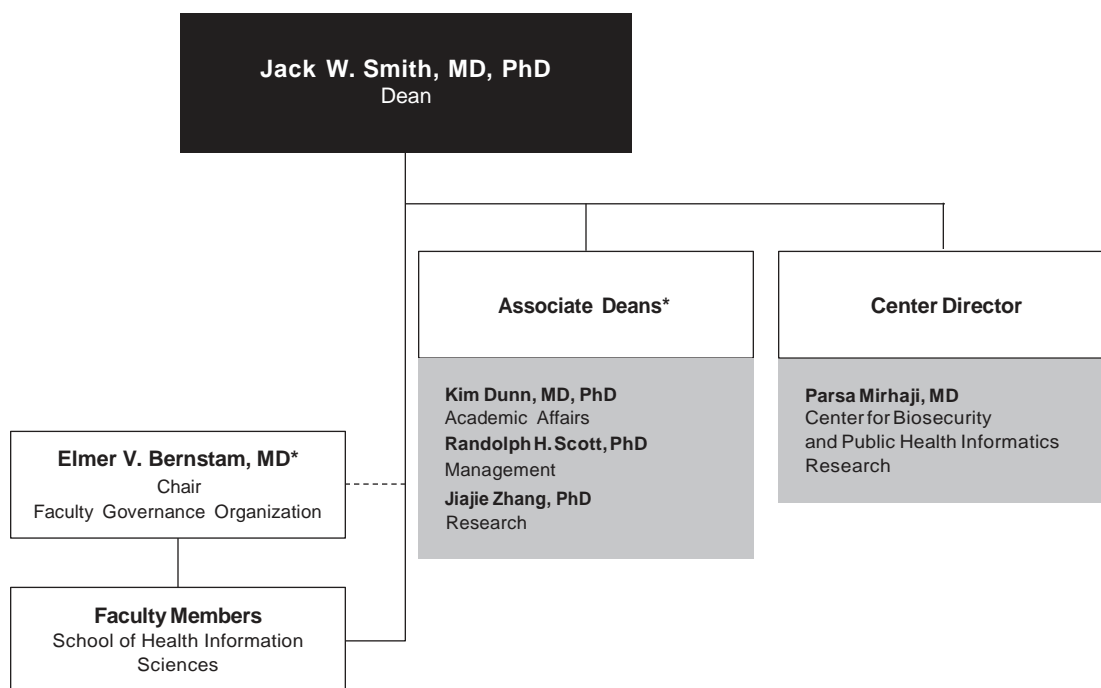
Second focus area, Computational Biomedicine:

- + Bioinformatics
- + Computational biostatistics
- + Biomedical engineering sciences
- + Modeling and simulation of biomedical systems and processes
- + Image and signal analysis
- + Image pulse sequences
- + Complex dynamic systems in biomedicine

Third focus area, Learning and Technology:

- + Instructional research and evaluation
- + Educational research design
- + Statistics and measurement
- + Instructional technology
- + Use and evaluation
- + Instructional design
- + Learning sciences

Source
 Randolph Scott
 School of Health Information Sciences



* The individuals whose positions have an asterisk (*) represent those individuals who serve on the School's Executive Committee.

1a Medical School

Dean Stanley G. Schultz, MD

Administrative and departmental offices are located at:
Medical School Building
6431 Fannin
Houston, Texas 77030

Source

Abby Mitchell
MedicalSchool

History and Purpose

On June 13, 1969, The University of Texas Medical School at Houston was created by an act of the Legislature and an appropriation for its initial cost was made to be effective September 1, 1969. The mission of the Medical School is to provide the highest quality education and training of future physicians for the State of Texas, in harmony with the state's diverse population; to conduct the highest caliber of research in the biomedical and health sciences; and to provide exemplary clinical services.

Instructional Programs/Joint Programs

Doctor of Medicine

The Medical School program leading to a medical doctor degree has two primary components: two years of basic science study and two years of clinical experience. The basic science years, with the second year designed as a bridging year, are devoted to preparing the student for the clerkship experiences of the third and fourth years. Each student has a faculty advisor who helps devise the student's educational sequence and set career goals and postgraduate educational plans. An alternate pathway program, entered during the first year, allows a student to complete the first year of basic science courses in two years.

Doctor of Medicine/Doctor of Philosophy

The Medical School and the Graduate School of Biomedical Sciences participate in a combined program leading to the MD and PhD degrees. This program is sponsored and supported by the health science center and UT M D Anderson Cancer Center, is administered by an MD/PhD committee and involves faculty from both institutions. The requirements for the program meet the general requirements of both degrees in a flexible six-year program.

Doctor of Medicine/Master of Public Health

The Medical School and the School of Public Health participate in a combined program leading to the MD and the MPH degrees. The program is integrated throughout a five-year period so that continuity of the dual objective is maintained while periods of concentration alternate between the medical and public health curricula. The requirements established for the program meet the general requirements for both degrees.

Master of Science in Clinical Research

In August 2002, the Medical School began offering a master's degree in clinical research. This degree program is designed as a focused, flexible, and affordable program to train clinical investigators in designing and conducting patient-oriented research that is of exemplary quality. The curriculum accommodates clinicians' busy schedules; the courses are held one afternoon a week. The degree can be completed in two to four years depending on the amount of time a student devotes to the program. The curriculum for the master's program consists of two tracks – a patient-based clinical research track and a translational research track.

Reciprocal Agreements

Through reciprocal agreements, students at other UT System components, Rice University, Baylor College of Medicine, Texas Women's University, and the University of Houston may take graduate courses for credit at the health science center. In addition, health science center graduate students may take courses for credit at any of the above institutions. Mechanisms for payment of tuition or registration fees vary according to the individual institution.

Facilities

The nine-story Medical School Building is connected to the John Freeman Building and bridges Ross Sterling Avenue to form one continuous structure with Memorial Hermann Hospital. The Medical School Building contains offices, laboratories, classrooms, lecture halls, study areas, animal facilities, educational and biomedical communications support areas, student lounges, a recreation center, and administrative suites. The Medical School leases space in the nearby Jesse Jones Library Building for administrative functions, departmental functions, and clinical research.

Affiliated Hospitals

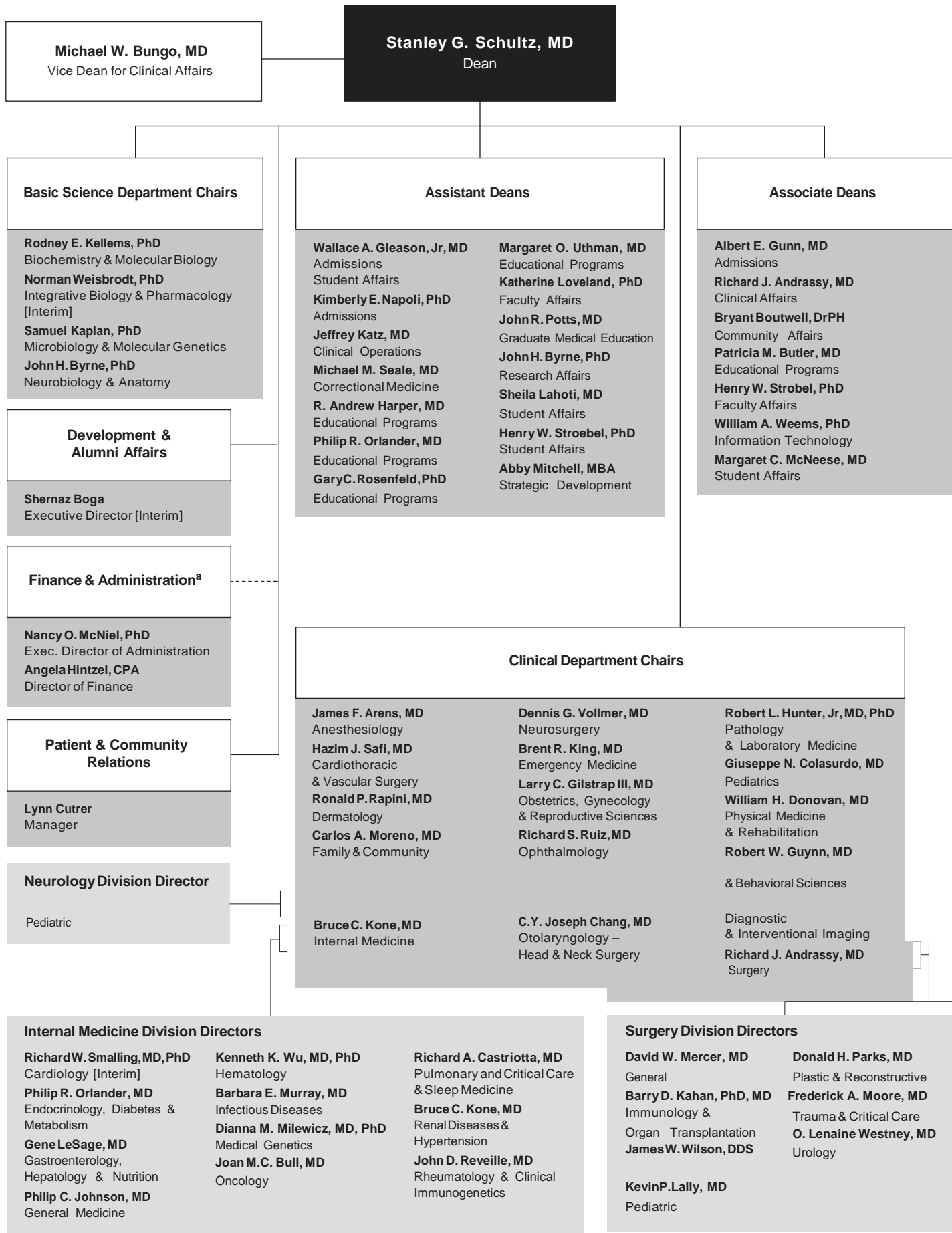
Primary affiliations are with Memorial Hermann Hospital and the Lyndon B. Johnson General Hospital of the Harris County Hospital District. Other major affiliates include UT M D Anderson Cancer Center, UT Harris County Psychiatric Center, and the Texas Heart Institute/St. Luke's Episcopal Hospital.

Group Practice

The *Patient Care* section includes information on the Faculty Practice Plan (MSRDP), UT Physicians, and Affiliated Medical Services.

Source
Abby Mitchell
MedicalSchool

a Medical School Finance & Administration reports directly to the Executive Vice President for Finance & Administration and have a secondary reporting relationship to the Medical School Dean.



1a School of Nursing

Dean Patricia L. Starck, DSN, RN, FAAN
School of Nursing & Student Community Center
6901 Bertner Avenue
Houston, Texas 77030

Source
Patricia L. Starck
School of Nursing

History and Purpose

The University of Texas School of Nursing at Houston, established in 1890 as part of the John Sealy Hospital Training School for Nurses in Galveston, is one of the oldest schools of nursing in the southwestern United States. The baccalaureate nursing program of the UT System expanded to Houston in 1972, when nursing courses were offered in Houston and other Texas locations. The UT School of Nursing was organized in 1972 and began offering the master of nursing degree in the same year. In 1976, the system structure dissolved and the School of Nursing at Houston was reorganized under the control of the health science center. In 1995, the School initiated the Doctor of Science in Nursing degree program.

Instructional Programs

Bachelor of Science in Nursing

The School of Nursing offers an undergraduate program leading to the degree of bachelor of science in nursing (BSN). The undergraduate program is designed for students who wish to enter the profession of nursing and for nurses who have earned an associate degree or diploma in nursing and desire to obtain the baccalaureate degree. A "Baccalaureate Plus" option for students with a baccalaureate degree or higher is also available.

Master of Science in Nursing

The master's program (MSN) is designed for nurses who have the baccalaureate degree in nursing and wish to prepare for advanced practice in a specialized area with role preparation as clinical specialists, educators, administrators, or nurse practitioners. In collaboration with UT M D Anderson Cancer Center, a master's program with a focus on clinical research management is also available.

Program options available in the MSN degree program are:

- + Acute/Critical Care
- + Adult Nurse Practitioner
- + Emergency Care
- + Family Nurse Practitioner
- + Gerontology
- + Long Term Care Administration
- + MSN/MPH
- + Neonatology
- + Nurse Anesthesia
locally and to US Army nurses by contract
- + Oncology
- + Pediatric Nurse Practitioner
- + Psychiatric/Mental Health
- + Women's Health Care

The adult practitioner option is offered in conjunction with gerontology, oncology, psychiatric/mental health and women's health care (nurse practitioner) tracks.

There is a cooperative degree option of MSN/MPH, which is offered jointly by the School of Nursing and School of Public Health. Through the US Army contract, education is provided at Fort Sam Houston, with clinical training at various military facilities including Walter Reed and Tripler Hospitals.

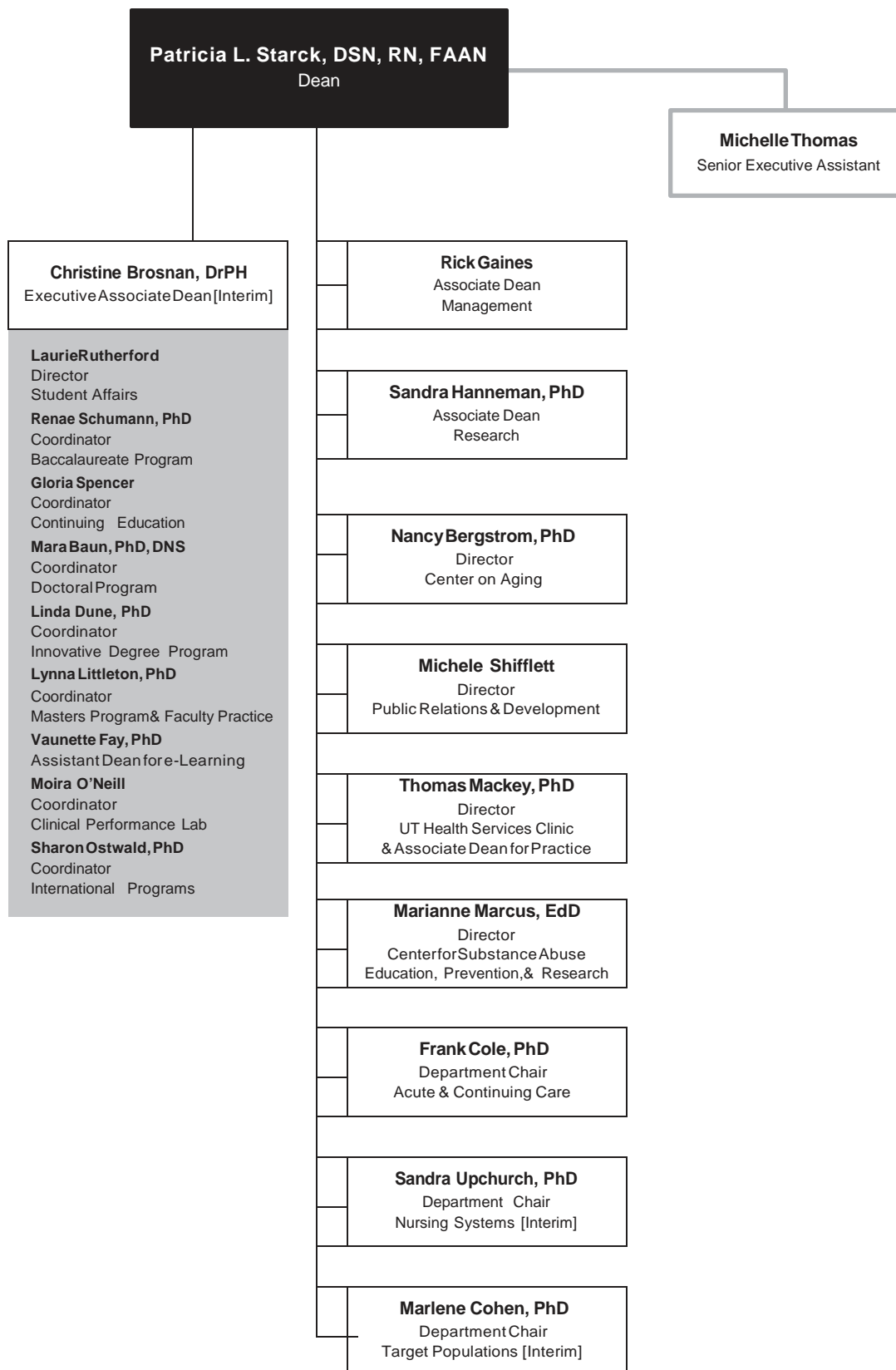
Doctor of Science in Nursing

In 1995, the school was approved to implement a doctor of science in nursing (DSN) degree program, the only clinical nursing doctoral program in Texas. The program is designed to prepare students for advanced practice nursing graduate programs; train nurse scientists who will conduct research focused on health care interventions and outcomes; and develop senior clinicians who will implement and evaluate innovative practice models in health care delivery systems.

Facilities and Affiliations

Clinical learning experience is available within other UT components in the Texas Medical Center and in the broader community. Affiliate institutions include: The Methodist Hospital, the Memorial Hermann Healthcare System, St. Luke's Episcopal Hospital, Texas Children's Hospital, St. Joseph Hospital, The Texas Institute for Rehabilitation and Research, UT Harris County Psychiatric Center and other health care facilities. Students also have opportunities for learning experiences in neighborhood health centers, nursing homes, day care centers, city and county health departments, mental health facilities and physicians' offices and clinics. A unique opportunity for clinical training exists in the nurse-managed clinic, UT Health Services, established in 1991.

Source
 Dean's Office
 School of Nursing



1a School of Public Health

Dean Guy S. Parcel, PhD

Administrative and departmental offices are located in:
Reuel A. Stallones Building
1200 Herman Pressler Street
Houston, Texas 77030

Source

TracieChase
School of Public Health

History and Purpose

The Texas State Legislature authorized a School of Public Health within The University of Texas System in 1947, but funding was delayed until 1967. The first class, admitted in the fall of 1969, occupied rented and borrowed space. Enrollment doubled in the second year and again in the third year. The school's first responsibility is to provide present and future practitioners, teachers and scientists the highest quality graduate education in the theory and practice of public health. The mission of the school is to improve and sustain the health of people by providing the highest quality graduate education, research and community service for Texas, the nation and internationally. The school continues to build dynamic partnerships between its research programs and community agencies and groups to translate research knowledge to effective community health programs.

Instructional Programs

Master of Public Health

The master of public health (MPH) degree is the basic professional degree in the field. It is required for many supervisory and managerial positions in public health and is recommended for many others. Students are admitted to one of the Divisions (Biostatistics, Environmental & Occupational Health Sciences; Epidemiology & Disease Control; Health Promotion & Behavioral Sciences; or Management, Policy, & Community Health) or Regional Campuses (Brownsville, Dallas, El Paso, or San Antonio) through which they complete a series of courses that cover the breadth of public health and develop competencies appropriate for their elected discipline.

Optional Concentration

Global Health (Interdivisional)

Master of Science

The master of science in public health (MS) degree is offered within the following fields of study: Biostatistics, Environmental & Occupational Health Sciences, and Epidemiology. These are research fields, each with a theory, a body of knowledge, and a set of methods that define it. They interrelate substantially, however, and constitute much of the broad field of public health. Since preparation in depth in such a multiplicity of fields is impossible, the student is expected to focus in one or a few areas and gain an understanding of the interrelations within the array. A student elects one of these fields as a major and selects another public health discipline as a minor area of study.

Doctor of Public Health

The doctor of public health (DrPH) degree signifies distinguished scholarly accomplishment in the professional field and is designed for those who plan careers involving professional practice, teaching or research. Students will affiliate with one of the Divisions (Environmental & Occupational Health Sciences; Epidemiology & Disease Control; Health Promotion & Behavioral Sciences; or Management, Policy, & Community Health), but may also select courses in other Divisions. Students may elect to concentrate in one of the disciplines or in a special topic area. While the primary course of study for doctoral programs is located at the Houston campus, doctoral candidates may engage in research at one of the four Regional Campuses.

Optional Concentration

Global Health (Interdivisional)

Doctor of Philosophy

The doctor of philosophy in public health (PhD) degree requires scholarly attainment and a capacity for independent research. It is primarily a research and teaching degree. Curricula leading to the degree are offered in behavioral sciences, biological sciences, biostatistics, environmental sciences, epidemiology and management & policy sciences.

Dual Degree Programs

Dual degree programs include the MD/MPH in collaboration with The University of Texas Medical School at Houston, the JD/MPH in collaboration with the University of Houston Law Center, the MSN/MPH in collaboration with The University of Texas School of Nursing at Houston, the MSW/MPH in collaboration with the University of Houston Graduate School of Social Work, and the MS or PHD/MPH in collaboration with The University of Texas School of Health Information Sciences at Houston. Dual degree programs within the school include the Registered Dietetics program, which is available in combination with all four public health degrees.

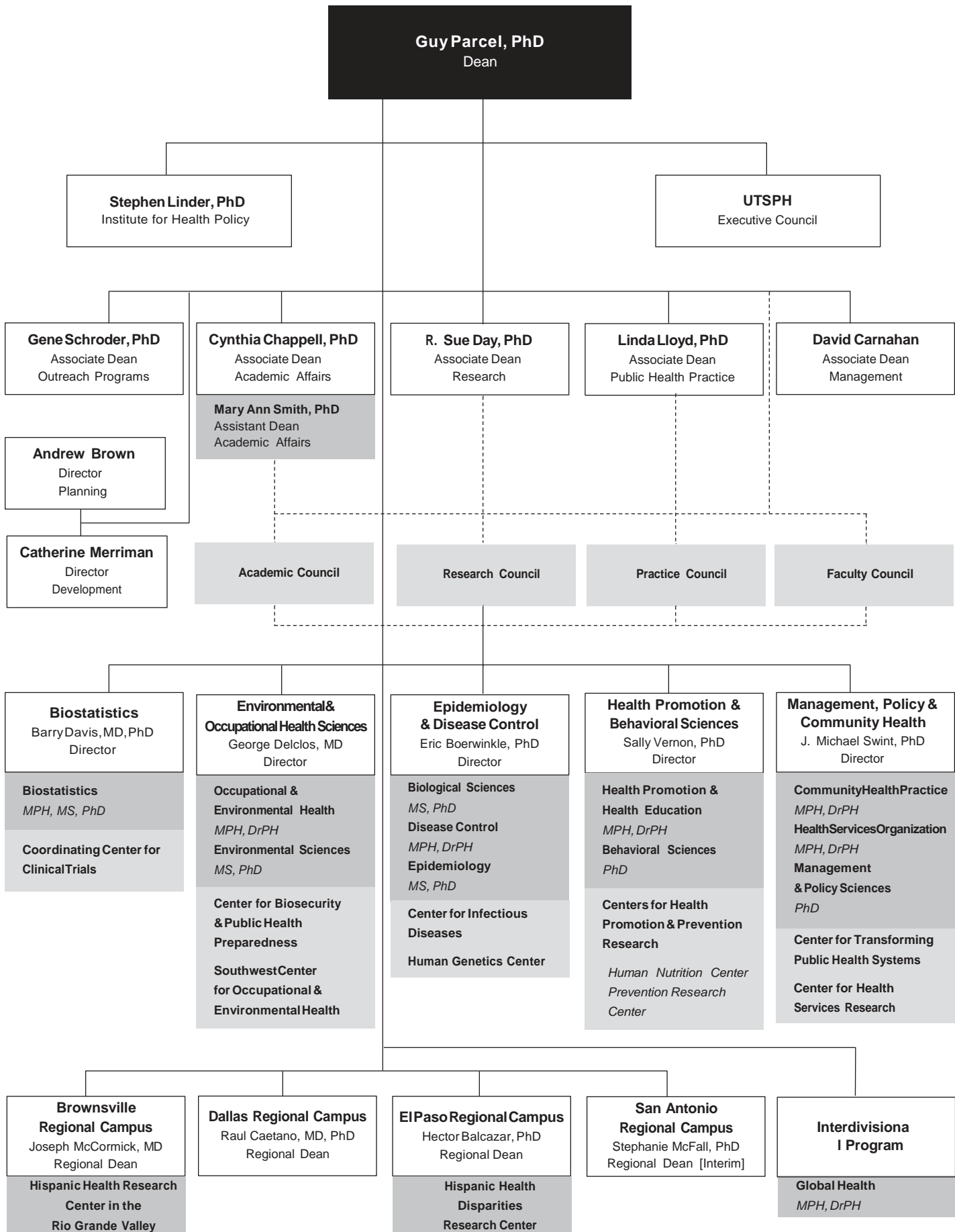
Certificate in Public Health

The certificate program is intended for public health practitioners and individuals considering a graduate degree in the field. The five courses in this non-degree program cover the core content of the disciplines that are basic to public health and are available at all campuses. A certificate will be awarded to students who perform well in all five courses.

Facilities

The main campus of the school is in the Reuel A. Stallones building, named for the founding dean who served from 1967 until 1986. The 10-story, 220,000 gross-square-foot building is located in a park setting with outstanding library, computer and research laboratory facilities. The school also established regional campus programs in San Antonio (1979), El Paso (1992), Dallas (1998), and Brownsville (2001). In addition, the school has established an office in Austin to provide a certificate program for UT Austin students and public health workers.

Source
TracieChase
School of Public Health



1a Harris County Psychiatric Center

Executive Director Robert W. Guynn, MD
Administrative Director Lois Moore, MSN
Administrative and departmental offices are located in:
W. Leland Anderson Campus
2800 South MacGregor Way
Houston, Texas 77025

Source
Geri Konigsberg
UT Harris County Psychiatric Center

History and Purpose

The University of Texas Harris County Psychiatric Center (UTHCPC) was established by the State of Texas Legislature in 1986 with a legislative mandate to function as a university mental health care hospital. UTHCPC's mission is one of service to patients, education of those interested in the treatment of the mentally ill and research of new methods of treatment and community service in an effort to reach and educate more people about mental illness.

Programs

For the past 19 years, UTHCPC has been the primary provider of acute inpatient psychiatric care for all of Harris County's indigent residents, serving persons with mental illness and those with mental illness and substance abuse illnesses. Since opening, UTHCPC has provided comprehensive psychiatric and clinical social services to more than 75,000 patients. Thousands more have been reached through numerous community-based seminars, programs and educational events.

During FY 2005, UTHCPC's expanded treatment options included inpatient and intensive outpatient services and programs for children and adults. Services to children and adolescents include a cooperative program with the Harris County Juvenile Probation Department, Neighborhood Centers and Gulf Coast Community Head Start.

UTHCPC is the only facility of its kind in the state that serves as an operating unit of a major university and provides primary psychiatric care. UTHCPC serves a diverse population in culture, ethnicity, race, education and economic status (including the homeless, those with marginal incomes, private insurance and entitlements such as Medicare and Medicaid.)

UTHCPC provides clinical rotations for approximately 500 undergraduate and graduate students in medicine, nursing, psychology, pharmacy, health administration, recreation and occupational therapy, pastoral counseling and clinical social services each year.

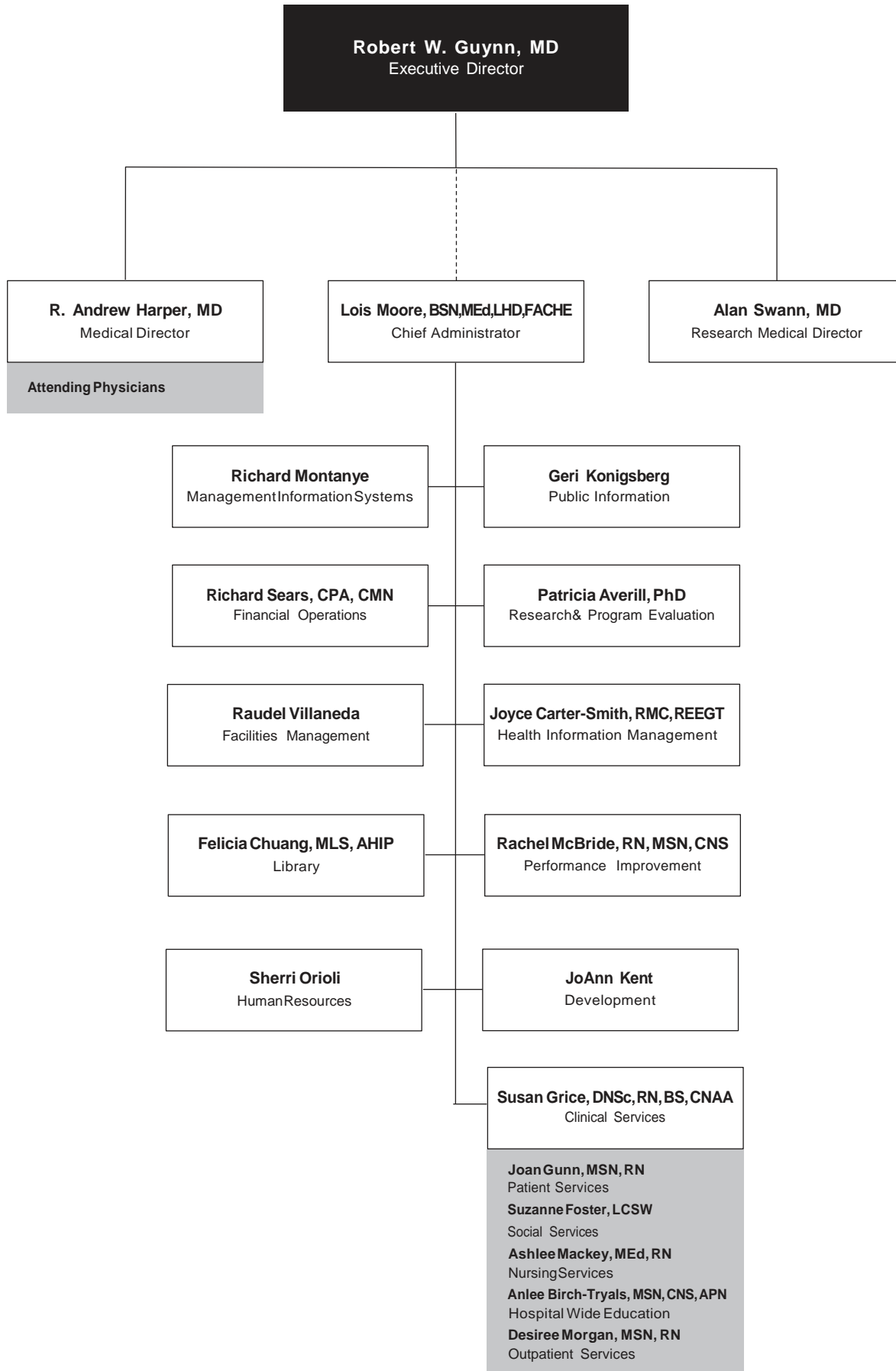
Members of the UT Medical School at Houston department of psychiatry and behavioral sciences and the Mental Sciences Institute work in conjunction with staff at the UTHCPC on various research activities. New technologies enable sophisticated research exploring the functioning of the brain. This research may be instrumental in developing innovative treatment modalities for psychiatric disorders. Research collaborations include the UT School of Nursing at Houston, the University of Houston, the Mental Health and Mental Retardation Authority of Harris County and the Mental Sciences Institute.

UTHCPC research can and often does involve many treatment options besides medication. These include using neuro-imaging to develop more effective diagnostic procedures; refining criteria of treatment choice; improving crisis treatment options; measuring patient outcomes; developing various patient education models; and studying the effect of therapeutic interventions from all disciplines – nursing, psychology, music therapy, etc. – that improve service delivery.

Facilities

UTHCPC is a licensed 250-bed, acute care, inpatient psychiatric facility. It is housed in a three-story, 180,000 gross-square-foot facility on seven acres near the Texas Medical Center. The outpatient facility is located in close proximity to the hospital.

Source
 Geri Konigsberg
 UT Harris County Psychiatric Center



1a The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases

Chief Operating Officer and Director & CEO (Elect) C. Thomas Caskey, MD, FACP
Director Ferid Murad, MD, PhD
Deputy Director Irma Gigli, MD

Administrative and departmental offices are located in:
Albert B. Alkek Building
2121 Holcombe Houston, Texas 77030

Source

Gloria Horner
The Brown Foundation Institute of Molecular Medicine
for the Prevention of Human Diseases

History and Purpose

The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases (IMM) is a research institute that seeks to investigate the cause of human diseases at the cellular and molecular levels using DNA, protein technologies, and animal models to elucidate disease mechanisms. The Institute was founded in 1995 and conceived as a new concept for UTHSC-H. Dr. Ferid Murad, the John S. Dunn Sr. Distinguished Chair in Medicine and Physiology at the Medical School is the director. Dr. Murad received the Nobel Prize for Physiology or Medicine in December 1998 for his work with nitric oxide. Dr. Irma Gigli is the deputy director and Dr. Kenneth Wu is associate director.

The long-term goal of the IMM is to link one of the largest medical centers in the world to one of the best medical centers for medical research, education and patient care. The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases will set the example for biomedical research excellence and collaborations both locally, nationally and internationally.

Major Objectives and Facilities

Advances in molecular and cell biology have enormous potential for innovative medical research and the future practice of medicine using novel therapies. It is clear that molecular and cell biology will play a major role in clarifying the causes of many unsolved problems of modern medicine: heart diseases, hypertension, vascular disorders, major mental illnesses, inflammatory and immunologic diseases.

The IMM occupies space at the Institute of Biosciences and Technology building; in addition a satellite facility exists at the Texas Heart Institute in the Denton Cooley Building. This satellite facility strengthens the IMM's basic science programs, and builds upon the excellence in research in vascular biology and cell signaling. The location of this new facility supports the institution's goal of continual partnership (or collaboration) with other institutions in the Texas Medical Center by sharing space and support services. In 2006, the IMM will move to a new 223,000-square-foot building adjacent to University Center Tower. Once completed, the new facility will include a 200-seat auditorium, a large atrium for public events, and rooms for faculty conferences and collaborative scientific discussions; at least 65 percent of the usable space will be dedicated to research laboratories.

The IMM houses six research centers and several support laboratories, each exploring the genetic and molecular aspects of biological processes significant to explain the basis of human diseases and their prevention.

The Research Center for Cardiovascular Diseases is leading efforts to identify molecular mechanisms that contribute to the development of heart attacks and heart failure.

The Research Center for Human Genetics is using genomic technologies to unravel the genetic predisposition to the most common chronic diseases, such as heart disease and stroke.

The Research Center for Immunology & Autoimmune Diseases is examining the molecular and genetic bases of several different allergic, autoimmune and infectious diseases involving distinct organs using genetically altered animals in models of diseases.

The Research Center for Protein Chemistry, in addition to serving as a core facility for the structural analysis of proteins, focuses its research activities on major topics relating to the significance of manipulating conformational change of proteins.

The Research Center for Vascular Biology and the **Research Center for Cell Signaling** examine the role of nitric oxide and cyclic GMP in cellular signaling in vascular biology and inflammatory processes, as well as the pharmacologic implications of the discoveries.

The Laboratory for Developmental Biology helps UTHSC-H and IMM scientists conduct research that requires the generation of transgenic and knock-out animals as models of human diseases. In these genetically altered animals candidate genes are inserted or deleted in order to study the role that specific gene products may play in the pathogenesis of different diseases.

The Laboratory for Molecular Imaging is directed by Dr. Willy Wriggers. This core strives to provide a state-of-the-art electron microscopy facility for collaborations with institute personnel and to pursue independent research. Dr. Wriggers' biological interest includes molecular motors, cytoskeletal filaments and the transcription machinery.

Other core facilities include cell sorting, FACS analysis, and high throughput DNA sequencing.

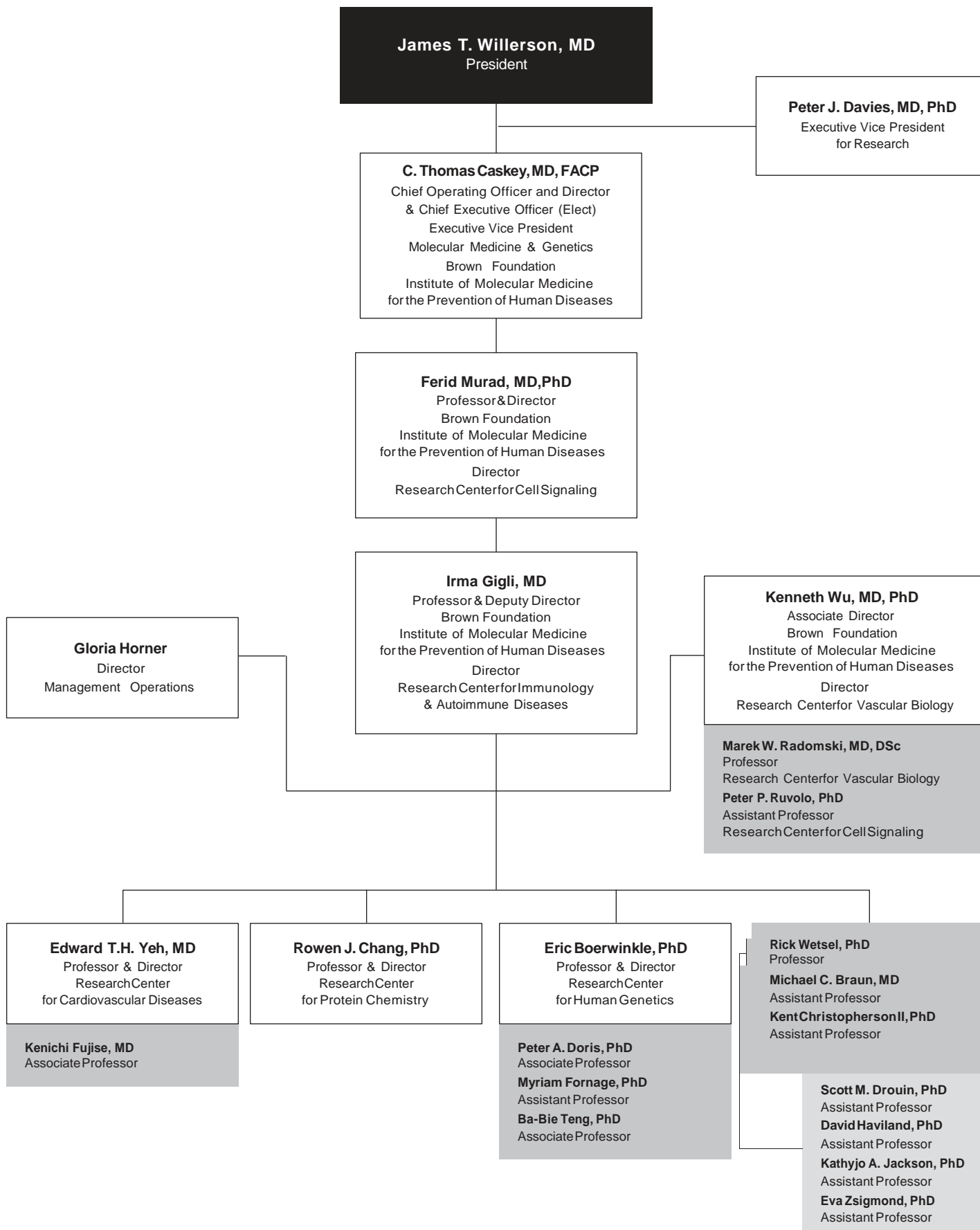
Search committees are presently underway to recruit faculty for three new Centers (Neurodegenerative Diseases, Stem Cell Biology, and Metabolic Diseases).

Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases Organization

Source

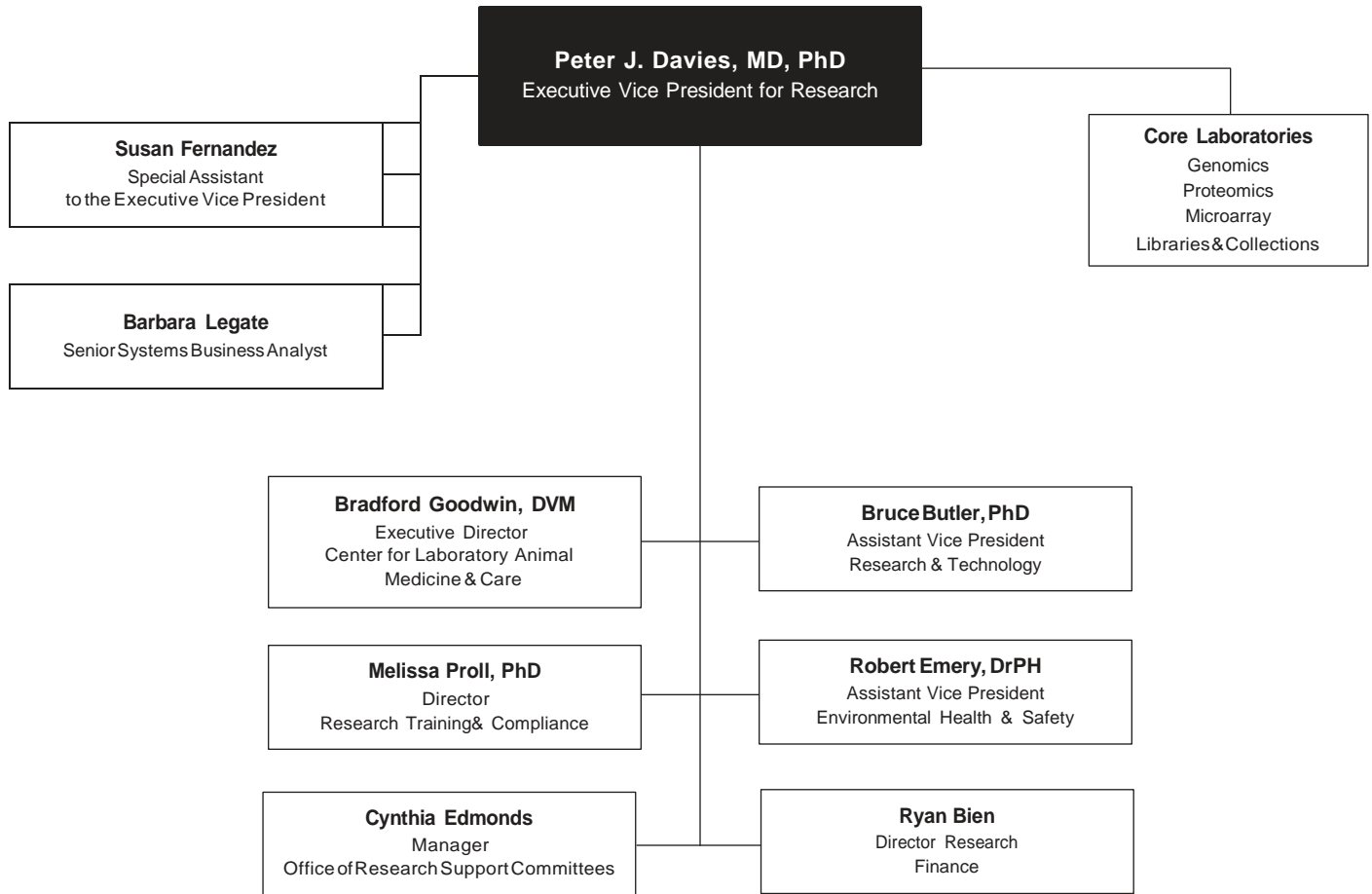
Gloria Horner

The Brown Foundation Institute of Molecular Medicine
for the Prevention of Human Diseases

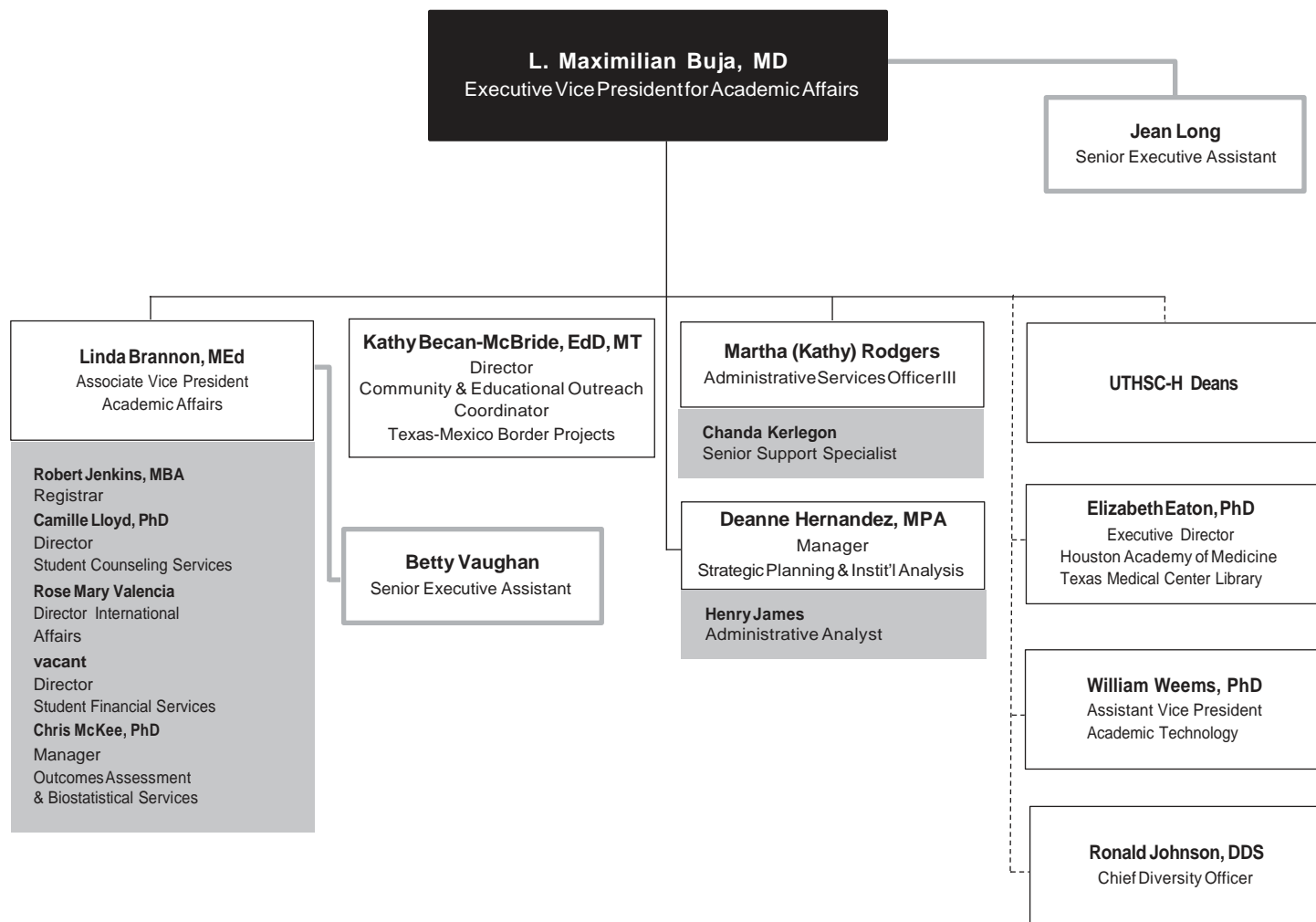


1a Research Organization

Source
Susan Fernandez
Office of Research

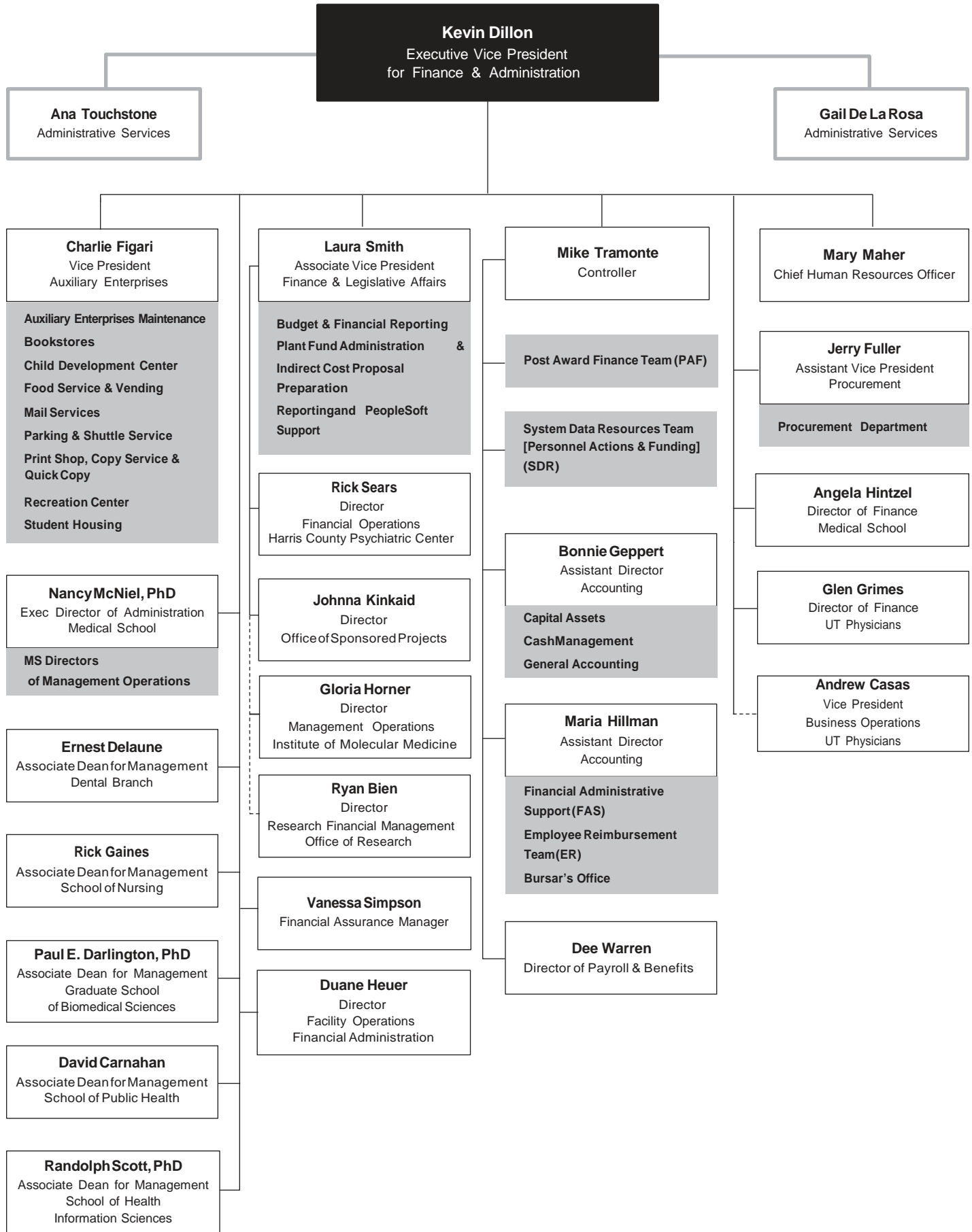


Source
 Kathy Rodgers
 Office of Academic Affairs



1a Finance and Administration Organization

Source
Kevin Dillon
Finance & Administration



Source
Board of Regents Web site

The University of Texas Health Science Center at Houston is one of 15 components of The University of Texas System (UT System.) The UT System is composed of System Administration, centered in Austin, Texas, and institutions under the governance of The UT Board of Regents.

The Board of Regents

The board has been delegated the power and authority to administer The UT System by the Texas Legislature. The board is composed of nine members appointed by the Governor, with the advice and consent of the Senate, for staggered terms of six years each. The terms of three members expire on February 1 of odd-numbered years.

Board of Regents

Mr. John W. Barnhill, Jr. *Mr. Robert A. Estrada*
Mr. H. Scott Caven, Jr. *Mr. James Richard Huffines*
Mrs. Rita C. Clements *The Honorable Cyndi Taylor Krier*
Dr. Judith L. Craven *Ms. Colleen McHugh*
 Mr. Robert B. Rowling

Vice Chairs of the Board

The vice-chairs are elected by the board when the chair is elected. Vice-Chairs Rita C. Clements and Cyndi Taylor Krier, as designated by the board, assume the duties of the Chair in case of absence, death, resignation, disability, removal or disqualification.

The Chair of the Board

The chair is elected by the board. Chair James R. Huffines presides over meetings of the board, calls special board meetings and appoints standing and special board committees. The chair is a nonvoting *ex officio* member of all standing committees.

Counsel and Secretary to the Board

Francie A. Frederick is the principal officer to the board in administering the responsibilities of the Office of the Board of Regents. The counsel and secretary is not a member of the board but is elected by it and receives compensation and maintains a staff as approved by the board.

The Standing Committees of the Board

The Executive Committee

The Executive Committee acts for the board on items that require immediate action between meetings of the board.

Chair, *Mr. James R. Huffines*
 Vice-Chair, *Mrs. Rita C. Clements*
 Vice-Chair, *The Honorable Cyndi Taylor Krier*

Health Affairs Committee

Chair, *Mrs. Rita C. Clements*
Mr. H. Scott Caven, Jr.
Dr. Judith L. Craven
The Honorable Cyndi Taylor Krier
Mr. Robert B. Rowling

Finance and Planning Committee

Chair, *Mr. Robert B. Rowling*
Mr. John W. Barnhill, Jr.
Mr. H. Scott Caven, Jr.
The Honorable Cyndi Taylor Krier
Ms. Colleen McHugh

Facilities Planning and Construction Committee

Chair, *Mr. John W. Barnhill, Jr.*
Mr. H. Scott Caven, Jr.
Mrs. Rita C. Clements
Mr. Robert A. Estrada
Ms. Colleen McHugh

Audit, Compliance and Management Review Committee

Chair, *Mr. Robert A. Estrada*
Mrs. Rita C. Clements
Dr. Judith L. Craven
The Honorable Cyndi Taylor Krier
Mr. Robert B. Rowling

Student, Faculty and Staff Campus Life Committee ad hoc

Chair, *Dr. Judith L. Craven*
Mr. John W. Barnhill, Jr.
Mrs. Rita C. Clements
Mr. Robert A. Estrada
Ms. Colleen McHugh

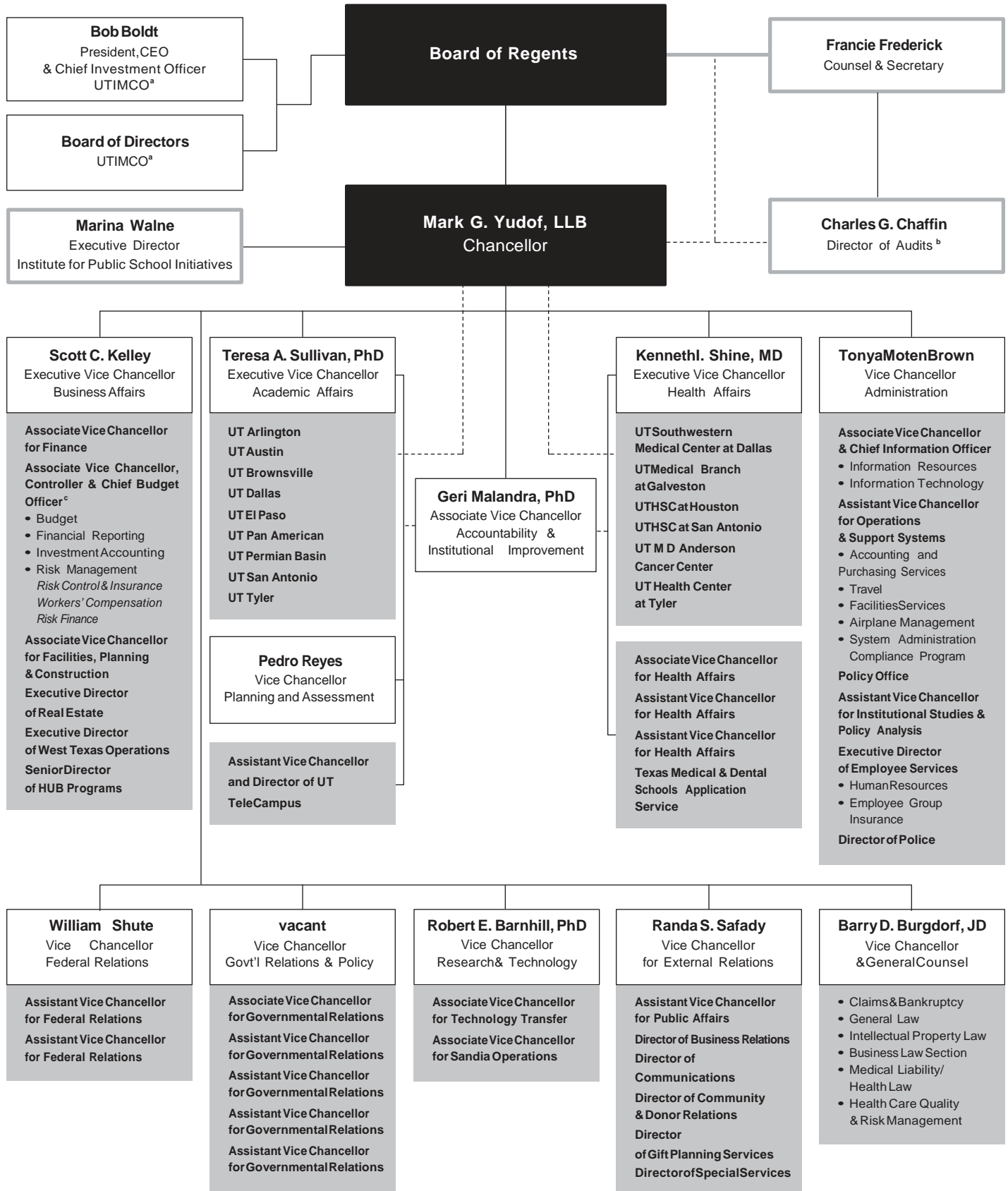
Academic Affairs Committee

Chair, *The Honorable Cyndi Taylor Krier*
Mr. John W. Barnhill, Jr.
Dr. Judith L. Craven
Mr. Robert A. Estrada
Ms. Colleen McHugh

1a The University of Texas System Organization

Source
UT System Office of the Chancellor

- a The University of Texas Investment Management Company.
- b The Director of Audits reports to the Board through the Counsel and Secretary and is also responsible to the Chancellor in the conduct of audit assignments.
- c This is a dual position; the Chief Budget Officer position reports directly to the Chancellor.



Below is a compilation of The University of Texas Health Science Center at Houston's major print and online publications. For additional information, including contacts and most recent editions, please refer to the Web addresses.

Calendar of Events

www.uthouston.edu/calendar/

An online *Calendar of Events* is available for the benefit of the university community. University departments, offices, and campus organizations may submit confirmed event information directly online.

Catalogs

The schools' catalogs are official publications that contain general information about the official calendar, admission and progression requirements, tuition and fees, registration, degree and certificate programs, courses, and student services.

CORE (Catalog of Research Expertise)

CORE is an electronic directory of faculty profiles that provides descriptions of intramural and extramural research-related activities, school and departmental assignments, campus addresses, educational background and lists of scientific publications.

Distinctions

This monthly newspaper highlights the university's distinctive capabilities and accomplishments in education, research, community service, and philanthropic support.

Fact Book

www.uth.edu/fact-book

This annual publication includes descriptive and statistical information about the university.

The Handbook of Operating Procedures (HOOP)

The *HOOP* contains university policies, procedures and guidelines in accordance with The University of Texas Regent's Rules and Regulations.

Health Leader

This twice-a-week online health information service posts consumer-health articles on the Web on topics related to medical research, personal health, fitness, nutrition and mental well-being.

In Touch

In Touch is a four-page communication from the dean of the Medical School twice a year to constituents. Written as a letter, it provides alumni, friends, parents, and donors an update on happenings at the Medical School.

The Leader

This monthly newspaper communicates policy and administrative information and promotes university events and achievements. The Leader Update provides additional coverage during the weeks that *The Leader* is not printed.

Medical School Facts Booklet

This is the Medical School's biennial brochure, featuring the latest facts, figures, and overview information.

News of Note

This daily E-mail provides subscribers with links to today's headlines on higher education, health, and medicine, and singles out UT faculty making news.

News on the Go

www.uthouston.edu/newsonthego/

This twice-weekly electronic news service provides a timely vehicle for promoting events and announcing major university and individual accomplishments, appointments, policies and other administrative matters.

Regents' Rules and Regulations

The Regents' Rules and Regulations is a comprehensive policy document adopted by the UT Board of Regents that applies to the entire University of Texas System.

**Safety Manuals:
Radiation, Chemical, Biosafety, and Physical Safety;
Emergency Response Plan; and Respiratory Protection**

These documents describe the appropriate methods for handling potentially hazardous agents and work situations within the health science center and are intended to assist personnel in maintaining a safe, healthful working and learning environment.

Scoop

Scoop is a weekly internal publication of the Medical School that includes timely articles of interest to both the academic and general-interest reader.

SPH Bulletin

The SPH Bulletin is an internal online publication and is published once per semester. Articles include information about new appointments, faculty, staff, alumni and student honors and awards, and other articles of interest to the public health community.

Student News and Views

News and Views is the university's student newsletter. It is published bimonthly September through May by the Student InterCouncil (SIC) and contains articles pertaining to student issues and concerns.

The UTDB EXchange

The UTDB EXchange is the official alumni publication of The UT Dental Branch at Houston. The EXchange keeps Dental Branch alumni connected to their school by providing updated information on the happenings of our faculty, staff and students. This publication also applauds the accomplishments of Dental Branch alumni.

The UTDBeflash

The UTDBeflash is a weekly electronic publication of The UT Dental Branch at Houston. The eflash provides updated information on events, awards, initiatives, etc. that are important to Dental Branch faculty, staff and students.

UT-Houston Medicine

UT-Houston Medicine is the Medical School's magazine that showcases the research, education, and clinical accomplishments of the school for its constituents, including alumni and friends. It is published twice a year.

UTSPH Announcements, Etc.

This twice-weekly electronic news service to faculty, staff, and students of the School of Public Health provides timely information on and promotion of events, funding and educational opportunities, and recognizes individual achievements and accomplishments.

UTSPH Fact Brochure

This annual publication includes descriptive and statistical information about the School of Public Health.

Source

Betty Vaughan
AcademicAffairs

While faculty members have a major role in the governance of their respective schools in areas such as general academic policies and faculty development, the InterFaculty Council (IFC) serves as the vehicle for faculty participation in governance at the institutional level. The primary purposes of the council are to increase communication between the faculty and the administration and to promote matters of importance to the faculty of UTHSC-H. The IFC also serves as an advisory body to the president and acts as a liaison to the administration and the school faculty governance organizations. Through these activities, the IFC increases active communication and cooperation among administration, faculty, and students.

2005-2006 IFC Members

Chair

Dr. Linda Nieman
Medical School

Chair-Elect

Dr. Robert Kaminski
Dental Branch

Immediate Past Chair

Dr. Ted Pate
Dental Branch/Medical School

Dental Branch

Dr. Veronique Delattre
Dr. Lisa Thomas
Ms. Donna Warren

Graduate School of Biomedical Sciences

Dr. Nachum Dafny
Dr. Warren Liao

School of Health Information Sciences

Dr. Elmer Bernstam

Medical School

Dr. Pamela Berens
Dr. Anil Kulkarni
Dr. Sandra Oldham
Dr. Ted Pate
Dr. Bela Patel
Dr. Emily Robinson
Dr. Gary Rosenfeld
Dr. Richard Smalling
Dr. Mary Velasquez

School of Nursing

Dr. Sheila Decker
Dr. Lynna Littleton
Dr. Kristen Starnes-Ott
Dr. Diane Wardell

School of Public Health

Dr. Ann Coker
Dr. David Hewett-Emmett
Dr. Lemuel Moye
Dr. Adriana Perez
Dr. Jan Risser

Ex Officio Members

Ms. Linda Brannon
Dr. L. Maximilian Buja
Dr. Michael McKinney

Staff Support

Ms. Betty Vaughan

1b Faculty by Full-time/Part-time Status 1996-2005

Sources

DSS September 30, 1996-00, Reporting Data
Query September 30, 2001-2004, Reporting Data
CBM-008 Faculty Report to the Texas Higher
Education Coordinating Board, November 2005

– Indicates an inactive program in that year (i.e., either not yet in existence or not part of UTHSC-H that year).

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools.

| Unit | Status per fall term | | | | | | | | | | | | | | | | | | | |
|--|----------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|--------------|------------|
| | 1996 | | 1997 | | 1998 | | 1999 | | 2000 | | 2001 | | 2002 | | 2003 | | 2004 | | 2005 | |
| | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT |
| Dental Branch | 101 | 82 | 102 | 82 | 91 | 78 | 88 | 74 | 90 | 79 | 83 | 86 | 87 | 88 | 72 | 74 | 74 | 70 | 64 | 76 |
| Graduate School of Biomedical Sciences ^a | | | | | | | | | | | | | | | | | | | | |
| School of Health Information Sciences | 5 | 1 | 4 | 1 | 7 | 1 | 6 | 1 | 8 | 3 | 10 | 2 | 10 | 3 | 13 | 3 | 13 | 2 | 13 | |
| Medical School | 580 | 97 | 588 | 88 | 587 | 83 | 613 | 89 | 592 | 88 | 584 | 107 | 621 | 121 | 687 | 120 | 712 | 111 | 717 | 114 |
| School of Nursing | 56 | 27 | 51 | 31 | 53 | 27 | 49 | 26 | 54 | 34 | 53 | 41 | 56 | 48 | 56 | 26 | 55 | 35 | 51 | 45 |
| School of Public Health | 103 | 13 | 111 | 10 | 108 | 11 | 120 | 7 | 114 | 9 | 124 | 9 | 136 | 12 | 142 | 5 | 141 | 11 | 142 | 12 |
| The Brown Foundation Institute of Molecular Medicine | 4 | | 8 | | 10 | | 9 | 1 | 8 | | 8 | | 10 | | 11 | | 12 | | 18 | |
| University Administration | 1 | | 2 | | 1 | | 1 | | 1 | | 2 | 6 | 4 | 2 | 4 | 2 | 8 | 3 | 8 | 2 |
| Grand Total | 850 | 220 | 866 | 212 | 857 | 200 | 886 | 198 | 867 | 213 | 864 | 251 | 924 | 274 | 985 | 230 | 1,015 | 232 | 1,013 | 249 |

Without Salary [WOS] Faculty Appointments 1996-2005

Source

Kathy Rodgers
Academic Affairs

FY 1996-2003 data reflect head count for persons with no salary or cross appointments. Figures for FY 2004 and FY 2005 do not include Emeritus Professors.

a All Graduate School of Biomedical Sciences faculty are voluntary and hold appointments elsewhere. This figure does not include health science center faculty whose full-time appointments are in other health science center schools.

| School | Appointments per fall term | | | | | | | | | |
|---|----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Residency | | | | | | | | | | |
| Dental Branch | 151 | 177 | 168 | 166 | 144 | 139 | 169 | 106 | 86 | 87 |
| Graduate School of Biomedical Sciences ^a | 235 | 220 | 228 | 228 | 257 | 292 | 296 | 290 | 320 | 343 |
| School of Health Information Sciences | 25 | 25 | 6 | 14 | 20 | 21 | 30 | 38 | 32 | 33 |
| Medical School | 850 | 788 | 753 | 558 | 556 | 549 | 436 | 481 | 430 | 413 |
| School of Nursing | 201 | 172 | 173 | 169 | 177 | 191 | 191 | 198 | 177 | 144 |
| School of Public Health | 221 | 169 | 166 | 138 | 151 | 147 | 160 | 155 | 173 | 174 |
| Grand Total | 1,683 | 1,551 | 1,494 | 1,273 | 1,305 | 1,339 | 1,282 | 1,268 | 1,218 | 1,194 |

Full-time/Part-time Faculty Profile by Rank 2005

Source

CBM-008 Report to the Texas Higher Education
Coordinating Board, November 2005

| Unit Profile Fall 2005 | | | | | | |
|--|------------|------------|------------|------------|-----------|-----------|
| Rank | Total | | Full-time | | Part-time | |
| | Male | Female | Male | Female | Male | Female |
| Dental Branch | | | | | | |
| Professor | 15 | 3 | 6 | 3 | 9 | |
| Associate Professor | 35 | 13 | 21 | 8 | 14 | 5 |
| Assistant Professor | 46 | 27 | 16 | 9 | 30 | 18 |
| Instructor | 1 | 0 | 1 | | | |
| Lecturer | 0 | 0 | | | | |
| DB Total | 97 | 43 | 44 | 20 | 53 | 23 |
| School of Health Information Sciences | | | | | | |
| Associate Professor | 5 | 0 | 5 | | | |
| Assistant Professor | 6 | 2 | 6 | 2 | | |
| SHIS Total | 11 | 2 | 11 | 2 | 0 | 0 |
| Medical School | | | | | | |
| Professor | 135 | 39 | 115 | 31 | 20 | 8 |
| Associate Professor | 111 | 59 | 104 | 54 | 7 | 5 |
| Assistant Professor | 214 | 159 | 181 | 130 | 33 | 29 |
| Instructor | 45 | 63 | 41 | 55 | 4 | 8 |
| Lecturer | 5 | 1 | 5 | 1 | | |
| MS Total | 510 | 321 | 446 | 271 | 64 | 50 |
| School of Nursing | | | | | | |
| Professor | 3 | 10 | 2 | 8 | 1 | 2 |
| Associate Professor | 3 | 20 | 1 | 17 | 2 | 3 |
| Assistant Professor | 3 | 20 | 3 | 16 | 3 | 4 |
| Instructor | 3 | 34 | | | | |
| SON Total | 12 | 84 | | | | |
| School of Public Health | | | | | | |
| Professor | 35 | 9 | 33 | 33 | 2 | 1 |
| Associate Professor | 27 | 30 | 23 | 23 | 4 | |
| Assistant Professor | 19 | 33 | 18 | 30 | 1 | 3 |
| Lecturer | 1 | | | | 1 | |
| SPH Total | 82 | 72 | 74 | 68 | 8 | 4 |

| Unit Profile Fall 2005 | | | | | | |
|---|------------|------------|------------|------------|------------|------------|
| Rank | Total | | Full-time | | Part-time | |
| | Male | Female | Male | Female | Male | Female |
| The Brown Foundation Institute of Molecular Medicine | | | | | | |
| Professor | 1 | 1 | 1 | 1 | | |
| Associate Professor | 1 | 1 | 1 | 1 | | |
| Assistant Professor | 7 | 4 | 7 | 4 | | |
| Lecturer | 1 | 2 | 1 | 2 | | |
| IMM Total | 10 | 8 | 10 | 8 | 0 | 0 |
| University Administration | | | | | | |
| Professor | 3 | 1 | 1 | 1 | 2 | |
| Associate Professor | 0 | 0 | | | | |
| Assistant Professor | 3 | 1 | 3 | 1 | | |
| Instructor | 2 | 0 | 2 | | | |
| UATotal | 8 | 2 | 6 | 2 | 2 | 0 |
| UTHSC-H Total | | | | | | |
| Professor | 192 | 63 | 158 | 52 | 34 | 11 |
| Associate Professor | 182 | 123 | 155 | 110 | 27 | 13 |
| Assistant Professor | 298 | 246 | 234 | 192 | 64 | 54 |
| Instructor | 52 | 99 | 45 | 61 | 7 | 38 |
| Lecturer | 6 | 1 | 5 | 1 | 1 | |
| Grand Total | 730 | 532 | 597 | 416 | 133 | 116 |

1b Faculty by Ethnicity and Gender 2003-2005

Sources

Query September 30, 2003-2004, Reporting Data
CBM-008 Report to the Texas Higher Education
Coordinating Board, November 2005

- Indicates an inactive program in that year (i.e., either not yet in existence or not part
of UTHSC-H that year).

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated
to other schools.

| Unit | Gender Fall | | | | | | | | |
|---|-------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | 2003 | | | 2004 | | | 2005 | | |
| Ethnicity | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| Dental Branch | | | | | | | | | |
| Asian | 8 | 12 | 20 | 8 | 11 | 19 | 11 | 10 | 21 |
| Black | 3 | 3 | 6 | 2 | 3 | 5 | 3 | 2 | 5 |
| Hispanic | 5 | 10 | 15 | 5 | 10 | 15 | 3 | 9 | 12 |
| American Indian | 1 | | 1 | 1 | | 1 | 1 | | 1 |
| White | 81 | 23 | 104 | 81 | 23 | 104 | 79 | 21 | 100 |
| Unidentified | | | | | | | 1 | | 1 |
| DB Total | 98 | 48 | 146 | 97 | 47 | 144 | 97 | 43 | 140 |
| Graduate School of Biomedical Sciences^a | | | | | | | | | |
| GSBS Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| School of Health Information Sciences | | | | | | | | | |
| Asian | 6 | | 6 | 6 | | 6 | 5 | | 5 |
| Black | | | | | | 0 | | | 0 |
| Hispanic | | | | | | 0 | | | 0 |
| American Indian | | | | | | 0 | | | 0 |
| White | 6 | 4 | 10 | 6 | 3 | 9 | 6 | 2 | 8 |
| SHIS Total | 12 | 4 | 16 | 12 | 3 | 15 | 11 | 2 | 13 |
| Medical School | | | | | | | | | |
| Asian | 106 | 51 | 157 | 117 | 58 | 175 | 115 | 55 | 170 |
| Black | 12 | 25 | 37 | 11 | 23 | 34 | 12 | 30 | 42 |
| Hispanic | 29 | 17 | 46 | 39 | 16 | 55 | 39 | 18 | 57 |
| American Indian | 4 | 1 | 5 | 4 | 1 | 5 | 4 | 1 | 5 |
| White | 357 | 205 | 562 | 349 | 205 | 554 | 332 | 211 | 543 |
| Unidentified | | | | | | | 8 | 6 | 14 |
| MS Total | 508 | 299 | 807 | 520 | 303 | 823 | 510 | 321 | 831 |
| School of Nursing | | | | | | | | | |
| Asian | 1 | 3 | 4 | 2 | 5 | 7 | 2 | 2 | 4 |
| Black | | 3 | 3 | | 6 | 6 | | 6 | 6 |
| Hispanic | 1 | 3 | 4 | 1 | 3 | 4 | 1 | 3 | 4 |
| American Indian | | 1 | 1 | | | 0 | | | 0 |
| White | 10 | 60 | 70 | 6 | 67 | 73 | 9 | 71 | 80 |
| Unidentified | | | | | | | 2 | | 2 |
| SON Total | 12 | 70 | 82 | 9 | 81 | 90 | 12 | 84 | 96 |
| School of Public Health | | | | | | | | | |
| Asian | 11 | 8 | 19 | 12 | 9 | 21 | 9 | 9 | 18 |
| Black | 4 | 4 | 8 | 4 | 4 | 8 | 4 | 3 | 7 |
| Hispanic | 3 | 7 | 10 | 4 | 7 | 11 | 7 | 10 | 17 |
| American Indian | | | 0 | | | 0 | | | 0 |
| White | 60 | 50 | 110 | 61 | 51 | 112 | 62 | 49 | 111 |
| Unidentified | | | | | | | 1 | | 1 |
| SPH Total | 78 | 69 | 147 | 81 | 71 | 152 | 82 | 72 | 154 |

| Unit | Gender Fall | | | | | | | | |
|---|-------------|------------|--------------|------------|------------|--------------|------------|------------|--------------|
| | 2003 | | | 2004 | | | 2005 | | |
| Ethnicity | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| The Brown Foundation Institute of Molecular Medicine | | | | | | | | | |
| Asian | 1 | 1 | 2 | 1 | 1 | 2 | 2 | 2 | 4 |
| Black | | | 0 | | | 0 | | | 0 |
| Hispanic | | 1 | 1 | | 1 | 1 | | 1 | 1 |
| American Indian | | | 0 | | | 0 | | | 0 |
| White | 6 | 2 | 8 | 7 | 2 | 9 | 8 | 4 | 12 |
| Unidentified | | | | | | | | 1 | 1 |
| IMM Total | 7 | 4 | 11 | 8 | 4 | 12 | 10 | 8 | 18 |
| University Administration | | | | | | | | | |
| Asian | | 1 | 1 | 3 | 1 | 4 | 3 | 1 | 4 |
| Black | | | 0 | | | 0 | | | 0 |
| Hispanic | | | 0 | | | 0 | | | 0 |
| American Indian | | | 0 | | | 0 | | | 0 |
| White | 2 | 3 | 5 | 4 | 3 | 7 | 5 | 1 | 6 |
| UATotal | 2 | 4 | 6 | 7 | 4 | 11 | 8 | 2 | 10 |
| UTHSC-H Total | | | | | | | | | |
| Asian | 133 | 76 | 209 | 149 | 85 | 234 | 147 | 79 | 226 |
| Black | 19 | 35 | 54 | 17 | 36 | 53 | 19 | 41 | 60 |
| Hispanic | 38 | 38 | 76 | 49 | 37 | 86 | 50 | 41 | 91 |
| American Indian | 5 | 2 | 7 | 5 | 1 | 6 | 5 | 1 | 6 |
| White | 522 | 347 | 869 | 514 | 354 | 868 | 501 | 359 | 860 |
| Unidentified | | | | | | | 8 | 11 | 19 |
| Grand Total | 717 | 498 | 1,215 | 734 | 513 | 1,247 | 730 | 532 | 1,262 |

1b Faculty Profile by Unit, Rank, Ethnicity and Gender 2005

Source This table shows faculty tenure status, rank and ethnicity by school. The ethnicity abbreviations are:
 CBM-008 Report to the Texas Higher Education Coordinating Board, November 2005 A = Asian/Pacific Islander; B = Black; H = Hispanic; I = American Indian/Alaskan Native; W = White; U = Unidentified.
 These descriptions are those used by the Equal Employment Opportunity Commission.

| Unit | | Profile Fall 2005 | | | | | | | | | | | | | | | | | | | | | | |
|--|-------|-------------------|-----------|-----------|----------|------------|-----------|-----------|----------|----------|----------|-----------------------|-----------|----------|----------|----------|------------------|----------|------------|-----------|-----------|----------|------------|-----------|
| Faculty Rank | Tot I | | | | | | Tenured | | | | | Non-tenured, On Track | | | | | Non-tenure Track | | | | | | | |
| | A | B | H | I | W | U | A | B | H | I | W | A | B | H | I | W | U | A | B | H | I | W | U | |
| Dental Branch | | | | | | | | | | | | | | | | | | | | | | | | |
| Professor | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 0 | 0 | 1 | 0 | 14 | 0 | | | 1 | | 5 | | | | | | | | | | | | | 9 |
| Female | 1 | 0 | 1 | 0 | 1 | 0 | 1 | | | | 1 | | | | | | | | | | | | | 1 |
| Associate Professor | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 4 | 2 | 1 | 0 | 28 | 0 | 2 | 2 | | | 7 | 1 | | | | 1 | | 1 | | 1 | | | | 20 |
| Female | 2 | 0 | 2 | 0 | 9 | 0 | 2 | | | 3 | | | | | | 1 | | | | | | | | 5 |
| Assistant Professor | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 7 | 1 | 1 | 1 | 36 | 0 | | | | | | 1 | 1 | 1 | | 5 | | 6 | | | | 1 | | 31 |
| Female | 7 | 2 | 6 | 0 | 11 | 1 | | | | | | 2 | | | | | | 5 | 2 | 6 | | | 11 | 1 |
| Instructor | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 0 | 0 | 0 | 0 | 1 | 0 | | | | | | | | | | | | | | | | | | 1 |
| Female | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| DB Total | | 21 | 5 | 12 | 1 | 100 | 1 | 5 | 2 | 1 | 0 | 16 | 4 | 1 | 1 | 0 | 7 | 0 | 12 | 2 | 10 | 1 | 77 | 1 |
| School of Health Information Sciences | | | | | | | | | | | | | | | | | | | | | | | | |
| Associate Professor | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 1 | 0 | 0 | 0 | 4 | 0 | | | | | 4 | 1 | | | | | | | | | | | | |
| Female | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| Assistant Professor | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 4 | 0 | 0 | 0 | 2 | 0 | | | | | | 3 | | | | 2 | | 1 | | | | | | |
| Female | 0 | 0 | 0 | 0 | 2 | 0 | | | | | | | | | | | | | | | | | | 2 |
| SHIS Total | | 5 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 4 | 4 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 |
| Medical School | | | | | | | | | | | | | | | | | | | | | | | | |
| Professor | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 14 | 0 | 8 | 0 | 113 | 0 | 11 | | 4 | | 79 | | | | | 4 | | 3 | | 4 | | | | 30 |
| Female | 0 | 0 | 3 | 0 | 36 | 0 | | | | | 27 | | | | | 1 | | | | 3 | | | | 8 |
| Associate Professor | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 18 | 2 | 7 | 2 | 82 | 0 | 6 | | 1 | | 22 | 3 | | | | 9 | | 9 | 2 | 6 | 2 | | | 51 |
| Female | 7 | 3 | 2 | 0 | 47 | 0 | 1 | 1 | | | 10 | | | | | 5 | | 6 | 2 | 2 | | | | 32 |
| Assistant Professor | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 62 | 9 | 19 | 2 | 115 | 7 | 1 | | | | | 11 | 2 | 1 | | 28 | | 50 | 9 | 17 | 1 | | 87 | 7 |
| Female | 40 | 21 | 12 | 0 | 83 | 3 | | | | | | 7 | 2 | | 8 | | | 33 | 21 | 10 | | | 75 | 3 |
| Instructor | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 20 | 1 | 5 | 0 | 18 | 1 | | | | | | | | | | | | 20 | 15 | | 18 | | | 1 |
| Female | 8 | 6 | 1 | 1 | 44 | 3 | | | | | | | | | | | | 8 | 6 | 1 | 1 | | 44 | 3 |
| Lecturer | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 1 | 0 | 0 | 0 | 4 | 0 | | | | | | | | | | | | 1 | | | | | | 4 |
| Female | 0 | 0 | 0 | 0 | 1 | 0 | | | | | | | | | | | | | | | | | | 1 |
| MS Total | | 170 | 42 | 57 | 5 | 543 | 14 | 19 | 1 | 5 | 0 | 138 | 21 | 0 | 4 | 1 | 55 | 0 | 130 | 41 | 48 | 4 | 350 | 14 |

| Unit Profile Fall 2005 | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------|----------|-----------|----------|------------|----------|----------|----------|-----------|-----------|-----------|-----------------------|----------|----------|-----------|----------|------------------|----------|----------|----------|-----------|-------------|
| Faculty Rank | Tot I | | | | | | Tenured | | | | | Non-tenured, On Track | | | | | Non-tenure Track | | | | | |
| | A | B | H | I | W | U | A | B | H | I | W | A | B | H | I | W | U | A | B | H | I | W |
| School of Nursing | | | | | | | | | | | | | | | | | | | | | | |
| Professor | | | | | | | | | | | | | | | | | | | | | | |
| Male | 0 | 0 | 1 | 0 | 2 | 0 | | | 1 | 1 | | | | | | | | | | | | 1 |
| Female | 0 | 0 | 0 | 0 | 10 | 0 | | | | 9 | | | | | | | | | | | | 1 |
| Associate Professor | | | | | | | | | | | | | | | | | | | | | | |
| Male | 0 | 0 | 0 | 0 | 3 | 0 | | | | | | | | | | | | | | | | 3 |
| Female | 1 | 0 | 1 | 0 | 18 | 0 | | | | | | | | | 1 | | | | | 1 | | 7 |
| Assistant Professor | | | | | | | | | | | | | | | | | | | | | | |
| Male | 2 | 0 | 0 | 0 | 1 | 0 | | | | | | | | | | | | | | | 2 | 1 |
| Female | 1 | 3 | 1 | 0 | 15 | 0 | 1 | | | 10 | | | | | 4 | | | | | 1 | 3 | 117 |
| Instructor | | | | | | | | | | | | | | | | | | | | | | |
| Male | 0 | 0 | 0 | 0 | 3 | 0 | | | | | | | | | | | | | | | | 3 |
| Female | 0 | 3 | 1 | 0 | 28 | 2 | | | | | | | | | 1 | | | | | 3 | 1 | 27 2 |
| Lecturer | | | | | | | | | | | | | | | | | | | | | | |
| Male | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | |
| Female | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | |
| SON Total | 4 | 6 | 4 | 0 | 80 | 2 | 1 | 0 | 1 | 0 | 20 | 0 | 0 | 0 | 0 | 6 | 0 | 3 | 6 | 3 | 0 | 54 2 |
| School of Public Health | | | | | | | | | | | | | | | | | | | | | | |
| Professor | | | | | | | | | | | | | | | | | | | | | | |
| Male | 3 | 1 | 3 | 0 | 28 | 0 | 3 | 1 | 1 | 21 | | | | 1 | 2 | | | | | 1 | | 5 |
| Female | 1 | 1 | 0 | 0 | 7 | 0 | 1 | | | 5 | | | | | | | | | | 1 | | 2 |
| Associate Professor | | | | | | | | | | | | | | | | | | | | | | |
| Male | 2 | 2 | 3 | 0 | 20 | 0 | | 1 | | 9 | 1 | 1 | 1 | 4 | | | | 1 | | 2 | | 7 |
| Female | 4 | 1 | 3 | 0 | 21 | 0 | | | 2 | 10 | | | | 4 | | | | 4 | 1 | 1 | | 7 |
| Assistant Professor | | | | | | | | | | | | | | | | | | | | | | |
| Male | 4 | 1 | 1 | 0 | 13 | 0 | | | | | | | 4 | 1 | 5 | | | | | 1 | | 8 |
| Female | 4 | 1 | 7 | 0 | 21 | 1 | 1 | | | | | | 1 | 1 | 5 | 8 | | | | 2 | 2 | 13 1 |
| Lecturer | | | | | | | | | | | | | | | | | | | | | | |
| Male | 0 | 0 | 0 | 0 | 1 | 0 | | | | | | | | | | | | | | | | 1 |
| Female | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | |
| SPH Total | 18 | 7 | 17 | 0 | 111 | 1 | 5 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | 20 | 0 | 7 | 0 | 0 | 0 | 40 | 4 |
| The Brown Foundation Institute of Molecular Medicine | | | | | | | | | | | | | | | | | | | | | | |
| Professor | | | | | | | | | | | | | | | | | | | | | | |
| Male | 1 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | 1 | |
| Female | 0 | 0 | 1 | 0 | 0 | 0 | | | 1 | | | | | | | | | | | | | |
| Associate Professor | | | | | | | | | | | | | | | | | | | | | | |
| Male | 0 | 0 | 0 | 0 | 1 | 0 | | | | | | | | | | | | | | | | 1 |
| Female | 1 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | 1 | | |
| Assistant Professor | | | | | | | | | | | | | | | | | | | | | | |
| Male | 1 | 0 | 0 | 0 | 6 | 0 | | | | | | | | | | | | | | 1 | | 6 |
| Female | 1 | 0 | 0 | 0 | 3 | 0 | | | | | | | | | | | | | | 1 | | 3 |
| Instructor | | | | | | | | | | | | | | | | | | | | | | |
| Male | 0 | 0 | 0 | 0 | 1 | 0 | | | | | | | | | | | | | | | | 1 |
| Female | 0 | 0 | 0 | 0 | 1 | 1 | | | | | | | | | | | | | | | | 1 1 |
| IMM Total | 4 | 0 | 1 | 0 | 12 | 1 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 12 1 |

1b Faculty Profile by Unit, Rank, Ethnicity and Gender 2005

Continued from previous page

| Unit | | Profile Fall 2005 | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------------|-------|-------------------|-----------|-----------|----------|------------|-----------|-----------|----------|-----------|----------|-----------------------|-----------|----------|-----------|----------|------------------|----------|------------|-----------|-----------|----------|------------|-----------|
| Faculty Rank | Tot I | | | | | | Tenured | | | | | Non-tenured, On Track | | | | | Non-tenure Track | | | | | | | |
| | A | B | H | I | W | U | A | B | H | I | W | A | B | H | I | W | U | A | B | H | I | W | U | |
| University Administration | | | | | | | | | | | | | | | | | | | | | | | | |
| Professor | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 0 | 0 | 0 | 0 | 3 | 0 | | | | | | 1 | | | | | | | | | | | 2 | |
| Female | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| Associate Professor | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| Female | 0 | 0 | 0 | 0 | 1 | 0 | | | | | | | | | | | 1 | | | | | | | |
| Assistant Professor | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 2 | 0 | 0 | 0 | 1 | 0 | | | | | | | | | | | | | | | | 2 | 1 | |
| Female | 1 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | 1 | | |
| Instructor | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 1 | 0 | 0 | 0 | 1 | 0 | | | | | | | | | | | | | | | | 1 | 1 | |
| Female | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | |
| UATotal | | 4 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 4 | 0 | 0 | 0 | 4 | 0 | |
| UTHSC-H Total | | | | | | | | | | | | | | | | | | | | | | | | |
| Professor | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 18 | 1 | 13 | 0 | 160 | 0 | 14 | 1 | 7 | 0 | 107 | 0 | 0 | 1 | 0 | 6 | 0 | 4 | 0 | 5 | 0 | 47 | 0 | |
| Female | 2 | 1 | 5 | 0 | 54 | 0 | 2 | 0 | 1 | 0 | 42 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 4 | 0 | 11 | 0 | |
| Associate Professor | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 25 | 6 | 11 | 2 | 138 | 0 | 8 | 3 | 1 | 0 | 42 | 6 | 1 | 1 | 0 | 14 | 0 | 11 | 2 | 9 | 2 | 82 | 0 | |
| Female | 15 | 4 | 8 | 0 | 96 | 0 | 4 | 1 | 2 | 0 | 33 | 0 | 0 | 0 | 0 | 12 | 0 | 11 | 3 | 6 | 0 | 51 | 0 | |
| Assistant Professor | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 82 | 11 | 21 | 3 | 174 | 7 | 1 | 0 | 0 | 0 | 0 | 19 | 1 | 4 | 1 | 40 | 0 | 62 | 10 | 17 | 2 | 134 | 7 | |
| Female | 54 | 27 | 26 | 0 | 135 | 5 | 1 | 0 | 0 | 0 | 0 | 10 | 1 | 7 | 0 | 20 | 0 | 43 | 26 | 19 | 0 | 115 | 5 | |
| Instructor | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 21 | 1 | 5 | 0 | 24 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 1 | 5 | 0 | 24 | 1 | |
| Female | 8 | 9 | 2 | 1 | 73 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 8 | 9 | 2 | 1 | 72 | 6 | |
| Lecturer | | | | | | | | | | | | | | | | | | | | | | | | |
| Male | 1 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 5 | 0 | |
| Female | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | |
| Grand Total | | 226 | 60 | 91 | 6 | 860 | 19 | 30 | 5 | 11 | 0 | 224 | 35 | 3 | 13 | 1 | 94 | 0 | 161 | 52 | 67 | 5 | 542 | 19 |

Source
UCSCWebsite

The University Classified Staff Council (UCSC) was formed by the Executive Council to advise the president and the Executive Council on matters of importance to the health science center's classified staff, including, but not limited to the following:

- + Appropriate university policies and procedures
- + Strategic planning and directions
- + Recruitment, retention, promotion and transfer of classified staff
- + Processes regarding continuous improvement
- + Budget and planning issues
- + Health science center-wide communications and resource networking
- + Staff awards
- + Campus master planning
- + Compensation policies
- + Classified staff status, rights and responsibilities

UCSC Members

Dental Branch

Ms. Loraine Alexander
Mr. Brian Schnupp

Graduate School of Biomedical Sciences

Ms. Jeannice Theriot

School of Health Information Sciences

Ms. Connie Tapper

Medical School

Ms. Lisa Byrd
Ms. Valerie Gracia
Ms. Deborah Hernandez
Ms. Lakesia Johnson
Ms. Theresa Leftely
Ms. Pamela Martin
Ms. Alison Miehl
Ms. Suzanne Paramore
Ms. Nancy Shipley
Ms. Lakeitha Spates

School of Nursing

Ms. JoAnn Mendoza

School of Public Health

Ms. Angel Hooper
Mr. Guido Piquet
Mr. David Ramsey

Harris County Psychiatric Center

Ms. Mildred Aller
Ms. Tammy Merimon
Ms. Elizabeth Sanchez
Ms. Norma Strength-Alfaro

The Brown Foundation Institute of Molecular Medicine

Ms. Ruby McFarland

Lyndon Baines Johnson Hospital

Ms. Faye Muhammad

University Administration

Ms. Diane Brooks
Ms. Pamela Butler
Ms. Tiffiney Carter
Ms. W. Dennie Clemons (chair)
Mr. James Hightower
Ms. Lori Hill
Ms. Chanda Kerlegon
Ms. Krysti Suarez
Ms. Beth Ardoin Watson

President's Appointee

Mr. John O'Black

Ex Officio Members

Ms. Peggy Bleichroth
Mr. Victor Cavazos
Ms. Kathy Crowley
Ms. Ronda Lowe
Ms. Patsy Sanchez
Ms. Tiffany Sheffield-Lopez
Ms. Su-Feng "Sue" Yu

Administration

Ms. Marsha Brody Silva
Ms. Yolanda Davis
Dr. Linda Nieman

1b Classified Staff by Ethnicity and Gender 2005

Source

Query September 30, 2005, Reporting Data

| Unit | Gender Fall | | |
|---|-------------|------------|--------------|
| | 2005 | | Total |
| Ethnicity | Male | Female | |
| Dental Branch | | | |
| Asian | 5 | 11 | 16 |
| Black | 5 | 54 | 59 |
| Hispanic | 9 | 44 | 53 |
| American Indian | | | 0 |
| White | 14 | 43 | 57 |
| Unidentified | | 2 | 2 |
| DB Total | 33 | 154 | 187 |
| Graduate School of Biomedical Sciences | | | |
| Asian | | 2 | 2 |
| Black | | 2 | 2 |
| Hispanic | | 1 | 1 |
| American Indian | | | 0 |
| White | 1 | 7 | 8 |
| GSBS Total | 1 | 12 | 13 |
| School of Health Information Sciences | | | |
| Asian | 3 | 2 | 5 |
| Black | 1 | | 1 |
| Hispanic | | 2 | 2 |
| American Indian | | | 0 |
| White | 2 | 7 | 9 |
| SHIS Total | 6 | 11 | 17 |
| Medical School | | | |
| Asian | 77 | 108 | 185 |
| Black | 19 | 173 | 192 |
| Hispanic | 31 | 161 | 192 |
| American Indian | | 2 | 2 |
| White | 120 | 485 | 605 |
| Unidentified | 3 | 7 | 10 |
| MS Total | 250 | 936 | 1,186 |

| School of Nursing | | | |
|--------------------------|-----------|-----------|-----------|
| Ethnicity | 2005 | | Total |
| | Male | Female | |
| Asian | 1 | 2 | 3 |
| Black | 1 | 12 | 13 |
| Hispanic | 1 | 8 | 9 |
| American Indian | | | 0 |
| White | 9 | 33 | 42 |
| SON Total | 12 | 55 | 67 |

| School of Public Health | | | |
|--------------------------------|--|--|--|
| | | | |

| Unit | Gender Fall | | |
|---|-------------|--------------|--------------|
| | 2005 | | Total |
| Ethnicity | Male | Female | |
| The Brown Foundation Institute of Molecular Medicine | | | |
| Asian | 6 | 11 | 17 |
| Black | 1 | 4 | 5 |
| Hispanic | 1 | 2 | 3 |
| American Indian | | | 0 |
| White | 4 | 8 | 12 |
| IMM Total | 12 | 25 | 37 |
| Harris County Psychiatric Center | | | |
| Asian | 10 | 28 | 38 |
| Black | 77 | 154 | 231 |
| Hispanic | 15 | 20 | 35 |
| American Indian | | | 0 |
| White | 26 | 58 | 84 |
| HCPCTotal | 128 | 260 | 388 |
| University Administration | | | |
| Asian | 20 | 29 | 49 |
| Black | 64 | 129 | 193 |
| Hispanic | 46 | 72 | 118 |
| American Indian | 1 | 2 | 3 |
| White | 142 | 172 | 314 |
| Unidentified | 5 | 8 | 13 |
| UATotal | 278 | 412 | 690 |
| UTHSC-H Total | | | |
| Asian | 134 | 219 | 353 |
| Black | 176 | 603 | 779 |
| Hispanic | 121 | 380 | 501 |
| American Indian | 2 | 5 | 7 |
| White | 365 | 907 | 1,272 |
| Unidentified | 8 | 19 | 27 |
| Grand Total | 806 | 2,133 | 2,939 |

| | | | |
|------------------|-----------|------------|------------|
| Asian | 12 | 26 | 38 |
| Black | 8 | 75 | 83 |
| Hispanic | 18 | 70 | 88 |
| American Indian | 1 | 1 | 2 |
| White | 47 | 94 | 141 |
| Unidentified | | 2 | 2 |
| SPH Total | 86 | 268 | 354 |

Academic A&P Staff by Ethnicity and Gender 2005

Source
Query September 30, 2005, Reporting Data

| Unit | Gender Fall | | |
|----------------------|-------------|-------------|-----------|
| | 2005 Male | 2005 Female | Total |
| Dental Branch | | | |
| Asian | 2 | | 2 |
| Black | | | 0 |
| Hispanic | | | 0 |
| American Indian | | | 0 |
| White | 9 | 3 | 12 |
| DB Total | 11 | 3 | 14 |

| Graduate School of Biomedical Sciences | | | |
|---|----------|----------|----------|
| Asian | 1 | | 1 |
| Black | | | 0 |
| Hispanic | | | 0 |
| American Indian | | | 0 |
| White | 3 | | 3 |
| GSBS Total | 4 | 0 | 4 |

| School of Health Information Sciences | | | |
|--|----------|----------|----------|
| Asian | 1 | | 1 |
| Black | | | 0 |
| Hispanic | | | 0 |
| American Indian | | | 0 |
| White | 1 | | 1 |
| SHIS Total | 2 | 0 | 2 |

| Medical School | | | |
|-----------------------|-----------|-----------|-----------|
| Asian | 4 | 3 | 7 |
| Black | | | 0 |
| Hispanic | 5 | 1 | 6 |
| American Indian | | | 0 |
| White | 39 | 13 | 52 |
| Unidentified | 1 | 1 | 2 |
| MS Total | 49 | 18 | 67 |

| School of Nursing | | | |
|--------------------------|----------|----------|----------|
| Asian | | | 0 |
| Black | | | 0 |
| Hispanic | | | 0 |
| American Indian | | | 0 |
| White | 1 | 3 | 4 |
| SON Total | 1 | 3 | 4 |

| School of Public Health | | | |
|--------------------------------|----------|----------|----------|
| Asian | | | 0 |
| Black | | | 0 |
| Hispanic | | 1 | 1 |
| American Indian | | | 0 |
| White | 4 | 2 | 6 |
| SPH Total | 4 | 3 | 7 |

| Unit | Gender Fall | | |
|---|-------------|-------------|----------|
| | 2005 Male | 2005 Female | Total |
| The Brown Foundation Institute of Molecular Medicine | | | |
| Asian | | | 0 |
| Black | | | 0 |
| Hispanic | | | 0 |
| American Indian | | | 0 |
| White | 1 | | 1 |
| IMM Total | 1 | 0 | 1 |

| University Administration | | | |
|----------------------------------|----------|----------|----------|
| Asian | | | 0 |
| Black | | | 0 |
| Hispanic | | | 0 |
| American Indian | | | 0 |
| White | 4 | | 4 |
| UATotal | 4 | 0 | 4 |

| UTHSC-H Total | | | |
|----------------------|-----------|-----------|------------|
| Asian | 8 | 3 | 11 |
| Black | | | 0 |
| Hispanic | 5 | 2 | 7 |
| American Indian | | | 0 |
| White | 62 | 21 | 83 |
| Unidentified | 1 | 1 | 2 |
| Grand Total | 76 | 27 | 103 |

1b Management A&P Staff by Ethnicity and Gender 2005

Source

Query September 30, 2005, Reporting Data

| Unit | Gender Fall | | |
|----------------------|--------------|----------------|---------------|
| | 2005 Male | 2005 Female | 2005 Total |
| Dental Branch | | | |
| Asian | | | 0 |
| Black | 1 | | 1 |
| Hispanic | | | 0 |
| American Indian | | | 0 |
| White | 2 | 3 | 5 |
| DB Total | 3 | 3 | 6 |

| Graduate School of Biomedical Sciences | | | |
|---|----------|----------|----------|
| Asian | | | 0 |
| Black | | | 0 |
| Hispanic | | | 0 |
| American Indian | | | 0 |
| White | | 1 | 1 |
| GSBS Total | 0 | 1 | 1 |

| School of Health Information Sciences | | | |
|--|----------|----------|----------|
| Asian | | | 0 |
| Black | | | 0 |
| Hispanic | | | 0 |
| American Indian | | | 0 |
| White | 1 | | 1 |
| SHIS Total | 1 | 0 | 1 |

| Medical School | | | |
|-----------------------|-----------|-----------|-----------|
| Asian | 1 | 2 | 3 |
| Black | 1 | | 1 |
| Hispanic | 2 | | 2 |
| American Indian | | | 0 |
| White | 7 | 12 | 19 |
| MS Total | 11 | 14 | 25 |

| School of Nursing | | | |
|--------------------------|----------|----------|----------|
| Asian | | | 0 |
| Black | | | 0 |
| Hispanic | | | 0 |
| American Indian | | | 0 |
| White | 1 | 3 | 4 |
| SON Total | 1 | 3 | 4 |

| School of Public Health | | | |
|--------------------------------|--|--|---|
| Asian | | | 0 |

| Unit | Gender Fall | | |
|---|--------------|----------------|---------------|
| | 2005 Male | 2005 Female | 2005 Total |
| The Brown Foundation Institute of Molecular Medicine | | | |
| Asian | | | 0 |
| Black | | 1 | 1 |
| Hispanic | | | 0 |
| American Indian | | | 0 |
| White | | | 0 |
| IMM Total | 0 | 1 | 1 |

| Harris County Psychiatric Center | | | |
|---|----------|-----------|-----------|
| Asian | 1 | 1 | 2 |
| Black | | 6 | 6 |
| Hispanic | 1 | | 1 |
| American Indian | | | 0 |
| White | 1 | 5 | 6 |
| HCPCTotal | 3 | 12 | 15 |

| University Administration | | | |
|----------------------------------|-----------|-----------|-----------|
| Asian | 1 | 2 | 3 |
| Black | 2 | 3 | 5 |
| Hispanic | | 1 | 1 |
| American Indian | | | 0 |
| White | 28 | 23 | 51 |
| UATotal | 31 | 29 | 60 |

| UTHSC-H Total | | | |
|----------------------|-----------|-----------|------------|
| Asian | 3 | 5 | 8 |
| Black | 4 | 10 | 14 |
| Hispanic | 4 | 1 | 5 |
| American Indian | | | 0 |
| White | 44 | 50 | 94 |
| Grand Total | 55 | 66 | 121 |

| | | | |
|------------------|----------|----------|----------|
| Black | | | 0 |
| Hispanic | 1 | | 1 |
| American Indian | | | 0 |
| White | 4 | 3 | 7 |
| SPH Total | 5 | 3 | 8 |

Employees by Full-time/Part-time Status 2005

fb|2006

Source

Query September 30, 2005, Reporting Data

CBM-008 Report to the Texas Higher Education Coordinating Board, November 2005

| Unit | Status Fall 2005 | | |
|---|------------------|------------|--------------|
| | FT | PT | Total |
| Dental Branch | | | |
| Classified | 17 | 12 | 187 |
| Academic A&P | 1 | 1 | 14 |
| Management A&P | | 1 | 6 |
| Faculty | 6 | 76 | 140 |
| DB Total | 25 | 90 | 347 |
| Graduate School of Biomedical Sciences | | | |
| Classified | 12 | 1 | 13 |
| Academic A&P | 2 | 2 | 4 |
| Management A&P | 1 | | 1 |
| Faculty | | | 0 |
| GSBS Total | 15 | 3 | 18 |
| School of Health Information Sciences | | | |
| Classified | 14 | 3 | 17 |
| Academic A&P | 2 | | 2 |
| Management A&P | 1 | | 1 |
| Faculty | 13 | | 13 |
| | 30 | 3 | 33 |
| Medical School | | | |
| Classified | 1,001 | 185 | 1,186 |
| Academic A&P | 27 | 40 | 67 |
| Management A&P | 23 | 2 | 25 |
| Faculty | 717 | 114 | 831 |
| MS Total | 1,768 | 341 | 2,109 |
| School of Nursing | | | |
| Classified | 56 | 11 | 67 |
| Academic A&P | 1 | 3 | 4 |
| Management A&P | 4 | | 4 |
| Faculty | 51 | 45 | 96 |
| SON Total | 112 | 59 | 171 |
| School of Public Health | | | |
| Classified | 254 | 100 | 354 |
| Academic A&P | 7 | | 7 |
| Management A&P | 8 | | 8 |
| Faculty | 142 | 12 | 154 |
| SPH Total | 411 | 112 | 523 |

| Unit | Status Fall 2005 | | |
|---|------------------|------------|--------------|
| | FT | PT | Total |
| The Brown Foundation Institute of Molecular Medicine | | | |
| Classified | 3 | 5 | 37 |
| Academic A&P | | | 1 |
| Management A&P | | | 1 |
| Faculty | 1 | | 18 |
| IMM Total | 52 | 5 | 57 |
| Harris County Psychiatric Center | | | |
| Classified | 248 | 140 | 388 |
| Academic A&P | | | 0 |
| Management A&P | 14 | 1 | 15 |
| Faculty | | | 0 |
| HCPCTotal | 262 | 141 | 403 |
| University Administration | | | |
| Classified | 620 | 70 | 690 |
| Academic A&P | 4 | | 4 |
| Management A&P | 57 | 3 | 60 |
| Faculty | 8 | 2 | 10 |
| UATotal | 689 | 75 | 764 |
| UTHSC-H Total | | | |
| Classified | 2,412 | 527 | 2,939 |
| Academic A&P | 57 | 46 | 103 |
| Management A&P | 114 | 7 | 121 |
| Faculty | 1,013 | 249 | 1,262 |
| Grand Total | 3,596 | 829 | 4,425 |

1b Employees by Ethnicity and Gender 2001-2005

Sources

DSS September 30, 2001, Reporting Data

Query September 30, 2002-05, Reporting Data

CBM-008 Report to the Texas Higher Education Coordinating Board, November 2005

| Unit | Gender fall | | | | | | | | | | | | | | |
|---|-------------|--------------|--------------|------------|--------------|--------------|------------|--------------|--------------|------------|--------------|--------------|------------|--------------|--------------|
| | 2001 | | | 2002 | | | 2003 | | | 2004 | | | 2005 | | |
| Ethnicity | Male | Female | Total | Male | Female | Total | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| Dental Branch | | | | | | | | | | | | | | | |
| Asian | 17 | 16 | 33 | 22 | 21 | 43 | 17 | 22 | 39 | 16 | 21 | 37 | 18 | 21 | 39 |
| Black | 11 | 63 | 74 | 10 | 71 | 81 | 10 | 59 | 69 | 7 | 57 | 64 | 9 | 56 | 65 |
| Hispanic | 12 | 54 | 66 | 9 | 58 | 67 | 8 | 58 | 66 | 10 | 57 | 67 | 12 | 53 | 65 |
| American Indian | 1 | | 1 | 1 | | 1 | 1 | | 1 | 1 | | 1 | 1 | | 1 |
| White | 122 | 93 | 215 | 121 | 88 | 209 | 107 | 74 | 181 | 108 | 67 | 175 | 104 | 70 | 174 |
| Unidentified | | | | | | | | | | | | | | 3 | 3 |
| DB Total | 163 | 226 | 389 | 163 | 238 | 401 | 143 | 213 | 356 | 142 | 202 | 344 | 144 | 203 | 347 |
| Graduate School of Biomedical Sciences | | | | | | | | | | | | | | | |
| Asian | 1 | | 1 | 1 | | 1 | 1 | | 1 | 1 | | 2 | 1 | 2 | 3 |
| Black | | 3 | 3 | | 3 | 3 | | 3 | 3 | | 2 | 2 | | 2 | 2 |
| Hispanic | | 2 | 2 | | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 2 | | 1 | 1 |
| American Indian | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 |
| White | 4 | 8 | 12 | 4 | 9 | 13 | 4 | 9 | 13 | 4 | 9 | 13 | 4 | 8 | 12 |
| Unidentified | | | | | | | | | | | | | | | 0 |
| GSBS Total | 5 | 13 | 18 | 5 | 13 | 18 | 6 | 13 | 19 | 6 | 13 | 19 | 5 | 13 | 18 |
| School of Health Information Sciences | | | | | | | | | | | | | | | |
| Asian | 4 | 1 | 5 | 6 | 3 | 9 | 10 | 3 | 13 | 11 | 2 | 13 | 9 | 2 | 11 |
| Black | | 1 | 1 | | 2 | 2 | | 3 | 3 | | 1 | 1 | 1 | | 1 |
| Hispanic | 1 | 1 | 2 | | | 0 | | 2 | 2 | | 3 | 3 | | 2 | 2 |
| American Indian | | | 0 | 1 | | 1 | | | 0 | | | 0 | | | 0 |
| White | 8 | 7 | 15 | 10 | 9 | 19 | 12 | 9 | 21 | 13 | 10 | 23 | 10 | 9 | 19 |
| Unidentified | | | | | | | | | | | | | | | 0 |
| SHIS Total | 13 | 10 | 23 | 17 | 14 | 31 | 22 | 17 | 39 | 24 | 16 | 40 | 20 | 13 | 33 |
| Medical School | | | | | | | | | | | | | | | |
| Asian | 150 | 158 | 308 | 177 | 167 | 344 | 186 | 163 | 349 | 198 | 158 | 356 | 197 | 168 | 365 |
| Black | 47 | 301 | 348 | 46 | 297 | 343 | 39 | 309 | 348 | 37 | 225 | 262 | 32 | 203 | 235 |
| Hispanic | 72 | 188 | 260 | 74 | 203 | 277 | 86 | 213 | 299 | 81 | 172 | 253 | 77 | 180 | 257 |
| American Indian | 5 | 3 | 8 | 4 | 1 | 5 | 6 | 2 | 8 | 4 | 2 | 6 | 4 | 3 | 7 |
| White | 496 | 765 | 1,261 | 520 | 785 | 1,305 | 531 | 801 | 1,332 | 518 | 725 | 1,243 | 498 | 721 | 1,219 |
| Unidentified | | | | | | | | | | | | | 12 | 14 | 26 |
| MS Total | 770 | 1,415 | 2,185 | 821 | 1,453 | 2,274 | 848 | 1,488 | 2,336 | 838 | 1,282 | 2,120 | 820 | 1,289 | 2,109 |
| School of Nursing | | | | | | | | | | | | | | | |
| Asian | 3 | 5 | 8 | 3 | 6 | 9 | 2 | 6 | 8 | 3 | 7 | 10 | 3 | 4 | 7 |
| Black | 1 | 22 | 23 | | 20 | 20 | | 12 | 12 | 1 | 15 | 16 | 1 | 18 | 19 |
| Hispanic | 3 | 9 | 12 | 2 | 14 | 16 | 3 | 14 | 17 | 3 | 15 | 18 | 2 | 11 | 13 |
| American Indian | | | 0 | | 2 | 2 | | 1 | 1 | | | 0 | | | 0 |
| White | 12 | 119 | 131 | 18 | 133 | 151 | 16 | 100 | 116 | 14 | 111 | 125 | 20 | 110 | 130 |
| Unidentified | | | | | | | | | | | | | | 2 | 2 |
| SON Total | 19 | 155 | 174 | 23 | 175 | 198 | 21 | 133 | 154 | 21 | 148 | 169 | 26 | 145 | 171 |

| Unit | Gender fall | | | | | | | | | | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | 2001 | | | 2002 | | | 2003 | | | 2004 | | | 2005 | | |
| Ethnicity | Male | Female | Total | Male | Female | Total | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| School of Public Health | | | | | | | | | | | | | | | |
| Asian | 16 | 32 | 48 | 22 | 34 | 56 | 25 | 40 | 65 | 29 | 41 | 70 | 21 | 35 | 56 |
| Black | 8 | 58 | 66 | 10 | 63 | 73 | 6 | 64 | 70 | 11 | 89 | 100 | 12 | 78 | 90 |
| Hispanic | 19 | 66 | 85 | 18 | 64 | 82 | 23 | 75 | 98 | 25 | 67 | 92 | 26 | 81 | 107 |
| American Indian | 1 | | 1 | 1 | 1 | 2 | 1 | 1 | 2 | 1 | | 1 | 1 | 1 | 2 |
| White | 113 | 171 | 284 | 121 | 161 | 282 | 117 | 151 | 268 | 120 | 153 | 273 | 117 | 148 | 265 |
| Unidentified | | | | | | | | | | | | | 3 | | 3 |
| SPH Total | 157 | 327 | 484 | 172 | 323 | 495 | 172 | 331 | 503 | 186 | 350 | 536 | 177 | 346 | 523 |
| Harris County Psychiatric Center | | | | | | | | | | | | | | | |
| Asian | 16 | 32 | 48 | 14 | 37 | 51 | 13 | 33 | 46 | 11 | 31 | 42 | 11 | 29 | 40 |
| Black | 151 | 270 | 421 | 151 | 283 | 434 | 126 | 221 | 347 | 94 | 175 | 269 | 77 | 160 | 237 |
| Hispanic | 29 | 34 | 63 | 28 | 36 | 64 | 24 | 22 | 46 | 13 | 21 | 34 | 16 | 20 | 36 |
| American Indian | | 1 | 1 | | 1 | 1 | | | 0 | | | 0 | | | 0 |
| White | 59 | 111 | 170 | 59 | 103 | 162 | 39 | 73 | 112 | 38 | 65 | 103 | 27 | 63 | 90 |
| Unidentified | | | | | | | | | | | | | | | 0 |
| HCPCTotal | 255 | 448 | 703 | 252 | 460 | 712 | 202 | 349 | 551 | 156 | 292 | 448 | 131 | 272 | 406 |
| The Brown Foundation Institute of Molecular Medicine | | | | | | | | | | | | | | | |
| Asian | 3 | 3 | 6 | 3 | 6 | 9 | 3 | 8 | 11 | 2 | 9 | 11 | 8 | 13 | 21 |
| Black | | 3 | 3 | | 3 | 3 | 1 | 4 | 5 | | 4 | 4 | 1 | 5 | 6 |
| Hispanic | 1 | 4 | 5 | 2 | 4 | 6 | 1 | 4 | 5 | 1 | 3 | 4 | 2 | 3 | 5 |
| American Indian | | | 0 | | | 0 | | | 0 | | | | | | 0 |
| White | 5 | 4 | 9 | 7 | 5 | 12 | 9 | 11 | 20 | 11 | 10 | 21 | 12 | 12 | 24 |
| Unidentified | | | | | | | | | | | | | 1 | | 1 |
| IMM Total | 9 | 14 | 23 | 12 | 18 | 30 | 14 | 27 | 41 | 14 | 26 | 40 | 23 | 34 | 57 |
| University Administration | | | | | | | | | | | | | | | |
| Asian | 25 | 29 | 54 | 26 | 30 | 56 | 21 | 27 | 48 | 28 | 26 | 54 | 24 | 32 | 56 |
| Black | | 3 | 3 | 65 | 137 | 202 | 63 | 129 | 192 | 59 | 132 | 191 | 66 | 132 | 198 |
| Hispanic | 50 | 72 | 122 | 56 | 72 | 128 | 49 | 68 | 117 | 46 | 64 | 110 | 46 | 73 | 119 |
| American Indian | 1 | | 1 | 1 | | 1 | 1 | | 1 | 1 | | 1 | 1 | 2 | 3 |
| White | 188 | 224 | 412 | 209 | 242 | 451 | 178 | 218 | 396 | 172 | 199 | 371 | 179 | 196 | 375 |
| Unidentified | | | | | | | | | | | | | 5 | 8 | 13 |
| UATotal | 332 | 453 | 785 | 357 | 481 | 838 | 312 | 442 | 754 | 306 | 421 | 727 | 321 | 443 | 764 |
| UTHSC-H Total | | | | | | | | | | | | | | | |
| Asian | 235 | 276 | 511 | 274 | 304 | 578 | 278 | 302 | 580 | 299 | 296 | 595 | 292 | 306 | 598 |
| Black | 287 | 849 | 1,136 | 282 | 879 | 1,161 | 245 | 804 | 1,049 | 209 | 700 | 909 | 199 | 654 | 853 |
| Hispanic | 186 | 430 | 616 | 189 | 452 | 641 | 194 | 453 | 647 | 179 | 400 | 579 | 181 | 424 | 605 |
| American Indian | 8 | 4 | 12 | 8 | 5 | 13 | 10 | 8 | 18 | 8 | 5 | 13 | 7 | 6 | 13 |
| White | 1,007 | 1,502 | 2,509 | 1,069 | 1,535 | 2,604 | 1,013 | 1,446 | 2,459 | 998 | 1,349 | 2,347 | 971 | 1,337 | 2,308 |
| Unidentified | | | | | | | | | | | | | 17 | 31 | 48 |
| Grand Total | 1,723 | 3,061 | 4,784 | 1,822 | 3,175 | 4,997 | 1,740 | 3,013 | 4,753 | 1,693 | 2,750 | 4,443 | 1,667 | 2,758 | 4,425 |

1b Full-time Equivalent Employees by Source of Funds 2005

Source
Kathy Jalufka
Budget and Financial Reporting

a Includes personnel associated with physical plant operations and utilities, Texas-Mexico Border projects, Auxiliary Enterprises and all other.

| Unit Employment Category Fall 2005 | | | | |
|---|-----------------|---------------|--------------|-----------------|
| Source of Funds | Total | Faculty | A&P | Classified |
| Dental Branch | | | | |
| State funds | 250.53 | 90.69 | 3.89 | 145.95 |
| Designated funds | 22.97 | 4.51 | 1.21 | 17.25 |
| Contracts and grant funds | 13.80 | 6.30 | | 7.50 |
| Current restricted funds | 5.20 | 2.20 | | 3.00 |
| DB Total | 282.50 | 103.70 | 5.10 | 173.70 |
| Graduate School of Biomedical Sciences | | | | |
| State funds | 18.09 | | 5.10 | 12.99 |
| Designated funds | | | | |
| Contracts and grant funds | 0.10 | 0.10 | | |
| Current restricted funds | | | | |
| GSBS Total | 18.19 | 5.10 | 5.10 | 12.99 |
| School of Health Information Sciences | | | | |
| State funds | 24.63 | 10.01 | 1.00 | 13.62 |
| Designated funds | | | | |
| Contracts and grant funds | 5.34 | 4.44 | | 0.90 |
| Current restricted funds | 1.33 | .045 | | 0.88 |
| SHIS Total | 31.30 | 14.90 | 1.00 | 15.40 |
| Medical School | | | | |
| State funds | 582.79 | 265.95 | 17.97 | 298.87 |
| Designated funds | 680.49 | 371.90 | 6.76 | 301.83 |
| Contracts and grant funds | 461.52 | 129.94 | 0.05 | 331.53 |
| Current restricted funds | 147.26 | 39.92 | 0.10 | 107.24 |
| MS Total | 1,872.06 | 807.71 | 24.88 | 1,039.47 |
| School of Nursing | | | | |
| State funds | 86.83 | 46.23 | 4.00 | 36.60 |
| Designated funds | 5.46 | 1.65 | 0.61 | 3.20 |
| Contracts and grant funds | 32.38 | 13.93 | | 18.45 |
| Current restricted funds | 9.02 | 7.13 | | 1.89 |
| SON Total | 133.69 | 68.94 | 4.61 | 60.14 |

| School of Public Health | | | | |
|---------------------------|---------------|---------------|-------------|---------------|
| Source of Funds | Total | Faculty | A&P | Classified |
| State funds | 187.16 | 83.95 | 6.00 | 97.21 |
| Designated funds | 7.58 | 1.23 | | 6.35 |
| Contracts and grant funds | 223.50 | 68.47 | 2.0 | 153.03 |
| Current restricted funds | 22.00 | 7.76 | | 14.24 |
| SPH Total | 440.24 | 161.41 | 8.00 | 270.83 |

| Unit Employment Category Fall 2005 | | | | |
|---|-----------------|-----------------|---------------|-----------------|
| Source of Funds | Total | Faculty | A&P | Classified |
| Harris County Psychiatric Center | | | | |
| State funds | 319.62 | 21.16 | 14.80 | 283.66 |
| Designated funds | 31.14 | | 1.00 | 30.14 |
| Contracts and grant funds | 0.35 | | | 0.35 |
| Current restricted funds | 1.00 | | | 1.00 |
| HCPCTotal | 352.11 | 21.16 | 15.80 | 315.15 |
| The Brown Foundation Institute of Molecular Medicine | | | | |
| State funds | 5.59 | 1.09 | 1.00 | 3.50 |
| Designated funds | 2.78 | 1.78 | | 1.00 |
| Contracts and grant funds | 16.24 | 4.74 | | 11.50 |
| Current restricted funds | 19.14 | 5.89 | | 13.25 |
| IMM Total | 43.75 | 13.50 | 1.00 | 29.25 |
| University Administration | | | | |
| State funds | 430.38 | 3.37 | 41.70 | 385.31 |
| Designated funds | 70.78 | 0.33 | 7.74 | 62.71 |
| Contracts and grant funds | 23.60 | 5.56 | 0.95 | 17.09 |
| Current restricted funds | 16.19 | 0.18 | 2.00 | 14.01 |
| UATotal | 540.95 | 9.44 | 52.39 | 479.12 |
| All Other Employees^a | | | | |
| State funds | 58.92 | 4.67 | 3.00 | 51.25 |
| Designated funds | 76.75 | 1.00 | 1.00 | 74.75 |
| Contracts and grant funds | 3.75 | | | 3.75 |
| Current restricted funds | | | | |
| Auxiliary Enterprises | 68.14 | | 4.86 | 63.28 |
| Other Total | 207.56 | 5.67 | 8.86 | 193.03 |
| UTHSC-H Total | | | | |
| State funds | 1,954.54 | 527.12 | 98.46 | 1,328.96 |
| Designated funds | 897.95 | 382.40 | 18.32 | 497.23 |
| Contracts and grant funds | 780.58 | 233.48 | 3.00 | 544.10 |
| Current restricted funds | 221.14 | 63.53 | 2.10 | 155.51 |
| Auxiliary Enterprises | 68.14 | | 4.86 | 63.28 |
| Grand Total | 3,922.35 | 1,206.53 | 126.74 | 2,589.08 |

Employees by Employment Category 2001-2005

Sources

DSS September 30, 2000, Reporting Data
 Query September 30, 2001-2004, Reporting Data
 CBM-008 Report to the Texas Higher Education
 Coordinating Board, November 2005

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools.

| Unit | Total Staff fall | | | | |
|----------------------|------------------|------------|------------|------------|------------|
| | 2001 | 2002 | 2003 | 2004 | 2005 |
| Dental Branch | | | | | |
| Faculty | 169 | 175 | 146 | 144 | 140 |
| Academic A&P | 15 | 16 | 15 | 11 | 14 |
| Management A&P | 9 | 9 | 7 | 7 | 6 |
| Classified | 196 | 201 | 188 | 182 | 187 |
| DB Total | 389 | 401 | 356 | 344 | 347 |

| Graduate School of Biomedical Sciences | | | | | |
|---|-----------|-----------|-----------|-----------|-----------|
| Faculty ^a | | | | | |
| Academic A&P | 4 | 4 | 4 | 4 | 4 |
| Management A&P | 1 | 1 | 2 | 1 | 1 |
| Classified | 13 | 13 | 13 | 14 | 13 |
| GSBS Total | 18 | 18 | 19 | 19 | 18 |

| School of Health Information Sciences | | | | | |
|--|-----------|-----------|-----------|-----------|----|
| Faculty | 12 | 13 | 16 | 15 | 13 |
| Academic A&P | 1 | 2 | 1 | 1 | 2 |
| Management A&P | 1 | 1 | 1 | 1 | 1 |
| Classified | 9 | 15 | 21 | 23 | 17 |
| SHIS Total | 23 | 31 | 39 | 40 | |

| Medical School | | | | | |
|-----------------------|--------------|--------------|--------------|--------------|--------------|
| Faculty | 691 | 742 | 807 | 823 | 831 |
| Academic A&P | 75 | 70 | 62 | 64 | 67 |
| Management A&P | 20 | 24 | 34 | 27 | 25 |
| Classified | 1,399 | 1,438 | 1,433 | 1,206 | 1,186 |
| MS Total | 2,185 | 2,274 | 2,336 | 2,120 | 2,109 |

| School of Nursing | | | | | |
|--------------------------|------------|------------|------------|------------|------------|
| Faculty | 94 | 104 | 82 | 90 | 96 |
| Academic A&P | 10 | 10 | 8 | 7 | 4 |
| Management A&P | 5 | 4 | 4 | 5 | 4 |
| Classified | 65 | 80 | 60 | 67 | 67 |
| SON Total | 174 | 198 | 154 | 169 | 171 |

| School of Public Health | | | | | |
|--------------------------------|------------|------------|------------|------------|------------|
| Faculty | 133 | 148 | 147 | 152 | 154 |
| Academic A&P | 15 | 12 | 14 | 9 | 7 |
| Management A&P | 8 | 7 | 9 | 8 | 8 |
| Classified | 328 | 328 | 333 | 367 | 354 |
| SPH Total | 484 | 495 | 503 | 536 | 523 |

| Unit | Total staff fall | | | | |
|---|------------------|------------|------------|------------|------------|
| | 2001 | 2002 | 2003 | 2004 | 2005 |
| Harris County Psychiatric Center | | | | | |
| Faculty | | | | | |
| Academic A&P | | | | | |
| Management A&P | 15 | 14 | 16 | 16 | 15 |
| Classified | 688 | 698 | 535 | 432 | 388 |
| HCPCTotal | 703 | 712 | 551 | 448 | 403 |

| The Brown Foundation Institute of Molecular Medicine | | | | | |
|---|-----------|-----------|-----------|-----------|-----------|
| Faculty | 8 | 10 | 11 | 12 | 18 |
| Academic A&P | | | | | 1 |
| Management A&P | 1 | 1 | 1 | 1 | 1 |
| Classified | 14 | 19 | 29 | 27 | 12 |
| IMM Total | 23 | 30 | 41 | 40 | 32 |

| University Administration | | | | | |
|----------------------------------|------------|------------|------------|------------|------------|
| Faculty | 8 | 6 | 6 | 11 | 10 |
| Academic A&P | 2 | 2 | 4 | 5 | 4 |
| Management A&P | 83 | 90 | 77 | 68 | 60 |
| Classified | 692 | 740 | 667 | 643 | 690 |
| UATotal | 785 | 838 | 754 | 727 | 764 |

| UTHSC-H Total | | | | | |
|----------------------|--------------|--------------|--------------|--------------|--------------|
| Faculty | 1,115 | 1,198 | 1,215 | 1,247 | 1,262 |
| Academic A&P | 122 | 116 | 108 | 101 | 103 |
| Management A&P | 143 | 151 | 151 | 134 | 121 |
| Classified | 3,404 | 3,532 | 3,279 | 2,961 | 2,939 |
| Grand Total | 4,784 | 4,997 | 4,753 | 4,443 | 4,425 |

1b Graduate School of Biomedical Sciences Faculty Membership by Institutional Affiliation 1996-2005

Source

Brenda Gaughan
Graduate School of Biomedical Sciences

| Affiliation | Membership per fiscal year | | | | | | | | | |
|---|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Dental Branch | 20 | 19 | 15 | 13 | 14 | 14 | 15 | 15 | 12 | 11 |
| Graduate School of Biomedical Sciences ^a | | | | | | | | | | |
| School of Health Information Sciences | 2 | 2 | 1 | 1 | 1 | 1 | 2 | 2 | 5 | 6 |
| Medical School | 139 | 136 | 133 | 138 | 142 | 141 | 137 | 134 | 139 | 139 |
| School of Nursing | 1 | | | | | | | | | |
| School of Public Health | 20 | 20 | 20 | 19 | 19 | 20 | 18 | 18 | 20 | 20 |
| Subtotal UTHSC-H | 182 | 177 | 169 | 171 | 176 | 176 | 172 | 169 | 176 | 176 |
| Texas A&M Institute of Biosciences & Technology | 9 | 10 | 10 | 10 | 10 | 12 | 12 | 12 | 13 | 13 |
| Other ^b | 28 | 29 | 40 | 22 | 24 | 29 | 27 | 33 | 40 | 36 |
| Grand Total | 399 | 392 | 405 | 415 | 440 | 476 | 480 | 494 | 517 | 539 |

a In fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools. As such, students are now affiliated with faculty members' new organizational location.

b Includes:

- Baylor College of Medicine
- NASA
- Texas State University - San Marcos
- UT Health Science Center at Houston Administration
- UT Science Park at Smithville
- UT Science Park at Bastrop
- UT Southwestern Medical Center
- University of Montana
- University of Delaware
- Wayne State University

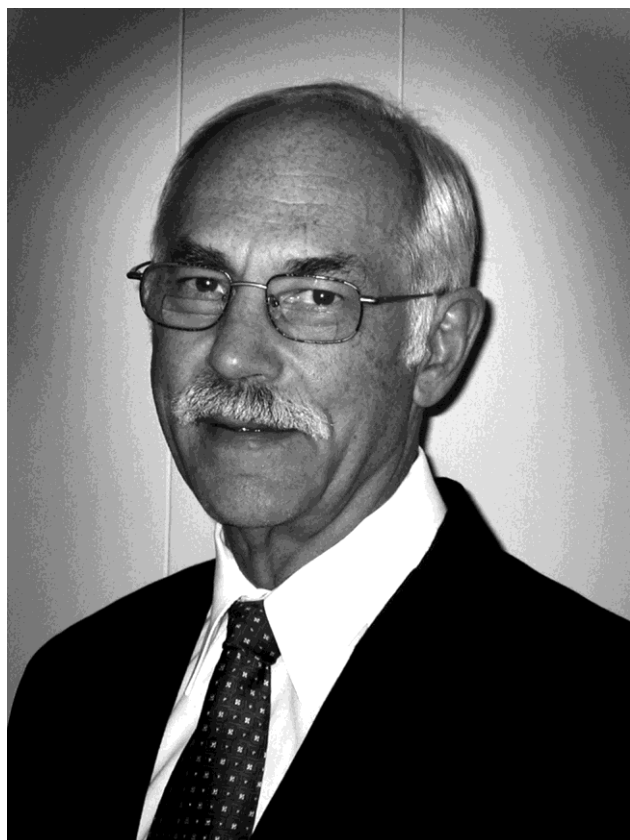


2005 President's Scholar Award for Teaching

Frank C. Arnett, MD

Professor and Elizabeth Bidgood Chair
in Rheumatology

Medical School



2005 President's Scholar Award for Research

William Dowhan, PhD

Professor and John S. Dunn, Sr., Chair
in Biochemistry & Molecular Biology

Medical School

Past Recipients of the President's Scholar Award

2004

Catherine M. Flaitz, DDS, MS
Dean
Professor of Oral & Maxillofacial Surgery
Dental Branch

Barry R. Davis, MD, PhD
Professor & Director
Division of Biostatistics
Director
Coordinating Centers for Clinical Trials
School of Public Health

2003

Eric Boerwinkle, PhD
Professor and Director
Human Genetics Center
School of Public Health
Director
Research Center for Human Genetics
The Brown Foundation Institute of Molecular Medicine

John L. Spudich, PhD
Robert A. Welch Distinguished Chair in Chemistry
Professor of Biochemistry and Molecular Biology
Medical School
Director
Center for Membrane Biology
Medical School

2003, continued

Margaret O. Uthman, MD
Professor and Vice Chair for Education
Department of Pathology and Laboratory Medicine
Medical School
Assistant Dean for Educational Programs
Medical School

2002

James P. Turley, PhD, RN
Associate Professor
School of Health Information Sciences

2000

Kenneth K. Wu, MD, PhD
Roy M. and Phyllis Gough Huffington Chair in Gerontology
Professor of Medicine
Medical School

1999

Stanley G. Schultz, MD
Fondren Family Chair in Cellular Signaling
Dean, Medical School
Professor, Integrative Biology, Pharmacology & Physiology
Medical School

1998

John H. Byrne, PhD
Chair
Neurobiology and Anatomy
Medical School

National Organization Memberships

Member of the National Academy of Sciences

C. Thomas Caskey, MD, FACP
 Ferid Murad, MD, PhD

Members of the American Academy of Arts and Sciences

Irma Gigli, MD
 Ferid Murad, MD, PhD
 William J. Schull, PhD

Members of the Institute of Medicine

Lu Ann Aday, PhD
 C. Thomas Caskey, MD, FACP
 Irma Gigli, MD
 Ferid Murad, MD, PhD
 James T. Willerson, MD

Members of the American Academy of Nursing

Mara Baun, DNSC, RN, FAAN
 Nancy Bergstrom, PhD, RN, FAAN
 Marlene Cohen, PhD, RN, FAAN
 Frank Cole, PhD, RN, CEN, CS, FNP, FAAN
 Deanna Grimes, DrPH, RN, FAAN
 Sandra Hanneman, PhD, RN, FAAN
 Joanne Hickey, PhD, APRN, BC, ACNP, FAAN
 Thomas Mackey, PhD, NP-C, FAAN

Marianne Marcus, EdD, RN, FAAN
 Janet Meininger, PhD, RN, FAAN
 Pam Shiao, PhD
 Patricia L. Starck, DSN, RN, FAAN
 Geri Wood, PhD, RN, FAAN

Members of the International Association of Dental Research

Jerry Bouquot, DDS, MS

| | |
|-------------------------------|----------------------------|
| William Butler, PhD | Mark Nichols, DDS |
| Jeffrey Chang, DDS, MS | Takuya Ogawa, DDS |
| Rena D'Souza, DDS, MS, PhD | Kathy O'Keefe, DDS, MS |
| Magda Eldiwany, DDS | Joe Ontiveros, DDS, MS |
| Maria Fiocchi, DDS, MS | John Powers, PhD |
| Catherine Flaitz, DDS, MS | Chunlin Qin, DDS, MS, PhD |
| Gary Frey, DDS | Holly Rice, RDH, BS, MEd |
| John Hicks, MD, PhD, DDS | Leslie Roeder, DDS, MS |
| Arthur Jeske, DMD, PhD | Kishore Shetty, BDS, MS |
| Hitesh Kapadia, DDS | Gene Stevenson, DDS |
| Sudarath Kiat-Amnuay, DDS, MS | Karen Storthz, PhD |
| Shelia Koh, DDS | Charles Streckfus, DDS, MA |
| Robert Mayhew, DMD, MS, PhD | William Tate, DDS |
| Antonio Moretti, DDS, MS | Peter Triolo, DDS, MS |
| | James Vogel, PhD |

One primary purpose of publishing the *Fact Book* is to communicate clearly fiscal issues and terms to the members of the university community. Readers should note that budget tables use terms that collectively or individually describe organizational entities that may not necessarily be reflected on organization charts but that may be significant elements of the institution's financial picture. Among the financial reporting categories are those described below.

Administrative and Institutional Support

Functions and services that support the administration of the university and benefit the entire health science center community. Administrative Support includes the president and his office, the executive vice presidents and support departments such as purchasing, accounting, budget, data processing, human resources, auditing, payroll, student counseling, student financial aid and the registrar's office. Institutional Support includes such functions as sponsored projects, employee health, legal affairs, network services, distribution, development, and public affairs.

MSRDP Administration

Medical Services Research and Development Plan (MSRDP) Physician Business Services is managed by UT Physicians, its affiliated non-profit, physician corporation.

To aid in understanding types of fund groups that are included in many budget tables, the following definitions are included:

Administrative Recovery

Funds generated from reimbursements to state funds from university programs that are not state funded and that generate revenue. For example, a clinical operation that generates revenue and is intended to be self-supporting may use a university support department (e.g., payroll) to some extent. That state-funded support department then minimally subsidizes the revenue-generating department. The Administrative Recovery formula is a tool to recoup the impact on the total state funds budget of providing such services.

Auxiliary Enterprise Funds

Funds generated from fees charged to students, faculty or staff for services furnished by an auxiliary enterprise (i.e., parking, university housing and the recreation center). Auxiliaries may be regarded as being similar to private concerns in that they are self-supporting.

Contract and Grant Funds

Funds awarded by federal, state and local agencies to support sponsored projects.

Current Restricted Funds

Funds provided by private entities and/or individuals for sponsored projects and/or institutional support (gifts, endowment income and selected types of contracts and grants).

Designated Funds

Funds generated by service-providing entities that generate revenue from external sources (e.g., MSRDP ambulatory clinics).

Institutional Reserves

Funds identified annually during the operational planning process from various sources, including institutional reallocation. The funds are allocated during the operational budgeting process to new initiatives and program enhancements in the next fiscal year. They may also be monies set aside as reserves for the next fiscal year for such needs as merit programs, emergency adjustments and mid-year program enhancements.

Local (State) Income

Funds related to activities funded by state appropriations but that are earned, collected and retained locally. This includes investment income derived from state funds held in local accounts, tuition and fees, indirect cost recoveries from grants and contracts and patient clinic income from clinics operated with state appropriations.

State Funds

Funds that are appropriated by the Legislature. These funds include general revenue (funds held in the State Treasury) and funds generated locally such as tuition and fees. See local(state) income.

Texas Advanced Research Program

Funds awarded by the Texas Higher Education Coordinating Board for research projects.

Note:

The presentation of operating budget schedules reflects the total array of funds budgeted both within and for the support of each operating unit. Where applicable, funds attributable to specific schools were distributed appropriately. Such distributions include the following:

- + *Staff benefits*
(formerly budgeted totally in university administration)
- + *Utilities*
(formerly budgeted totally in university administration)
- + *School-specific institutional reserves*
- + *School-specific Special Item programs funded by appropriations from the Texas Legislature (less centralized administrative operations) such as the Texas–Mexico Border Project*

Total Funds Operating Budget 1997-2006

Total funds operating budget includes all state funds, designated funds, auxiliary enterprise funds, contract and grant funds, current restricted funds and institutional reserves.

Source

Kathy Jalufka
Budget and Financial Reporting

- Indicates programs that did not receive funds that year from the total funds operating budget.
- a Starting in FY 1998, these funds were classified as Maintenance and Operation of Physical Plant and are now reported as Administrative and Institutional Support.
- b FY 1998 State funds were restated by \$463,651 to reflect Texas Advanced Research Program funds.

| School or Item | Amount per fiscal year | | | | | | | | | |
|--|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 |
| Dental Branch | \$25,474,671 | \$26,105,961 | \$25,675,894 | \$26,181,535 | \$28,394,201 | \$29,186,211 | \$31,529,325 | \$28,656,031 | \$27,444,119 | \$35,210,574 |
| Graduate School of Biomedical Sciences | 2,612,586 | 2,539,464 | 2,472,014 | 2,949,898 | 2,912,903 | 3,117,214 | 3,091,445 | 3,174,189 | 3,480,402 | 4,014,792 |
| School of Health Information Sciences | 2,122,185 | 1,366,816 | 2,063,701 | 2,127,094 | 2,072,331 | 4,379,404 | 3,975,689 | 4,285,249 | 5,223,126 | 5,218,429 |
| Medical School | 220,656,381 | 216,897,735 | 218,462,447 | 223,482,387 | 222,692,004 | 241,680,061 | 280,959,426 | 303,212,920 | 329,429,715 | 363,284,324 |
| MSRDP administration | 7,114,481 | 6,982,812 | 7,778,997 | 16,517,628 | 10,990,000 | 9,539,999 | 9,415,000 | 9,320,383 | 13,154,721 | 11,728,114 |
| School of Nursing | 9,176,166 | 10,599,080 | 11,594,488 | 11,539,023 | 11,723,030 | 13,370,736 | 13,624,085 | 12,955,813 | 14,137,067 | 16,030,344 |
| School of Public Health | 37,072,461 | 42,209,319 | 46,189,043 | 47,292,282 | 46,422,763 | 52,202,437 | 58,217,858 | 61,319,262 | 61,539,159 | 63,700,967 |
| Institute of Molecular Medicine | 1,792,248 | 1,242,657 | 3,877,638 | 3,748,124 | 4,044,378 | 6,661,768 | 7,092,652 | 6,720,374 | 6,553,468 | 9,674,691 |
| Harris County Psychiatric Center | 30,840,057 | 29,709,335 | 28,241,104 | 30,800,480 | 35,716,369 | 36,541,960 | 37,424,135 | 35,076,429 | 34,924,542 | 36,557,687 |
| Administrative & Institutional Support | 45,498,858 | 48,371,048 | 51,689,098 | 54,780,414 | 57,824,026 | 62,388,774 | 66,918,381 | 60,298,780 | 64,404,852 | 72,910,819 |
| Academic leases | 1,150,000 | - ^a | - ^a | - ^a | - ^a | - ^a | - ^a | - ^a | - ^a | - ^a |
| HAM-TMC Library | 1,726,669 | 1,826,669 | 1,826,669 | 1,826,699 | 1,826,699 | 1,826,699 | 1,918,034 | 2,014,000 | 2,114,700 | 2,114,700 |
| InterCon | 440,053 | 466,398 | 441,012 | 501,728 | 501,728 | 504,613 | 568,144 | 567,144 | 490,093 | |
| Scholarships | 29,661 | 29,661 | 29,661 | 29,661 | 29,661 | 29,661 | 29,661 | 25,953 | 25,434 | 24,925 |
| Texas-Mexico Border Project | 108,875 | 141,909 | 125,191 | 156,523 | 153,593 | 159,230 | 159,230 | 139,326 | 173,319 | 146,915 |
| Texas Advanced Research Programs | 589,168 | 463,651 ^b | 602,890 | 560,663 | 797,102 | 653,552 | 724,899 | 623,074 | 421,381 | 399,909 |
| Texas Heart Institute research grants | 1,293,218 | 1,293,218 | 1,289,156 | 1,893,219 | 1,893,219 | 1,893,219 | 1,893,219 | 1,893,219 | 1,855,355 | 1,830,008 |
| Information technology equipment | 498,007 | 197,907 | 197,907 | 197,907 | 197,676 | 197,676 | 197,676 | 178,945 | 175,366 | 206,803 |
| Institutional reserves | 668,638 | 711,511 | 444,756 | 533,486 | 618,730 | 3,398,835 | 2,551,439 | 1,937,356 | 5,404,515 | 3,264,642 |
| Auxiliary Enterprises | 8,029,807 | 8,859,885 | 9,784,427 | 11,543,210 | 13,176,407 | 25,990,251 | 24,288,925 | 14,903,311 | 14,802,286 | 24,739,979 |
| Other current restricted funds | 1,383,000 | 7,337,000 | 6,696,000 | 8,532,000 | 8,952,000 | 9,193,094 | 9,163,364 | 8,862,368 | 3,889,938 | 3,261,307 |
| Grand Total | \$398,277,190 | \$407,352,036 | \$419,482,093 | \$445,193,961 | \$450,938,820 | \$502,915,394 | \$553,742,587 | \$556,164,126 | \$589,643,558 | \$654,319,929 |

1c State Funds Operating Budget 1997-2006

State funds operating budget includes direct state appropriations (general revenue), tuition, fees, state funds cost recovery, and local (state) income.

Source

Kathy Jalufka
Budget and Financial Reporting

– Indicates programs that did not receive funds that year from the total funds operating budget.

a Starting in FY 1998, these funds were classified as Maintenance and Operation of Physical Plant and are now reported as Administrative and Institutional Support.

b FY 1998 State funds were restated by \$463,651 to reflect Texas Advanced Research Program funds.

| School or Item | Amount per fiscal year | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 |
|--|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Dental Branch | | \$19,994,127 | \$20,706,513 | \$20,261,143 | \$20,693,844 | \$22,329,343 | \$22,552,269 | \$23,554,959 | \$20,031,066 | \$20,368,086 | \$23,801,166 |
| Graduate School of Biomedical Sciences | | 2,034,736 | 2,080,614 | 2,030,014 | 2,340,898 | 2,265,903 | 2,277,729 | 2,288,626 | 2,300,166 | 2,364,800 | 2,796,767 |
| School of Health Information Sciences | | 1,686,912 | 1,345,132 | 1,843,017 | 1,900,094 | 1,773,994 | 2,526,553 | 2,548,638 | 2,525,409 | 2,576,931 | 2,799,617 |
| Medical School | | 56,190,202 | 59,358,049 | 59,796,971 | 61,628,364 | 64,018,679 | 62,856,608 | 64,000,555 | 61,370,063 | 63,271,127 | 71,696,417 |
| School of Nursing | | 6,529,882 | 6,940,067 | 7,421,624 | 7,502,429 | 7,842,831 | 8,375,998 | 8,557,606 | 7,933,487 | 9,074,389 | 9,562,317 |
| School of Public Health | | 15,201,248 | 17,096,045 | 18,108,946 | 18,612,826 | 19,741,407 | 21,749,355 | 22,214,310 | 21,979,884 | 21,325,172 | 25,333,903 |
| Institute of Molecular Medicine | | 222,248 | – | 175,964 | 200,396 | 100,000 | 3,021,600 | 3,027,652 | 2,987,350 | 2,957,158 | 5,450,992 |
| Harris County Psychiatric Center | | 30,106,704 | 28,962,782 | 27,448,574 | 30,134,795 | 33,281,436 | 33,213,842 | 34,206,093 | 30,642,540 | 30,368,290 | 31,799,335 |
| Administrative & institutional support | | 33,766,940 | 34,670,901 | 37,204,876 | 42,184,185 | 45,190,960 | 47,887,019 | 52,447,026 | 45,194,182 | 44,768,369 | 47,894,208 |
| Academic leases | | 1,150,000 | – ^a | – ^a | – ^a | – ^a | – ^a | – ^a | – ^a | – ^a | – ^a |
| HAM-TMC Library | | 1,726,669 | 1,826,669 | 1,826,669 | 1,826,699 | 1,826,699 | 1,826,699 | 1,918,034 | 2,014,000 | 2,114,700 | 2,114,700 |
| InterCon | | 440,053 | 466,398 | 441,012 | 501,728 | 501,728 | 504,613 | 568,144 | 567,144 | 490,093 | |
| Scholarships | | 29,661 | 29,661 | 29,661 | 29,661 | 29,661 | 29,661 | 29,661 | 25,953 | 25,434 | 24,925 |
| Texas/Mexico Border Project | | 108,875 | 141,909 | 125,191 | 156,523 | 153,593 | 159,230 | 159,230 | 139,326 | 173,319 | 146,915 |
| Texas Advanced Research Programs | | 589,168 | 463,651 ^b | 602,890 | 560,663 | 797,102 | 653,552 | 724,899 | 623,074 | 421,381 | 399,909 |
| Texas Heart Institute research grants | | 1,293,218 | 1,293,218 | 1,289,156 | 1,893,219 | 1,893,219 | 1,893,219 | 1,893,219 | 1,893,219 | 1,855,355 | 1,830,008 |
| Information technology equipment | | 498,007 | 197,907 | 197,907 | 197,907 | 197,676 | 197,676 | 197,676 | 178,945 | 175,366 | 206,803 |
| Institutional reserves | | 668,638 | 711,511 | 444,756 | 533,486 | 618,730 | 3,398,835 | 2,551,439 | 1,937,356 | 5,404,515 | 3,264,642 |
| Grand Total | | \$172,237,288 | \$176,291,027 | \$179,248,371 | \$190,897,717 | \$202,562,961 | \$213,124,458 | \$220,887,767 | \$202,343,164 | \$207,734,485 | \$229,122,624 |

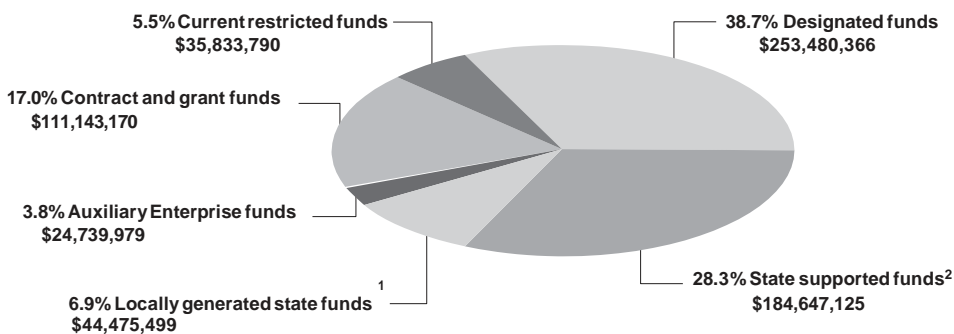
Total Funds Operating Budget by Revenue Source 1997-2006

Source
Kathy Jalufka
Budget and Financial Reporting

- Indicates programs that did not receive funds that year from the total funds operating budget.
- a Fiscal Years 1994 through 1998 General Revenue was adjusted for Coordinating Board transfers.
- b Includes benefits paid by the State of \$11,739,681 now included in the budget.
- c FY 1998 State funds were restated by \$463,651 to reflect Texas Advanced Research Program funds.
- d Tobacco settlement funds became available starting FY 2000.

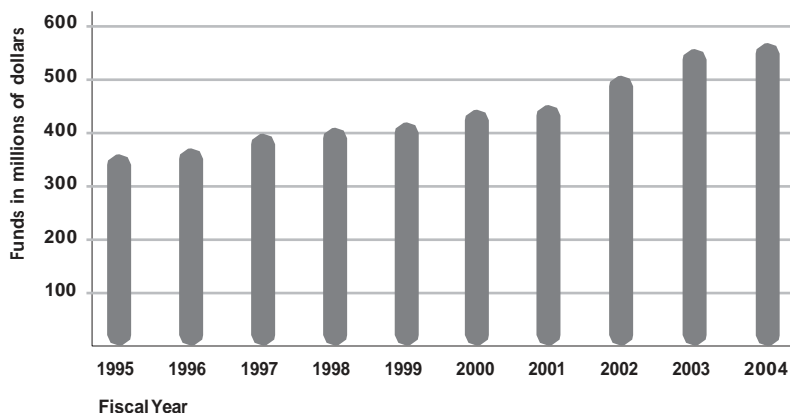
| Item | Amount per fiscal year | | | | | | | | | |
|----------------------------------|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------------|
| Revenue Source | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 |
| State Funds | | | | | | | | | | |
| General revenue ^a | \$111,097,104 | \$114,440,157 | \$114,866,319 | \$121,056,741 | \$124,864,978 | \$137,120,217 | \$139,373,972 | \$127,486,736 | \$134,586,886 | \$152,856,071 ^b |
| Local income | 24,487,389 | 26,597,573 | 28,132,975 | 27,425,485 | 30,175,410 | 35,003,711 | 38,120,889 | 38,141,695 | 39,079,670 | 42,220,096 |
| Administrative recovery | 5,522,353 | 5,522,353 | 5,489,698 | 5,487,382 | 5,430,433 | 800,000 | 800,000 | 1,243,168 | 1,243,168 | 1,243,168 |
| HCPC | 28,782,315 | 27,309,779 | 25,831,146 | 28,464,080 | 31,631,900 | 31,224,535 | 32,039,632 | 28,827,740 | 28,553,490 | 28,553,490 |
| HCPC administrative contract | 1,600,000 | 1,600,000 | 1,600,000 | 1,600,000 | 1,920,000 | 1,957,985 | 1,957,985 | 737,985 | 1,012,235 | 1,012,235 |
| Prior year balance | 158,959 | 357,514 | 1,669,643 | 2,390,504 | 3,760,014 | 1,964,598 | 3,521,246 | 2,445,111 | | |
| Coordinating Board transfers | 589,168 | 463,651 ^c | 1,658,590 | 1,616,363 | 1,852,802 | 2,055,752 | 2,076,383 | 623,074 | 421,381 | 399,909 |
| Tobacco settlements ^d | | | | 2,857,162 | 2,927,424 | 2,997,660 | 2,997,660 | 2,837,655 | 2,837,655 | 2,837,655 |
| Total State Funds | \$172,237,288 | \$176,291,027 | \$179,248,371 | \$190,897,717 | \$202,562,961 | \$213,124,458 | \$220,887,767 | \$202,343,164 | 207,734,485 | \$229,122,624 |
| Other Funds | | | | | | | | | | |
| Designated | \$145,493,095 | \$136,254,124 | \$133,951,295 | \$137,980,934 | \$125,199,452 | \$143,725,094 | \$178,539,005 | \$197,745,815 | \$223,886,307 | \$253,480,366 |
| Contract and grant | 53,454,000 | 66,092,000 | 71,932,000 | 78,079,100 | 80,055,000 | 87,965,173 | 96,686,890 | 106,315,325 | 107,912,220 | 111,143,170 |
| Current restricted | 19,063,000 | 19,855,000 | 24,566,000 | 26,693,000 | 29,945,000 | 32,110,418 | 33,340,000 | 34,857,511 | 35,308,460 | 35,833,790 |
| Auxiliary Enterprise | 8,029,807 | 8,859,885 | 9,784,427 | 11,543,210 | 13,176,407 | 25,990,251 | 24,288,925 | 14,903,311 | 14,802,286 | 24,739,979 |
| Total Other Funds | \$226,039,902 | \$231,061,009 | \$240,233,722 | \$254,296,244 | \$248,375,859 | \$289,770,936 | \$332,854,820 | \$353,820,962 | \$381,909,073 | \$425,197,305 |
| Grand Total | \$398,277,190 | \$407,352,036 | \$419,482,093 | \$445,193,961 | \$450,938,820 | \$502,915,394 | \$553,742,587 | \$556,164,126 | \$589,643,558 | \$654,319,929 |

Total Operating Budget by Revenue Source FY 2006



| | | |
|---|------------------------------|---------------|
| 1 6.9% Locally generated state funds | | |
| 6.5% | Local income | \$42,220,096 |
| 0.2% | Administrative recovery | 1,243,168 |
| 0.0% | Prior year balance | 0 |
| 0.2% | HCPC local income | 1,012,235 |
| 2 28.3% State supported funds | | |
| 23.4% | General revenue | \$152,856,071 |
| 0.1% | Coordinating Board transfers | 399,909 |
| 0.4% | Tobacco settlements | 2,837,655 |
| 4.4% | HCPC MHMR | 28,553,490 |

Trends in Total Operating Budget



1c Total Funds Operating Budget by Unit and Revenue Source 1997-2006

Source
Kathy Jalufka
Budget and Financial Reporting

– Indicates programs that did not receive funds that year from the total funds operating budget.
a FY 1998 State funds were restated by \$463,651 to reflect Texas Advanced Research Program funds.
b Includes HAM–TMC Library, scholarships, continuing education, Texas Advanced Research Program, Houston Recovery Campus, InterCon, Texas Heart Institute, Auxiliary Enterprise Funds and all other.

| Unit | Amount per fiscal year | | | | | | | | | |
|---|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Fund Source | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 |
| Dental Branch | | | | | | | | | | |
| State funds | \$19,994,127 | \$20,706,513 | \$20,261,143 | \$20,693,844 | \$22,329,343 | \$22,552,269 | \$23,554,959 | \$20,031,066 | \$20,368,086 | \$23,801,166 |
| Designated funds | 2,716,544 | 3,102,448 | 2,700,751 | 2,773,091 | 2,969,858 | 2,900,324 | 3,152,679 | 3,326,416 | 3,635,667 | 8,065,068 |
| Contract and grant funds | 1,783,000 | 1,325,000 | 1,602,000 | 1,880,600 | 1,750,000 | 2,294,468 | 3,175,777 | 2,720,565 | 2,444,497 | 2,275,824 |
| Current restricted funds | 981,000 | 972,000 | 1,112,000 | 834,000 | 1,345,000 | 1,439,150 | 1,645,910 | 2,577,984 | 995,869 | 1,068,516 |
| DB Total | \$25,474,671 | \$26,105,961 | \$25,675,894 | \$26,181,535 | \$28,394,201 | \$29,186,211 | \$31,529,325 | \$28,656,031 | \$27,444,119 | \$35,210,574 |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| State funds | \$2,034,736 | \$2,080,614 | \$2,030,014 | \$2,340,898 | \$2,265,903 | \$2,277,729 | \$2,288,626 | \$2,300,166 | \$2,364,800 | \$2,796,767 |
| Designated funds | 37,850 | 37,850 | 35,000 | 21,000 | 28,000 | 28,000 | 15,000 | 13,125 | 12,863 | 12,606 |
| Contract and grant funds | 466,000 | 381,000 | 366,000 | 545,000 | 562,000 | 626,085 | 585,619 | 625,016 | 685,619 | 778,894 |
| Current restricted funds | 74,000 | 40,000 | 41,000 | 43,000 | 57,000 | 185,400 | 202,200 | 235,882 | 417,120 | 426,525 |
| GSBS Total | \$2,612,586 | \$2,539,464 | \$2,472,014 | \$2,949,898 | \$2,912,903 | \$3,117,214 | \$3,091,445 | \$3,174,189 | \$3,480,402 | \$4,014,792 |
| School of Health Information Sciences | | | | | | | | | | |
| State funds | \$1,686,912 | \$1,345,132 | \$1,843,017 | \$1,900,094 | \$1,773,994 | \$2,526,553 | \$2,548,638 | \$2,525,409 | \$2,576,931 | \$2,799,617 |
| Designated funds | 367,273 | 17,684 | 217,684 | 220,000 | 172,337 | 145,624 | 150,793 | 196,589 | 122,131 | 105,231 |
| Contract and grant funds | 1,000 | 1,000 | – | – | 103,000 | 1,504,038 | 1,100,582 | 1,365,133 | 1,419,740 | 1,595,028 |
| Current restricted funds | 67,000 | 3,000 | 3,000 | 7,000 | 23,000 | 203,189 | 175,676 | 198,118 | 1,104,324 | 718,553 |
| SHIS Total | \$2,122,185 | \$1,366,816 | \$2,063,701 | \$2,127,094 | \$2,072,331 | \$4,379,404 | \$3,975,689 | \$4,285,249 | \$5,223,126 | \$5,218,429 |
| Medical School | | | | | | | | | | |
| State funds | \$56,190,202 | \$59,358,049 | \$59,796,971 | \$61,628,364 | \$64,018,679 | \$62,856,608 | \$64,000,555 | \$61,370,063 | \$63,271,127 | \$71,696,417 |
| Designated funds | 128,343,660 | 118,283,498 | 115,344,473 | 121,749,851 | 106,746,325 | 121,342,262 | 155,703,871 | 170,362,940 | 191,613,034 | 213,220,911 |
| Contract and grant funds | 28,797,000 | 31,880,000 | 32,958,000 | 36,422,800 | 41,907,000 | 44,540,490 | 47,650,000 | 57,465,300 | 64,115,250 | 66,156,309 |
| Current restricted funds | 14,440,000 | 14,359,000 | 18,142,000 | 20,199,000 | 21,010,000 | 22,480,700 | 23,020,000 | 23,335,000 | 23,585,025 | 23,938,801 |
| MS Total | \$227,770,862 | \$223,880,547 | \$226,241,444 | \$240,000,015 | \$233,682,004 | \$251,220,060 | \$290,374,426 | \$312,533,303 | \$342,584,436 | \$375,012,438 |
| School of Nursing | | | | | | | | | | |
| State funds | \$6,529,882 | \$6,940,067 | \$7,421,624 | \$7,502,429 | \$7,842,831 | \$8,375,998 | \$8,557,606 | \$7,933,487 | \$9,074,389 | \$9,562,317 |
| Designated funds | 767,284 | 943,013 | 1,030,864 | 892,894 | 1,033,199 | 1,721,838 | 1,662,663 | 1,598,469 | 1,449,730 | 1,608,318 |
| Contract and grant funds | 1,335,000 | 2,143,000 | 2,637,000 | 2,762,700 | 2,261,000 | 2,410,200 | 2,506,608 | 2,526,649 | 2,104,430 | 2,808,163 |
| Current restricted funds | 544,000 | 573,000 | 505,000 | 381,000 | 586,000 | 862,700 | 897,208 | 897,208 | 1,508,518 | 2,051,546 |
| SON Total | \$9,176,166 | \$10,599,080 | \$11,594,488 | \$11,539,023 | \$11,723,030 | \$13,370,736 | \$13,624,085 | \$12,955,813 | \$14,137,067 | \$16,030,344 |
| School of Public Health | | | | | | | | | | |
| State funds | \$15,201,248 | \$17,096,045 | \$18,108,946 | \$18,612,826 | \$19,741,407 | \$21,749,355 | \$22,214,310 | \$21,979,884 | \$21,325,172 | \$25,333,903 |
| Designated funds | 589,213 | 566,274 | 497,097 | 896,556 | 1,012,356 | 1,131,821 | 1,368,602 | 1,898,314 | 1,649,692 | 1,526,354 |
| Contract and grant funds | 18,849,000 | 21,754,000 | 25,788,000 | 25,967,900 | 22,565,000 | 25,999,981 | 30,750,290 | 33,062,613 | 34,054,491 | 33,934,385 |
| Current restricted funds | 2,433,000 | 2,793,000 | 1,795,000 | 1,815,000 | 3,104,000 | 3,321,280 | 3,884,656 | 4,378,451 | 4,509,804 | 2,906,325 |
| SPH Total | \$37,072,461 | \$42,209,319 | \$46,189,043 | \$47,292,282 | \$46,422,763 | \$52,202,437 | \$58,217,858 | \$61,319,262 | \$61,539,159 | \$63,700,967 |

| Unit | | | | | | | | | | |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Amount per fiscal year | | | | | | | | | | |
| Fund Source | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 |
| Harris County Psychiatric Center | | | | | | | | | | |
| State funds | \$30,106,704 | \$28,962,782 | \$27,448,574 | \$30,134,795 | \$33,281,436 | \$33,213,842 | \$34,206,093 | \$30,642,540 | \$30,368,290 | \$31,799,335 |
| Designated funds | 729,353 | 730,553 | 609,530 | 326,685 | 2,318,933 | 3,237,488 | 3,123,042 | 4,338,889 | 4,556,252 | 4,656,252 |
| Contract and grant funds | - | - | - | - | - | - | - | - | - | - |
| Current restricted funds | 4,000 | 16,000 | 183,000 | 339,000 | 116,000 | 90,630 | 95,000 | 95,000 | - | 102,100 |
| HCPCTotal | \$30,840,057 | \$29,709,335 | \$28,241,104 | \$30,800,480 | \$35,716,369 | \$36,541,960 | \$37,424,135 | \$35,076,429 | 34,924,542 | \$36,557,687 |
| Institute of Molecular Medicine | | | | | | | | | | |
| State funds | \$222,248 | - | \$175,964 | \$200,396 | \$100,000 | \$3,021,600 | \$3,027,652 | \$2,987,350 | \$2,957,158 | \$5,450,992 |
| Designated funds | 210,000 | 255,657 | 652,674 | 416,428 | 408,378 | 408,378 | 700,000 | 1,450,000 | 1,210,455 | 964,810 |
| Contract and grant funds | 1,000,000 | 151,000 | 460,000 | 732,300 | 577,000 | 710,275 | 768,000 | 1,505,524 | 1,595,855 | 1,898,772 |
| Current restricted funds | 360,000 | 836,000 | 2,589,000 | 2,399,000 | 2,959,000 | 2,521,515 | 2,597,000 | 777,500 | 790,000 | 1,360,117 |
| IMM Total | \$1,792,248 | \$1,242,657 | \$3,877,638 | \$3,748,124 | \$4,044,378 | \$6,661,768 | \$7,092,652 | \$6,720,374 | \$6,553,468 | \$9,674,691 |
| Administrative & Institutional Support^a | | | | | | | | | | |
| State funds | \$33,766,940 | \$34,670,901 | \$37,204,876 | \$42,184,185 | \$45,190,960 | \$47,887,019 | \$52,447,026 | \$45,194,182 | \$44,768,369 | \$47,894,208 |
| Designated funds | 11,731,918 | 12,317,147 | 12,863,222 | 10,684,429 | 10,510,066 | 12,809,359 | 12,662,355 | 14,561,073 | 19,636,483 | 23,320,816 |
| Contract and grant funds | 1,223,000 | 1,383,000 | 1,621,000 | 1,784,800 | 1,989,000 | 1,675,000 | 1,809,000 | 543,525 | 1,492,138 | 1,695,795 |
| Current restricted funds | 160,000 | 248,000 | 196,000 | 127,000 | 134,000 | 17,396 | - | - | - | - |
| Admin & Inst Total | \$46,881,858 | \$48,619,048 | \$51,885,098 | \$54,780,414 | \$57,824,026 | \$62,388,774 | \$66,918,381 | \$60,298,780 | \$65,896,990 | \$72,910,819 |
| All Other^b | | | | | | | | | | |
| State funds | \$6,504,289 | \$5,130,924 | \$4,957,242 | \$5,699,886 | \$6,018,408 | \$8,663,485 | \$8,042,302 | \$7,379,017 | \$10,660,163 | \$7,987,902 |
| Designated funds | - | - | - | - | - | - | - | - | - | - |
| Contract and grant funds | - | 7,089,000 | 6,500,000 | 7,983,000 | 8,341,000 | 8,204,636 | 8,341,014 | 6,500,000 | - | - |
| Current restricted funds | - | - | - | 549,000 | 611,000 | 988,458 | 822,350 | 2,362,368 | 2,397,800 | 3,261,307 |
| Auxiliary Enterprise funds | 8,029,807 | 8,859,885 | 9,784,427 | 11,543,210 | 13,176,407 | 25,990,251 | 24,288,925 | 14,903,311 | 14,802,286 | 24,739,979 |
| Other Total | \$14,534,096 | \$21,079,809 | \$21,241,669 | \$25,775,096 | \$28,146,815 | \$43,846,830 | \$41,494,591 | \$31,144,696 | \$27,860,249 | \$35,989,188 |
| UTHSC-H Total | | | | | | | | | | |
| State funds | \$172,237,288 | \$176,291,027 | \$179,248,371 | \$190,897,717 | \$202,562,961 | \$213,124,458 | \$220,887,767 | \$202,343,164 | \$207,734,485 | \$229,122,624 |
| Designated funds | 145,493,095 | 136,254,124 | 133,951,295 | 137,980,934 | 125,199,452 | 143,725,094 | 178,539,005 | 197,745,815 | 223,886,307 | 253,480,366 |
| Contract and grant funds | 53,454,000 | 66,107,000 | 71,932,000 | 78,079,100 | 80,055,000 | 87,965,173 | 96,686,890 | 106,314,325 | 107,912,020 | 111,143,170 |
| Current restricted funds | 19,063,000 | 19,840,000 | 24,566,000 | 26,693,000 | 29,945,000 | 32,110,418 | 33,340,000 | 34,857,511 | 35,308,460 | 35,833,790 |
| Auxiliary Enterprise funds | 8,029,807 | 8,859,885 | 9,784,427 | 11,543,210 | 13,176,407 | 25,990,251 | 24,288,925 | 14,903,311 | 14,802,286 | 24,739,979 |
| Grand Total | \$398,277,190 | \$407,352,036 | \$419,482,093 | \$445,193,961 | \$450,938,820 | \$502,915,394 | \$553,742,587 | \$556,164,126 | \$589,643,558 | \$654,319,929 |

1c Total Budget Allocation by NACUBO Function 1997-2006

Source
Kathy Jalufka
Budget and Financial Reporting

a FY 1998 State funds were restated by \$463,651 to reflect Texas Advanced Research Program funds.
b Includes state benefits paid of \$11,739,681.
c UTHSC-H does not budget these fund groups by function.

This table reflects budgeted expenditures for the various functions of the university, including core mission areas of instruction, research and patient care as well as related functions such as scholarships, plant maintenance and operation. The functional areas follow National Association of College and University Business Officers (NACUBO) definition requirements and are not necessarily reflective of strategies listed in either the university's Legislative Appropriation Request or the operating budget.

| Item | Amount per fiscal year | | | | | | | | | |
|--|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Fund Type | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 |
| State Funds^a | | | | | | | | | | |
| Instruction | \$68,481,066 | \$74,346,823 | \$76,581,904 | \$79,228,669 | \$82,467,416 | \$81,030,533 | \$81,938,371 | \$75,699,714 | \$74,494,792 | \$78,030,555 |
| Research | 3,310,107 | 3,073,781 | 2,532,929 | 3,033,989 | 3,170,032 | 6,865,858 | 6,907,205 | 6,310,004 | 6,063,541 | 8,494,835 |
| Public service | 3,163,785 | 3,240,034 | 3,225,662 | 3,336,406 | 3,334,187 | 3,298,675 | 3,353,579 | 3,071,291 | 3,117,132 | 2,599,094 |
| Hospitals ^b | 29,600,654 | 28,931,163 | 27,334,200 | 30,130,295 | 32,923,881 | 32,871,585 | 34,175,918 | 30,638,040 | 29,645,412 | 30,866,018 |
| Academic support | 12,501,387 | 13,340,417 | 14,008,877 | 15,356,086 | 14,256,475 | 15,620,661 | 16,790,254 | 15,973,967 | 19,421,783 | 19,560,247 |
| Student services | 1,100,476 | 1,146,359 | 1,182,078 | 1,377,498 | 1,310,345 | 1,272,508 | 1,352,520 | 1,669,496 | 1,587,793 | 1,515,851 |
| Institutional support | 18,019,391 | 19,700,632 | 22,890,336 | 27,310,578 | 29,413,945 | 34,159,668 | 35,924,862 | 31,932,958 | 35,350,942 | 33,828,720 |
| Physical plant maintenance and operation | 18,176,762 | 17,782,726 | 16,356,156 | 16,232,047 | 16,834,484 | 16,213,854 | 16,896,592 | 15,160,554 | 15,833,237 | 15,635,905 |
| Scholarships and fellowships | 29,661 | 29,661 | 29,661 | 29,661 | 29,661 | 29,661 | 29,661 | 25,953 | 25,434 | 24,925 |
| Staff benefits ^b | 15,064,285 | 12,402,824 | 12,528,518 | 13,117,225 | 13,763,186 | 16,364,329 | 17,166,884 | 15,268,774 | 15,268,774 | 27,480,777 |
| Tuition and revenue bond retirement | 1,337,362 | 1,104,246 | 1,717,126 | 985,289 | 3,087,317 | 3,519,662 | 4,600,763 | 5,659,504 | 5,659,388 | 9,216,617 |
| Capital projects | 1,452,352 | 1,192,361 | 860,924 | 759,974 | 1,972,032 | 1,877,464 | 1,751,158 | 932,879 | 1,266,257 | 1,869,020 |
| Total State Funds | \$172,237,288 | \$176,291,027 | \$179,248,371 | \$190,897,717 | \$202,562,961 | \$213,124,458 | \$220,887,767 | \$202,343,164 | \$207,734,485 | \$229,122,624 |
| Designated Funds | | | | | | | | | | |
| Instruction | \$136,503,494 | \$126,603,921 | \$123,098,219 | \$128,223,292 | \$116,728,361 | \$129,062,667 | \$164,061,078 | \$181,374,023 | \$203,271,541 | \$229,012,129 |
| Public service | 1,176,946 | 1,241,511 | 1,378,235 | 1,496,460 | 1,343,491 | 1,853,068 | 1,815,572 | 1,810,719 | 1,832,791 | 2,268,773 |
| Institutional support | 7,812,655 | 8,408,692 | 9,474,841 | 8,261,182 | 7,127,600 | 12,809,359 | 12,662,355 | 14,561,073 | 18,781,975 | 22,199,464 |
| Total Designated Funds | \$145,493,095 | \$136,254,124 | \$133,951,295 | \$137,980,934 | \$125,199,452 | \$143,725,094 | \$178,539,005 | \$197,745,815 | \$223,886,307 | \$253,480,366 |
| Other Funds | | | | | | | | | | |
| Contract and grant ^c | \$53,454,000 | \$66,092,000 | \$71,932,000 | \$78,079,100 | \$80,055,000 | 87,965,173 | \$96,686,890 | \$106,314,325 | \$107,912,020 | \$111,143,170 |
| Current restricted ^c | 19,063,000 | 19,855,000 | 24,566,000 | 26,693,000 | 29,945,000 | 32,110,418 | 33,340,000 | 34,857,511 | 35,308,460 | 35,833,790 |
| Auxiliary Enterprise | 8,029,807 | 8,859,885 | 9,784,427 | 11,543,210 | 13,176,407 | 25,990,251 | 24,288,925 | 14,903,311 | 14,802,286 | 24,739,979 |
| Grand Total | \$398,277,190 | \$407,352,036 | \$419,482,093 | \$445,193,961 | \$450,938,820 | \$502,915,394 | \$553,742,587 | \$556,164,126 | \$589,643,558 | \$654,319,929 |

The health science center's comprehensiveness provides many avenues for developing expertise in the biomedical sciences or the major health professions. In addition, the array of academic programs at the health science center makes it possible for students to earn dual degrees and develop interdisciplinary expertise.

Dental Branch

established 1905 as the Texas Dental College

Department of Diagnostic Sciences
 Department of Endodontics
 Department of Oral & Maxillofacial Surgery and
 Anesthesiology
 Department of Orthodontics
 Department of Pediatric Dentistry
 Department of Periodontics
 Department of Prosthodontics
 Department of Restorative Dentistry & Biomaterials
 School of Dental Hygiene

Graduate School of Biomedical Sciences

established 1963

Biochemistry & Molecular Biology
 Biomathematics & Biostatistics
 Cancer Biology
 Cell & Regulatory Biology
 Environmental & Molecular Carcinogenesis
 Genes & Development
 Genetic Counseling
 Human & Molecular Genetics
 Immunology
 Medical Physics
 Microbiology & Molecular Genetics
 Molecular Pathology
 Neuroscience
 Oral Biomaterials
 Toxicology
 Virology & Gene Therapy

Medical School

established 1969

Department of Anesthesiology
 Department of Biochemistry & Molecular Biology
 Department of Cardiothoracic & Vascular Surgery
 Department of Dermatology
 Department of Diagnostic & Interventional Imaging
 Department of Emergency Medicine
 Department of Family & Community Medicine
 Department of Integrative Biology & Pharmacology
 Department of Internal Medicine
 Division of Cardiology
 Division of Endocrinology
 Division of Gastroenterology
 Division of General Medicine
 Division of Hematology
 Division of Infectious Diseases
 Division of Medical Genetics
 Division of Oncology
 Division of Pulmonary & Critical Care Medicine
 Division of Renal Diseases & Hypertension
 Division of Rheumatology & Clinical Immunogenetics
 Department of Microbiology & Molecular Genetics
 Department of Neurobiology & Anatomy
 Department of Neurology
 Department of Neurosurgery
 Department of Obstetrics, Gynecology
 & Reproductive Sciences
 Department of Ophthalmology & Visual Science
 Department of Orthopaedic Surgery
 Department of Otolaryngology – Head & Neck Surgery
 Department of Pathology & Laboratory Medicine
 Department of Pediatrics
 Department of Physical Medicine & Rehabilitation
 Department of Psychiatry & Behavioral Sciences
 Department of Diagnostic & Interventional Imaging
 Department of Surgery
 Division of General Surgery
 Division of Immunology & Organ Transplantation
 Division of Oral & Maxillofacial Surgery
 Division of Pediatric Surgery
 Division of Plastic & Reconstructive Surgery
 Division of Trauma & Critical Care
 Division of Urology

School of Public Health

established 1967

Divisions

- Biostatistics*
- Environmental & Occupational Health Sciences*
- Epidemiology & Disease Control*
- Health Promotion & Behavioral Sciences*
- Management, Policy, & Community Health*

Regional Campuses

- Brownsville Regional Campus*
- Dallas Regional Campus*
- El Paso Regional Campus*
- San Antonio Regional Campus*

School of Nursing

established 1972

Department of Nursing for Acute & Continuing Care

- Division of Adult Health*
- Division of Critical Care & Transplantation*
- Division of Emergency Care*
- Division of Nurse Anesthesia*
- Division of Technology*

Department of Nursing Systems

- Division of Community Health*
- Division of Gerontology*
- Division of System Management & Education*
- Division of Theory, Research, & System Support*

Department of Nursing for Target Populations

- Division of Children & Child-rearing Families*
- Division of Oncology*
- Division of Psychiatric/Mental Health*
- Division of Women, Childbearing, & Families*

School of Health Information Sciences

established 1973

as the School of Allied Health Sciences

re-established in 2001

as the School of Health Information Sciences

Faculty of Health Informatics Expertise

- Clinical Informatics*
- Cognitive Science in Informatics*
- Telehealth*
- Computational Biomedicine & Bioinformatics*
- Learning & Technology*
- Artificial Intelligence & Medical Decision Support*
- Informatics for Biosecurity & Disaster Relief*
- Image & Signal Analysis*
- Modeling and Simulation of Biomedical Systems & Processes*
- Instructional Research & Evaluation*
- Educational Research Design*
- Learning Sciences*

Summary of Degrees and Certificates

Source
Linda Brannon, Academic Affairs

a The JD/MPH and MSW/MPH joint degree programs are in conjunction with the University of Houston.

| School | Degree or Certificate |
|--|--|
| Dental Branch | DDS |
| | MS in Dental Graduate Specialty Programs |
| | BS in Dental Hygiene |
| | Certificate in Advanced Education Programs |
| | Certificate in Dental Hygiene |
| Graduate School of Biomedical Sciences | MS in Biomedical Sciences |
| | PhD in Biomedical Sciences |
| School of Health Information Sciences | MS in Health Informatics |
| | PhD in Health Informatics |
| Medical School | MD |
| | MS in Clinical Research |
| School of Nursing | BSN |
| | MSN |
| | DSN |
| School of Public Health | MPH in Public Health |
| | MS in Public Health |
| | DrPH in Public Health |
| | PhD in Public Health |

| Dual/Joint degree programs offered | |
|------------------------------------|---------------------|
| MD/PhD | JD/MPH ^a |
| MS/MPH | PhD/MPH |
| MSN/MPH | MD/MPH |
| MSW/MPH ^a | MD/DDS |
| DDS/PhD | DDS/MPH |

2a Programs by Accreditation

Source
Schools

The health science center is also accredited by the Accreditation Council for Continuing Medical Education (ACCME) to sponsor continuing medical education for physicians.

| School | Degree or Certificate | Accrediting body | Most recent accreditation | Next scheduled | |
|---|--|---|--|----------------|------|
| Program | | | | | |
| UTHSC-H | n/a | Southern Association of Colleges and Schools | 2000 | 2010 | |
| Dental Branch | DDS | American Dental Association Commission on Dental Accreditation | 2005 | 2012 | |
| | MS | Southern Association of Colleges and Schools | 2000 | 2010 | |
| | Advanced Education Certificate | American Dental Association Commission on Dental Accreditation | 2005 | 2012 | |
| | BS in Dental Hygiene | Southern Association of Colleges and Schools | 2000 | 2010 | |
| | Dental Hygiene Certificate | American Dental Association Commission on Dental Accreditation | 2005 | 2012 | |
| | Oral and Maxillofacial Surgery Certificate | American Dental Association Commission on Dental Accreditation | 2005 | 2010 | |
| Graduate School of Biomedical Sciences | MS with specialization in genetic counseling | American Board of Medical Genetics | 2000 | 2006 | |
| | MS with specialization in medical physics | American Association of Physicists in Medicine | 2002 | 2007 | |
| | MS | Southern Association of Colleges and Schools | 2000 | 2010 | |
| | PhD | same as above | | | |
| | MD/PhD | same as above | | | |
| School of Health Information Sciences | MS | Southern Association of Colleges and Schools | 2000 | 2010 | |
| | PhD | same as above | | | |
| Medical School | MD | American Medical Association/ Association of American Medical Colleges Liaison Committee on Medical Education | 2004 | 2011-2012 | |
| | MS in Clinical Research | Southern Association of Colleges and Schools | 2000 | 2010 | |
| School of Nursing | BSN | Commission on Collegiate Nursing Education | 2001 | 2011 | |
| | BSN | Board of Nurse Examiners for the State of Texas | 2005 | 2006 | |
| | MSN | Commission on Collegiate Nursing Education | 2001 | 2011 | |
| | DSN | Southern Association of Colleges and Schools | 2000 | 2010 | |
| | Nurse Anesthesia | Nurse Anesthesia | Council on Accreditation of Nurse Anesthesia Educational Programs | 2001 | 2011 |
| School of Public Health | MPH | Council on Education for Public Health | 2005 | 2010 | |
| | MS | same as above | | | |
| | DrPH | same as above | | | |
| | PhD | same as above | | | |
| | Industrial Hygiene | MPH | The Applied Science Accreditation Commission of the Accreditation Board for Engineering and Technology | 2002 | tbd |
| | | MS | same as above | | |

Sources

Schools

Gerikonigsberg, UTHarris County Psychiatric Center

| School | Activity Fiscal Year 2005 | | |
|---|---------------------------|------------------------------|---------------|
| | Programs ^a | Credits Awarded ^b | Participants |
| Dental Branch | 83 | 19,768.0 | 2,824 |
| Graduate School of Biomedical Sciences | | | |
| School of Health Information Sciences | | | |
| Medical School | 23 | 416.3 | 14,078 |
| School of Nursing | 139 | 11,134.0 | 4,108 |
| School of Public Health ^c | 48 | 1,101.8 | 1,414 |
| Harris County Psychiatric Center ^d | 33 | 20.8 | 289 |
| Grand Total | 278 | 31,339.1 | 21,229 |

a Program totals include jointly sponsored activities.

b A continuing education credit is defined differently for each school; the individual schools' continuing education departments may be contacted for information about continuing education credit hours for that unit.

c The School of Public Health's Center for Biosecurity and Public Health Preparedness also offered 5 programs for an estimated 35,000 contact hours.

d Other educational programming is offered by The University of Texas Harris County Psychiatric Center (UTHCPC) for the community that does not carry continuing education credits. In FY 2005, UTHCPC offered 19 non-credit programs to 336 participants.

2a Interdisciplinary and Collaborative Endeavors

Sources
Schools

A variety of interdisciplinary centers, institutes, and programs enrich the health science center's primary academic programs. In general, the centers focus on specific service and research efforts while the institutes provide opportunities for special multidisciplinary educational projects. These efforts reinforce our commitment to providing a means through which the health professions may join with each other and with society to consider health-related issues. Please visit the listed Web address or contact the appropriate school to learn more about these entities.

Dental Branch

Houston Biomaterials Research Center

The John P. McGovern, MD, Center for Health, Humanities, & the Human Spirit
please contact Dr. Thomas Cole at 713 500 5970

School of Health Information Sciences

Center for Biosecurity & Public Health Informatics Research

Mental Sciences Institute

Neuroscience Research Center

Structural Biology Center

Medical School

The Center for Academic & Reading Skills

Surgical & Clinical Skills Center

Center for Cardiovascular Biology
& Atherosclerosis Research

Trauma Research Center

Center for Clinical Research & Evidence Based Medicine

University Clinical Research Center

Center for Human Development Research

The Center for Improving the Readiness of Children
for Learning & Education

The University of Texas Center for Biomedical Engineering
in collaboration with UT Austin
and UT MD Anderson Cancer Center

Center for Membrane Biology

The University of Texas Center for Excellence
in Patient Safety Research & Practice
please contact Dr. Eric Thomas at 713 500 6702

Center for the Study of Emerging
and Reemerging Pathogens
please contact Dr. Barbara Murray at 713 500 6767

Vivian L. Smith Center for Neurologic Research

Center for Vascular & Thrombosis Research
please contact Dr. Kenneth Wu at 713 500 6801

School of Nursing

Clinical Immunology & Therapeutics Research Center

Center on Aging

Gulf States Hemophilia & Thrombophilia Center/
Pediatric AIDS Center

Center for Education and Information Resources

please contact Dr. Joan Wasserman at 713 500 8379

Center for Nursing Research

Center for Teaching Excellence

School of Public Health

Center for Biosecurity and Public Health Preparedness

Centers for Health Promotion and Prevention Research

Center for Health Services Research
*please contact Dr. Charles Begley at 713 500 9179
or Dr. David Lairson at 713 500 9176*

Center for Infectious Diseases

Center for Society and Population Health

Center for Transforming Public Health Systems
Please contact Dr. Frank Moore at 210 562 5500

Coordinating Center for Clinical Trials

Hispanic Health Disparities Research Center
please contact Dr. Jack Bristol at 915 747 8276

Hispanic Health Research Center
in the Lower Rio Grande Valley

Human Genetics Center

Human Nutrition Center

Institute for Health Policy

Laboratory for Molecular Diagnosis of Inherited Eye Diseases
please contact Dr. Stephen Daiger at 713 500 9829

The Mickey Leland National Urban Air Toxics
Research Center

Prevention Research Center

Southwest Center for Occupational
and Environmental Health

University Administration

Academic & Administrative
Leadership Development Program (AALDP)

Center for Laboratory Animal Medicine and Care
please contact Dr. Brad Goodwin at 713 500 7542

Health Care Team Competition

2a Major Educational, Research, and Clinical Affiliations

Sources

Schools

Gerikonigsberg, UTHarris County Psychiatric Center

The University of Texas Health Science Center at Houston has numerous affiliation agreements with other institutions and agencies in the greater Houston area and in the state. These affiliation agreements stem from the need to provide a variety of appropriate clinical experiences for students and residents; to formally align with research collaborators; and to provide a means for faculty to share their experiences and expertise widely in the greater community. While the Medical School has the greatest number of affiliations that provide clinical experience, the School of Nursing and the Dental Branch also depend heavily on clinical preceptors and clinics in the community to educate students.

In research, the health science center and UT M D Anderson Cancer Center, together with the Texas A&M Institute of Biosciences and Technology, interact extensively in research and educational efforts in the medical center. Many faculty have joint appointments within the health science center and UT M D Anderson, where students and residents gain clinical experience. The School of Health Information Sciences has affiliations with clinical and research settings so that the students can complete degree requirements for practicum or preceptorship experiences.

The health science center also has numerous affiliations with other colleague institutions, including a dozen major hospitals, city and neighborhood clinics and public schools. Please refer to school Web sites for additional information.

Major Educational Affiliations

- + Baylor College of Medicine
- + Houston Community College
- + Houston Independent School District
- + Prairie View A&M University
- + Rice University
- + Texas A&M Institute of Biosciences and Technology
- + Texas A&M International Laredo
- + Texas Southern University
- + Texas Woman's University
- + University of Houston (all campuses)
- + University of St. Thomas
- + UT M D Anderson Cancer Center
- + UT Medical Branch Galveston
- + UT Austin
- + UT Brownsville
- + UT Pan American

Major Research Affiliations

- + Gulf Coast Consortium/Keck Center
- + Texas - United Kingdom Research Initiative
- + Your Doctor Program
- + The Schull Institute
- + HAM-TMC Library
- + UT Physicians
- + Gateway to Care
- + Center for Health Service, Outcomes Research, and Development-Japan
- + Columbia University, New York
- + NASA-Johnson Space Center

Major Clinical Affiliations

- + Memorial Hermann Hospital
and Memorial Hermann Children's Hospital
- + Lyndon B. Johnson General Hospital
- + UT M D Anderson Cancer Center
- + The Texas Heart Institute at St. Luke's Episcopal Hospital
- + Christus St. Joseph Hospital
- + Memorial Hermann Southwest Hospital
- + Shriners Hospital for Children-Houston
- + Texas Children's Hospital
- + The Institute for Rehabilitation and Research
- + Veterans Affairs Medical Center
- + Ben Taub Hospital
- + The Methodist Hospital
- + Harris County Hospital District
- + St. Luke's Episcopal Hospital
- + Harris County Psychiatric Center

Major Community Affiliations

- + Gulf Coast Community Head Start
- + Harris County Children's Protective Services
- + Harris County Juvenile Probation Department
- + Neighborhood Centers

Sources

Robert Jenkins, Office of the Registrar

Jessamyn Foster, Medical School

Phil Pierpont, Dental Branch

| School Profile Fall 2005 | | | | |
|----------------------------------|-------|------|--------|------------|
| Status | Total | Male | Female | Minorities |
| Dental Branch – Academics | | | | |
| Applications received | 667 | 346 | 321 | 248 |
| Admitted | 93 | 25 | 68 | 40 |
| Denied | 7 | 2 | 5 | 4 |
| Pending/incomplete/waitlist | 567 | 319 | 248 | 204 |
| Dental Branch – DDS | | | | |
| Applications received | 677 | 357 | 320 | 129 |
| Admitted | 72 | 43 | 29 | 10 |
| Denied | 494 | 258 | 236 | 99 |
| Withdrew after acceptance | 92 | 46 | 46 | 17 |
| Withdrew before acceptance | 19 | 10 | 9 | 3 |

| School Profile Fall 2005 | | | | |
|--------------------------------|-------|------|--------|------------|
| Status | Total | Male | Female | Minorities |
| School of Nursing | | | | |
| Applications received | 2,047 | 342 | 1,705 | 1,025 |
| Admitted | 557 | 109 | 448 | 202 |
| Denied | 47 | 20 | 27 | 21 |
| Pending | 898 | 118 | 780 | 486 |
| Incomplete | 545 | 95 | 450 | 316 |
| School of Public Health | | | | |
| Applications received | 833 | 297 | 536 | 307 |
| Admitted | 589 | 202 | 387 | 222 |
| Denied | 164 | 69 | 95 | 51 |
| No action/incomplete | 80 | 26 | 54 | 34 |
| Deferred decision | 0 | | | |

| Graduate School of Biomedical Sciences | | | | |
|--|-------|------|--------|------------|
| Status | Total | Male | Female | Minorities |
| Applications received | 641 | 293 | 348 | 164 |
| Admitted | 223 | 81 | 142 | 73 |
| Denied | 301 | 150 | 151 | 67 |
| No action/pending | 117 | 62 | 55 | 24 |

| School of Health Information Sciences | | | | |
|---------------------------------------|-------|------|--------|------------|
| Status | Total | Male | Female | Minorities |
| Applications received | 57 | 37 | 20 | 22 |
| Admitted | 28 | 18 | 10 | 9 |
| Denied | 0 | | | |
| No action/pending/incomplete | 29 | 19 | 10 | 13 |

| Medical School – Academics | | | | |
|-----------------------------|-------|------|--------|------------|
| Status | Total | Male | Female | Minorities |
| Applications received | 14 | 6 | 8 | 4 |
| Admitted | 11 | 4 | 7 | 3 |
| Denied | 3 | 2 | 1 | 1 |
| Pending/incomplete/waitlist | 0 | | | |

| Medical School – MD | | | | |
|-----------------------------|-------|-------|--------|------------|
| Status | Total | Male | Female | Minorities |
| Applications received | 3,245 | 1,630 | 1,615 | 679 |
| Admitted | 210 | 111 | 99 | 24 |
| Rejected without interview | 1,999 | | | |
| Interviewed | 1,212 | 647 | 565 | 148 |
| Withdrawn after acceptance | 46 | 22 | 24 | 10 |
| Withdrawn before acceptance | 30 | | | |
| Rejected after interview | 0 | | | |

2b Applicants by Residency 1996-2005

Sources

Robert Jenkins, Office of the Registrar

Jessamyn Foster, Medical School

Phil Pierpont, Dental Branch

n/a The Medical School did not break out foreign applicants in 1998-2000. Out-of-state includes non-United States citizens residing on a permanent resident visa.

– Indicates the program was not in place that year; i.e., the MS in Clinical Research was instituted in Fall 2002.

| School | Applicants per fall term | | | | | | | | | |
|---|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Residency | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Dental Branch – Academics | | | | | | | | | | |
| Texas Resident | 283 | 321 | 333 | 259 | 260 | 231 | 250 | 245 | 250 | 246 |
| Out-of-state | 319 | 278 | 234 | 259 | 300 | 376 | 288 | 327 | 323 | 307 |
| Foreign | 156 | 214 | 161 | 144 | 162 | 210 | 130 | 119 | 102 | 114 |
| DB-Academics Total | 758 | 813 | 728 | 662 | 722 | 817 | 668 | 691 | 675 | 667 |
| Dental Branch – DDS | | | | | | | | | | |
| Texas Resident | 432 | 493 | 472 | 418 | 373 | 421 | 438 | 523 | 577 | 657 |
| Out-of-state | 11 | 30 | 11 | 18 | 19 | 26 | 13 | 17 | 23 | 19 |
| Foreign | 9 | 9 | 7 | 6 | 3 | 1 | 1 | 5 | 1 | 1 |
| DB-DDS Total | 452 | 532 | 490 | 442 | 395 | 448 | 452 | 545 | 601 | 677 |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| Texas Resident | 165 | 146 | 145 | 159 | 138 | 145 | 123 | 133 | 185 | 81 |
| Out-of-state | 229 | 252 | 211 | 189 | 176 | 155 | 136 | 197 | 215 | 294 |
| Foreign | 229 | 249 | 163 | 180 | 238 | 242 | 205 | 287 | 236 | 266 |
| GSBS Total | 623 | 647 | 519 | 528 | 552 | 542 | 464 | 617 | 636 | 641 |
| School of Health Information Sciences | | | | | | | | | | |
| Texas Resident | – | 8 | 17 | 19 | 20 | 37 | 20 | 27 | 26 | 27 |
| Out-of-state | – | – | 1 | 3 | – | 5 | 1 | 4 | 4 | 8 |
| Foreign | – | – | 1 | 11 | 21 | 47 | 45 | 29 | 26 | 22 |
| SHIS Total | 0 | 8 | 19 | 33 | 41 | 89 | 66 | 60 | 56 | 57 |
| Medical School – Academics | | | | | | | | | | |
| Texas Resident | – | – | – | – | – | – | 15 | 11 | 9 | 9 |
| Out-of-state | – | – | – | – | – | – | 1 | 4 | 2 | 3 |
| Foreign | – | – | – | – | – | – | 6 | 3 | 4 | 2 |
| MS-Academics Total | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 18 | 15 | 14 |
| Medical School – MD | | | | | | | | | | |
| Texas Resident | 2,682 | 2,464 | 2,304 | 2,293 | 2,378 | 2,260 | 2,211 | 2,378 | 2,453 | 2,749 |
| Out-of-state | 744 | 755 | 564 | 429 | 409 | 322 | 277 | 347 | 389 | 459 |
| Foreign | 45 | 34 | n/a | n/a | n/a | 20 | 25 | 31 | 31 | 37 |
| MS-MD Total | 3,471 | 3,253 | 2,868 | 2,722 | 2,787 | 2,602 | 2,513 | 2,756 | 2,873 | 3,245 |
| School of Nursing | | | | | | | | | | |
| Texas Resident | 734 | 580 | 656 | 673 | 724 | 819 | 1,053 | 1,321 | 1,571 | 1,611 |
| Out-of-state | 118 | 69 | 67 | 64 | 101 | 125 | 95 | 126 | 156 | 164 |
| Foreign | 37 | 15 | 23 | 30 | 22 | 32 | 49 | 60 | 80 | 272 |
| SON Total | 889 | 664 | 746 | 767 | 847 | 976 | 1,197 | 1,507 | 1,807 | 2,047 |

| School | Applicants per fall term | | | | | | | | | |
|--------------------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Residency | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| School of Public Health | | | | | | | | | | |
| Texas Resident | 392 | 422 | 458 | 456 | 423 | 323 | 341 | 347 | 304 | 278 |
| Out-of-state | 186 | 193 | 186 | 211 | 129 | 119 | 116 | 132 | 103 | 241 |
| Foreign | 137 | 119 | 154 | 242 | 221 | 345 | 335 | 315 | 234 | 314 |
| SPH Total | 715 | 734 | 798 | 909 | 773 | 787 | 792 | 794 | 641 | 833 |
| UTHSC-H Total | | | | | | | | | | |
| Texas Resident | 4,688 | 4,434 | 4,385 | 4,277 | 4,316 | 4,236 | 4,436 | 4,974 | 5,366 | 5,649 |
| Out-of-state | 1,607 | 1,577 | 1,274 | 1,173 | 1,134 | 1,128 | 926 | 1,150 | 1,213 | 1,492 |
| Foreign | 613 | 640 | 509 | 613 | 667 | 897 | 790 | 846 | 710 | 1,019 |
| Grand Total | 6,908 | 6,651 | 6,168 | 6,063 | 6,117 | 6,261 | 6,152 | 6,970 | 7,289 | 8,160 |

Medical and Dental Applicants 2005

Source

Jessamyn Foster
Medical School

Source

Phil Pierpont
Dental Branch

| Medical Comprehensive Aptitude Test | | |
|-------------------------------------|-------------------------|-------------|
| MCAT/GPA | MS Applicants Fall 2005 | |
| | All | Enrolled |
| Biological Sciences | 9.3 | 10.0 |
| Physical Science | 8.8 | 9.3 |
| Verbal Reasoning | 8.7 | 9.3 |
| Applicant Average | 26.8 | 28.6 |
| Applicant Average GPA | 3.47 | 3.66 |

| Dental Aptitude Test | | |
|------------------------------|-------------------------|--------------|
| DAT/GPA | DB Applicants Fall 2005 | |
| | All | Enrolled |
| Academic Average AA | 17.81 | 19.19 |
| Perception Ability MA | 16.54 | 17.35 |
| Quantitative Reasoning | 16.87 | 18.25 |
| Reading Comprehension | 18.94 | 19.68 |
| Biology | 17.80 | 19.32 |
| Inorganic Chemistry | 17.75 | 19.32 |
| Organic Chemistry | 17.79 | 19.15 |
| Total Science | 17.97 | 19.13 |
| Applicant Average GPA | 3.32 | 3.51 |

2b Applicants by Academic Program 2005

Sources

Robert Jenkins, Office of the Registrar

Jessamyn Foster, Medical School

Phil Pierpont, Dental Branch

| School | | Applicants Fall 2005 | | | | | |
|---|--------------|----------------------|-------------|-----------|------------|------------|--------------|
| Academic Program | Total | Non-degree | Certificate | Bachelor | Master | Doctoral | Professional |
| Dental Branch | | | | | | | |
| Dental Hygiene | 159 | | 72 | 87 | | | |
| Doctor of Dental Surgery | 677 | | | | | | 677 |
| Master of Science/Post-graduate Certificate | 508 | | 428 | | 80 | | |
| DB Total | 1,344 | 0 | 500 | 87 | 80 | 0 | 677 |
| Graduate School of Biomedical Sciences | | | | | | | |
| Anatomy | 0 | | | | | | |
| Biochemistry | 66 | | | | 5 | 61 | |
| Biomathematics | 16 | | | | 3 | 13 | |
| Biology | 0 | | | | | | |
| Biophysics | 4 | | | | | 4 | |
| Cancer Biology | 108 | | | | 15 | 93 | |
| Cell Biology | 14 | | | | 4 | 10 | |
| Environmental Molecular Carcinogenesis | 3 | | | | | 3 | |
| Human and Molecular Genetics | 3 | | | | 3 | | |
| Genetics Counseling | 86 | | | | 55 | 31 | |
| Genetic Development | 19 | | | | | 19 | |
| Immunology | 42 | | | | 11 | 31 | |
| Integrative Biology | 0 | | | | | | |
| Medical Physics | 86 | | | | 31 | 55 | |
| Microbiology | 33 | | | | 3 | 30 | |
| Molecular Biology | 7 | | | | | 7 | |
| Neuroscience | 35 | | | | 2 | 33 | |
| Non-degree | 30 | 30 | | | | | |
| Nuclear Medicine | 0 | | | | | | |
| Oral Biomaterials | 1 | | | | 1 | | |
| Pathology | 15 | | | | 2 | 13 | |
| Pharmacology | 16 | | | | 2 | 14 | |
| Physiology | 11 | | | | 4 | 7 | |
| Radiation Biology | 0 | | | | | | |
| Regulatory Biology | 7 | | | | | 7 | |
| Reproductive Biology | 9 | | | | 2 | 7 | |
| Sensory Sciences | 0 | | | | | | |
| Toxicology | 7 | | | | 2 | 5 | |
| Virology/Gene Therapy | 17 | | | | 1 | 16 | |
| Katrina/New Orleans | 6 | | | | 1 | 5 | |
| GSBS Total | 641 | 0 | 0 | 0 | 147 | 464 | 0 |
| School of Health Information Sciences | | | | | | | |
| Health Informatics | 57 | 14 | | | 27 | 16 | |
| SHIS Total | 57 | 14 | 0 | 0 | 27 | 16 | 0 |
| Medical School | | | | | | | |
| Clinical Research | 14 | | | | 14 | | |
| Doctor of Medicine | 3,245 | | | | | | 3,245 |
| MS Total | 3,259 | 0 | 0 | 0 | 14 | 0 | 3,245 |

| School Applicants Fall 2005 | | | | | | | |
|--|--------------|------------|-------------|--------------|------------|------------|--------------|
| School | Total | Non-degree | Certificate | Bachelor | Master | Doctoral | Professional |
| School of Nursing | | | | | | | |
| Academic Program | | | | | | | |
| Non-degree | 134 | 134 | | | | | |
| Bachelor of Science in Nursing-Generic | 1,446 | | | 1,446 | | | |
| Bachelor of Science in Nursing/RN-Flex | 90 | | | 90 | | | |
| Master of Science in Nursing | | | | | | | |
| Acute Care | 24 | | | | 24 | | |
| Administration | 22 | | | | 22 | | |
| Adult Care | 15 | | | | 15 | | |
| Concurrent | 0 | | | | | | |
| Emergency Nursing | 24 | | | | 24 | | |
| Family Practice | 27 | | | | 27 | | |
| Gerontological Nursing | 16 | | | | 16 | | |
| Neonatal | 4 | | | | 4 | | |
| Nurse Anesthesia | 71 | | | | 71 | | |
| Nurse Anesthesia-Army | 103 | | | | 103 | | |
| Oncological Nursing | 12 | | | | 12 | | |
| Pediatric Nursing | 15 | | | | 15 | | |
| Post Baccalaureate Nursing | 0 | | | | | | |
| Psychiatric Nursing | 8 | | | | 8 | | |
| Psychiatric Nursing - UT Pan American | 14 | | | | 14 | | |
| Women's Health | 0 | | | | | | |
| Doctor of Science in Nursing | 22 | | | | | 22 | |
| SON Total | 2,047 | 134 | 0 | 1,536 | 355 | 22 | 0 |
| SPH | | | | | | | |
| Austin Program | 34 | | 34 | | | | |
| Behavioral Sciences | 11 | | | | | 11 | |
| Biological Science | 3 | | | | 2 | 1 | |
| Biometry | 41 | | | | 23 | 18 | |
| Community Health Practice | 77 | | | | 69 | 8 | |
| Disease Control | 66 | | | | 60 | 6 | |
| Environmental Sciences | 2 | | | | 1 | 1 | |
| Epidemiology | 105 | | | | 70 | 35 | |
| Health Promotion/Education | 107 | | | | 95 | 12 | |
| Health Service Organization | 42 | | | | 35 | 7 | |
| International/Family Health | 6 | | | | 5 | 1 | |
| Management and Policy Sciences | 29 | | | | | 29 | |
| Occupational/Aerospace | 27 | | | | 23 | 4 | |
| Regional Campuses | | | | | | | |
| Brownsville Program | 18 | 3 | 4 | | 11 | | |
| Dallas Program | 62 | 14 | 11 | | 37 | | |
| El Paso Program | 56 | 22 | | | 34 | | |
| San Antonio Program | 34 | 5 | 2 | | 27 | | |
| Non-degree Houston | 113 | 74 | 39 | | | | |
| SPH Total | 833 | 118 | 90 | 0 | 492 | 133 | 0 |

2b Head Count Enrollment by Part-time/Full-time 2000-2005

Source
Robert Jenkins
Office of the Registrar

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

| School | Enrollment per fall term | | | | | | | | | | | | |
|---|--------------------------|------|--------------|------|--------------|------|--------------|------|--------------|------|--------------|-------------------|---|
| | Gender | 2000 | % | 2001 | % | 2002 | % | 2003 | % | 2004 | % | 2005 ^a | % |
| Dental Branch | | | | | | | | | | | | | |
| Part-time | 18 | 5% | 49 | 12% | 45 | 11% | 40 | 10% | 14 | 4% | 20 | 5% | |
| Full-time | 356 | 95% | 365 | 88% | 368 | 89% | 370 | 90% | 363 | 96% | 370 | 95% | |
| DB Total | 374 | | 414 | | 413 | | 410 | | 377 | | 390 | | |
| Graduate School of Biomedical Sciences | | | | | | | | | | | | | |
| Part-time | 69 | 16% | 47 | 11% | 34 | 7% | 40 | 8% | 47 | 9% | 37 | 7% | |
| Full-time | 374 | 84% | 396 | 89% | 431 | 93% | 450 | 92% | 467 | 91% | 502 | 93% | |
| GSBS Total | 443 | | 443 | | 465 | | 490 | | 514 | | 539 | | |
| School of Nursing | | | | | | | | | | | | | |
| Part-time | 32 | 71% | 37 | 58% | 37 | 60% | 36 | 49% | 39 | 61% | 29 | 53% | |
| Full-time | 13 | 29% | 27 | 42% | 25 | 40% | 38 | 51% | 25 | 39% | 26 | 47% | |
| SHIS Total | 45 | | 64 | | 62 | | 74 | | 64 | | 55 | | |
| School of Public Health | | | | | | | | | | | | | |
| Part-time | | | | | 12 | 1% | 1 | <1% | 17 | 2% | 21 | 2% | |
| Full-time | 818 | 100% | 830 | 100% | 813 | 99% | 836 | >99% | 830 | 98% | 848 | 98% | |
| MS Total | 818 | | 830 | | 825 | | 837 | | 847 | | 869 | | |
| School of Social Work | | | | | | | | | | | | | |
| Part-time | 182 | 31% | 173 | 27% | 196 | 29% | 227 | 33% | 242 | 32% | 288 | 36% | |
| Full-time | 399 | 69% | 473 | 73% | 487 | 71% | 471 | 67% | 518 | 68% | 521 | 64% | |
| SON Total | 581 | | 646 | | 683 | | 698 | | 760 | | 809 | | |
| School of Education | | | | | | | | | | | | | |
| Part-time | 600 | 66% | 617 | 69% | 594 | 67% | 631 | 69% | 546 | 65% | 587 | 67% | |
| Full-time | 310 | 34% | 273 | 31% | 293 | 33% | 277 | 31% | 291 | 35% | 338 | 37% | |
| SPH Total | 910 | | 890 | | 887 | | 908 | | 837 | | 925 | | |
| University Total | | | | | | | | | | | | | |
| Part-time | 901 | 28% | 923 | 28% | 918 | 28% | 975 | 29% | 905 | 27% | 982 | 27% | |
| Full-time | 2,270 | 72% | 2,364 | 72% | 2,417 | 72% | 2,442 | 71% | 2,494 | 73% | 2,605 | 73% | |
| Grand Total | 3,171 | | 3,287 | | 3,335 | | 3,417 | | 3,399 | | 3,587 | | |

Head Count Enrollment by Level and Ethnicity 2005

Source

Robert Jenkins
Office of the Registrar

Percentage totals may not equal 100 due to rounding.

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

| Enrollment Fall 2005 ^a | | | | | | | | | | | | | | | | | |
|---|--------------------|--------------|--------------|------------|-------------|------------|------------|------------|-------------|------------|-------------|-----------|------------|--------------|-------------|-----------|------------|
| School | Level | Total | % | Asian | % | Black | % | Foreign | % | Hispanic | % | AmIndian | % | White | % | Unident | % |
| Dental Branch | | | | | | | | | | | | | | | | | |
| | Undergraduate | 86 | 22.1 | 20 | 5.1 | 3 | 0.8 | | | 15 | 3.8 | | | 47 | 12.1 | 1 | 0.3 |
| | Graduate | 22 | 5.6 | 9 | 2.3 | 2 | 0.5 | 1 | 0.3 | 2 | 0.5 | | | 6 | 1.5 | 2 | 0.5 |
| | Postgraduate | 24 | 6.2 | 6 | 1.5 | | | 1 | 0.3 | | | | | 16 | 4.1 | 1 | 0.3 |
| | DDS Year1 | 74 | 19.0 | 21 | 5.4 | 4 | 1.0 | | | 7 | 1.8 | | | 39 | 10.0 | 3 | 0.8 |
| | DDS Year2 | 60 | 15.4 | 11 | 2.8 | 1 | 0.3 | | | 11 | 2.8 | | | 37 | 9.5 | | |
| | DDS Year3 | 61 | 15.6 | 15 | 3.8 | 3 | 0.8 | | | 9 | 2.3 | | | 34 | 8.7 | | |
| | DDS Year4 | 63 | 16.2 | 17 | 4.4 | | | 1 | 0.3 | 12 | 3.1 | | | 33 | 8.5 | | |
| | DB Total | 390 | 100.0 | 99 | 25.4 | 13 | 3.3 | 3 | 0.8 | 56 | 4.4 | 0 | 0.0 | 212 | 4.4 | 7 | 1.8 |
| Graduate School of Biomedical Sciences | | | | | | | | | | | | | | | | | |
| | Graduate | 510 | 94.6 | 42 | 7.8 | 19 | 3.5 | 175 | 32.5 | 48 | 8.9 | 2 | 0.4 | 219 | 40.6 | 5 | 0.9 |
| | Non-degree | 29 | 5.4 | 6 | 1.1 | 2 | 0.4 | 5 | 0.9 | 4 | 0.7 | | | 10 | 1.9 | 2 | 0.4 |
| | GSBS Total | 539 | 100.0 | 48 | 8.9 | 21 | 3.9 | 180 | 33.4 | 52 | 9.6 | 2 | 0.4 | 229 | 42.5 | 7 | 1.3 |
| School of Health Information Sciences | | | | | | | | | | | | | | | | | |
| | Graduate | 44 | 80.0 | 8 | 45.5 | 2 | 3.6 | 17 | 30.9 | | | 1 | 1.8 | 16 | 29.1 | | |
| | Non-degree | 11 | 20.0 | 3 | 5.5 | 1 | 1.8 | 4 | 7.3 | | | | | 3 | 5.5 | | |
| | SHIS Total | 55 | 100.0 | 11 | 20.0 | 3 | 5.5 | 21 | 38.2 | 0 | 0.0 | 1 | 1.8 | 19 | 34.5 | 0 | 0.0 |
| Medical School | | | | | | | | | | | | | | | | | |
| | Graduate | 21 | 2.4 | 4 | 0.5 | 1 | 0.1 | 5 | 0.6 | 2 | 0.2 | | | 8 | 0.9 | 1 | 0.1 |
| | Year1 | 224 | 25.8 | 30 | 3.5 | 7 | 0.8 | | 0.0 | 23 | 2.6 | 1 | 0.1 | 157 | 18.1 | 6 | 0.7 |
| | Year2 | 199 | 22.9 | 15 | 1.7 | 8 | 0.9 | 1 | 0.1 | 27 | 3.1 | | | 143 | 16.5 | 5 | 0.6 |
| | Year3 | 219 | 25.2 | 30 | 3.5 | 5 | 0.6 | 1 | 0.1 | 28 | 3.2 | 1 | 0.1 | 151 | 17.4 | 3 | 0.3 |
| | Year4 | 206 | 23.7 | 23 | 2.6 | 5 | 0.6 | | <0.1 | 30 | 3.5 | | | 142 | 16.3 | 6 | 0.7 |
| | MS Total | 869 | 100.0 | 102 | 11.7 | 26 | 3.0 | 7 | 0.8 | 110 | 12.7 | 2 | 0.2 | 601 | 69.2 | 21 | 2.4 |
| School of Nursing | | | | | | | | | | | | | | | | | |
| | Undergraduate | 317 | 39.2 | 55 | 6.8 | 25 | 3.1 | 8 | 1.0 | 41 | 5.1 | 1 | 0.1 | 186 | 23.0 | 1 | 0.1 |
| | Graduate | 383 | 47.3 | 41 | 5.1 | 40 | 4.9 | 9 | 1.1 | 24 | 3.0 | 2 | 0.2 | 258 | 31.9 | 9 | 1.1 |
| | Non-degree | 109 | 13.5 | 10 | 1.2 | 10 | 1.2 | 3 | 0.4 | 10 | 1.2 | 1 | 0.1 | 74 | 9.1 | 1 | 0.1 |
| | SON Total | 809 | 100.0 | 106 | 13.1 | 75 | 9.3 | 20 | 2.5 | 75 | 9.3 | 4 | 0.5 | 518 | 64.0 | 11 | 1.4 |
| School of Public Health | | | | | | | | | | | | | | | | | |
| | Graduate | 846 | 91.5 | 97 | 10.5 | 81 | 8.8 | 168 | 18.2 | 135 | 14.6 | 2 | 0.2 | 348 | 37.6 | 15 | 1.6 |
| | Non-degree | 79 | 8.5 | 17 | 1.8 | 11 | 1.2 | 3 | 0.3 | 19 | 2.1 | | | 27 | 2.9 | 2 | 0.2 |
| | SPH Total | 925 | 100.0 | 114 | 12.3 | 92 | 9.9 | 171 | 18.5 | 154 | 16.6 | 2 | 0.2 | 375 | 40.5 | 17 | 1.8 |
| UTHSC-H Total | | | | | | | | | | | | | | | | | |
| | Undergraduate | 403 | 11.2 | 75 | 2.1 | 28 | 0.8 | 8 | 0.2 | 56 | 1.6 | 1 | <0.1 | 233 | 6.5 | 2 | 0.1 |
| | Graduate | 1,826 | 50.9 | 201 | 5.6 | 145 | 4.0 | 375 | 10.5 | 211 | 5.9 | 7 | 0.2 | 855 | 23.8 | 32 | 0.9 |
| | Postgraduate | 24 | 0.7 | 6 | 0.2 | | | 1 | <1.0 | | | | | 16 | 0.4 | 1 | <0.1 |
| Professional | | | | | | | | | | | | | | | | | |
| | Year1 | 298 | 8.3 | 51 | 1.4 | 11 | 0.3 | 0 | 0.0 | 30 | 0.8 | 1 | <0.1 | 196 | 5.5 | 9 | 0.3 |
| | Year2 | 259 | 7.2 | 26 | 0.7 | 9 | 0.3 | 1 | <1.0 | 38 | 1.1 | | | 180 | 5.0 | 5 | 0.1 |
| | Year3 | 280 | 7.8 | 45 | 1.3 | 8 | 0.2 | 1 | <1.0 | 37 | 1.0 | 1 | <0.1 | 185 | 5.2 | 3 | 0.1 |
| | Year4 | 269 | 7.5 | 40 | 1.1 | 5 | 0.1 | 1 | <1.0 | 42 | 1.2 | | | 175 | 4.9 | 6 | 0.2 |
| | Non-degree | 228 | 6.4 | 36 | 1.0 | 24 | 0.7 | 15 | 0.4 | 33 | 0.9 | 1 | <0.1 | 114 | 3.2 | 5 | 0.1 |
| | Grand Total | 3,587 | 100.0 | 480 | 13.4 | 230 | 6.4 | 402 | 11.2 | 447 | 12.5 | 11 | 0.3 | 1,954 | 54.5 | 63 | 1.8 |

2b Head Count Enrollment by Level 1996-2005

Source
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Office of the Registrar

The joint MD/PhD program takes approximately seven years to complete.

Fall semester course work determines how these students are counted in all enrollment tables.

- a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

| School | Enrollment per fall term | | | | | | | | | |
|---|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------------|
| Level | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 ^a |
| Dental Branch | | | | | | | | | | |
| Undergraduate | 67 | 65 | 70 | 76 | 78 | 74 | 78 | 75 | 76 | 86 |
| Graduate | 25 | 27 | 29 | 31 | 34 | 30 | 27 | 31 | 21 | 22 |
| Professional | 253 | 248 | 250 | 249 | 240 | 254 | 253 | 258 | 256 | 258 |
| Post-graduate | 37 | 31 | 28 | 23 | 22 | 56 | 55 | 46 | 24 | 24 |
| DB Total | 382 | 371 | 377 | 379 | 374 | 414 | 413 | 410 | 377 | 390 |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| Graduate | 394 | 417 | 425 | 395 | 389 | 420 | 447 | 464 | 481 | 510 |
| Non-degree | 36 | 43 | 36 | 29 | 26 | 23 | 18 | 26 | 33 | 29 |
| GSBS Total | 430 | 460 | 461 | 424 | 415 | 443 | 465 | 490 | 514 | 539 |
| School of Health Information Sciences | | | | | | | | | | |
| Undergraduate | 13 | | | | | | | | | |
| Graduate | | | 6 | 25 | 36 | 47 | 47 | 59 | 47 | 44 |
| Post-baccalaureate | | | | | | | | | | |
| Non-degree | | 8 | 8 | 11 | 9 | 17 | 15 | 15 | 17 | 11 |
| SHIS Total | 13 | 8 | 14 | 36 | 45 | 64 | 62 | 74 | 64 | 55 |
| Medical School | | | | | | | | | | |
| Graduate | | | | | | | 15 | 21 | 17 | 21 |
| Professional | 831 | 836 | 834 | 831 | 818 | 830 | 810 | 816 | 830 | 848 |
| MS Total | 831 | 836 | 834 | 831 | 818 | 830 | 825 | 837 | 847 | 869 |
| School of Nursing | | | | | | | | | | |
| Undergraduate | 172 | 173 | 176 | 185 | 186 | 256 | 281 | 272 | 305 | 317 |
| Graduate | 359 | 330 | 350 | 357 | 364 | 350 | 370 | 391 | 415 | 383 |
| Non-degree | 87 | 45 | 50 | 36 | 31 | 40 | 32 | 35 | 40 | 109 |
| SON Total | 618 | 548 | 576 | 578 | 581 | 646 | 683 | 698 | 760 | 809 |
| School of Public Health | | | | | | | | | | |
| Graduate | 807 | 798 | 849 | 886 | 866 | 854 | 860 | 848 | 803 | 846 |
| Non-degree | 30 | 68 | 29 | 36 | 44 | 36 | 27 | 60 | 34 | 79 |
| SPH Total | 837 | 866 | 878 | 922 | 910 | 890 | 887 | 908 | 837 | 925 |
| UTHSC-H Total | | | | | | | | | | |
| Undergraduate | 252 | 238 | 246 | 261 | 264 | 330 | 359 | 347 | 381 | 403 |
| Graduate | 1,585 | 1,572 | 1,659 | 1,694 | 1,689 | 1,701 | 1,751 | 1,814 | 1,784 | 1,826 |
| Professional | 1,084 | 1,084 | 1,084 | 1,080 | 1,058 | 1,084 | 1,078 | 1,074 | 1,086 | 1,106 |
| Post-graduate | 37 | 31 | 28 | 23 | 22 | 56 | 55 | 46 | 24 | 24 |
| Post-baccalaureate | | | | | | | | | | |
| Non-degree | 153 | 164 | 123 | 112 | 110 | 116 | 92 | 136 | 124 | 228 |
| Grand Total | 3,111 | 3,089 | 3,140 | 3,170 | 3,143 | 3,287 | 3,335 | 3,417 | 3,399 | 3,587 |

Head Count Enrollment by Gender 1996-2005

Source
Robert Jenkins
Office of the Registrar

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

| School | Enrollment per fall term | | | | | | | | | |
|---|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------------|
| Gender | 1996 % | 1997 % | 1998 % | 1999 % | 2000 % | 2001 % | 2002 % | 2003 % | 2004 % | 2005 ^a % |
| Dental Branch | | | | | | | | | | |
| Female | 200 2% | 197 3% | 209 5% | 219 58% | 221 9% | 234 7% | 234 7% | 240 59% | 228 60% | 237 61% |
| Male | 182 48% | 174 7% | 168 5% | 160 2% | 153 | 180 3% | 179 3% | 170 1% | 149 40% | 153 39% |
| DB Total | 382 | 371 | 377 | 379 | 374 | 414 | 413 | 410 | 377 | 390 |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| Female | 206 48% | 224 49% | 237 51% | 223 53% | 219 53% | 227 51% | 240 52% | 271 55% | 292 57% | 310 58% |
| Male | 224 52% | 236 51% | 224 49% | 201 47% | 196 47% | 216 49% | 225 48% | 219 45% | 222 43% | 229 42% |
| GSBS Total | 430 | 460 | 461 | 424 | 415 | 443 | 465 | 490 | 514 | 539 |
| School of Health Information Sciences | | | | | | | | | | |
| Female | 10 77% | 6 75% | 9 64% | 17 47% | 24 53% | 33 52% | 33 53% | 34 46% | 34 53% | 24 44% |
| Male | 3 23% | 2 25% | 5 36% | 19 53% | 21 47% | 31 48% | 29 47% | 40 54% | 30 47% | 31 56% |
| SHIS Total | 13 | 8 | 14 | 36 | 45 | 64 | 62 | 74 | 64 | 55 |
| Medical School | | | | | | | | | | |
| Female | 390 47% | 375 45% | 367 44% | 345 42% | 335 41% | 351 42% | 382 46% | 402 48% | 402 47% | 418 48% |
| Male | 441 53% | 461 55% | 467 56% | 486 58% | 483 59% | 479 58% | 443 54% | 435 52% | 445 53% | 451 52% |
| MS Total | 831 | 836 | 834 | 831 | 818 | 830 | 825 | 837 | 847 | 869 |
| School of Nursing | | | | | | | | | | |
| Female | 502 81% | 439 80% | 469 81% | 462 80% | 448 77% | 497 77% | 526 77% | 531 76% | 599 79% | 649 80% |
| Male | 116 19% | 109 20% | 107 19% | 116 20% | 133 23% | 149 23% | 157 23% | 167 34% | 161 21% | 160 20% |
| SON Total | 618 | 548 | 576 | 578 | 581 | 646 | 683 | 698 | 760 | 809 |
| School of Public Health | | | | | | | | | | |
| Female | 529 63% | 572 66% | 603 69% | 636 69% | 622 68% | 619 70% | 618 70% | 628 69% | 590 70% | 645 70% |
| Male | 308 37% | 294 34% | 275 31% | 286 31% | 288 32% | 271 30% | 269 30% | 280 31% | 247 30% | 280 30% |
| SPH Total | 837 | 866 | 878 | 922 | 910 | 890 | 887 | 908 | 837 | 925 |
| UTHSC-H Total | | | | | | | | | | |
| Female | 1,837 59% | 1,813 59% | 1,894 60% | 1,902 60% | 1,869 59% | 1,961 60% | 2,033 61% | 2,106 62% | 2,145 63% | 2,283 64% |
| Male | 1,274 41% | 1,276 41% | 1,246 40% | 1,268 40% | 1,274 41% | 1,326 40% | 1,302 39% | 1,311 38% | 1,254 37% | 1,304 36% |
| Grand Total | 3,111 | 3,089 | 3,140 | 3,170 | 3,143 | 3,287 | 3,335 | 3,417 | 3,399 | 3,587 |

2b Head Count Enrollment by Ethnicity 1996-2005

Source

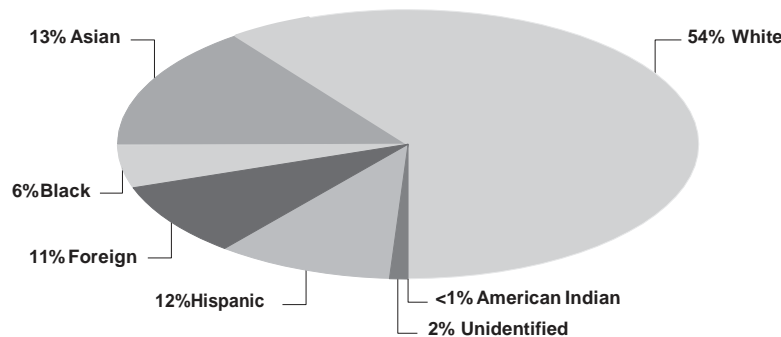
Robert Jenkins
Office of the Registrar

Percentage totals may not equal 100 due to rounding.

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

| School | Enrollment per fall term | | | | | | | | | | | | | | | | | | | |
|---|--------------------------|-----|------------|-----|------------|-----|------------|-----|------------|-----|------------|-----|------------|-----|------------|-----|------------|-----|-------------------|-----|
| | 1996 | % | 1997 | % | 1998 | % | 1999 | % | 2000 | % | 2001 | % | 2002 | % | 2003 | % | 2004 | % | 2005 ^a | % |
| Dental Branch | | | | | | | | | | | | | | | | | | | | |
| Asian | 105 | 7% | 108 | 9% | 107 | 8% | 99 | 6% | 91 | 4% | 90 | 2% | 91 | 2% | 88 | 2% | 84 | 2% | 99 | 5% |
| Black | 13 | 3% | 10 | 3% | 7 | 2% | 9 | 2% | 11 | 3% | 15 | 4% | 15 | 4% | 16 | 4% | 10 | 3% | 13 | 3% |
| Foreign | 26 | 7% | 24 | 6% | 24 | 6% | 20 | 5% | 18 | 5% | 22 | 5% | 16 | 4% | 17 | 4% | 7 | 2% | 5 | 1% |
| Hispanic | 25 | 7% | 23 | 6% | 26 | 7% | 29 | 8% | 30 | 8% | 37 | 9% | 46 | 11% | 57 | 4% | 59 | 4% | 56 | 4% |
| American Indian | 1 | <1% | | | | | | | | | 1 | <1% | 1 | <1% | 2 | 1% | 3 | 1% | | |
| White | 212 | 5% | 206 | 6% | 213 | 6% | 222 | 9% | 223 | 60% | 247 | 60% | 240 | 8% | 223 | 4% | 214 | 7% | 212 | 4% |
| Unidentified | | | | | | | | | 1 | <1% | 2 | <1% | 4 | 1% | 7 | 2% | | | 5 | 1% |
| DB Total | 382 | | 371 | | 377 | | 379 | | 374 | | 414 | | 413 | | 410 | | 377 | | 390 | |
| Graduate School of Biomedical Sciences | | | | | | | | | | | | | | | | | | | | |
| Asian | 56 | 13% | 51 | 11% | 52 | 11% | 47 | 11% | 47 | 11% | 46 | 10% | 51 | 11% | 51 | 11% | 48 | 9% | 48 | 9% |
| Black | 10 | 2% | 9 | 2% | 9 | 2% | 12 | 3% | 8 | 2% | 13 | 3% | 11 | 2% | 13 | 3% | 19 | 4% | 21 | 4% |
| Foreign | 130 | 30% | 139 | 30% | 143 | 31% | 132 | 31% | 119 | 29% | 124 | 28% | 140 | 30% | 150 | 31% | 174 | 34% | 180 | 33% |
| Hispanic | 28 | 7% | 31 | 7% | 29 | 6% | 26 | 6% | 25 | 6% | 31 | 7% | 34 | 7% | 42 | 9% | 44 | 9% | 52 | 10% |
| American Indian | 2 | <1% | 1 | <1% | 2 | <1% | 2 | <1% | 2 | <1% | 2 | <1% | 1 | <1% | 2 | <1% | 2 | <1% | 2 | <1% |
| White | 204 | 47% | 229 | 50% | 226 | 49% | 205 | 48% | 212 | 51% | 224 | 51% | 226 | 49% | 222 | 45% | 222 | 43% | 229 | 42% |
| Unidentified | | | | | | | | | 2 | <1% | 3 | 1% | 2 | <1% | 10 | 2% | 5 | 1% | 7 | 1% |
| GSBS Total | 430 | | 460 | | 461 | | 424 | | 415 | | 443 | | 465 | | 490 | | 514 | | 539 | |
| School of Health Information Sciences | | | | | | | | | | | | | | | | | | | | |
| Asian | 4 | 31% | 2 | 25% | 5 | 36% | 7 | 19% | 6 | 13% | 8 | 13% | 14 | 23% | 16 | 22% | 10 | 16% | 11 | 20% |
| Black | | | 1 | 13% | 1 | 7% | 2 | 6% | 2 | 4% | 2 | 3% | | | 1 | 1% | 4 | 6% | 3 | 5% |
| Foreign | | | | | | | 7 | 19% | 8 | 18% | 19 | 30% | 18 | 29% | 26 | 35% | 29 | 45% | 21 | 38% |
| Hispanic | 1 | 8% | | | | | 2 | 6% | 2 | 4% | 6 | 9% | 2 | 3% | 1 | 1% | 1 | 2% | | |
| American Indian | | | | | | | | | | | 1 | 2% | | | 1 | 1% | 1 | 2% | 1 | 2% |
| White | 8 | 62% | 5 | 63% | 8 | 57% | 18 | 50% | 27 | 60% | 27 | 42% | 28 | 45% | 26 | 35% | 19 | 30% | 19 | 35% |
| Unidentified | | | | | | | | | | | 1 | <1% | | | 3 | 4% | | | | |
| SHIS Total | 13 | | 8 | | 14 | | 36 | | 45 | | 64 | | 62 | | 74 | | 64 | | 55 | |
| Medical School | | | | | | | | | | | | | | | | | | | | |
| Asian | 107 | 13% | 105 | 13% | 107 | 13% | 104 | 13% | 110 | 13% | 104 | 13% | 105 | 13% | 100 | 12% | 91 | 11% | 102 | 12% |
| Black | 38 | 5% | 34 | 4% | 31 | 4% | 26 | 3% | 18 | 2% | 26 | 3% | 25 | 3% | 25 | 3% | 32 | 4% | 26 | 3% |
| Foreign | 3 | <1% | 2 | <1% | | | | | 1 | <1% | | | 4 | <1% | 3 | <1% | 7 | 1% | 7 | 1% |
| Hispanic | 155 | 19% | 173 | 21% | 148 | 18% | 121 | 15% | 92 | 11% | 99 | 12% | 103 | 12% | 109 | 13% | 116 | 14% | 110 | 13% |
| American Indian | 2 | <1% | 5 | 1% | 7 | 1% | 8 | 1% | 6 | 1% | 5 | 1% | 2 | <1% | 3 | <1% | 3 | <1% | 2 | <1% |
| White | 526 | 63% | 517 | 62% | 541 | 65% | 572 | 69% | 591 | 72% | 591 | 71% | 574 | 70% | 583 | 70% | 577 | 68% | 601 | 69% |
| Unidentified | | | | | | | | | | | 5 | 1% | 12 | 1% | 14 | 2% | 21 | 2% | 21 | 2% |
| MS Total | 831 | | 836 | | 834 | | 831 | | 818 | | 830 | | 825 | | 837 | | 847 | | 869 | |

| School Enrollment per fall term | | | | | | | | | | | | | | | | | | | | |
|--|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|-------------------------|----------|
| School | 1996 | % | 1997 | % | 1998 | % | 1999 | % | 2000 | % | 2001 | % | 2002 | % | 2003 | % | 2004 | % | 2005^a | % |
| School of Nursing | | | | | | | | | | | | | | | | | | | | |
| Asian | 61 | 0% | 52 | 9% | 47 | 8% | 54 | 9% | 49 | 8% | 66 | 0% | 67 | 0% | 75 | 1% | 102 | 13% | 106 | 13% |
| Black | 51 | 8% | 51 | 9% | 42 | 7% | 48 | 8% | 56 | 0% | 77 | 12% | 77 | 1% | 63 | 9% | 66 | 9% | 75 | 9% |
| Foreign | 7 | 1% | 5 | 1% | 5 | 1% | 10 | 2% | 7 | 1% | 4 | 1% | 5 | 1% | 6 | 1% | 20 | 3% | 20 | 2% |
| Hispanic | 39 | 6% | 40 | 7% | 52 | 9% | 46 | 8% | 56 | 0% | 65 | 0% | 65 | 0% | 70 | 0% | 68 | 9% | 75 | 9% |
| American Indian | 1 | 1% | 1 | 1% | 7 | 1% | 2 | 1% | 4 | 1% | 4 | 1% | 4 | 1% | 3 | 1% | 3 | <1% | 4 | <1% |
| White | 459 | 74% | 399 | 3% | 423 | 3% | 418 | 2% | 409 | 0% | 430 | 7% | 458 | 7% | 451 | 5% | 492 | 5% | 518 | 4% |
| Unidentified | | | | | | | | | | | | | 7 | 1% | 30 | 4% | 9 | 1% | 11 | 1% |
| SON Total | 618 | | 548 | | 576 | | 578 | | 581 | | 646 | | 683 | | 698 | | 760 | | 809 | |
| School of Public Health | | | | | | | | | | | | | | | | | | | | |
| Asian | 94 | 11% | 97 | 11% | 116 | 13% | 122 | 13% | 122 | 13% | 115 | 13% | 128 | 14% | 115 | 13% | 103 | 12% | 114 | 12% |
| Black | 77 | 9% | 81 | 9% | 76 | 9% | 70 | 8% | 78 | 9% | 77 | 9% | 68 | 8% | 75 | 8% | 69 | 8% | 92 | 10% |
| Foreign | 77 | 9% | 81 | 9% | 90 | 10% | 113 | 12% | 113 | 12% | 108 | 12% | 97 | 11% | 107 | 12% | 162 | 19% | 171 | 18% |
| Hispanic | 76 | 9% | 88 | 10% | 95 | 11% | 105 | 11% | 117 | 13% | 143 | 16% | 142 | 16% | 147 | 16% | 123 | 15% | 154 | 17% |
| American Indian | 3 | <1% | 6 | 1% | 6 | 1% | 7 | 1% | 4 | <1% | 4 | <1% | 3 | <1% | 5 | 1% | 3 | <1% | 2 | <1% |
| White | 510 | 61% | 513 | 59% | 495 | 56% | 503 | 55% | 464 | 51% | 430 | 48% | 425 | 48% | 434 | 48% | 358 | 43% | 375 | 41% |
| Unidentified | | | | | | | 2 | <1% | 12 | 1% | 13 | 1% | 24 | 3% | 25 | 3% | 19 | 2% | 17 | 2% |
| SPH Total | 837 | | 866 | | 878 | | 922 | | 910 | | 890 | | 887 | | 908 | | 837 | | 925 | |
| UTHSC-H Total | | | | | | | | | | | | | | | | | | | | |
| Asian | 427 | 14% | 415 | 13% | 434 | 14% | 433 | 14% | 425 | 14% | 429 | 13% | 457 | 14% | 445 | 13% | 438 | 13% | 480 | 13% |
| Black | 189 | 6% | 186 | 6% | 166 | 5% | 167 | 5% | 173 | 6% | 210 | 6% | 196 | 6% | 193 | 6% | 200 | 6% | 230 | 6% |
| Foreign | 243 | 8% | 251 | 8% | 262 | 8% | 282 | 9% | 266 | 8% | 277 | 8% | 278 | 8% | 309 | 9% | 399 | 12% | 404 | 11% |
| Hispanic | 324 | 10% | 355 | 11% | 350 | 11% | 329 | 10% | 322 | 10% | 381 | 12% | 392 | 12% | 426 | 12% | 411 | 12% | 447 | 12% |
| American Indian | 9 | <1% | 13 | <1% | 22 | 1% | 19 | 1% | 16 | 1% | 17 | 1% | 11 | <1% | 16 | <1% | 15 | <1% | 11 | <1% |
| White | 1,919 | 62% | 1,869 | 61% | 1,906 | 61% | 1,938 | 61% | 1,926 | 61% | 1,949 | 59% | 1,952 | 59% | 1,939 | 57% | 1,882 | 55% | 1,954 | 54% |
| Unidentified | | | | | | | 2 | <1% | 15 | 2% | 24 | 3% | 49 | 1% | 89 | 3% | 54 | 2% | 61 | 2% |
| Grand Total | 3,111 | | 3,089 | | 3,140 | | 3,170 | | 3,143 | | 3,287 | | 3,335 | | 3,417 | | 3,399 | | 3,587 | |



2b Head Count Enrollment by Academic Program 2005

Source

Robert Jenkins
Office of the Registrar

Some schools do not confer all degrees/certificates.

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

| School | Enrollment Fall 2005 ^a | | | | | | | |
|---|-----------------------------------|-----------|------------|-------------|----------|-----------|------------|--------------|
| | Academic Program | Total | Non-Degree | Certificate | Bachelor | Master | Doctoral | Professional |
| Dental Branch | | | | | | | | |
| Post-graduate Certificate | 24 | | 24 | | | | | |
| Dental Hygiene | 86 | | 26 | 60 | | | | |
| Master of Science | 22 | | | | | 22 | | |
| Doctor of Dental Surgery | 258 | | | | | | | 258 |
| DB Total | 390 | | 50 | 60 | | 72 | | 258 |
| Graduate School of Biomedical Sciences | | | | | | | | |
| Biochemistry | 26 | | | | | 1 | 25 | |
| Biomathematics | 4 | | | | | 2 | 2 | |
| Biophysics | 11 | | | | | | 11 | |
| Cancer Biology | 113 | | | | | | 113 | |
| Cell and Regulatory Biology | 14 | | | | | 6 | 8 | |
| Cell Biology | 1 | | | | | 1 | | |
| Environmental Molecular Carcinogenesis | 21 | | | | | | 21 | |
| Genes & Development | 66 | | | | | | 66 | |
| Genetics Counseling | 26 | | | | | 2 | 24 | |
| Human & Molecular Genetics | 12 | | | | | 12 | | |
| Immunology | 37 | | | | | 4 | 33 | |
| Integrative Biology | 7 | | | | | 6 | 1 | |
| Medical Physics | 31 | | | | | 11 | 20 | |
| Microbiology & Molecular Genetics | 34 | | | | | 1 | 33 | |
| Molecular Biology | 5 | | | | | 1 | 4 | |
| Molecular Pathology | 24 | | | | | 2 | 22 | |
| Neuroscience | 40 | | | | | 1 | 39 | |
| Oral Biomaterials | 1 | | | | | 1 | | |
| Pharmacology | 10 | | | | | 2 | 8 | |
| Physiology | 2 | | | | | | 2 | |
| Radiation Biology | 0 | | | | | | | |
| Regulatory Biology | 1 | | | | | | 1 | |
| Reproductive Biology | 5 | | | | | 3 | 2 | |
| Toxicology | 6 | | | | | 1 | 5 | |
| Virology/Gene Therapy | 13 | | | | | 3 | 10 | |
| Non-degree | 29 | 29 | | | | | | |
| GSBS Total | 539 | 29 | 0 | 0 | | 60 | 450 | 0 |
| School of Health Information Sciences | | | | | | | | |
| Non-degree | 11 | 11 | | | | | | |
| Health Informatics | 44 | | | | | 27 | 17 | |
| SHIS Total | 55 | 11 | 0 | 0 | | 27 | 17 | 0 |
| Medical School | | | | | | | | |
| Doctor of Medicine | 848 | | | | | | | 848 |
| Clinical Research | 21 | | | | | 21 | | |
| MS Total | 869 | 0 | 0 | 0 | | 21 | 0 | 848 |

| Enrollment Fall 2005 ^a | | | | | | | |
|--|------------|------------|-------------|------------|------------|------------|--------------|
| School | Total | Non-Degree | Certificate | Bachelor | Master | Doctoral | Professional |
| School of Nursing | | | | | | | |
| Bachelor of Science in Nursing – Generic | 286 | | | 286 | | | |
| Bachelor of Science in Nursing/RN – Flex | 31 | | | 31 | | | |
| Master of Science in Nursing | | | | | | | |
| Acute Care | 22 | | | | 22 | | |
| Administration | 10 | | | | 10 | | |
| Adult Nurse Practitioner | 28 | | | | 28 | | |
| Emergency Nursing | 28 | | | | 28 | | |
| Family Nurse Practitioner | 21 | | | | 21 | | |
| Gerontological Nursing | 16 | | | | 16 | | |
| Neonatal | 17 | | | | 17 | | |
| Nurse Anesthesia | 35 | | | | 35 | | |
| Oncological Nursing | 11 | | | | 11 | | |
| Pediatric Nursing | 19 | | | | 19 | | |
| Psychiatric Nursing | 12 | | | | 12 | | |
| San Antonio MSN | 105 | | | | 105 | | |
| Women's Health | 20 | | | | 20 | | |
| Non-degree | 109 | 109 | | | | | |
| Doctor of Science in Nursing | 39 | | | | 39 | 39 | |
| SON Total | 809 | 109 | 0 | 317 | 344 | 39 | 0 |
| Austin Program | 24 | | 24 | | | | |
| Behavioral Sciences | 26 | | | | | 26 | |
| Biological Science | 7 | | | | 3 | 4 | |
| Biometry | 60 | | | | 33 | 27 | |
| Community Health Practice | 44 | | | | 35 | 9 | |
| Concurrent Enrollment | | | | | | | |
| Brownsville | 1 | 1 | | | | | |
| El Paso | 12 | 12 | | | | | |
| Houston | 5 | 5 | | | | | |
| Disease Control | 80 | 3 | 1 | | 64 | 12 | |
| Environmental Sciences | 11 | | | | 3 | 8 | |
| Epidemiology | 96 | | | | 42 | 54 | |
| Health Promotion/Education | 121 | | | | 100 | 21 | |
| Health Service Organization | 72 | | | | 49 | 23 | |
| International/Family Health | 26 | | | | | 26 | |
| Management and Policy Sciences | 9 | | | | | 9 | |
| Nutrition/Population Studies | 24 | | | | 24 | | |
| Occupational /Aerospace | 58 | | | | 58 | | |
| Public Health - Houston | 83 | | 28 | | 46 | 9 | |
| Regional Campuses | | | | | | | |
| Brownsville | 22 | 2 | 2 | | 18 | | |
| Dallas | 60 | 6 | 4 | | 50 | | |
| El Paso | 34 | | | | 34 | | |
| San Antonio | 2 | 2 | | | | | |
| No discipline | 48 | 48 | | | | | |
| SPH Total | 925 | 79 | 35 | 0 | 559 | 228 | 0 |

2b Head Count Enrollment by Residency 1996-2005

Source
Robert Jenkins
Office of the Registrar

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

| School | Enrollment per fall term | | | | | | | | | |
|--|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------------|
| Residency | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 ^a |
| Dental Branch | | | | | | | | | | |
| Texas Resident | 339 | 329 | 331 | 337 | 334 | 360 | 368 | 370 | 357 | 369 |
| Out-of-state | 17 | 18 | 22 | 22 | 22 | 32 | 29 | 21 | 14 | 17 |
| Foreign | 26 | 24 | 24 | 20 | 18 | 22 | 16 | 19 | 6 | 4 |
| DB Total | 382 | 371 | 377 | 379 | 374 | 414 | 413 | 410 | 377 | 390 |
| GSBS | | | | | | | | | | |
| Texas Resident | 176 | 180 | 164 | 150 | 155 | 171 | 181 | 190 | 198 | 189 |
| Out-of-state | 123 | 141 | 154 | 142 | 142 | 148 | 144 | 149 | 144 | 164 |
| Foreign | 131 | 139 | 143 | 132 | 119 | 124 | 140 | 151 | 172 | 186 |
| GSBS Total | 430 | 460 | 461 | 424 | 416 | 443 | 465 | 490 | 514 | 539 |
| School of Health Information Sciences | | | | | | | | | | |
| Texas Resident | 13 | 8 | 14 | 29 | 37 | 45 | 44 | 49 | 40 | 37 |
| Out-of-state | | | | | | | | 1 | 3 | |
| Foreign | | | | 7 | 8 | 19 | 18 | 24 | 21 | 18 |
| SHIS Total | 13 | 8 | 14 | 36 | 45 | 64 | 62 | 74 | 64 | 55 |
| Medical School | | | | | | | | | | |
| Texas Resident | 776 | 789 | 806 | 816 | 805 | 812 | 804 | 813 | 818 | 847 |
| Out-of-state | 52 | 45 | 28 | 15 | 11 | 18 | 17 | 21 | 24 | 19 |
| Foreign | 3 | 2 | | | 1 | | 4 | 3 | 5 | 3 |
| MS Total | 831 | 836 | 834 | 831 | 817 | 830 | 825 | 837 | 847 | 869 |
| School of Nursing | | | | | | | | | | |
| Texas Resident | 504 | 451 | 485 | 493 | 494 | 549 | 580 | 587 | 647 | 690 |
| Out-of-state | 107 | 92 | 86 | 75 | 80 | 93 | 98 | 105 | 99 | 105 |
| Foreign | 7 | 5 | 5 | 10 | 7 | 4 | 5 | 6 | 14 | 14 |
| SON Total | 618 | 548 | 576 | 578 | 581 | 646 | 683 | 698 | 760 | 809 |
| School of Public Health | | | | | | | | | | |
| Texas Resident | 673 | 698 | 700 | 722 | 729 | 710 | 725 | 747 | 669 | 682 |
| Out-of-state | 87 | 87 | 88 | 87 | 69 | 71 | 63 | 59 | 51 | 97 |
| Foreign | 77 | 81 | 90 | 113 | 112 | 109 | 99 | 102 | 117 | 146 |
| SPH Total | 837 | 866 | 878 | 922 | 910 | 890 | 887 | 908 | 837 | 925 |
| UTHSC-H Total | | | | | | | | | | |
| Texas Resident | 2,481 | 2,455 | 2,500 | 2,547 | 2,554 | 2,647 | 2,702 | 2,756 | 2,729 | 2,814 |
| Out-of-state | 386 | 383 | 378 | 341 | 324 | 362 | 351 | 356 | 335 | 402 |
| Foreign | 244 | 251 | 262 | 282 | 265 | 278 | 282 | 305 | 335 | 371 |
| Grand Total | 3,111 | 3,089 | 3,140 | 3,170 | 3,143 | 3,287 | 3,335 | 3,417 | 3,399 | 3,587 |

Full-Time Equivalent (FTE) Enrollment 1996-2005

Source
Robert Jenkins
Office of the Registrar

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These 74 students equate to 69.82 FTE.

| School | Enrollment per fall term | | | | | | | | | |
|--|--------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 ^a |
| Residency | | | | | | | | | | |
| Dental Branch | 366.87 | 360.27 | 365.56 | 369.31 | 362.68 | 373.08 | 376.17 | 378.72 | 370.84 | 380.69 |
| Graduate School of Biomedical Sciences | 395.55 | 428.10 | 425.21 | 391.55 | 388.35 | 409.11 | 440.47 | 464.55 | 482.22 | 513.45 |
| School of Health Information Sciences | 13.00 | 2.32 | 8.64 | 26.93 | 28.71 | 43.11 | 42.68 | 827.17 | 43.10 | 39.70 |
| Medical School | 831.00 | 836.00 | 834.00 | 831.00 | 818.00 | 830.00 | 818.29 | 53.91 | 837.27 | 856.94 |
| School of Nursing | 492.92 | 460.34 | 484.67 | 493.33 | 505.26 | 572.08 | 592.06 | 605.74 | 661.26 | 660.61 |
| School of Public Health | 538.41 | 518.89 | 538.60 | 556.20 | 535.57 | 507.08 | 554.07 | 561.6 | 543.26 | 609.91 |
| Grand Total | 2,637.75 | 2,605.92 | 2,656.68 | 2,668.32 | 2,638.57 | 2,734.46 | 2,823.74 | 2,891.69 | 2,937.95 | 3,061.30 |

Graduate School of Biomedical Sciences Students by Institutional Affiliation 1996-2005

Source
Jon Wiener
Graduate School of Biomedical Sciences

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools. As such, students are now affiliated with faculty members' organizational location.
b Registered, non-degree students and/or students who have not formally chosen an advisor.

| School | Students per fall term | | | | | | | | | |
|---|------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Affiliation | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| The University of Texas Health Science Center at Houston | | | | | | | | | | |
| Dental Branch | 9 | 8 | 4 | 7 | 4 | 4 | 3 | 5 | 5 | 144 |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| Medical School | 159 | 160 | 149 | 150 | 120 | 123 | 120 | 135 | 126 | 4 |
| School of Public Health | 11 | 11 | 9 | 12 | 12 | 10 | 13 | 15 | 6 | 7 |
| Subtotal | 179 | 179 | 162 | 169 | 136 | 137 | 136 | 155 | 137 | 155 |
| UT MD Anderson Cancer Center | 262 | 242 | 227 | 239 | 233 | 246 | 228 | 283 | 262 | 254 |
| Texas A&M Inst of Bioscience and Technology | 2 | 5 | 7 | 16 | 14 | 13 | 12 | 12 | 6 | 5 |
| Other ^b | 34 | 32 | 46 | 36 | 43 | 47 | 89 | 28 | 88 | 125 |
| Grand Total | 477 | 458 | 442 | 460 | 415 | 443 | 465 | 478 | 493 | 539 |

2b Licensure Examination Results 2005

June 2005 Western Regional Dental Examining Board Results

| Exam | Total examined | Total passed | Percent passed |
|------------------|----------------|--------------|----------------|
| WREB Dental Exam | 67 | 61 | 91% |

Source
Stephen Jessee
Dental Branch

June 2005 Western Regional Dental Hygienist Examining Board Results

| Exam | Total examined | Total passed | Percent passed |
|--------------------------------|----------------|--------------|----------------|
| WREB Dental Exam | 38 | 38 | 100% |
| State Board Jurisprudence Exam | 38 | 38 | 100% |

Source
Nina Bay Infante
Dental Branch

United States Medical Licensure Examination Results

| Exam | Total examined | Total passed | Percent passed |
|-------------------|----------------|--------------|----------------|
| USMLE Step 3 Exam | 158 | 151 | 96% |

Source
Patricia Caver
Medical School

Texas State Board of Nursing Examiners Results

| Exam | Total examined | Total passed | Percent passed |
|------------------|----------------|--------------|----------------|
| State Board Exam | 123 | 111 | 90% |

Source
Laurie Rutherford
School of Nursing

Degrees Conferred by School 1996-2005

Source
Robert Jenkins
Office of the Registrar

– Indicates the program was not in place that year; i.e., the DSN program was instituted in Fall 1996, the MS in Health Informatics began in Fall 1998.

| School | Degrees conferred per fall term | | | | | | | | | |
|---|---------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Degree | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Dental Branch | | | | | | | | | | |
| Certificate | 49 | | | | | | | | | |
| Post-graduate Certificate | | 26 | 30 | 34 | 35 | 33 | 40 | 32 | 19 | 40 |
| Dental Hygiene Certificate | | 34 | 35 | 31 | 35 | 39 | 34 | 39 | 27 | 16 |
| Bachelor | | | | | | | | | 10 | 22 |
| Master | 6 | 19 | 15 | 19 | 12 | 16 | 20 | 14 | 17 | 22 |
| Professional | 66 | 62 | 62 | 57 | 64 | 55 | 62 | 59 | 59 | 65 |
| DB Total | 121 | 141 | 142 | 141 | 146 | 143 | 156 | 144 | 132 | 165 |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| Master | 22 | 30 | 31 | 37 | 28 | 25 | 23 | 33 | 24 | 25 |
| Doctorate | 49 | 38 | 48 | 61 | 46 | 42 | 52 | 53 | 53 | 59 |
| GSBS Total | 71 | 68 | 79 | 98 | 74 | 67 | 75 | 86 | 77 | 84 |
| School of Health Information Sciences | | | | | | | | | | |
| Certificate | 4 | – | – | – | – | – | – | – | – | – |
| Bachelor | 42 | 14 | – | – | – | – | – | – | – | – |
| Master | – | – | – | – | 3 | 15 | 12 | 8 | 23 | 18 |
| Doctoral | – | – | – | – | – | – | – | 1 | 2 | – |
| SHIS Total | 46 | 14 | 0 | 0 | 3 | 15 | 12 | 9 | 25 | 18 |
| Medical School | | | | | | | | | | |
| Master | – | – | – | – | – | – | – | 1 | 3 | 3 |
| Professional | 172 | 192 | 208 | 195 | 201 | 186 | 214 | 185 | 191 | 185 |
| MS Total | 172 | 192 | 208 | 195 | 201 | 186 | 214 | 186 | 194 | 188 |
| School of Nursing | | | | | | | | | | |
| Bachelor | 133 | 83 | 91 | 91 | 91 | 97 | 116 | 127 | 135 | 158 |
| Master | 125 | 112 | 92 | 110 | 119 | 132 | 92 | 105 | 108 | 124 |
| Doctorate | – | – | – | 3 | 3 | 3 | – | 1 | 6 | 9 |
| SON Total | 258 | 195 | 183 | 204 | 213 | 232 | 208 | 233 | 249 | 291 |
| School of Public Health | | | | | | | | | | |
| Master | 105 | 129 | 149 | 123 | 116 | 115 | 123 | 119 | 169 | 158 |
| Doctorate | 35 | 37 | 26 | 28 | 26 | 32 | 31 | 28 | 44 | 42 |
| SPH Total | 140 | 166 | 175 | 151 | 142 | 147 | 154 | 147 | 213 | 200 |
| UTHSC-H Total | | | | | | | | | | |
| Certificate | 53 | | | | | | | | | |
| Post-graduate Certificate | | 26 | 30 | 34 | 35 | 33 | 40 | 32 | 19 | 40 |
| Dental Hygiene Certificate | | 34 | 35 | 31 | 35 | 39 | 34 | 39 | 27 | 16 |
| Bachelor | 175 | 97 | 91 | 91 | 91 | 97 | 116 | 127 | 145 | 180 |
| Master | 258 | 290 | 287 | 289 | 278 | 303 | 270 | 279 | 344 | 350 |
| Doctorate | 84 | 75 | 74 | 92 | 75 | 77 | 83 | 83 | 105 | 110 |
| Professional | 238 | 254 | 270 | 252 | 265 | 241 | 276 | 245 | 250 | 250 |
| Grand Total | 808 | 776 | 787 | 789 | 779 | 790 | 819 | 805 | 890 | 946 |

2b Degrees Conferred by Level and Ethnicity 2001-2005

Source

Percentage totals may not equal 100 due to rounding.

Robert Jenkins
Office of the Registrar

| School | Ethnicity per fall term | | | | | | | | |
|---|-------------------------|--------|---------|---------|-----------|------------|-------------|---------|-----------|
| | Degree per fall term | Total | Asian % | Black % | Foreign % | Hispanic % | Am Indian % | White % | Unident % |
| Dental Branch | | | | | | | | | |
| Certificates | | | | | | | | | |
| Fall 2001 | 72 | 8 11% | 1 1% | 6 8% | 12 17% | 1 1% | 44 61% | | |
| Fall 2002 | 74 | 8 11% | 2 3% | 8 11% | 9 12% | | 47 64% | | |
| Fall 2003 | 71 | 8 11% | 3 4% | 6 8% | 6 8% | | 48 68% | | |
| Fall 2004 | 46 | 3 7% | 5 11% | 5 11% | 8 17% | | 25 54% | | |
| Fall 2005 | 56 | 14 25% | | 5 9% | 8 14% | | 28 50% | 1 2% | |
| Bachelor Degrees | | | | | | | | | |
| Fall 2004 | 10 | 1 10% | 0 0% | 0 0% | 2 20% | 0 0% | 7 70% | | |
| Fall 2005 | 22 | 3 14% | | | 4 18% | 1 5% | 14 64% | | |
| Master Degrees | | | | | | | | | |
| Fall 2001 | 72 | 8 11% | 1 1% | 6 8% | 12 17% | 1 1% | 44 61% | | |
| Fall 2002 | 74 | 8 11% | 2 3% | 8 11% | 9 12% | | 47 64% | | |
| Fall 2003 | 71 | 8 11% | 3 4% | 6 8% | 6 8% | | 48 68% | | |
| Fall 2004 | 46 | 3 7% | 5 11% | 5 11% | 8 17% | | 25 54% | | |
| Fall 2005 | 22 | 4 18% | | 4 18% | 1 5% | | 13 59% | | |
| Professional Degrees | | | | | | | | | |
| Fall 2001 | 55 | 23 42% | 1 2% | | 3 5% | | 28 51% | | |
| Fall 2002 | 62 | 19 31% | 1 2% | | 2 3% | | 40 65% | | |
| Fall 2003 | 59 | 18 31% | 4 7% | | 1 2% | | 36 61% | | |
| Fall 2004 | 59 | 19 32% | 3 5% | | 3 5% | | 33 56% | 1 2% | |
| Fall 2005 | 65 | 16 25% | 2 3% | 1 2% | 12 18% | 1 2% | 33 51% | | |
| Graduate School of Biomedical Sciences | | | | | | | | | |
| Master Degrees | | | | | | | | | |
| Fall 2001 | 25 | 2 8% | | 4 16% | 1 4% | | 18 72% | | |
| Fall 2002 | 23 | 2 9% | | 5 22% | 3 13% | 1 4% | 12 52% | | |
| Fall 2003 | 33 | 3 9% | 2 6% | 3 9% | 3 9% | | 22 67% | | |
| Fall 2004 | 24 | 4 17% | | 3 13% | 2 8% | | 13 54% | 2 8% | |
| Fall 2005 | 25 | 1 4% | 1 4% | 3 12% | 3 12% | | 17 68% | | |
| Doctoral Degrees | | | | | | | | | |
| Fall 2001 | 42 | 8 19% | | 9 21% | 2 5% | | 23 55% | | |
| Fall 2002 | 52 | 9 17% | 4 8% | 16 31% | | 1 2% | 22 42% | | |
| Fall 2003 | 53 | 5 9% | 2 4% | 22 42% | 3 6% | | 21 40% | | |
| Fall 2004 | 53 | 7 13% | | 15 28% | 3 6% | | 28 53% | | |
| Fall 2005 | 59 | 10 17% | | 21 36% | 2 3% | | 26 44% | | |
| School of Health Information Sciences | | | | | | | | | |
| Master Degrees | | | | | | | | | |
| Fall 2001 | 15 | 6 40% | 1 7% | 1 7% | 1 7% | | 6 40% | | |
| Fall 2002 | 12 | 1 8% | 1 8% | 4 33% | | | 6 50% | | |
| Fall 2003 | 8 | 3 38% | | 2 25% | 1 13% | | 2 25% | | |
| Fall 2004 | 23 | 7 30% | | 10 43% | 1 4% | | 5 22% | | |
| Fall 2005 | 18 | 2 11% | 2 11% | 8 44% | | 1 6% | 5 28% | | |

Doctoral Degrees

| | | | | | | |
|-----------|---|--|-------|--|--|--------|
| Fall 2003 | 1 | | | | | 1 100% |
| Fall 2004 | 2 | | 1 50% | | | 1 50% |
| Fall 2005 | 0 | | | | | |



| School | Ethnicity per fall term | | | | | | | | | | | | | | | |
|--|-------------------------|-------|-------|----|-------|----|---------|----|----------|---|-----------|-----|-------|---|---------|---|
| | Degree per fall term | Total | Asian | % | Black | % | Foreign | % | Hispanic | % | Am Indian | % | White | % | Unident | % |
| Medical School | | | | | | | | | | | | | | | | |
| Professional Degrees | | | | | | | | | | | | | | | | |
| Fall 2001 | 186 | 23 | 12% | 6 | 3% | 1 | 1% | 31 | 17% | 2 | 1% | 123 | 66% | | | |
| Fall 2002 | 214 | 21 | 14% | 4 | 2% | | | 26 | 12% | 3 | 1% | 150 | 70% | | | |
| Fall 2003 | 185 | 27 | 15% | 4 | 4% | | | 14 | 8% | | | 140 | 76% | | | |
| Fall 2004 | 191 | 22 | 12% | 3 | 2% | | | 18 | 9% | | | 148 | 77% | | | |
| Fall 2005 | 185 | 14 | 8% | 9 | 5% | 1 | 1% | 25 | 14% | 2 | 1% | 130 | 7% | 4 | 2% | |
| Master Degrees | | | | | | | | | | | | | | | | |
| Fall 2003 | 1 | | | | | 1 | 100% | | | | | | | | | |
| Fall 2004 | 3 | | | | | 1 | 33% | | | | | 2 | 67% | | | |
| Fall 2005 | 3 | | | | | 1 | 33% | | | | | 2 | 67% | | | |
| School of Nursing | | | | | | | | | | | | | | | | |
| Bachelor Degrees | | | | | | | | | | | | | | | | |
| Fall 2001 | 97 | 10 | 10% | 13 | 13% | 1 | 1% | 11 | 11% | 1 | 1% | 61 | 63% | | | |
| Fall 2002 | 116 | 13 | 11% | 19 | 16% | 1 | 1% | 16 | 14% | | | 67 | 58% | | | |
| Fall 2003 | 127 | 10 | 8% | 16 | 13% | 1 | 1% | 17 | 13% | | | 83 | 65% | | | |
| Fall 2004 | 135 | 17 | 13% | 20 | 15% | 2 | 1% | 14 | 10% | | | 80 | 59% | 2 | 1% | |
| Fall 2005 | 158 | 24 | 15% | 15 | 9% | 2 | 1% | 23 | 15% | 1 | 1% | 93 | 59% | | | |
| Master Degrees | | | | | | | | | | | | | | | | |
| Fall 2001 | 132 | 10 | 8% | 10 | 8% | | | 6 | 5% | 1 | 1% | 105 | 80% | | | |
| Fall 2002 | 92 | 10 | 11% | 5 | 5% | 2 | 2% | 10 | 11% | | | 65 | 71% | | | |
| Fall 2003 | 105 | 7 | 7% | 7 | 7% | | | 9 | 9% | 1 | 1% | 81 | 77% | | | |
| Fall 2004 | 108 | 7 | 6% | 6 | 6% | | | 8 | 7% | 1 | 1% | 86 | 80% | | | |
| Fall 2005 | 124 | 11 | 9% | 7 | 6% | 4 | 3% | 9 | 7% | 1 | 1% | 92 | 74% | | | |
| Doctoral Degrees | | | | | | | | | | | | | | | | |
| Fall 2001 | 3 | | | 1 | 33% | | | | | | | 2 | 67% | | | |
| Fall 2003 (note: there were 0 in 2002) | 1 | | | | | | | | | | | 1 | 100% | | | |
| Fall 2004 | 6 | 1 | 17% | | | | | 2 | 33% | | | 3 | 50% | | | |
| Fall 2005 | 9 | 1 | 11% | | | | | 1 | 11% | | | 7 | 78% | | | |
| School of Public Health | | | | | | | | | | | | | | | | |
| Master Degrees | | | | | | | | | | | | | | | | |
| Fall 2001 | 115 | 21 | 18% | 11 | 10% | 12 | 10% | 9 | 8% | | | 61 | 53% | 1 | | |
| Fall 2002 | 123 | 19 | 15% | 7 | 6% | 13 | 11% | 16 | 13% | | | 67 | 54% | 1 | 1 | |
| Fall 2003 | 119 | 19 | 16% | 6 | 5% | 15 | 13% | 19 | 16% | | | 56 | 47% | 4 | 3% | |
| Fall 2004 | 169 | 22 | 13% | 16 | 9% | 28 | 17% | 25 | 15% | | | 77 | 46% | 1 | 1 | |
| Fall 2005 | 158 | 25 | 16% | 10 | 6% | 26 | 16% | 28 | 18% | | | 65 | 14% | 4 | 3% | |
| Doctoral Degrees | | | | | | | | | | | | | | | | |
| Fall 2001 | 32 | 9 | 28% | 3 | 9% | 6 | 19% | | | | | 14 | 44% | | | |
| Fall 2002 | 31 | | | 2 | 6% | 5 | 16% | 2 | 6% | 3 | 10% | 18 | 58% | 1 | 3% | |
| Fall 2003 | 28 | 6 | 21% | 4 | 14% | 5 | 18% | 1 | 4% | | | 12 | 43% | | | |
| Fall 2004 | 44 | 3 | 7% | 2 | 5% | 7 | 16% | 2 | 5% | | | 30 | 68% | | | |
| Fall 2005 | 42 | 9 | 21% | 6 | 14% | 12 | 29% | 1 | 2% | 1 | 2% | 12 | 29% | 1 | 2% | |
| UTHSC-H Total | | | | | | | | | | | | | | | | |
| Fall 2001 | 790 | 121 | 15% | 47 | 6% | 46 | 6% | 77 | 10% | 5 | 1% | 493 | 62% | 1 | <1% | |
| Fall 2002 | 819 | 113 | 14% | 45 | 5% | 60 | 7% | 87 | 11% | 8 | 1% | 504 | 62% | 2 | <1% | |
| Fall 2003 | 805 | 108 | 13% | 48 | 6% | 57 | 7% | 74 | 9% | 1 | <1% | 513 | 64% | 4 | <1% | |

| | | | | | | | | |
|-----------|------------|----------------|--------------|--------------|----------------|-------------|----------------|--------------|
| Fall 2005 | 946 | 134 14% | 52 5% | 88 9% | 117 12% | 8 1% | 537 57% | 10 1% |
|-----------|------------|----------------|--------------|--------------|----------------|-------------|----------------|--------------|

2b Degrees Conferred by Academic Program 2005

Source

Robert Jenkins
Office of the Registrar

Totals include degrees awarded between September 1, 2003 and August 31, 2004.

Students enrolled simultaneously in two programs (i.e., MD/PhD program) are counted in only the program for which they have received their degree or certificate.

Schools do not confer all degrees/certificates.

| School | Degrees Conferred Fiscal Year 2005 | | | | | | | | | | | | | |
|--|------------------------------------|-----------|----------------|----------------|----------|----------|-----------|----------|----------|-----------|----------|----------|----------|-----------|
| | Academic Program | Total | Undrgrd Certif | Postgrd Certif | BS | BSN | MPH | MS | MSN | MD | DDS | DSN | DrPH | PhD |
| Dental Branch | | | | | | | | | | | | | | |
| Dental Hygiene | 38 | 16 | | 22 | | | | | | | | | | |
| Dental Education | 65 | | | | | | | | | 65 | | | | |
| Advanced Education | | | | | | | | | | | | | | |
| Dental Public Health | 1 | | 1 | | | | | | | | | | | |
| Endodontics | 4 | | 2 | | | | 2 | | | | | | | |
| General Practice | 6 | | 6 | | | | | | | | | | | |
| Oral & Maxillofacial Surgery | 5 | | 5 | | | | | | | | | | | |
| Oral & Maxillofacial Pathology | 0 | | | | | | | | | | | | | |
| Orthodontics & Dentofacial Orthopedics | 14 | | 7 | | | | 7 | | | | | | | |
| Pediatric Dentistry | 9 | | 5 | | | | 4 | | | | | | | |
| Periodontics | 10 | | 5 | | | | 5 | | | | | | | |
| Prosthodontics | 8 | | 4 | | | | 4 | | | | | | | |
| DB Total | 160 | 16 | 35 | 22 | 0 | 0 | 22 | 0 | 0 | 65 | 0 | 0 | 0 | 0 |
| GSBS | | | | | | | | | | | | | | |
| Anatomy | 0 | | | | | | | | | | | | | |
| Biochemistry | 4 | | | | | | | | | | | | | 4 |
| Biomathematics | 2 | | | | | | | | | | | | | 2 |
| Biomedical Sciences | 0 | | | | | | | | | | | | | |
| Biophysics | 0 | | | | | | | | | | | | | |
| Cancer Biology | 16 | | | | | | 2 | | | | | | | 14 |
| Cell Biology | 1 | | | | | | 1 | | | | | | | |
| Environmental and Molecular Carcinogenesis | 4 | | | | | | 3 | | | | | | | 4 |
| Genes and Development | 10 | | | | | | 3 | | | | | | | 7 |
| Genetic Counseling | 0 | | | | | | | | | | | | | |
| Human Genetics | 3 | | | | | | | | | | | | | 3 |
| Immunology | 6 | | | | | | | | | | | | | 6 |
| Integrative Biology | 7 | | | | | | 7 | | | | | | | |
| Medical Physics | 4 | | | | | | 2 | | | | | | | 2 |
| Microbiology | 4 | | | | | | 2 | | | | | | | 2 |
| Molecular Biology | 7 | | | | | | 1 | | | | | | | 6 |
| Molecular Genetics | 0 | | | | | | | | | | | | | |
| Molecular Pathology | 0 | | | | | | | | | | | | | |
| Neuroscience | 6 | | | | | | | | | | | | | 6 |
| Nuclear Medicine | 0 | | | | | | | | | | | | | |
| Nutrition | 0 | | | | | | | | | | | | | |
| Oral Biomaterials | 1 | | | | | | 1 | | | | | | | |
| Pharmacology | 4 | | | | | | 2 | | | | | | | 2 |
| Physiology | 1 | | | | | | | | | | | | | 1 |
| Radiation Biology | 0 | | | | | | | | | | | | | |
| Regulatory Biology | 0 | | | | | | | | | | | | | |
| Reproductive Biology | 0 | | | | | | | | | | | | | |
| Sensory Sciences | 0 | | | | | | | | | | | | | |
| Toxicology | 2 | | | | | | | | | | | | | |
| Tumor Biology | 0 | | | | | | | | | | | | | 2 |
| Virology | 2 | | | | | | 1 | | | | | | | 2 |
| GSBS Total | 84 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 59 |

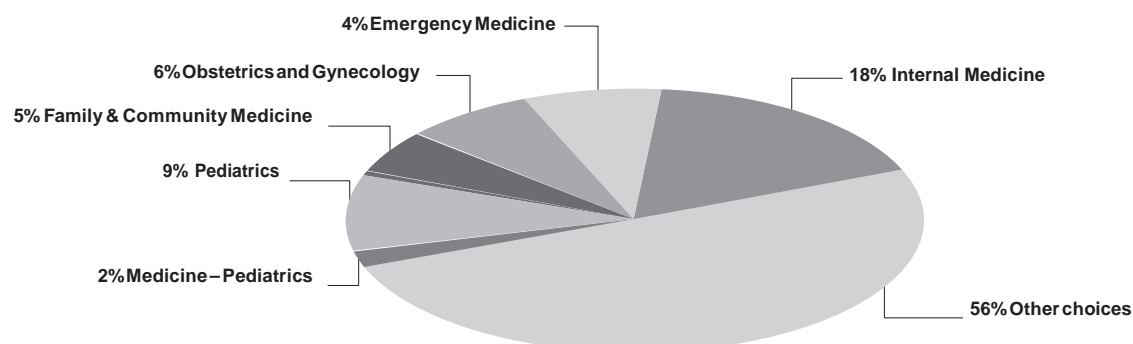
| School | | | | | | | | | | | | | | Degrees Conferred Fiscal Year 2005 | | | | | | | | | | | | | |
|--|------------|-------------------|-------------------|----------|------------|------------|-----------|------------|------------|----------|----------|-----------|-----------|------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Academic Program | Total | Undrgrd Certif | Postgrd Certif | BS | BSN | MPH | MS | MSN | MD | DDS | DSN | DrPH | PhD | | | | | | | | | | | | | | |
| School of Health Information Sciences | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Health Informatics | 18 | | | | | | 18 | | | | | | | | | | | | | | | | | | | | |
| Medical School | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Clinical Research | 3 | | | | | | 3 | | | | | | | | | | | | | | | | | | | | |
| Medicine | 185 | | | | | | | | 185 | | | | | | | | | | | | | | | | | | |
| MS Total | 188 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 185 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | |
| School of Nursing | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nursing-Generic | 127 | | | | 127 | | | | | | | | | | | | | | | | | | | | | | |
| Nursing/RN-Flex | 31 | | | | 31 | | | | | | | | | | | | | | | | | | | | | | |
| Nursing-Doctoral Graduates | 9 | | | | | | | | | | 9 | | | | | | | | | | | | | | | | |
| Nursing-Masters Graduates | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Acute Care | 14 | | | | | | | | 14 | | | | | | | | | | | | | | | | | | |
| Adult Nurse Practitioner | 6 | | | | | | | | 6 | | | | | | | | | | | | | | | | | | |
| Critical Care | 2 | | | | | | | | 2 | | | | | | | | | | | | | | | | | | |
| Emergency Nursing | 14 | | | | | | | | 14 | | | | | | | | | | | | | | | | | | |
| Family Nurse Practitioner | 14 | | | | | | | | 14 | | | | | | | | | | | | | | | | | | |
| Gerontological Nursing | 4 | | | | | | | | 4 | | | | | | | | | | | | | | | | | | |
| Long Term Care | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Neonatal | 7 | | | | | | | | 7 | | | | | | | | | | | | | | | | | | |
| Nurse Anesthesia | 14 | | | | | | | | 14 | | | | | | | | | | | | | | | | | | |
| Nurse Anesthesia-Army (San Antonio) | 23 | | | | | | | | 23 | | | | | | | | | | | | | | | | | | |
| Oncological Nursing | 6 | | | | | | | | 6 | | | | | | | | | | | | | | | | | | |
| Pediatrics | 10 | | | | | | | | 10 | | | | | | | | | | | | | | | | | | |
| Psychiatric Nursing | 2 | | | | | | | | 2 | | | | | | | | | | | | | | | | | | |
| Women's Health | 8 | | | | | | | | 8 | | | | | | | | | | | | | | | | | | |
| SON Total | 291 | 0 | 0 | 0 | 158 | 0 | 0 | 291 | 0 | 0 | 9 | 0 | 0 | | | | | | | | | | | | | | |
| School of Public Health | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Behavioral Sciences | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Biological Sciences | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Biometry | 15 | | | | | | 9 | | | | | 2 | | | | | | | | | | | | | | | |
| Community Health Practice | 9 | | | | | | 9 | | | | | | | | | | | | | | | | | | | | |
| Disease Control | 20 | | | | | | 20 | | | | | | | | | | | | | | | | | | | | |
| Environmental Sciences | 6 | | | | | | 5 | | | | | | | | | | | | | | | | | | | | |
| Epidemiology | 17 | | | | | | 8 | | | | | | | | | | | | | | | | | | | | |
| Health Promotion/Education | 24 | | | | | | 21 | | | | | 3 | | | | | | | | | | | | | | | |
| HealthServiceOrganization | 16 | | | | | | 15 | | | | | 1 | | | | | | | | | | | | | | | |
| International/Family Health | 19 | | | | | | 17 | | | | | 2 | | | | | | | | | | | | | | | |
| ManagementandPolicySciences | 6 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nutrition/Population Studies | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Occupational/Environmental | 18 | | | | | | 13 | | | | | 5 | | | | | | | | | | | | | | | |
| Regional Campus Programs | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Brownsville | 3 | | | | | | 1 | | | | | | 2 | | | | | | | | | | | | | | |
| Dallas | 8 | | | | | | 8 | | | | | | | | | | | | | | | | | | | | |
| El Paso | 10 | | | | | | 10 | | | | | | | | | | | | | | | | | | | | |
| San Antonio | 22 | | | | | | 22 | | | | | | | | | | | | | | | | | | | | |
| SPH Total | 200 | 0 | 0 | 0 | 0 | 136 | 22 | 0 | 0 | 0 | 0 | 15 | 27 | | | | | | | | | | | | | | |

2b Profile of Medical School Residents July 2005

Source
April Bass
Medical School

Primary care fields are shaded in darker gray.

| Discipline | Total | Gender | | Ethnicity July 2005 | | | | | |
|------------------------------------|------------|------------|------------|---------------------|-----------|-----------|------------|-----------|----------|
| | | Male | Female | White | Black | Hispanic | Asian | Am Indian | Unident |
| Anesthesiology | 80 | 51 | 29 | 48 | 6 | 8 | 17 | | 1 |
| Dermatology | 13 | 2 | 11 | 10 | | 1 | 2 | | |
| Emergency Medicine | 31 | 15 | 16 | 21 | 2 | 2 | 5 | | |
| Family & Community Medicine | 38 | 17 | 21 | 7 | 1 | 5 | 24 | | |
| Internal Medicine | 126 | 81 | 45 | 44 | 8 | 16 | 57 | | |
| Medicine – Pediatrics | 14 | 9 | 5 | 4 | 1 | 4 | 5 | | |
| Neurology | 16 | 7 | 9 | 6 | | 1 | 9 | | |
| Neurology – Pediatric | 2 | 1 | 1 | 1 | | | 1 | | |
| Obstetrics and Gynecology | | | | | | | | | |
| Memorial-Hermann | 20 | 2 | 18 | 6 | 9 | 3 | | | 2 |
| LBJ Hospital | 24 | 4 | 20 | 20 | 3 | | | | 1 |
| Occupational Medicine | 4 | 2 | 2 | 1 | | 1 | 2 | | |
| Ophthalmology | 9 | 6 | 3 | 4 | | 2 | 3 | | |
| Otolaryngology | 10 | 5 | 5 | 8 | | 1 | 1 | | |
| Pathology | 27 | 7 | 20 | 6 | 1 | 8 | 12 | | |
| Pediatrics | 60 | 16 | 44 | 19 | 11 | 5 | 25 | | |
| Physical Medicine & Rehabilitation | 14 | 6 | 8 | 7 | 2 | 1 | 4 | | |
| Psychiatry | 30 | 10 | 20 | 14 | 7 | 2 | 7 | | |
| Psychiatry – Child | 8 | 2 | 6 | 3 | | 1 | 4 | | |
| Radiology | 48 | 28 | 20 | 28 | 1 | 4 | 14 | | 1 |
| Surgery | | | | | | | | | |
| Colon and Rectal | 5 | 3 | 2 | 4 | 1 | | | | |
| General | 40 | 26 | 14 | 27 | 2 | 1 | 8 | 1 | 1 |
| Oral | 0 | | | | | | | | |
| Orthopaedic | 16 | 16 | | 13 | 2 | | 1 | | |
| Plastic | 4 | 4 | | 2 | | | 2 | | |
| Urology | 12 | 9 | 3 | 8 | | 1 | 2 | | 1 |
| Transitional | 13 | 9 | 4 | 8 | 1 | 2 | 2 | | |
| Grand Total | 664 | 338 | 326 | 319 | 61 | 69 | 207 | 1 | 7 |



Medical School Graduating Class Specialty Choices 2005

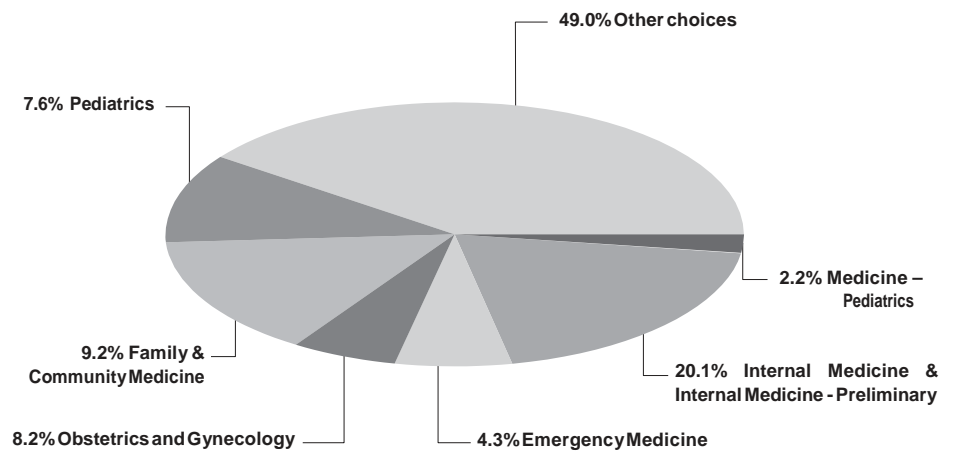
Source
Patricia Caver
MedicalSchool

The students who completed their MD degrees at UTHSC-H requested residency training positions in the specialty areas indicated; of the 184 graduates in May 2005 95 (51%) chose a primary care specialty. Primary care fields are shaded in darker gray.

Note: Numbers may not add due to rounding.

a Students who are already matched to a PGY-2 position are counted with that specialty and not with the specialty represented by their PGY-1 position.

| Specialty | Graduates 2005 | |
|-----------------------------------|----------------|------------|
| | Number | Percentage |
| Internal Medicine | 36 | 19.6% |
| Family & Community Medicine | 17 | 9.2% |
| Anesthesiology | 15 | 8.2% |
| Surgery | 15 | 8.2% |
| Obstetrics & Gynecology | 15 | 8.2% |
| Pediatrics | 14 | 7.6% |
| Pathology | 13 | 7.1% |
| Emergency Medicine | 8 | 4.3% |
| Surgery-Preliminary | 8 | 4.3% |
| Psychiatry | 7 | 3.8% |
| Orthopaedic Surgery | 6 | 3.3% |
| Diagnostic Radiology | 4 | 2.2% |
| Deferred ^a | 4 | 2.2% |
| Internal Medicine - Pediatrics | 4 | 2.2% |
| Otolaryngology | 3 | 1.6% |
| Dermatology | 3 | 1.6% |
| Neurology - Child | 3 | 1.6% |
| Oral & Maxillofacial Surgery | 2 | 1.1% |
| Internal Medicine - Preliminary | 1 | 0.5% |
| Neurological Surgery | 1 | 0.5% |
| Ophthalmology | 1 | 0.5% |
| Transitional | 1 | 0.5% |
| Pediatrics-Dermatology | 1 | 0.5% |
| Pediatrics/Psychology/Child Psych | 1 | 0.5% |
| Radiation Oncology | 1 | 0.5% |



2b Dental Branch Residents/Postgraduate Students 2005

Source
Phil Pierpont
Dental Branch

| Discipline | Total | Gender | | Ethnicity July 2005 | | | | | | |
|--|-----------|-----------|-----------|---------------------|----------|----------|-----------|-----------|----------|----------|
| | | Male | Female | White | Black | Hispanic | Asian | Am Indian | Foreign | Other |
| Endodontics | 6 | 5 | 1 | 3 | 1 | 1 | 1 | | | |
| General Dentistry (GPR) | 7 | 5 | 2 | 3 | 1 | | 3 | | | |
| General Dentistry (AEGD) | 6 | 2 | 4 | 2 | | 1 | 3 | | | |
| Oral and Maxillofacial Surgery | 25 | 22 | 3 | 17 | | 1 | 7 | | | |
| Orthodontics and Dentofacial Orthopedics | 13 | 7 | 6 | 11 | | | 2 | | | |
| Pediatric Dentistry | 10 | 4 | 6 | 5 | | | 4 | | | 1 |
| Periodontics | 6 | 2 | 4 | 4 | | | 2 | | | |
| Prosthodontics | 9 | 6 | 3 | 2 | 1 | 1 | 5 | | | |
| Grand Total | 82 | 53 | 29 | 47 | 3 | 4 | 27 | 0 | 0 | 1 |

The Postgraduate School of Dentistry is composed of three types of students:
postgraduate, graduate and resident.

A postgraduate student is a dentist registering and paying tuition and fees for courses leading to a certificate in a dental specialty area.

A graduate student is a dentist registering and paying tuition and fees for courses leading to a master of science degree and a certificate in a dental specialty area.

A resident is a dentist who receives training in a specialty area, is paid a stipend, and receives a certificate of completion. Residencies are available in dental public health, advanced education in general dentistry, general practice and oral and maxillofacial surgery.

Student Financial Aid Profile 1996-2005

Source

James Fore

Office of Student Financial Services

Award information is given by academic year (i.e., 2005 = Fall 2004 through Summer 2005).

a June 30, 1993, the Department of Education initiated a new default rate calculation for the Perkins Loan Program. The new default rate calculation, called the Cohort Default Rate, looks at borrowers' entering repayment in a specific one-year period. As of June 30, 2004, the Cohort Default Rate for the Perkins Loan Program was 0.00% for award year 2002-2003.

b Principal and interest, investment income and late fees.

c As of June 30, 2005 overall default rates.

| Category | Profile per academic year | | | | | | | | | |
|--|---------------------------|--------------------|--------------------|--------------------|--------------------|------------------|--------------------|--------------------|--------------------|--------------------|
| Awards | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Federal Grant Awards | | | | | | | | | | |
| NDSLSP-Perkins ^a | \$124,524 | \$74,238 | \$127,600 | \$111,491 | \$81,683 | \$79,840 | \$75,677 | \$75,677 | \$75,776 | \$75,776 |
| HPSLP-Dental | | | | 23,147 | 11,718 | | 163,805 | | | |
| HPSLP-Medical | | | 72,770 | | | 6,662 | | | | |
| Nursing SLP - undergraduate | | | | | | | | | | |
| Nursing SLP - graduate | 4,273 | 2,932 | 3,736 | 4,097 | 1,033 | 4,140 | | | 18,931 | 18,931 |
| LDS - Dental | | | | | | | 2,390 | | | |
| LDS - Medical | 52,932 | | | | | 16,993 | 13,060 | 18,348 | | |
| Federal Grant Total | \$181,729 | \$77,170 | \$204,106 | \$138,735 | \$94,434 | \$107,635 | \$254,932 | \$94,025 | \$94,707 | \$94,707 |
| Institutional Matching | | | | | | | | | | |
| NDSLSP - Perkins ^a | \$41,508 | \$24,746 | \$42,534 | \$37,164 | \$27,228 | \$26,614 | \$25,226 | \$25,226 | \$25,226 | \$25,226 |
| HPSLP-Dental | | | | 2,572 | 1,302 | | 18,201 | | | |
| HPSLP-Medical | | | 8,086 | | | 741 | | | | |
| Nursing SLP - undergraduate | | | | | | | | | | |
| Nursing SLP - graduate | 475 | 326 | 416 | 456 | 115 | 460 | | | 2,104 | 2,104 |
| LDS - Dental | | | | | | | 266 | | | |
| LDS - Medical | 5,881 | | | | | 1,889 | 1,452 | 2,039 | | |
| Institutional Matching Total | \$47,864 | \$25,072 | \$51,036 | \$40,192 | \$28,645 | \$29,704 | \$45,145 | \$27,265 | \$27,330 | \$27,330 |
| Collections^b | | | | | | | | | | |
| NDSLSP-Perkins ^a | \$387,375 | \$500,976 | \$506,585 | \$520,013 | \$524,103 | \$395,647 | \$708,325 | \$1,143,862 | \$915,865 | \$933,244 |
| HPSLP-Dental | 85,544 | 126,422 | 120,297 | 109,927 | 119,820 | 242,194 | 126,723 | 110,476 | 42,111 | 741,120 |
| HPSLP-Medical | 294,647 | 279,394 | 263,627 | 262,317 | 321,505 | 63,489 | 639,281 | 620,096 | 475,294 | 140,374 |
| Nursing SLP - undergraduate | 63,555 | 48,472 | 40,480 | 36,181 | 26,280 | 17,604 | 22,099 | 18,526 | 10,465 | 4,783 |
| Nursing SLP - graduate | 4,537 | 6,666 | 6,479 | 7,867 | 21,537 | (5,257) | 21,452 | 11,659 | (4,027) | 22,763 |
| Collections Total | \$835,658 | \$961,930 | \$937,468 | \$936,305 | \$1,013,245 | \$713,677 | \$1,517,880 | \$1,904,619 | \$1,439,708 | \$1,842,284 |
| Total Available in Federal Loan Funds | \$1,065,251 | \$1,064,172 | \$1,192,610 | \$1,115,232 | \$1,136,324 | \$851,016 | \$1,817,957 | \$2,025,909 | \$1,561,745 | \$1,964,321 |
| Default Rates^c | | | | | | | | | | |
| NDSLSP-Perkins | 4.10% | 5.60% | 4.76% | 2.37% | 7.69% | 1.96% | 2.93% | 2.97% | 1.12% | 1.41% |
| HPSLP-Dental | 4.31% | 3.30% | 2.51% | 3.03% | 2.77% | 2.99% | 1.44% | 1.10% | 0.81% | 1.08% |
| HPSLP-Medical | 1.19% | 2.69% | 2.48% | 3.48% | 3.86% | 3.07% | 2.86% | 0.61% | 0.39% | 1.65% |
| Nursing SLP - undergraduate | 7.45% | 7.79% | 7.49% | 6.71% | 6.82% | 7.53% | 6.24% | 5.16% | 4.68% | 4.25% |
| Nursing SLP - graduate | | | | 4.07% | 4.07% | 5.36% | 3.73% | 1.62% | 1.45% | 2.94% |

Legend of Award Abbreviations

NDSLSP National Direct Student Loan Program

HPSLP Health Professions Student Loan Program

LDS Loan for Disadvantaged Students

SLP Student Loan Program

UG Undergraduate

GSLP Guaranteed Student Loan Program

GR Graduate

2b Total Student Financial Aid Awards by School 1996-2005

Source
James Fore
Office of Student Financial Services

Award information is given by academic year (i.e., 2005 = Fall 2004 through Summer 2005).

| School | Number of Students and Total Award Amount per academic year | | | | | | | | | |
|--|---|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|
| | 1996 | Award | 1997 | Award | 1998 | Award | 1999 | Award | 2000 | Award |
| Dental Branch | 302 | \$5,057,302 | 285 | \$5,135,470 | 285 | \$5,459,311 | 282 | \$5,398,206 | 278 | \$5,832,047 |
| Graduate School of Biomedical Sciences | 70 | 813,534 | 89 | 1,092,386 | 99 | 1,341,209 | 117 | 1,551,545 | 84 | 1,174,687 |
| School of Health Information Sciences | 34 | 238,489 | 8 | 34,439 | | | | | 4 | 46,766 |
| Medical School | 644 | 12,459,448 | 682 | 13,732,928 | 697 | 13,855,715 | 696 | 15,463,676 | 636 | 15,936,763 |
| School of Nursing | 228 | 1,918,799 | 194 | 1,905,466 | 176 | 1,874,611 | 186 | 2,137,024 | 226 | 2,705,801 |
| School of Public Health | 146 | 1,416,542 | 170 | 1,857,925 | 177 | 1,840,478 | 187 | 2,058,639 | 186 | 2,375,987 |
| Grand Total | 1,424 | \$21,904,114 | 1,428 | \$23,758,614 | 1,434 | \$24,371,324 | 1,468 | \$26,609,090 | 1,414 | \$28,072,051 |

| School | Number of Students and Total Award Amount per academic year | | | | | | | | | |
|--|---|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|--------------|---------------------|
| | 2001 | Award | 2002 | Award | 2003 | Award | 2004 | Award | 2005 | Award |
| Dental Branch | 277 | \$6,024,760 | 294 | \$7,550,651 | 327 | \$8,794,162 | 319 | \$8,819,127 | 324 | \$9,668,470 |
| Graduate School of Biomedical Sciences | 104 | 1,556,246 | 130 | 2,070,586 | 131 | 2,293,640 | 137 | 2,533,083 | 132 | 2,693,296 |
| School of Health Information Sciences | 7 | 67,707 | 12 | 85,104 | 11 | 110,051 | 22 | 234,484 | 15 | 239,955 |
| Medical School | 688 | 16,499,043 | 719 | 18,973,294 | 738 | 20,827,867 | 718 | 21,529,033 | 721 | 23,228,144 |
| School of Nursing | 242 | 2,810,188 | 268 | 3,248,887 | 323 | 4,679,332 | 321 | 4,860,601 | 350 | 5,939,091 |
| School of Public Health | 193 | 2,545,711 | 186 | 2,673,789 | 207 | 3,280,479 | 212 | 3,554,429 | 234 | 4,075,863 |
| Grand Total | 1,511 | \$29,503,655 | 1,609 | \$34,602,311 | 1,737 | \$39,985,532 | 1,729 | \$41,530,757 | 1,776 | \$45,844,819 |

Student Financial Aid Awards by Major Program 1996-2005

fb | 2006

Source
James Fore
Office of Student Financial Services

Award information is given by academic year (i.e., 2005 = Fall 2004 through Summer 2005).

| Program | Awards per academic year | | | | | | | | | |
|---|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| LDS–Dental | \$24,000 | \$12,000 | \$28,000 | \$18,000 | \$70,000 | \$36,000 | \$20,400 | \$47,000 | \$102,000 | \$100,000 |
| LDS–Medical | 53,800 | 9,000 | 7,500 | 20,940 | 25,000 | 31,000 | 68,000 | 49,400 | 102,995 | 160,900 |
| NDSL P – Perkins | 495,891 | 661,736 | 565,320 | 892,403 | 777,059 | 716,340 | 596,580 | 745,900 | 1,477,296 | 1,812,319 |
| HPSLP–Dental | | 371,200 | 506,081 | 310,088 | 517,678 | 523,717 | 429,662 | 442,000 | 460,842 | 490,000 |
| HPSLP–Medical | 176,000 | | | | | | | | | |
| Nursing SLP – undergraduate | | | | | | | | | | |
| Nursing SLP – graduate | 3,600 | 13,620 | 9,113 | 9,600 | 19,200 | 9,750 | 11,900 | 32,000 | 37,000 | 24,486 |
| GSLP – Stafford | 8,809,113 | 9,442,027 | 9,810,956 | 9,938,021 | 10,007,031 | 10,535,284 | 10,851,621 | 11,740,909 | 11,807,104 | 12,423,291 |
| Health Education Assistance LP/ Supplement LP | 8,447,337 | 9,217,667 | 9,403,730 | 11,215,158 | 12,667,202 | 13,497,408 | 18,151,377 | 21,965,109 | 22,905,901 | 24,957,628 |
| Institutional and other loans and scholarships | 3,894,373 | 4,031,364 | 4,040,624 | 4,204,880 | 3,988,881 | 4,154,156 | 4,472,771 | 4,963,214 | 4,638,619 | 5,876,195 |
| Grand Total | \$21,904,114 | \$23,758,614 | \$24,371,324 | \$26,609,090 | \$28,072,051 | \$29,503,655 | \$34,602,311 | \$39,985,532 | \$41,531,757 | \$45,844,819 |

Average Student Financial Aid Awards by School 1996-2005

Source
James Fore
Office of Student Financial Services

Award information is given by academic year (i.e., 2005 = Fall 2004 through Summer 2005).

| Program | Awards per academic year | | | | | | | | | |
|--|--------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Dental Branch | \$16,746 | \$18,019 | \$19,155 | \$19,143 | \$20,979 | \$21,750 | \$25,682 | \$26,893 | \$27,646 | \$29,841 |
| Graduate School of Biomedical Sciences | 11,622 | 12,274 | 13,548 | 13,261 | 13,984 | 14,964 | 15,928 | 17,509 | 18,490 | 20,404 |
| School of Health Information Sciences | 7,014 | 4,305 | | | 11,692 | 9,672 | 7,092 | 10,005 | 10,704 | 15,997 |
| Medical School | 19,347 | 20,136 | 19,879 | 22,218 | 25,058 | 23,981 | 26,388 | 28,222 | 29,985 | 32,217 |
| School of Nursing | 8,416 | 9,822 | 10,651 | 11,489 | 11,973 | 11,612 | 12,123 | 14,487 | 15,142 | 16,969 |
| School of Public Health | 9,702 | 10,929 | 10,398 | 11,009 | 12,774 | 13,190 | 14,375 | 15,848 | 16,766 | 17,418 |
| Combined Average | \$12,141 | \$12,581 | \$14,726 | \$15,424 | \$16,077 | \$15,862 | \$16,931 | \$18,827 | \$19,789 | \$22,141 |

2b Tuition and Fees 2005

Source
Robert Jenkins
Office of the Registrar

a Total fees paid vary by program year.
Tuition and fees information given by academic year (i.e., 2005 = Fall 2004 through Summer 2005).
Does not include all fees.

| Level | Tuition and Fees | |
|---|------------------|-----------------|
| | Resident | Non-Resident |
| Undergraduate | | |
| Tuition—45 Hours | \$5,670 | \$18,203 |
| Fees | | |
| Student Service Fee | 457 | 457 |
| Print Fee | 60 | 60 |
| Lab Fee | 60 | 60 |
| Malpractice Insurance | 15 | 15 |
| Computer and Information Technology Fee | 105 | 105 |
| Total Undergraduate | \$6,367 | \$18,900 |
| Graduate | | |
| Tuition—36 Hours | \$4,284 | \$14,970 |
| Fees | | |
| Student Service Fee | 457 | 457 |
| Lab Fee | 60 | 60 |
| Malpractice/Liability | 61 | 61 |
| Computer and Information Technology Fee | 105 | 105 |
| Total Graduate | \$4,967 | \$15,653 |
| Medical (MD)^a | | |
| Tuition | \$9,775 | \$22,875 |
| Fees | | |
| Library Resource Fee | 75 | 75 |
| Computer and Information Technology Fee | 200 | 200 |
| Lab Fee | 35 | 35 |
| Malpractice Insurance | 25 | 25 |
| Microscope Fee | 60 | 60 |
| Student Service Fee | 393 | 393 |
| Technical Skills Fee | 200 | 200 |
| Total Medical | \$10,763 | \$23,863 |
| Dental (DDS)^a | | |
| Tuition | \$9,125 | \$19,925 |
| Fees | | |
| Instrument Kit Rental Fee | 2,500 | 2,500 |
| Liability Insurance | 119 | 119 |
| ASDA Student Activity Fee | 120 | 120 |
| Student Service Fee | 393 | 393 |
| Computer and Information Technology Fee | 343 | 343 |
| Library Resource Fee and Pager Fee | 170 | 170 |
| Total Dental | \$12,770 | \$23,570 |

Average Student Debt on Graduation 1999-2005

Source
James Fore
Office of Student Financial Services

n/a Indicates that the program was not in place that year.
Award information given by academic year (i.e., 2005 = Fall 2004 through Summer 2005).

| School | Debt per Academic Year | | | | | | |
|--|------------------------|----------|----------|----------|----------|----------|----------|
| | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Dental Branch (DDS) | \$61,801 | \$72,625 | \$72,385 | \$70,732 | \$77,156 | \$88,924 | \$96,260 |
| Dental Hygiene | 13,123 | 13,866 | 13,294 | 14,644 | 16,880 | 18,801 | 30,798 |
| Dental Post Grad | 45,935 | 55,971 | 85,223 | 46,951 | 35,147 | 46,375 | 58,686 |
| Graduate School of Biomedical Sciences | 21,532 | 34,953 | 33,085 | 28,809 | 28,150 | 36,933 | 37,892 |
| School of Health Information Sciences | | | | 11,034 | | 23,804 | 34,900 |
| Medical School (MD) | 65,702 | 68,057 | 73,975 | 74,723 | 78,989 | 83,635 | 98,345 |
| School of Nursing – Undergraduate | 16,633 | 14,079 | 15,429 | 14,419 | 14,002 | 16,210 | 28,886 |
| School of Nursing – Graduate | 23,279 | 28,729 | 31,799 | 29,914 | 33,164 | 34,374 | 29,491 |
| School of Public Health | 21,663 | 25,152 | 24,643 | 28,044 | 28,557 | 27,522 | 40,030 |

Total Graduates by School 2005

Source
Registrar's Office

Graduates as of August 31, 2005

| School | Graduates |
|--|---------------|
| | Total |
| Dental Branch 1943 | 9,010 |
| Graduate School of Biomedical Sciences 1963 | 1,608 |
| School of Health Information Sciences 1998 | 82 |
| Medical School 1970 | 5,001 |
| School of Allied Health Sciences 1973 | 2,019 |
| School of Nursing 1972 | 6,197 |
| School of Public Health 1967 | 4,447 |
| Grand Total | 28,364 |

2b Student InterCouncil

Source

Betty Vaughan
Academic Affairs

The Student InterCouncil (SIC) is the recognized forum of student opinion and the primary vehicle for student participation in university governance. The organization comprises representatives from each of the six schools and from the minority and international student constituencies. The SIC contributes to the quality of student life by participating in the development and implementation of policies and procedures affecting students; providing funds to support special projects of individual students and other student organizations; representing student interests on external and internal committees; improving communication among the schools through the Student News and Views bimonthly publication; and planning and implementing activities that address the special needs of students. Each year, the SIC sponsors a fund raising event for student scholarships in each of the six schools.

2005-2006 SIC Members

President

Mr. Stephen Kry
Graduate School of Biomedical Sciences

Vice President

Ms. Christy Marshall
Medical School

Treasurer

Ms. Shohrae Hajibashi
Graduate School of Biomedical Sciences
Minority Students Representative
UTSAC Representative

Secretary

Mr. Ryan Barrientos
Medical School

Historian

Mr. John McAuliffe
Graduate School of Biomedical Sciences
UTSAC Representative

Dental Branch

Ms. Aisha Husain
Ms. Tricia Norris
Ms. Nancy Tran

Graduate School of Biomedical Sciences

Ms. Shannan Kilpatrick
Mr. Stephen Kry
Mr. John McAuliffe

School of Health Information Sciences

Mr. Siraj Anwar
Dr. Adol Esquivel
Mr. John "Travis" Gossey

Medical School

Mr. Ryan Barrientos
Ms. Christy Marshall
Ms. Julia Shields

School of Nursing

Ms. Heather Anderson
Ms. Corazon "Lauren" Casile
Mr. Deme "John" Garcia

School of Public Health

Mr. Samuel Annor
Mr. Kyler Godwin
Ms. Rosenie Thelus

UT System Student Advisory Council Representatives

Mr. Samuel Annor
Ms. Shohrae Hajibashi
Mr. John McAuliffe

International Student Representatives

Ms. Magalie Leduc
Mr. Siddhesh Lotlikar
Ms. Theodora Dorina Papageorgiou

Minority Student Representatives

Ms. Shohrae Hajibashi
Ms. Angelica Lozano

Institutional Sponsor

Ms. Linda Brannon

International Relations 2005

Sources

Hui-Ming Chang
University Administration

For more information on the Office of International Programs, please contact Dr. Hui-Ming Chang, Associate Vice President for International Programs & Special Advisor to the President at 713.500.3559.

Bringing UTHSC-H to the World – Bringing the World to UTHSC-H

In June of 2001, the Office of International Programs was created to further the collaboration with health and educational institutions in other countries by facilitating international connections. The office serves as a central conduit by forming affiliation agreements with other institutions worldwide.

The Office of International Programs gathers and disseminates information about current international connections while encouraging faculty, research fellows, and students to form exchanges. By collaborating with health care institutions throughout the world, our office is bringing the world to UTHSC-H and bringing UTHSC-H to the world.

Affiliations

The Office of International Programs acts as a liaison between the health science center and worldwide health care and educational institutions. Our affiliation agreements encourage faculty, research fellows and students to form an exchange outside of their home institution. Below is a list of affiliation agreements between the health science center and our worldwide affiliates.

| Country | Name of University/Institution |
|----------------|---|
| Albania | University of Tirana |
| Belarus | Grodno State Medical University |
| Brazil | Federal University of Bahia University of Brasilia |
| Chile | University of Chile, The School of Medicine University of Valparaiso |
| Colombia | Universidad del Norte |
| Czech Republic | 1st Medical Faculty, Charles University |
| Egypt | Ain Shams University of Cairo |
| Finland | University of Turku |
| Hungary | University of Debrecen |
| India | Amrita Institute of Medical Sciences Rajiv Gandhi College of Engineering at Sriperumbudur |
| Israel | Tel Aviv University |
| Japan | Gunma University Hiroshima University, Graduate School of Health Sciences Hokkaido University Kanagawa Dental College Kyoto University, The Graduate School of Medicine Tokyo Dental College Tokyo Women's Medical University University of Fukui University of Tokushima Yamaguchi University, School of Medicine |
| Korea | Hanyang University Medical School Presbyterian Medical Center (Jesus Hospital) Seoul National University Medical School Sogang University, Department of Life Science |
| Lebanon | University of Balamand, Faculty of Medicine |
| Mexico | Monterrey Institute of Technology & Higher Education Universidad Autonoma de Guadalajara |

| Country | Name of University/Institution |
|----------------------------|--|
| Mexico, cont. | Universidad Autonoma de Nuevo Leon Universidad Autonoma de Queretaro Universidad Autonoma de Tamaulipas |
| Pakistan | Aga Khan University University of Health Sciences Lahore |
| People's Republic of China | Beijing HaiDian District Department of Health Hong Kong University of Science and Technology Medical College of Qingdao University Nanjing Medical University Peking Union Medical College Peking University Qiqihar Medical College Soochow University, Department of Nursing The First Affiliated Hospital of Soochow University Wuhan University Xian Jiaotong University |
| Poland | Medical University of Łódź |
| Republic of China | Chang Gung University Fu-Jen Catholic University |
| Spain | MDA Holding Spain S.A. |
| Thailand | Chiang Mai University Mahidol University |
| The Netherlands | Maastricht University University of Limburg |
| Turkey | Selcuk University |
| Ukraine | Ukrainian State Medical University |
| United Kingdom | Richmond, The American International University in London University of London King's College |
| Vietnam | University of Health Sciences, Ho Chi Minh City and Dentistry Overseas, a division of Health Volunteers Overseas Vietnam Education Foundation Fellowship Program |

Italy*Bambino Gesu Hospital*

The Office of International Programs hosted a delegation from Bambino Gesu Hospital, Italy on March 3, 2005. The delegation was invited to visit Texas by Governor Perry. The delegation included: Dr. Alberto Villani, Dr. Maria Osti, Dr. Sergio Bottero, Dr. Nicola Capozza, and Dr. Valentina Osti, and was accompanied by Mr. Roberto DeHoyos from the Governor's Office. During their stay, they visited with President James T. Willerson, Senior Executive Vice President Michael McKinney, Dean Catherine Flaitz, Dr. John W. Sparks, Dr. Mark E. Wong, Dr. Didier Malis, Dr. Jose Marchena, Dr. Jon E. Tyson, Dr. Brenda H. Morris, Dr. Giuseppe N. Colasurdo, and Dr. John W. Sparks. All the meetings gave ample opportunities for the exchange of views and sharing of experiences. Bambino Gesu traces its roots back to 1869 when it opened as a charitable twelve-bed hospital and was later donated to the Pope in 1924. It has three locations: Rome, Palidoro and S. Marinella specializing in children's clinical research and serving children and adolescents as Italy's most prominent pediatric medical center.

Mexico*Universidad Autónoma de Tamaulipas, School of Nursing*

A delegation from the Universidad Autónoma de Tamaulipas, School of Nursing, Tampico, Mexico visited the UTHSC-H on October 18, 2004. The delegation included Dr. Maria del Refugio Zavala Rodriguez, Lic. Maria de los Angeles Fang Huerta, Lic. Olivia Cruz Pecina, Lic. Rosa Margarita Ortega Lopez and Lic. Paulina Aguilera Perez. In attendance from UTHSC-H were Ms. Rose Mary Valencia, Dr. Gwen Sherwood, Dr. Jeanette McNeill, Ms. Elda Ramirez. During the visit, Dr. Chang discussed updating the Agreement of Cooperation with the delegation. Subsequently, the agreement was signed to renew ties between the two universities.

Pakistan*University of Health Sciences, Lahore*

An Agreement of Cooperation between the UTHSC-H and the University of Health Sciences in Lahore, Pakistan, was signed in Washington DC by President James T. Willerson and Chairman of the Board of Governors Professor Mahmood Ahmad and Vice Chancellor Professor Malik Hussain Mubbashar on September 22, 2004. In attendance were numerous US Senators and Congressmen, President of Pakistan Pervaiz Musharraf and Pakistani Ambassador to the US Ashraf Jehangir Qazi. Professor Ahmad visited UTHSC-H on September 23 and 24, 2004. The visit included a series of meetings with the following officials: Dean George M. Stancel, Dr. Michael D. McKinney, Dr. L. Maximilian Buja, Dr. Terry E. Rives, Dean Jack W. Smith, Dean Stanley G. Schultz, Dean Guy S. Parcel, and Dr. Hui-Ming Chang. This agreement was brought to us by Dr. Michael McKinney, Senior Executive Vice President and Chief Operating Officer and his friend Dr. Amanullah Khan.

People's Republic of China*Chinese Medical Association*

The Chinese Medical Association, established in 1915 in Shanghai, is the organization for all medical professionals in China. It acts as the liaison between the government and medical professionals and seeks to raise the standards of health care for all people in China. Dr. Chang met with visitors from the Chinese Medical Association on December 13, 2004. Dr. Yong-Jian Geng, Associate professor of International Medicine, brought this delegation to UTHSC-H. The Chinese Medical Association Delegation included President Dr. De Wang, Senior Editors: Dr. Wu-ye Bao, Dr. Ai-hua Xue, Dr. Jian-jun Hou, and Deputy Director Dr. Lin Wang.

Hong Kong University of Science and Technology

After several meetings between Dr. Chang and Dr. Paul Ching-Wu Chu, President of the Hong Kong University of Science and Technology, the Agreement of Cooperation was signed by Presidents James T. Willerson and Paul C.W. Chu on April 5, 2005. The Hong Kong University of Science and Technology offers degrees in Science, Engineering, Business & Management, and Humanities & Social Sciences and recently received a pledge of \$100 million to support its development as a world academic leader and its initiatives in Mainland China. Dr. Chu serves not only as the President of the Hong Kong University but also as Professor of Physics and TLL Temple Chair of Science at the University of Houston. An internationally celebrated physicist, Dr. Chu held the post of the Director of the Texas Center for Superconductivity and Advanced Materials at the University of Houston.

Republic of China*Ministry of Education, National Science Council*

Dr. Chang was selected by the Ministry of Education, Chairman of National Science Council, and Vice President of Academia Sinica of the Republic of China to represent the southern region of the US at a meeting in San Francisco during the days of October 25-26, 2004. The Ministry of Education organized the meeting to implement a national program to cultivate future science and technology experts for Taiwan. Invited participants included members of Academia Sinica, presidents of major universities in Taiwan, and distinguished Chinese Americans and Chinese Europeans. The meeting was chaired by the Republic of China's Minister of Education Mr. Tu Cheng-sheng. Taiwan Merit Scholarship program (TMS) was established after this meeting. Funded by the government of the Republic of China, TMS selects and supports young talent to pursue advanced research in US and Europe. Dr. Chang was invited to review and select awardees of TMS in March and August of 2005.

SouthAfrica

Johannesburg Development Agency

On August 1, 2005 a delegation from the Johannesburg Development Agency visited UTHSC-H to learn ways of reviving their city and to build a Johannesburg Medical Quarter. The delegation included Mr. Malambo Shakantu, Mr. Agmat Badat and Mr. Steve Topham. The delegation expressed particular interest in the School of Nursing building for its environmentally-friendly design and its community services building. The tour of the School of Nursing, led by Mr. James Victor, Mr. Thomas M. Roberts and Ms. Kimberly Hickson from BNIM Architects was unanimously acclaimed by the Delegation as their entire tour's "blockbuster."

United Kingdom

Dame Julia Margaret Polak, Imperial College, London

Dame Julia Margaret Polak, Professor and Chairman of Tissue Engineering and Regenerative Medicine at Imperial College London, was created Dame Commander of the British Empire in the Queen's Birthday Honors list in recognition of her services to medicine. In addition to being an accomplished scientist, she is also the oldest and longest survivor of a heart and lung transplant in the UK. Following her visit to UTHSC-H in June of 2004, she returned for two three-week sabbaticals from November 10 to December 02, 2004 and from February 14 to March 4, 2005. Dr. Ferid Murad hosted her in the Medical School and the Institute of Molecular Medicine. She formed collaborations with Dr. Willerson, Dr. Murad and the faculty on cardiac regeneration and stem cell research. In November 2004, she gave the Medical School Dean's Special Lecture on stem cells and regenerative medicine.

Vietnam

VEF - Vietnam Education Foundation

The VEF is a special initiative by the Federal Government and the people of the United States to promote closer relations between the US and Vietnam. VEF provides opportunities for Vietnamese nationals to pursue graduate and post-graduate studies in science and technology in the US. Memoranda of Understanding between the VEF and UTHSC-H, School of Public Health and Graduate School of Biomedical Sciences were signed in 2005. Nine Vietnamese students were enrolled in the doctoral programs: three in GSBS and six in SPH in the 2005 academic year. The signed Memoranda of Understanding with the School of Public Health and the Graduate School of Biomedical Sciences make stipulation for ongoing recruitment and enrollment of future candidates sponsored by the VEF. The Office of International Programs initiated this collaboration and hosted meetings for VEF students to have direct dialogue with Deans George Stancel and Guy Parcel.

Multinational

Fulbright Scholars

The School of Public Health hosted visiting Fulbright Scholar Dr. Aliya Toleuova, a researcher at the Karaganda State Medical Academy in Kazakhstan, to conduct research and analyze American occupational health policies for miners. Her research project entitled *The Influence of Occupational Safety and Health Policies to the Rate of Occupational Disease Among Miners*, was conducted under the supervision of Dr. Arch Carson, Assistant Professor, Department of Occupational Medicine, School of Public Health. The Medical School Department of Internal Medicine Division of Cardiology welcomed a visiting Fulbright Scholar Dr. Mogammad Faadiel Essop, Senior Lecturer at the Hatter Institute for Cardiology Research at the University of Cape Town South Africa. He conducted research on the role of elevated fatty acid utilization in the development of cardiovascular disease under the direction of Dr. Heinrich Taegtmeyer.

Harvard Weatherhead Center Fellows

The Offices of International Programs and Public Affairs hosted the Harvard University Weatherhead Center's distinguished international Fellows for the second time on January 25, 2005. The delegation included sixteen international policy makers including senior diplomats, military officers, politicians, journalists, civil servants, business leaders, and non-governmental officials. Senior Executive Vice President and Chief Operating Officer Dr. Michael D. McKinney and Executive Vice President for External Affairs Dr. Carlos R. Hamilton welcomed the visitors. Dr. Bruce C. Kone, Chairman of Internal Medicine, spoke on the oxidative and nitrosative stress in disease. Dr. Donald A. Molony, Professor of Medicine, spoke on the leading role of the Health Sciences Center in promoting evidence-based medicine. Dr. Bryant Boutwell, Associate Dean for Community Affairs and Professional Education, Medical School, presented an overview of the UTHSC-H and the TMC. Dr. Thomas R. Cole, Director of The John P. McGovern Center for Health, Humanities, and the Human Spirit, gave a presentation titled *What Does It Mean to Grow Old?* Attendees included Harvard University Fellows and administrators, the Institute of International Education, and Health Science Center faculty and administrators from all six schools. Weatherhead Center Fellows are: Antonio Alvarez-Couceiro (Spain), Karl-Olof Andersson (Sweden), Colonel Stefan Aubrey (USA), Commander Edward A. Bradfield (USA), Kenneth Cook (Canada), Charles Draper (UK), Liliana Ferrer (Mexico), François Gauthier (France), Kemal Gürüz (Turkey), Paul Hare (UK), Jørgen Henningsen (Denmark), Stefan Möbs (Germany), Colonel David A. Simon (USA), Sheila Stamps (USA/UK), Longbao Wei (China).

International Medical Visitor Service Center at the Houston Intercontinental Airport

The opening ceremony inaugurating the International Medical Visitor Service Center located in Terminal E took place at George Bush Intercontinental Airport on May 19, 2005. Eight Texas Medical Center (TMC) institutions, including UTHSC-H, Baylor College of Medicine, Memorial Hermann Hospital, The Methodist Hospital, St. Luke's Episcopal Hospital, Texas Children's Hospital, The Institute for Rehabilitation and Research, and The University of Texas M D Anderson Cancer Center, are collaborating to extend hospitality to their overseas visitors arriving in Houston. The center also serves as a window to showcase TMC institutions.

2c International Population

Source

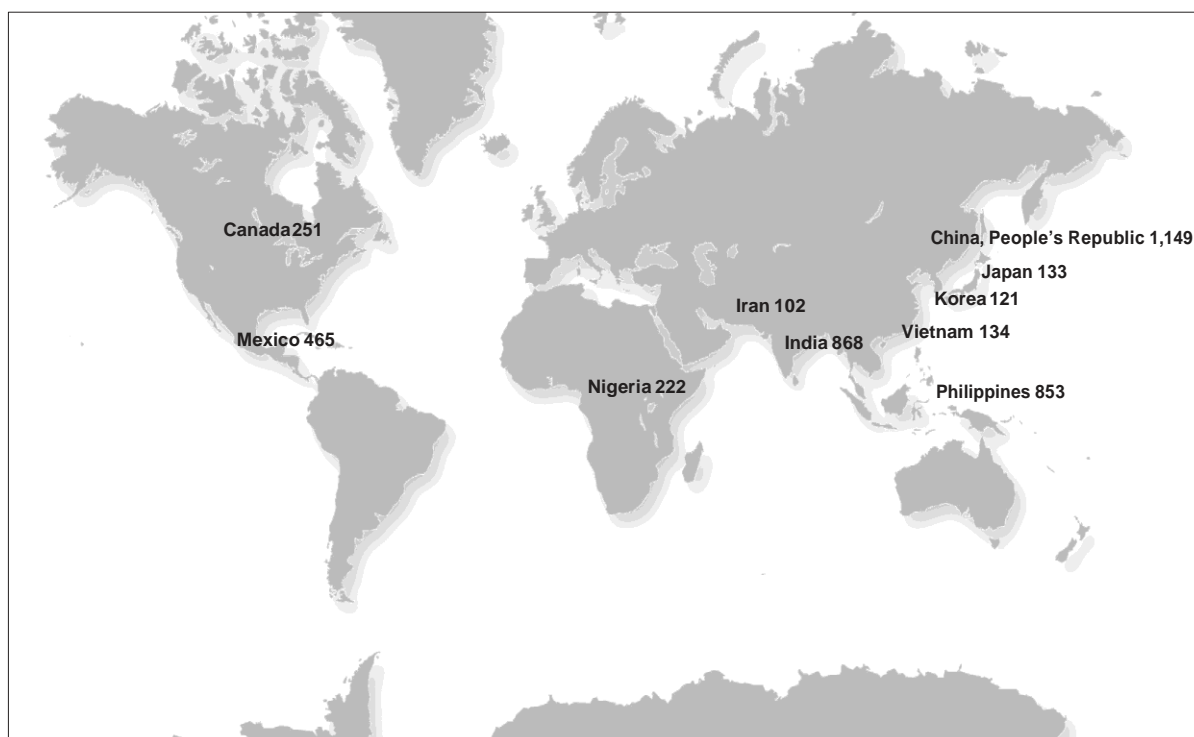
Rose Mary Valencia
Office of International Affairs

The Office of International Affairs processes visa requests and provides assistance to the international populations of several Texas Medical Center institutions, including the health science center, UT M D Anderson Cancer Center, the UT Harris County Psychiatric Center and the Texas Heart Institute. The information below is based on student, faculty and staff international representation for all of these institutions collectively, as of September 2005.

| Largest Student, Faculty & Staff Representation by Country | |
|--|--------------|
| Country | Number |
| China, Peoples Republic | 1,149 |
| Philippines | 853 |
| India | 868 |
| Mexico | 465 |
| Canada | 251 |
| Nigeria | 222 |
| Japan | 133 |
| Vietnam | 134 |
| Iran | 102 |
| Korea | 121 |
| Grand Total | 4,298 |

| Total International Population by Component | |
|---|--------------|
| Institution | Number |
| UT MD Anderson Cancer Center | 4,397 |
| UTHSC-H | 2,049 |
| Texas Heart Institute | 22 |
| Grand Total | 6,468 |

| VISA Status of the UTHSC-H International Population | |
|---|--------------|
| VISA Type | Number |
| F VISA | 373 |
| H VISA | 201 |
| J VISA | 130 |
| O Visa | 6 |
| Permanent Resident | 1,270 |
| Other | 69 |
| Grand Total | 2,049 |



The health science center's research enterprise continues to gain momentum in fulfilling our mission to become a leading research institution in North America. The statistics support this ideal, as shown in charts representing our research expenditures (page 104), National Institutes of Health awards (page 111), and the number of journal publications faculty have authored (page 114). Research expenditures have grown significantly over the past 10 years, an overall increase of 81.4 percent. Our NIH award recipient ranking nationally for 2004 was 62nd of 532 higher education institutions that receive NIH funding.

We are home to an extensive range of experts in scientific discovery. Much research is pursued in collaboration with other faculty members in the health science center, across the Texas Medical Center and at other national and international institutions searching to solve the health care problems around the globe.

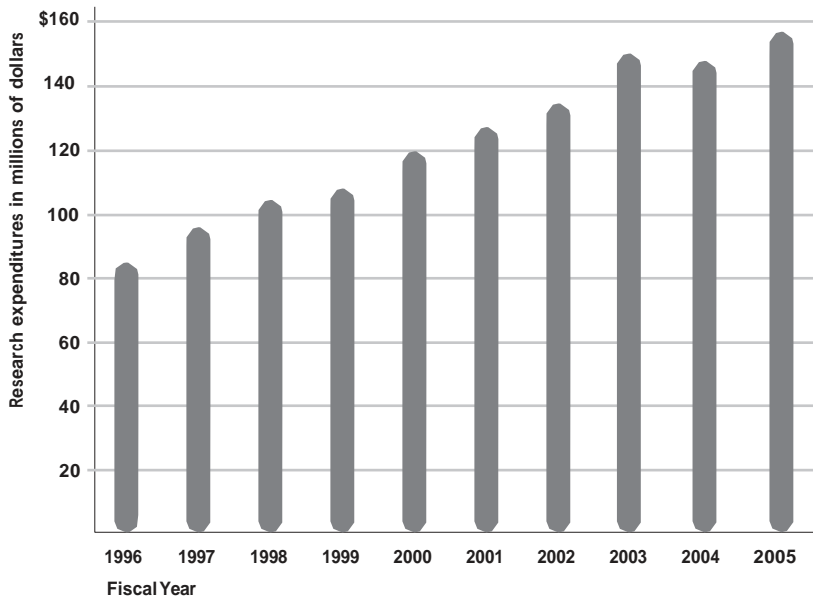
3 Research Expenditures by Unit 1996-2005

Source
Kathy Jalufka
Budget and Financial Reporting

a Includes institution-wide activities that support academic functions not specific to any one school.

These figures include direct and indirect costs, as well as appropriated and designated costs, for research expenditures only. They do not include expenditures for instruction, public service, academic support, student services, institutional support or scholarships and fellowships. Some expenditures that may have been previously reflected in University Administration or Academic Support have been reallocated to the appropriate school and thus may not reconcile to annual financial reports.

| Unit | Amount per fiscal year | | | | | | | | | |
|--|------------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Dental Branch | \$1,657,825 | \$1,818,833 | \$1,949,722 | \$1,559,890 | \$1,558,030 | \$1,951,129 | \$2,443,297 | \$2,352,155 | \$1,865,410 | \$1,775,186 |
| Graduate School of Biomedical Sciences | 50,387 | 81,049 | 179,374 | 220,459 | 291,269 | 264,091 | 333,840 | 285,212 | 213,040 | 207,861 |
| School of Health Information Sciences | 1,061 | 960 | 920 | 159,177 | 180,839 | 987,789 | 1,465,804 | 1,960,167 | 1,929,133 | 1,885,931 |
| Medical School | 52,506,775 | 57,100,798 | 63,714,758 | 71,896,827 | 77,778,442 | 78,557,674 | 86,228,713 | 94,999,993 | 95,633,230 | 94,636,291 |
| School of Nursing | 366,079 | 783,634 | 824,988 | 907,039 | 1,230,035 | 1,365,519 | 1,299,910 | 1,309,909 | 899,751 | 978,366 |
| School of Public Health | 26,965,562 | 31,317,904 | 30,554,882 | 26,737,982 | 33,145,870 | 36,357,421 | 36,864,233 | 36,260,400 | 35,390,656 | 39,052,780 |
| Harris County Psychiatric Center | 16,881 | 205,204 | 334,428 | 156,344 | 146,151 | 132,336 | 159,823 | 151,358 | 148,068 | 65,616 |
| The Brown Foundation Institute of Molecular Medicine | 1,242,380 | 3,344,278 | 3,381,044 | 3,747,142 | 3,616,572 | 3,539,969 | 4,808,637 | 7,599,557 | 6,286,088 | 7,596,255 |
| Academic Support Area ^a | 2,232,097 | 2,942,204 | 2,813,373 | 1,650,928 | 2,704,661 | 3,156,355 | 3,840,312 | 4,680,374 | 5,909,963 | 8,090,710 |
| Grand Total | \$85,039,047 | \$97,594,864 | \$103,753,489 | \$107,035,788 | \$120,651,869 | \$126,312,283 | \$137,444,569 | \$149,599,125 | \$148,275,339 | \$154,288,996 |



UT Health Component Research Expenditures 1998-2004

fb | 2006

Source

a Totals reconcile with the university's Annual Financial Report.

Research Expenditures: Texas Public Universities
and Health-related Institutions
Texas Higher Education Coordinating Board,
April 2005

This table shows a comparison of UT System health components' research expenditures as reported to the Texas Higher Education Coordinating Board. The health science center's expenses are strictly those designated research in the Annual Financial Report. The numbers reported in the table on the previous page include the numbers in this table plus designated funds considered by the schools to be research, minus any not considered by the schools to be research. Since the Texas Higher Education Coordinating Board's deadline for the receipt of FY 2005 data is after the press deadline for *Fact Book 2006*, it will appear in *Fact Book 2007*.

| School | Amount per fiscal year | | | | | | | % change 2003 to 2004 |
|----------------------------|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|--------------------------|
| | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | |
| UTSWMC-Dallas | \$153,711,130 | \$163,518,455 | \$204,553,015 | \$228,358,435 | \$264,917,313 | \$279,184,343 | \$316,691,352 | 13.4% |
| UTMB-Galveston | 76,604,190 | 83,236,093 | 93,869,763 | 102,390,824 | 114,536,942 | 136,871,560 | 138,451,817 | 1.2% |
| UTHSC-H ^a | 102,443,781 | 106,703,164 | 122,914,171 | 128,161,248 | 141,437,957 | 152,926,687 | 151,030,161 | -1.2% |
| UTHSC-SanAntonio | 78,146,072 | 77,246,242 | 86,074,434 | 102,745,941 | 113,060,950 | 119,279,555 | 124,912,722 | 4.7% |
| UTMDAnderson Cancer Center | 141,260,451 | 155,126,396 | 186,130,339 | 211,106,936 | 266,213,970 | 282,260,250 | 313,916,355 | 11.2% |
| UTHC-Tyler | 7,588,544 | 8,256,219 | 8,402,408 | 9,228,568 | 8,914,191 | 9,600,063 | 10,240,390 | 6.7% |
| Grand Total | \$559,754,168 | \$594,086,569 | \$701,944,130 | \$781,991,952 | \$909,081,323 | \$980,122,458 | \$1,055,242,797 | 7.7% |

Research Expenditures by Sponsoring Agency 2005

Source

a Includes institution-wide activities that support academic functions not specific to any one school.

Kathy Jalufka
Budget and Financial Reporting

These figures include direct and indirect costs, as well as appropriated and designated costs, for research expenditures only. They do not include expenditures for instruction, public service, academic support, student services, institutional support or scholarships and fellowships.

| Unit | Sponsoring Agency Fiscal Year 2005 | | | | | | |
|---|------------------------------------|----------------------|--------------------|-----------------|---------------------|-----------------------|---------------------|
| | Total | Federal | State | Local | Private | Other Appropriated | Other Designated |
| Dental Branch | \$1,775,186 | \$1,528,900 | \$6,994 | | \$94,272 | | \$154,020 |
| Graduate School of Biomedical Sciences | 207,861 | | 155,955 | | 51,906 | | |
| School of Health Information Sciences | 1,885,931 | 1,425,336 | | | 456,996 | | 3,599 |
| Medical School | 94,636,291 | 66,750,105 | 5,110,395 | 14,836 | 17,399,853 | 1,146,752 | 4,214,350 |
| School of Nursing | 978,366 | 801,352 | 4,133 | | 172,881 | | |
| School of Public Health | 39,052,780 | 33,400,696 | 1,670,864 | 26,835 | 2,017,216 | 1,896,675 | 40,494 |
| Harris County Psychiatric Center | 65,616 | | | | 65,616 | | |
| The Brown Foundation Institute of Molecular Medicine | 7,596,255 | 3,050,211 | 2,714 | | 2,577,546 | 1,965,784 | |
| Academic Support Area ^a | 8,090,710 | 5,552,604 | | | | 2,426,751 | 111,355 |
| Grand Total | \$154,288,996 | \$112,509,204 | \$6,951,055 | \$41,671 | \$22,836,286 | \$7,435,962 | \$4,514,818 |
| Percent of Total | | 72.9% | 4.5% | 0.1% | 14.8% | 4.8% | 2.9% |

3 Grant Proposals by Unit and Type 2001-2005

Source
Catherine Moore
Office of Sponsored Projects

| Unit | Number of Proposals and Total Proposal Amount per fiscal year | | | | | | | | | |
|---|---|------------|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|
| | 2001 | | 2002 | | 2003 | | 2004 | | 2005 | |
| Proposal | No. | No. | No. | No. | No. | No. | No. | No. | No. | No. |
| Dental Branch | | | | | | | | | | |
| Fellowship/Scholarship | \$31,500 | 8 | \$4,800 | 2 | \$330,874 | 4 | \$42,400 | 2 | \$37,400 | 3 |
| Instruction | 1,583,988 | 6 | 306,935 | 5 | 4,575,019 | 4 | 799,354 | 3 | 2,639,952 | 4 |
| Research | 14,611,756 | 68 | 15,915,485 | 77 | 16,718,953 | 84 | 19,592,685 | 76 | 8,901,216 | 40 |
| Clinical Study | | | | | | | | | 54,686 | 1 |
| DB Total | \$16,227,244 | 82 | \$16,227,220 | 84 | \$21,624,846 | 92 | \$20,450,026 | 83 | \$11,633,254 | 48 |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| Fellowship/Scholarship | \$34,000 | 1 | | | | | | | | |
| Instruction | 50,000 | 1 | \$24,800 | 1 | \$215,532 | 2 | \$2,153,552 | 4 | \$2,395,917 | 4 |
| GSBSTotal | \$84,000 | 2 | \$24,800 | 1 | \$215,532 | 2 | \$2,153,552 | 4 | \$2,395,917 | 4 |
| School of Health Information Sciences | | | | | | | | | | |
| Fellowship/Scholarship | \$9,300 | 1 | \$68,645 | 2 | \$226,927 | 6 | \$90,213 | 4 | \$65,343 | 3 |
| Instruction | 594,417 | 1 | 53,239 | 2 | 174,662 | 4 | 51,250 | 2 | 715,447 | 3 |
| Research | 12,970,859 | 14 | 9,516,573 | 20 | 14,787,638 | 32 | 32,162,964 | 49 | 42,025,697 | 47 |
| Other | | | | | | | 235,827 | 3 | 108,127 | 1 |
| SHIS Total | \$13,574,576 | 16 | \$9,638,457 | 24 | \$15,189,227 | 42 | \$32,539,714 | 58 | \$42,914,614 | 54 |
| Medical School | | | | | | | | | | |
| Fellowship/Scholarship | \$1,236,371 | 33 | \$1,303,658 | 27 | \$1,114,387 | 34 | \$2,255,710 | 43 | \$1,305,944 | 27 |
| Instruction | 4,913,004 | 24 | 10,690,634 | 49 | 6,852,067 | 38 | 8,772,481 | 23 | 8,846,520 | 22 |
| Research | 323,992,196 | 517 | 304,099,677 | 508 | 470,039,625 | 579 | 441,245,635 | 596 | 493,397,355 | 567 |
| Clinical Study | | | | | | | 11,586,013 | 85 | 9,006,875 | 84 |
| Other | | | | | | | 2,047,004 | 30 | 6,423,401 | 31 |
| MS Total | \$330,141,571 | 574 | \$316,093,969 | 584 | \$15,189,227 | 651 | \$465,906,843 | 777 | \$518,980,095 | 731 |
| School of Nursing | | | | | | | | | | |
| Fellowship/Scholarship | \$200,944 | 4 | \$43,484 | 2 | \$23,796 | 1 | \$135,222 | 5 | \$106,638 | 4 |
| Instruction | 5,318,321 | 7 | 4,715,610 | 11 | 5,918,114 | 14 | 4,851,280 | 15 | 4,250,298 | 8 |
| Research | 10,172,171 | 21 | 6,637,464 | 17 | 7,108,891 | 20 | 6,271,189 | 18 | 14,960,005 | 22 |
| Clinical Study | | | | | | | 625,933 | 1 | | |
| Other | | | | | | | 386,029 | 2 | 6,1439 | 2 |
| SON Total | \$15,691,436 | 32 | \$11,396,558 | 30 | \$13,050,801 | 35 | \$12,269,653 | 41 | \$19,378,390 | 36 |
| School of Public Health | | | | | | | | | | |
| Fellowship/Scholarship | \$271,723 | 3 | | | \$27,580 | 1 | \$639,214 | 5 | \$38,561 | 4 |
| Instruction | 5,457,774 | 13 | \$5,217,055 | 13 | 5,285,468 | 12 | 20,305,635 | 19 | 22,703,840 | 22 |
| Research | 167,242,337 | 199 | 170,872,650 | 215 | 170,826,907 | 232 | 265,411,249 | 291 | 167,331,764 | 286 |
| Clinical Study | | | | | | | | | 927,230 | 2 |
| Other | | | | | | | 634,219 | 6 | 1,672,281 | 8 |
| SPH Total | \$172,971,834 | 215 | \$176,089,705 | 228 | \$176,139,955 | 245 | \$286,990,317 | 321 | \$192,673,676 | 322 |
| The Brown Foundation Institute of Molecular Medicine | | | | | | | | | | |
| Fellowship/Scholarship | \$40,036 | 1 | | | \$537,668 | 3 | \$486,632 | 5 | \$1,583,000 | 5 |
| Research | 20,075,079 | 30 | \$11,922,677 | 36 | 28,049,659 | 44 | 29,158,415 | 48 | 46,981,978 | 57 |
| IMM Total | \$20,115,115 | 31 | \$11,922,677 | 36 | \$28,587,327 | 47 | \$29,645,047 | 53 | \$48,564,978 | 62 |
| Harris County Psychiatric Center | | | | | | | | | | |
| Instruction | | | | | | | | | \$669,150 | 1 |
| Research | | | \$1,765,793 | 4 | | | | | | |
| Other | | | | | | | \$109,915 | 2 | \$54,891 | 1 |
| HCPCTotal | \$0 | 0 | \$1,765,793 | 4 | \$0 | 0 | \$109,915 | 2 | \$724,041 | 2 |
| University Administration | | | | | | | | | | |
| Fellowship/Scholarship | | | | | \$1,288,461 | 1 | | | | |
| Instruction | \$1,159,840 | 2 | \$2,892,871 | 6 | 70,800 | 4 | \$908,640 | 4 | \$54,994 | 2 |
| Research | 1,234,577 | 3 | 3,671,120 | 3 | 2,055,757 | 2 | 3,079,891 | 2 | 33,579,944 | 7 |
| UA Total | \$2,394,417 | 5 | \$6,563,991 | 9 | \$3,415,018 | 7 | \$3,988,531 | 6 | \$33,634,938 | 9 |
| UTHSC-H Total | | | | | | | | | | |
| Fellowship/Scholarship | \$1,823,874 | 52 | \$1,420,587 | 33 | \$3,549,693 | 50 | \$3,649,391 | 64 | \$3,136,886 | 46 |
| Instruction | 19,077,344 | 52 | 23,901,144 | 87 | 23,091,662 | 78 | 37,842,192 | 70 | 42,276,118 | 65 |
| Research | 550,298,975 | 852 | 524,401,439 | 880 | 709,587,430 | 993 | 796,922,028 | 1,080 | 807,177,959 | 1,026 |
| Clinical Study | | | | | | | 12,227,533 | 88 | 9,988,791 | 87 |
| Other | | | | | | | 3,412,454 | 43 | 8,320,139 | 43 |

| | | | | | | | | | | |
|--------------------|---------------|-----|---------------|-------|---------------|-------|---------------|-------|---------------|-------|
| Grand Total | \$571,200,193 | 956 | \$549,723,170 | 1,000 | \$736,228,785 | 1,121 | \$854,053,598 | 1,345 | \$870,899,893 | 1,267 |
|--------------------|---------------|-----|---------------|-------|---------------|-------|---------------|-------|---------------|-------|

Contract and Grant Awards by Unit and Type 2001-2005

Source

Note: Due to difficulty in retrieving contract data, FY 2003 figures reflect grant activity only.

Catherine Moore
Office of Sponsored Projects

| Unit | Number of Awards and Total Award Amount per fiscal year | | | | | | | | | | |
|---|---|------------|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|-----|
| | Proposal | 2001 | No. | 2002 | No. | 2003 | No. | 2004 | No. | 2005 | No. |
| Dental Branch | | | | | | | | | | | |
| Fellowship/Scholarship | \$6,800 | 3 | \$2,400 | 1 | \$4,800 | 2 | \$2,400 | 1 | \$40,000 | 1 | |
| Instruction | 320,138 | 6 | 1,981,008 | 10 | 647,943 | 3 | 752,340 | 3 | 1,292,822 | 3 | |
| Research | 2,304,650 | 61 | 2,459,376 | 62 | 1,378,400 | 54 | 1,325,445 | 43 | 1,895,789 | 33 | |
| Clinical Study | | | | | | | 15,588 | 2 | | | |
| DB Total | \$2,631,588 | 70 | \$4,442,784 | 73 | \$2,031,143 | 59 | \$2,095,773 | 49 | \$3,228,611 | 37 | |
| Graduate School of Biomedical Sciences | | | | | | | | | | | |
| Fellowship/Scholarship | \$17,000 | 1 | \$37,000 | 1 | \$37,000 | 1 | | | | | |
| Instruction | 835,619 | 3 | 24,800 | 1 | 319,986 | 3 | \$264,110 | 4 | \$834,706 | 4 | |
| GSBSTotal | \$852,619 | 4 | \$61,800 | 2 | \$356,986 | 4 | \$264,110 | 4 | \$834,706 | 4 | |
| School of Health Information Sciences | | | | | | | | | | | |
| Fellowship/Scholarship | \$9,300 | 1 | \$137,125 | 3 | \$110,983 | 5 | \$110,213 | 5 | \$65,343 | 3 | |
| Research | 795,349 | 7 | 1,141,252 | 13 | 1,159,802 | 11 | 1,642,721 | 24 | 2,106,140 | 19 | |
| Other | | | | | | | 235,287 | 3 | 108,127 | 1 | |
| SHIS Total | \$812,649 | 9 | \$1,331,616 | 18 | \$1,357,970 | 19 | \$2,031,394 | 33 | \$2,282,310 | 24 | |
| Medical School | | | | | | | | | | | |
| Fellowship/Scholarship | \$451,943 | 16 | \$593,961 | 19 | \$534,914 | 17 | \$613,880 | 19 | \$585,966 | 14 | |
| Instruction | 8,741,450 | 39 | 35,301,552 | 86 | 4,168,007 | 40 | 2,311,294 | 17 | 2,146,940 | 14 | |
| Research | 80,826,336 | 440 | 100,936,734 | 540 | 83,199,850 | 346 | 81,400,864 | 334 | 87,147,805 | 344 | |
| Clinical Study | | | | | | | 10,744,335 | 88 | 7,527,679 | 90 | |
| Other | 228,219 | 5 | | | | | 1,268,940 | 16 | 4,724,682 | 31 | |
| MS Total | \$90,247,948 | 500 | \$136,832,247 | 645 | \$87,902,771 | 403 | \$96,339,313 | 474 | \$102,133,072 | 493 | |
| School of Nursing | | | | | | | | | | | |
| Fellowship/Scholarship | \$25,000 | 1 | \$21,890 | 1 | \$47,202 | 2 | \$75,000 | 3 | \$75,358 | 4 | |
| Research | 1,840,973 | 16 | 1,583,786 | 10 | 1,086,572 | 10 | 1,023,116 | 8 | 1,713,329 | 11 | |
| Other | | | | | | | 404,589 | 4 | 438,623 | 3 | |
| SON Total | \$2,913,899 | 23 | \$2,721,003 | 19 | \$1,916,099 | 18 | \$2,831,235 | 27 | \$3,349,261 | 29 | |
| School of Public Health | | | | | | | | | | | |
| Fellowship/Scholarship | \$56,402 | 2 | | | \$27,580 | 1 | \$129,911 | 1 | \$39,957 | 2 | |
| Instruction | 3,023,633 | 20 | \$2,302,116 | 12 | 3,033,640 | 8 | 4,119,459 | 19 | 3,600,372 | 13 | |
| Research | 42,112,585 | 136 | 33,072,368 | 125 | 36,485,655 | 124 | 40,532,706 | 137 | 46,431,935 | 165 | |
| Clinical Study | | | | | | | 737,100 | 1 | 867,230 | 2 | |
| Other | 225,000 | 1 | | | | | 437,972 | 6 | 1,897,107 | 6 | |
| SPH Total | \$45,417,620 | 159 | \$35,374,484 | 137 | \$39,516,875 | 133 | \$45,957,148 | 164 | \$52,836,601 | 188 | |
| The Brown Foundation Institute of Molecular Medicine | | | | | | | | | | | |
| Fellowship/Scholarship | \$43,772 | 1 | | | | | \$23,233 | 1 | | | |
| Research | 1,976,051 | 11 | \$3,245,918 | 17 | \$4,045,742 | 21 | 3,163,119 | 17 | \$3,004,554 | 17 | |
| Other | 82,627 | 1 | | | | | | | | | |
| IMM Total | \$2,102,450 | 13 | \$3,245,918 | 17 | \$4,045,742 | 21 | \$3,186,352 | 18 | \$3,004,554 | 17 | |
| Harris County Psychiatric Center | | | | | | | | | | | |
| Research | | | \$80,000 | 2 | \$55,000 | 1 | \$177,490 | 2 | | | |
| Other | | | | | | | 109,915 | 1 | | | |
| HCPCTotal | | | \$80,000 | 2 | \$55,000 | 1 | \$287,405 | 3 | \$0 | 0 | |
| University Administration | | | | | | | | | | | |
| Instruction | \$695,213 | 3 | \$1,019,600 | 3 | \$350,877 | 4 | | | \$25,000 | 1 | |
| Research | 30,100 | 1 | 6,250,000 | 3 | | | \$27,034 | 2 | \$8,894,500 | 2 | |
| Other | 48,000 | 1 | | | | | 250,000 | 1 | | | |
| UA Total | \$725,313 | 5 | \$7,269,600 | 6 | \$350,877 | 4 | \$277,034 | 3 | \$8,819,500 | 3 | |
| UTHSC-H Total | | | | | | | | | | | |
| Fellowship/Scholarship | \$610,217 | 25 | \$1,811,976 | 25 | \$1,113,356 | 32 | \$981,671 | 32 | \$806,624 | 25 | |
| Instruction | 14,671,979 | 78 | 40,778,041 | 122 | 9,009,086 | 63 | 9,068,906 | 57 | 9,024,491 | 48 | |
| Research | 129,886,044 | 672 | 148,769,434 | 772 | 127,411,021 | 567 | 129,112,971 | 564 | 151,194,052 | 589 | |
| Clinical Study | | | | | | | 11,649,513 | 92 | 8,394,909 | 92 | |
| Other | 583,846 | 8 | | | | | 2,456,703 | 30 | 7,168,539 | 41 | |
| Grand Total | \$145,752,086 | 783 | \$191,359,452 | 919 | \$137,533,463 | 662 | \$153,269,764 | 775 | \$176,588,615 | 795 | |

3 Contract and Grant Awards by Source 2001-2005

Source
Catherine Moore
Office of Sponsored Projects

Note: Due to difficulty in retrieving contract data, FY 2003 figures reflect grant activity only.

| Unit Number of Awards and Total Award Amount per fiscal year | | | | | | | | | | |
|--|---------------------|------------|----------------------|------------|---------------------|------------|---------------------|------------|----------------------|------------|
| Source | 2001 | No. | 2002 | No. | 2003 | No. | 2004 | No. | 2005 | No. |
| Dental Branch | | | | | | | | | | |
| Federal | \$2,280,107 | 22 | \$2,221,773 | 19 | \$1,783,112 | 16 | \$1,872,760 | | \$3,041,482 | 19 |
| State | 93,163 | 1 | 299,156 | 1 | | | | | 5,000 | 1 |
| Local | | | | | | | 3,200 | | | |
| Private | 258,318 | 47 | 1,921,855 | 53 | 248,031 | 43 | 219,843 | | 182,129 | 17 |
| DB Total | \$2,631,588 | 70 | \$4,442,784 | 73 | \$2,031,143 | 59 | \$2,095,773 | 49 | \$3,228,611 | 37 |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| Federal | \$50,000 | 1 | \$24,800 | 1 | \$319,986 | 3 | \$264,110 | | \$834,706 | 4 |
| State | | | | | | | | | | |
| Private | 802,619 | 3 | 37,000 | 1 | 37,000 | 1 | | | | |
| GSBS Total | \$852,619 | 4 | \$61,800 | 2 | \$356,986 | 4 | \$264,110 | 4 | \$834,706 | 4 |
| School of Health Information Sciences | | | | | | | | | | |
| Federal | \$804,649 | 8 | \$1,253,653 | 15 | \$1,154,867 | 11 | \$1,375,461 | | \$2,007,179 | 16 |
| State | | | | | | | | | | |
| Local | | | | | | | 20,000 | | | |
| Private | 8,000 | 1 | 77,963 | 3 | 203,103 | 8 | 635,933 | | 275,131 | 8 |
| SHIS Total | \$812,649 | 9 | \$1,331,616 | 18 | \$1,357,970 | 19 | \$2,031,394 | 33 | \$2,282,310 | 24 |
| Medical School | | | | | | | | | | |
| Federal | \$65,507,287 | 265 | \$83,282,993 | 366 | \$82,345,020 | 319 | \$71,625,492 | | \$79,282,444 | 291 |
| State | 3,891,074 | 15 | 1,249,515 | 11 | 897,841 | 4 | 8,103,371 | | 7,656,380 | 8 |
| Local | 163,875 | 2 | | | | | 217,500 | | 50,000 | 1 |
| Private | 20,685,713 | 218 | 52,299,739 | 268 | 4,659,910 | 80 | 16,392,950 | | 15,144,248 | 193 |
| MS Total | \$90,247,949 | 500 | \$136,832,247 | 645 | \$87,902,771 | 403 | \$96,339,313 | 474 | \$102,133,072 | 493 |
| School of Nursing | | | | | | | | | | |
| Federal | \$2,815,808 | 17 | \$2,304,254 | 11 | \$1,755,099 | 13 | \$2,443,967 | | \$2,535,952 | 22 |
| State | | | 46,947 | 1 | | | 202,611 | | 502,378 | 3 |
| Local | | | | | | | | | | |
| Private | 98,091 | 6 | 369,802 | 7 | 161,000 | 5 | 184,657 | | 310,931 | 4 |
| SON Total | \$2,913,899 | 23 | \$2,721,003 | 19 | \$1,916,099 | 18 | \$2,831,235 | 27 | \$3,349,261 | 29 |
| School of Public Health | | | | | | | | | | |
| Federal | \$39,683,137 | 126 | \$34,337,785 | 116 | \$38,113,134 | 124 | \$43,602,760 | | \$49,020,708 | 154 |
| State | 3,070,188 | 14 | 272,871 | 4 | 1,231,151 | 2 | 793,620 | | 1,267,807 | 9 |
| Local | 5,587 | 1 | 5,417 | 2 | 20,000 | 1 | 40,000 | | | |
| Private | 2,658,708 | 18 | 758,411 | 15 | 152,590 | 6 | 1,520,768 | | 2,548,086 | 25 |
| SPH Total | \$45,417,620 | 159 | \$35,374,484 | 137 | \$39,516,875 | 133 | \$45,957,148 | 164 | \$52,836,601 | 188 |
| The Brown Foundation Institute of Molecular Medicine | | | | | | | | | | |
| Federal | \$1,627,823 | 7 | \$3,163,918 | 15 | \$3,851,742 | 17 | \$3,036,919 | | \$2,521,783 | 9 |
| State | | | | | | | | | | |
| Private | 474,627 | 6 | 82,000 | 2 | 194,000 | 4 | 149,433 | | 482,771 | 8 |
| IMM Total | \$2,102,450 | 13 | \$3,245,918 | 17 | \$4,045,742 | 21 | \$3,186,352 | 18 | \$3,004,554 | 17 |

| Unit | | | | | | | | | | | Number of Awards and Total Award Amount per fiscal year | | | | | | | | | | |
|---|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|---|--|------|--|------|--|------|------------|----------|--|--|
| Source | 2001 | | 2002 | | 2003 | | 2004 | | 2005 | | 2001 | | 2002 | | 2003 | | 2004 | | 2005 | | |
| | No. | | No. | No. | No. | No. | No. | No. | No. | No. | | | | | | | | | | | |
| Harris County Psychiatric Center | | | | | | | | | | | | | | | | | | | | | |
| Private | | | \$80,000 | 2 | \$55,000 | 1 | \$287,405 | | | | | | | | | | | | | | |
| HCPCTotal | | | \$80,000 | 2 | \$55,000 | 1 | \$287,405 | 3 | | | | | | | | | | \$0 | 0 | | |
| University Administration | | | | | | | | | | | | | | | | | | | | | |
| Federal | \$695,213 | 3 | \$6,269,600 | 5 | \$335,877 | 3 | \$257,020 | | \$8,882,000 | 2 | | | | | | | | | | | |
| State | 30,100 | 1 | 1,000,000 | 1 | | | | | | | | | | | | | | | | | |
| Private | 48,000 | 1 | | | 15,000 | 1 | 20,014 | | 37,500 | 1 | | | | | | | | | | | |
| UATotal | \$773,313 | 5 | \$7,269,600 | 6 | \$350,877 | 4 | \$277,034 | 3 | \$8,919,500 | 3 | | | | | | | | | | | |
| UTHSC-H Total | | | | | | | | | | | | | | | | | | | | | |
| Federal | \$113,464,024 | 449 | \$132,858,776 | 548 | \$129,658,837 | 506 | \$124,478,459 | | \$148,126,254 | 517 | | | | | | | | | | | |
| State | 7,084,524 | 31 | 2,868,489 | 18 | 2,128,992 | 6 | 9,099,602 | | 9,431,565 | 21 | | | | | | | | | | | |
| Local | 169,462 | 3 | 5,417 | 2 | 20,000 | 1 | 280,700 | | 50,000 | 1 | | | | | | | | | | | |
| Private | 25,034,076 | 300 | 55,626,770 | 351 | 5,725,634 | 149 | 19,411,003 | | 18,980,796 | 256 | | | | | | | | | | | |
| Grand Total | \$145,752,086 | 783 | \$191,359,452 | 919 | \$137,533,463 | 662 | \$153,269,764 | 775 | \$176,588,615 | 795 | | | | | | | | | | | |

Intellectual Property Activity 1996-2005

Source

Bruce Butler
Office of Technology Management

Note: activities and data are restated from previous years.

| Activity | Amount per fiscal year | | | | | | | | | |
|--|------------------------|------------------|------------------|------------------|------------------|------------------|--------------------|--------------------|--------------------|--------------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Invention disclosures | 10 | 7 | 14 | 25 | 27 | 36 | 44 | 69 | 44 | 49 |
| New US patent applications filed | 10 | 14 | 18 | 25 | 40 | 30 | 44 | 30 | 23 | 20 |
| Licenses & options executed | 2 | 2 | 2 | 8 | 4 | 9 | 9 | 23 | 27 | 36 |
| Licenses & options generating income | 7 | 6 | 7 | 9 | 14 | 14 | 20 | 25 | 41 | 48 |
| US patents issued | 6 | 3 | 7 | 6 | 1 | 10 | 5 | 12 | 12 | 6 |
| Start-up companies formed | | | | | | 2 | 1 | 1 | 1 | |
| Royalty income (Patents, copyrights, trademarks, & software) | | | | | | | | | | |
| Grand Total | \$811,314 | \$358,605 | \$388,435 | \$368,124 | \$715,979 | \$857,051 | \$1,425,920 | \$1,219,696 | \$2,270,441 | \$3,484,772 |

3 Principal Investigators by Unit 1996-2005

Source
Catherine Moore
Office of Sponsored Projects

| Unit | Investigators per fiscal year as of September 1 | | | | | | | | | |
|---|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Dental Branch | 36 | 34 | 31 | 27 | 24 | 23 | 23 | 25 | 22 | 21 |
| Graduate School of Biomedical Sciences | 2 | 2 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 2 |
| School of Health Information Sciences | | | | 2 | 5 | 7 | 8 | 13 | 15 | 12 |
| Medical School | 274 | 271 | 319 | 305 | 296 | 237 | 241 | 239 | 257 | 259 |
| School of Nursing | 21 | 27 | 26 | 27 | 28 | 23 | 23 | 21 | 23 | 21 |
| School of Public Health | 66 | 66 | 66 | 68 | 80 | 75 | 70 | 73 | 79 | 89 |
| Houston Recovery Campus | 1 | 2 | | | | | | | | |
| The Brown Foundation Institute of Molecular Medicine | 2 | 6 | 9 | 7 | 6 | 6 | 8 | 11 | 13 | 13 |
| Harris County Psychiatric Center | | | | | | | 2 | 2 | 3 | 2 |
| University Administration | 3 | 3 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 5 |
| Grand Total | 405 | 411 | 456 | 440 | 443 | 376 | 380 | 389 | 417 | 424 |

Ratio of Federal Funds to State Appropriated Funds 2004

Source
Research Expenditures: Texas Public Universities and Health-related Institutions
Texas Higher Education Coordinating Board,
April 2005

This table represents the relationship between federal and state research dollars leveraged in FY 2004 by select public institutions of higher education in Texas. UTHSC-H, ranked third in this category, receiving \$9.37 in federal research dollars for every \$1.00 in state funds.

Since the Texas Higher Education Coordinating Board's deadline for the receipt of FY 2005 data is after the press deadline for *Fact Book 2006*, we will report FY 2005 activity in *Fact Book 2007*.

| School | Activity Fiscal Year 2004 | | |
|---------------------------------|---------------------------|---------------------|------------|
| | Total Exp Rank | Ratio of Fed/St Exp | Ratio Rank |
| UTHSC-San Antonio | 7 | 14.72 | 1 |
| UTSWMC-Dallas | 4 | 11.07 | 2 |
| UTHSC-H | 5 | 9.37 | 3 |
| UTMB-Galveston | 6 | 6.75 | 4 |
| UT Austin | 2 | 4.75 | 5 |
| Texas A&M University System HSC | 10 | 2.32 | 6 |
| UTMD Anderson Cancer Center | 3 | 1.57 | 7 |
| Texas A&M University | 1 | 1.48 | 8 |
| University of Houston | 8 | 1.10 | 9 |
| Texas Tech University | 9 | 1.01 | 10 |

NIH Awards by Unit 1996-2005

Sources
Catherine Moore
Office of Sponsored Projects

After FY 1995, faculty were no longer assigned to the Graduate School of Biomedical Sciences (GSBS). Instead, those faculty are counted in their schools of appointment and any awards are counted there as well. Please refer to the GSBS faculty affiliation table on page 50.

| Unit | Number of Awards and Total Award Amount per fiscal year | | | | | | | | | |
|---|---|------------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|------------|
| | 1996 | No. | 1997 | No. | 1998 | No. | 1999 | No. | 2000 | No. |
| Dental Branch | \$1,361,719 | 11 | \$794,755 | 7 | \$572,491 | 4 | \$1,055,051 | 5 | \$1,517,506 | 10 |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| School of Health Information Sciences | | | | | | | | | 198,968 | 2 |
| Medical School | 29,573,361 | 153 | 35,534,660 | 162 | 40,375,275 | 181 | 49,758,704 | 190 | 51,069,163 | 204 |
| School of Nursing | 579,624 | 3 | 444,292 | 2 | 919,941 | 5 | 292,394 | 2 | 611,362 | 3 |
| School of Public Health | 23,350,658 | 40 | 27,326,932 | 31 | 27,500,682 | 35 | 18,567,760 | 30 | 15,716,625 | 39 |
| The Brown Foundation Institute of Molecular Medicine | 362,261 | 2 | 921,240 | 5 | 871,659 | 8 | 988,113 | 8 | 942,131 | 7 |
| University Administration | | | | | | | | | 147,398 | 1 |
| Grand Total | \$55,227,623 | 209 | \$65,021,879 | 207 | \$70,240,048 | 233 | \$70,662,022 | 235 | \$70,203,153 | 266 |

| Unit | Number of Awards and Total Award Amount per fiscal year | | | | | | | | | |
|---|---|------------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|------------|
| | 2001 | No. | 2002 | No. | 2003 | No. | 2004 | No. | 2005 | No. |
| Dental Branch | \$1,578,533 | 10 | \$1,700,099 | 11 | \$1,407,596 | 7 | \$1,601,761 | 8 | \$1,995,126 | 9 |
| Graduate School of Biomedical Sciences | | | | | 296,126 | 2 | 209,946 | 1 | 805,134 | 3 |
| School of Health Information Sciences | 476,528 | 4 | 364,079 | 4 | 648,076 | 4 | 539,952 | 5 | 1,354,437 | 6 |
| Medical School | 57,286,170 | 202 | 59,475,024 | 223 | 60,468,833 | 193 | 51,232,842 | 174 | 52,388,776 | 157 |
| School of Nursing | 1,103,378 | 5 | 1,209,443 | 5 | 935,487 | 5 | 900,416 | 3 | 1,033,775 | 5 |
| School of Public Health | 28,844,089 | 40 | 19,872,491 | 39 | 24,075,042 | 41 | 26,897,582 | 45 | 22,061,348 | 34 |
| The Brown Foundation Institute of Molecular Medicine | 1,020,414 | 6 | 2,980,985 | 13 | 3,640,432 | 14 | 2,812,686 | 11 | 1,657,139 | 6 |
| University Administration | 695,213 | 3 | 6,250,000 | 3 | 300,077 | 1 | 250,000 | 1 | | |
| Grand Total | \$91,004,325 | 270 | \$91,852,121 | 298 | \$91,771,669 | 267 | \$84,445,165 | 248 | \$81,295,735 | 220 |

3 Federal Awards by Agency 1996-2005

Source
Catherine Moore
Office of Sponsored Projects

| Federal Agency | Number of Awards and Total Award Amount per fiscal year | | | | | | | | | |
|-----------------------------|---|------------|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|------------|
| | 1996 | | 1997 | | 1998 | | 1999 | | 2000 | |
| | No. | No. | No. | No. | No. | No. | No. | No. | No. | No. |
| Public Health Service | \$64,590,498 | 301 | \$76,377,24 | 313 | \$82,921,624 | 334 | \$81,334,444 | 337 | \$83,777,509 | 404 |
| NASA | 774,614 | 11 | 1,355,909 | 15 | 779,149 | 15 | 812,157 | 16 | 1,275,141 | 19 |
| National Science Foundation | 252,220 | 3 | 174,705 | 2 | 289,205 | 7 | 235,700 | 5 | 1,349,891 | 6 |
| USDA | 311,344 | 2 | 317,448 | 3 | | | | | | |
| Other Federal | 1,882,728 | 16 | 1,740,073 | 16 | 8,231,935 | 16 | 2,179,071 | 29 | 6,459,459 | 22 |
| Grand Total | \$67,811,404 | 333 | \$79,965,384 | 349 | \$92,221,913 | 372 | \$84,561,372 | 387 | \$92,862,000 | 451 |

| Federal Agency | Number of Awards and Total Award Amount per fiscal year | | | | | | | | | |
|-----------------------------|---|------------|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|
| | 2001 | | 2002 | | 2003 | | 2004 | | 2005 | |
| | No. | No. | No. | No. | No. | No. | No. | No. | No. | No. |
| Public Health Service | \$108,939,182 | 412 | \$119,319,280 | 489 | \$116,318,339 | 449 | \$116,165,219 | 438 | \$123,836,301 | 458 |
| NASA | 769,941 | 10 | 1,100,811 | 14 | 876,971 | 13 | 1,086,853 | 15 | 636,593 | 11 |
| National Science Foundation | 1,724,755 | 4 | 3,828,890 | 7 | 850,515 | 6 | 239,672 | 4 | 867,466 | 8 |
| USDA | 20,894 | 3 | | | 60,800 | 3 | 150,000 | 1 | 2,609,999 | 2 |
| Other Federal | 2,009,252 | 20 | 8,609,795 | 38 | 11,552,212 | 35 | 6,836,715 | 29 | 20,175,895 | 38 |
| Grand Total | \$113,464,024 | 449 | \$132,858,776 | 548 | \$129,658,837 | 506 | \$124,478,459 | 487 | \$148,126,254 | 517 |

Sponsored Project Activity Report 2005

Source
Kathy Jalufka
Budget and Financial Reporting

a Includes Health Science Center - General and UT Harris County Psychiatric Center.

Sponsored project activities include research, instruction, public service, academic support, student support, scholarships and fellowships. Extramural fund sources include federal, state, local and private funds. This table represents amounts that were expended, not awarded.

| Unit | Activity Fiscal Year 2005 | | |
|--|---------------------------|----------------------|---------------------|
| | Total | Direct Costs | Indirect Costs |
| Dental Branch | \$4,505,172 | \$3,997,046 | \$508,126 |
| Graduate School of Biomedical Sciences | 1,904,589 | 1,885,867 | 18,722 |
| School of Health Information Sciences | 2,134,542 | 1,743,982 | 390,560 |
| Medical School | 100,304,106 | 79,915,954 | 20,388,152 |
| School of Nursing | 4,741,869 | 4,367,793 | 374,076 |
| School of Public Health | 41,745,362 | 32,200,472 | 9,544,890 |
| The Brown Foundation Institute of Molecular Medicine | 5,864,266 | 4,871,425 | 992,841 |
| Other ^a | 10,753,158 | 8,727,261 | 2,025,897 |
| Grand Total | \$171,953,064 | \$137,709,800 | \$34,243,264 |

Comparison of NIH Award Recipients 1995-2004

Sources

National Institutes of Health (NIH),
Division of Research Grants, Extramural Awards
to Domestic Higher Education Institutions,
FY 2004

Includes all higher education institutions that received support from the National Institutes of Health.
There were 532 rankings in FY 2004.

All grant applications to the NIH are subject to a rigorous peer-review process. Because of this and because the NIH is the major funding source for biomedical research, success in obtaining basic science and clinical funding from NIH is an important measure of the quality of an institution and its faculty. Competition for NIH funding has increased dramatically in the past decade, and the health science center's ranking relative to similar institutions is an indicator of the university's growth in research quality. Since the ranking system used in this survey takes into account total NIH dollars received, institutions with large numbers of faculty tend to rank higher than those with fewer faculty. Given the small number of faculty relative to some of the other universities in this survey, the health science center fares well in this comparison.

| School | Ranking and Total Award Amount per fiscal year | | | | | | | | | |
|-------------------------|--|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|
| | 1995 | No. | 1996 | No. | 1997 | No. | 1998 | No. | 1999 | No. |
| UTSWMC-Dallas | \$74,636,279 | 30 | \$82,900,672 | 27 | \$86,496,266 | 28 | \$88,310,597 | 35 | \$101,887,378 | 30 |
| UTMB-Galveston | 34,053,556 | 68 | 38,423,580 | 63 | 42,687,568 | 61 | 46,259,463 | 69 | 49,933,017 | 61 |
| UTHSC-H | 47,991,312 | 42 | 63,809,470 | 49 | 63,102,838 | 40 | 68,918,421 | 46 | 62,410,846 | 52 |
| UTHSC-SanAntonio | 48,456,959 | 44 | 50,733,995 | 48 | 43,130,751 | 59 | 47,697,587 | 68 | 48,046,980 | 63 |
| UTMD Anderson | 46,338,494 | 49 | 53,750,119 | 50 | 56,996,394 | 47 | 64,114,714 | 52 | 76,695,258 | 40 |
| BaylorCollegeofMedicine | 83,098,433 | 21 | 90,895,535 | 24 | 94,479,287 | 23 | 114,645,526 | 22 | 149,449,455 | 19 |

| School | Ranking and Total Award Amount per fiscal year | | | | | | | | | |
|-------------------------|--|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|
| | 2000 | No. | 2001 | No. | 2002 | No. | 2003 | No. | 2004 | No. |
| UTSMC-Dallas | \$123,596,113 | 25 | \$144,796,898 | 26 | \$161,988,879 | 24 | \$174,089,840 | 28 | \$172,246,995 | 27 |
| UTMB-Galveston | 60,874,122 | 60 | 62,865,760 | 63 | 74,503,364 | 59 | 203,486,399 | 23 | 105,156,283 | 51 |
| UTHSC-H | 79,440,110 | 46 | 83,903,275 | 50 | 90,452,217 | 53 | 89,956,123 | 56 | 80,515,380 | 62 |
| UTHSC-SanAntonio | 62,325,558 | 58 | 65,997,423 | 59 | 74,477,008 | 60 | 82,295,826 | 61 | 88,457,846 | 56 |
| UTMD Anderson | 86,646,639 | 41 | 101,528,355 | 39 | 112,451,254 | 40 | 132,630,586 | 39 | 145,157,751 | 39 |
| BaylorCollegeofMedicine | 169,294,366 | 18 | 221,611,093 | 15 | 263,540,460 | 14 | 249,559,238 | 17 | 248,951,313 | 19 |

3 Journal Publications 2001-2003

Source
Melissa Proll
Office of Research

Science Citation Index Expanded (SCI EXPANDED) – 1975-2004, Institute of Scientific Information, Philadelphia, PA

Note: The Office of Research is currently working to better update and maintain this information.

| Publications Fiscal Year 2001 | | | | | | | |
|--|--------------|------------|------------|------------|-----------|------------|-----------|
| School | Total | Articles | Abstracts | Tech Notes | Letters | Editorials | Other |
| Dental Branch | 33 | 28 | 2 | | | | 3 |
| Graduate School of Biomedical Sciences | 2 | 1 | 1 | | | | |
| School of Health Information Sciences | 3 | 3 | | | | | |
| Medical School | 789 | 498 | 206 | | 23 | 35 | 24 |
| School of Nursing | 11 | 8 | 3 | | | | |
| School of Public Health | 164 | 129 | 26 | | 3 | 2 | 4 |
| Other UTHSC-H faculty | 35 | 19 | 14 | | | | 2 |
| Grand Total | 1,034 | 686 | 252 | 0 | 26 | 37 | 33 |

| Publications Fiscal Year 2002 | | | | | | | |
|--|--------------|------------|------------|------------|-----------|------------|-----------|
| School | Total | Articles | Abstracts | Tech Notes | Letters | Editorials | Other |
| Dental Branch | 55 | 124 | 111 | | 2 | | 18 |
| Graduate School of Biomedical Sciences | 8 | 3 | 5 | | | | |
| School of Health Information Sciences | 19 | 11 | 8 | | | | |
| Medical School | 849 | 63 | 1 | | 31 | 33 | 30 |
| School of Nursing | 38 | 15 | 18 | | | | 5 |
| School of Public Health | 269 | 130 | 110 | | 8 | 15 | 6 |
| Other UTHSC-H faculty | 40 | 19 | 10 | | 3 | 2 | 6 |
| Grand Total | 1,478 | 935 | 384 | 0 | 44 | 50 | 65 |

| Publications Fiscal Year 2003 | | | | | | | |
|---|--------------|-------------|------------|------------|-----------|------------|------------|
| School | Total | Articles | Abstracts | Tech Notes | Letters | Editorials | Other |
| Dental Branch | 124 | 08 | 11 | | 1 | 1 | 3 |
| Graduate School of Biomedical Sciences | 21 | 15 | 3 | | | 1 | 2 |
| School of Health Information Sciences | 30 | 27 | | | | 1 | 2 |
| Medical School | 1,379 | 1,090 | 483 | | 44 | 41 | 81 |
| School of Nursing | 39 | 18 | 13 | | 4 | 1 | 3 |
| School of Public Health | 276 | 222 | 43 | | 3 | | 8 |
| The Brown Foundation Institute of Molecular Medicine | 68 | 37 | 27 | | | 3 | 1 |
| Other UTHSC-H faculty | 26 | 10 | 16 | | | | |
| Grand Total | 2,323 | 1,27 | 596 | 0 | 52 | 48 | 100 |

Sources

Stanley Schultz, Medical School

Abby Mitchell, Medical School

Faculty Practice Plan

The Faculty Practice Plan is a multidisciplinary group practice of the Medical School faculty, providing primary, secondary and tertiary services. The clinical faculty of more than 600 physicians, representing 17 clinical departments of the Medical School, provides full inpatient and outpatient services, not only through the group practice, but also through affiliations with several Texas Medical Center hospitals and institutions.

UT Physicians

UT Physicians is a non-profit, physician corporation affiliated with the practice plan of the Medical School. The company's primary purpose is to facilitate and expand the Medical School faculty's ability to provide health care services to the community. UT Physicians's ventures include the creation of outpatient centers throughout Houston where UT adult and pediatric specialists provide accessible, state-of-the-art health care. In July 2000, UT Physicians assumed the management of the previously jointly-managed UT-Hermann ambulatory care clinics, most of which are located in the Hermann Professional Building. This building was recently acquired by the university and renamed The University of Texas Health Science Center Professional Building. Now called UT Physicians, these clinical sites are being managed with emphasis on customer satisfaction and physician productivity while still incorporating medical student and resident education.

In order to provide ease of access to the clinical faculty, UT Physicians created the UT Physician Referral Service. The toll free number 1 888 4UT DOCS (1 888 488 3627) is answered by trained clinical staff who assist with scheduling appointments, consultations and second opinions. UTP maintains a comprehensive physician database designed to handle highly specialized requests from managed care organizations, referring physicians and patients. UT Physicians provides additional flexibility for the clinical faculty by negotiating managed care contracts and providing comprehensive credentialing of physicians, in keeping with NCQA guidelines. The organization conforms with all requirements of the Texas Board of Medical Examiners. The Web address is www.utdocs.org.

Affiliated Medical Services

Affiliated Medical Services (AMS) is a Texas-certified non-profit health corporation formed by the health science center and Baylor College of Medicine. It is the entity that contracts with the Harris County Hospital District to provide physician services from both schools.

4 Medical Services Research and Development Plan

Source

Angela Hintzel, Finance & Administration

| Schedule D-6: MSRDP Summary of Operations | |
|---|--------------------|
| Year Ending August 31, 2005 | |
| Operating Revenues | |
| Gross Patient Charges | \$472,729,806 |
| Less | |
| Un-sponsored Charity Care | 172,229,739 |
| Contractual Adjustments | 157,007,190 |
| Other Unreimbursed Medical Costs | 15,129,624 |
| Bad Debt Expense | 21,272,841 |
| Net Patient Revenues | 107,090,412 |
| Contractual Revenues | 67,008,042 |
| Other Operating Revenues | 24,330,351 |
| Total Operating Revenues | 198,428,805 |
| Operating Expenses | |
| Faculty Salaries | 82,421,012 |
| Staff Salaries | 30,814,718 |
| Fringe Benefits | 24,220,746 |
| Maintenance and Operations | 46,460,835 |
| Professional Liability Insurance | 2,352,097 |
| Travel | 1,100,594 |
| Official Functions | 726,467 |
| Other Operating Expenses | 9,611,167 |
| Total Operating Expenses | 197,707,636 |
| Operating Income (Loss) | 721,169 |
| Nonoperating Revenues (Expenses) | |
| Investment Income | 449,956 |
| Net Increase (Decrease) of Fair Value of Investments | 30,567 |
| Other Nonoperating Revenues | |
| Other Nonoperating Expenses | (111,670) |
| Extraordinary Revenues (Expenses) | 578,979 |
| Net Nonoperating Revenues (Expenses) | 947,832 |
| Income (Loss) Before Other Revenues, Expenses, Gains or Losses | 1,669,001 |
| Transfers Out - Miscellaneous | (413,400) |
| Transfers Out - Capital Outlay | (951,726) |
| Change in MSRDP Net Assets | 303,875 |
| Net Assets – September 1, 2004 – As Previously Reported | 33,190,950 |
| Restatements | 4,844,453 |
| Net Assets – September 1, 2004 – as Restated | 38,035,403 |

Clinical Affiliates Inpatient Activity 2005

Sources

Andrew Casas, Medical School
 Mary Frances Fabrizio, LBJ Hospital
 Abby Mitchell, Medical School

| Activity | Site | | |
|----------------------|---------|------------------|-------------|
| | Total | Memorial Hermann | LBJ General |
| Patient Days | 275,160 | 209,063 | 66,097 |
| Average Daily Census | 754.04 | 573.00 | 181.04 |

Harris County Psychiatric Center Clinical Activity 1996-2005

Source

Geri Konigsberg
 UT Harris County Psychiatric Center

| Activity | Visits per fiscal year | | | | | | | | | |
|-------------------------------|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Average Daily Census | 193.0 | 182.0 | 138.7 | 145.8 | 149.3 | 166.1 | 189.2 | 189.8 | 183.7 | 171.5 |
| Number of Admissions | 5,162 | 5,429 | 5,390 | 5,263 | 5,186 | 5,700 | 6,135 | 6,074 | 6,153 | 5,654 |
| Patient Days | 70,652 | 66,424 | 50,631 | 53,206 | 54,647 | 60,614 | 69,044 | 69,259 | 67,248 | 62,589 |
| Discharge Days | 71,340 | 67,112 | 50,976 | 52,784 | 54,718 | 60,043 | 69,009 | 69,021 | 67,231 | 62,863 |
| Average Length of Stay (days) | 13.9 | 12.3 | 9.4 | 10.1 | 10.6 | 10.6 | 11.3 | 11.3 | 10.9 | 11.1 |
| Occupancy | 79.4% | 83.8% | 72.5% | 75.8% | 81.6% | 87.2% | 86.2% | 87.4% | 88.3% | 85.8% |

Un-sponsored Charity Care 2005

Sources

Angela Hintzel, Finance & Administration
 Peter Triolo, Dental Branch
 Rick Sears, UT Harris County Psychiatric Center

a Facility charges only

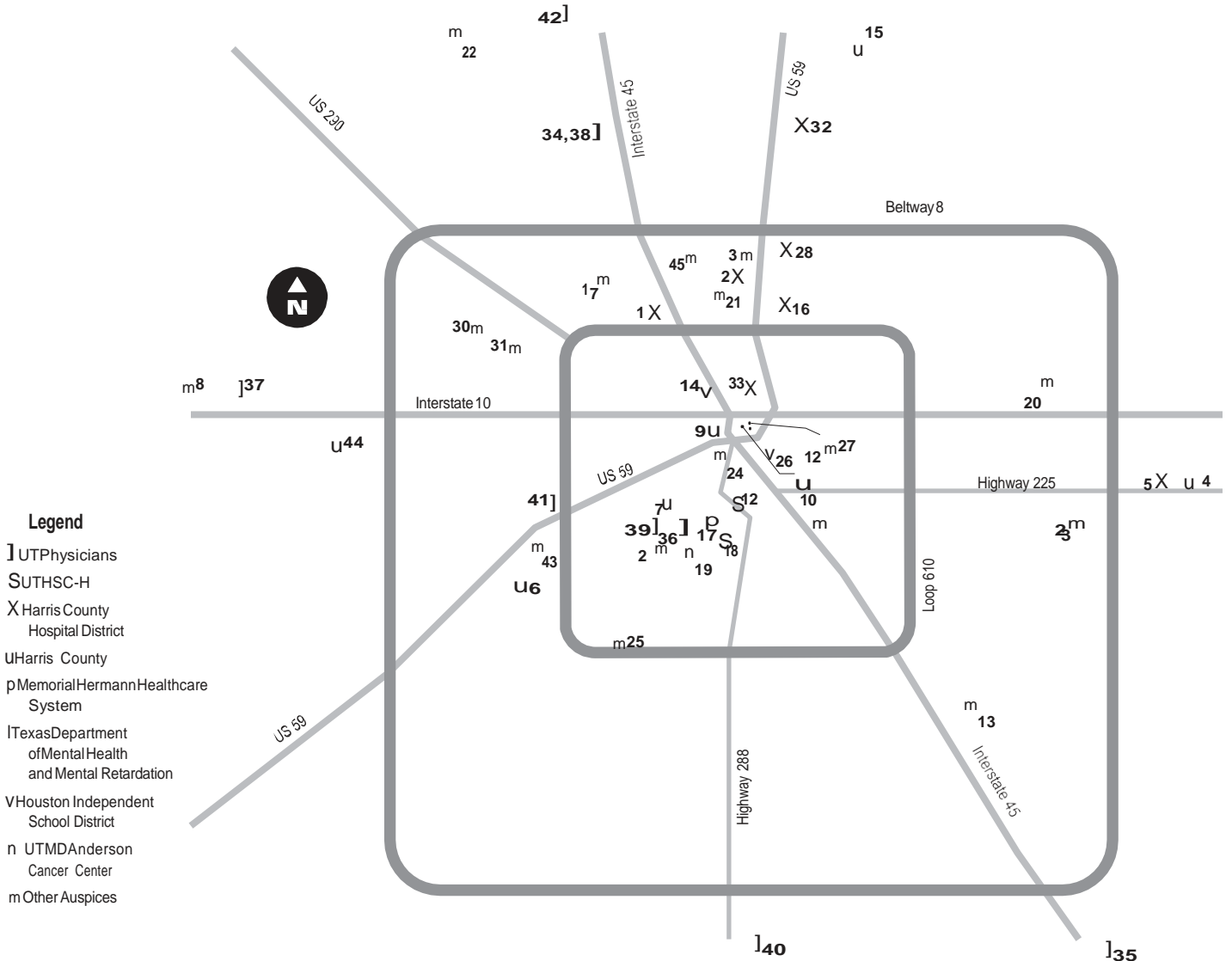
| Unit | Fiscal Year 2005 |
|--|----------------------|
| Dental Branch^a | |
| Main Clinics | \$217,246 |
| Houston Medical Center | 684,010 |
| Mobile Dental Van | 365,506 |
| Smith Tower—Methodist | 151,017 |
| University Dental Center – Memorial Hermann | 218,211 |
| UT Harris County Psychiatric Center^a | 25,500,776 |
| MSRDP | 172,229,739 |
| Grand Total | \$199,366,505 |

The Legislative Budget Board defines “un-sponsored charity care” as unreimbursed costs for services to the financially or medically indigent. This definition does not include the costs of contractual adjustments for Medicare or commercial insurance contracts or bad debts for uncollected billed charges to patients who do not qualify for un-sponsored charity care.

4 Medical School Outpatient Clinical Sites

Sources

Abby Mitchell, Medical School
 Diana Browning, Medical School
 Departmental DMOs

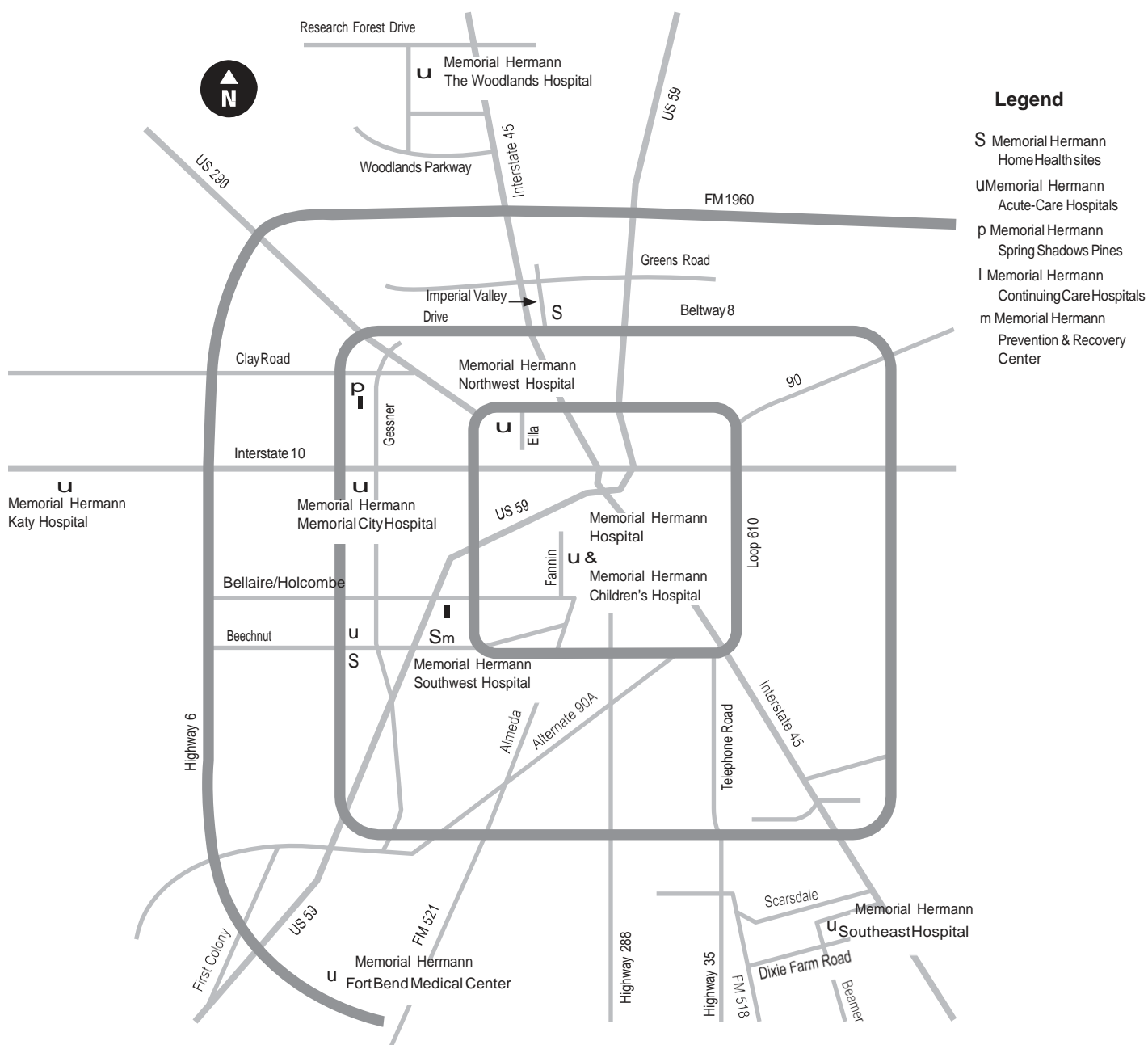


- | | | | |
|--|--|---|---|
| <p>1 Acres Home Community Health Center 818 Ringold X</p> <p>2 Aldine Community Health Center 4800 Aldine Mail Route X</p> <p>3 Aldine Youth Community Center WIC Clinic 4700 Aldine Mail Route m</p> <p>4 Baytown Community Health Center 1602 Garth Road U</p> <p>5 Baytown Health Center 1000 Lee Drive X</p> <p>6 Burnett-Bayland Home Clinic Harris County Juvenile Detention Center 6500 Chimney Rock U</p> <p>7 Children's Protective Services 2525 Murworth U</p> <p>8 Delta 3 Boot Camp – Katy 9120 Kathy Hockley Road m</p> <p>9 Downtown Command Station Clinic Harris County Juvenile Detention Center 3540 West Dallas U</p> <p>10 Eastwood Health Clinic 412 Telephone Road m</p> <p>11 Harris County Correctional Facility Annex 1301 Franklin U</p> | <p>12 Harris County Psychiatric Center 2800 S. MacGregor Way S</p> <p>13 Hobby Area WIC Clinic 3827 Broadway m</p> <p>14 Hogg Middle School Clinic 1100 Merrell Drive V</p> <p>15 Humble Health Center 1730 Humble Place U</p> <p>16 Lyndon B. Johnson General Hospital 5656 Kelley X</p> <p>17 Memorial Hermann Hospital 6411 Fannin Street p</p> <p>18 Mental Sciences Institute 1300 Moursund S</p> <p>19 MD Anderson Cancer Center 1515 Holcombe Boulevard n</p> <p>20 North Channel Assistance Ministries WIC Clinic 13837 Bonhamm</p> <p>21 Northside Clinic, City of Houston 8523 Arkansas m</p> <p>22 Northwest Assistance Ministry 15555 Kuykendahl m</p> <p>23 Pasadena Health Center 1524 Pasadena Blvd, Suite 1001 m</p> | <p>24 Planned Parenthood 3601 Fannin Street m</p> <p>25 Power Center WIC Clinic 1240 1/2 South Post Oak m</p> <p>26 Rusk Clinic 2805 Garrow V</p> <p>27 San Jose Clinic 301 Hamilton m</p> <p>28 Settegast Community Health Center 9105 North Wayside X</p> <p>29 Shriners Hospital for Crippled Children 6977 Main m</p> <p>30 Spring Branch WIC Clinic 8575 Pitner m</p> <p>31 Spring Branch Community Health Center 9325 Kempwood m</p> <p>32 Squatty Lyons Community Health Center 1712 First Street X</p> <p>33 Thomas Street Clinic 2015 Thomas Street X</p> <p>34 UT Physicians – Northwest Pedi Specialty Clinic 17030 Nanes Drive, Suite 208]</p> <p>35 UT Physicians – Friendswood 121 West Parkwood]</p> | <p>36 UT Physicians – UT Professional 6410 Fannin Street]</p> <p>37 UT Physicians – Katy 5618 Medical Center Drive, Suite 112]</p> <p>38 UT Physicians – Northwest 17030 Nanes]</p> <p>39 UT Physicians – Dermatology 6655 Travis, Suite 600]</p> <p>40 UT Physicians – Pearland 8619 Broadway]</p> <p>41 UT Physicians – West Loop 1776 Yorktown, Suite 150]</p> <p>42 UT Physicians – The Woodlands 1011 Medical Plaza Drive]</p> <p>43 University WIC Clinic 6565 De Moss m</p> <p>44 Westside Command Station Clinic Harris County Juvenile Detention Center 3203 South Dairy Ashford U</p> <p>45 Youth Village 210 J.W. Mills Drive m</p> |
|--|--|---|---|

Source
 Abby Mitchell
 MedicalSchool

Since opening its first hospital in downtown Houston in 1907, Memorial Hermann has been changing the face of health-care across the greater Houston area. Texas' largest not-for-profit healthcare system has grown into a comprehensive healthcare system of nine acute care and three long-term acute care hospitals, a physician network for primary and specialty care, a retirement community, assisted living and two nursing homes, wellness programs, rehabilitation and home health programs, several freestanding outpatient imaging centers and Houston's only accredited air ambulance service.

Memorial Hermann Hospital, the flagship location in the world-renowned Texas Medical Center, recently renewed its long-standing affiliation with the health science center. Consistently ranked among the top hospitals in the United States in *U.S. News & World Report's Best Hospitals*, it has one of only two Level 1 Trauma Centers in Houston and is the only facility with a dedicated pediatric trauma service. Memorial Hermann's Children's Hospital is a 160-bed facility that focuses exclusively on the medical needs of children. Seven community-based hospitals throughout the greater Houston area offer innovative and comprehensive medical services. These include heart and vascular, neuroscience, orthopedics, organ transplantation, burn treatment, cancer, and emergency and critical care. Generations of Houstonians have come to know and rely on Memorial Hermann for quality, patient-centered care, attention to continuous innovation and long-standing commitment to meeting their healthcare needs.



4 Medical School Outpatient Clinical Activity 2005

Sources

Abby Mitchell, Medical School
Eileen Scallan, Medical School
Andrew Casas, Medical School

This table shows outpatient care provided at the sites shown. Absence of data for a given department and clinic indicates no patient activity. Because of the absence of a consistent method of quantifying patient activity, this table is not comprehensive; rather, it is a compilation of the best available information.

| Department or Service | Affiliated Hospital Clinics | | | | Community Health Centers/HCHD | | | | |
|-----------------------------|-----------------------------|----------------|--------------|--------------|-------------------------------|---------------|---------------|---------------|---------------|
| | UT Physicians | LBJ | MSI | UT MDACC | Acres Homes | Aldine | Baytown | Settegast | Lyons |
| Breast Clinic | | 1,925 | | | | | | | |
| Clinical Research Center | 2,824 | | | | | | | | |
| Correctional Medicine | | | | | | | | | |
| Dermatology | 12,208 | 2,603 | | 7 | | | | | |
| Emergency Medicine | 54,743 | 69,641 | | | | | | | |
| Family & Community Medicine | 12,804 | | | | 44,770 | 45,756 | 36,248 | 50,719 | 11,060 |
| Internal Medicine | 34,832 | 26,837 | | 4,257 | | | | | |
| Neurology | 8,146 | 1,434 | | | | | | | |
| Neurosurgery | 3,464 | | | | | | | | |
| Obstetrics & Gynecology | 28,047 | 20,502 | | | | | | | |
| Ophthalmology | 35,800 | 7,115 | | | | | | | |
| Orthopaedic Surgery | 9,657 | 8,659 | | | | | | | |
| Otolaryngology | 6,952 | 2,950 | | | | | | | |
| Oral Surgery | | 2,181 | | | | | | | |
| Pediatrics | 28,190 | 11,194 | | | | | | | |
| Physical Medicine | 16,727 | | | | | | | | |
| Plastic Surgery | 3,812 | 1,948 | | | | | | | |
| Psychiatry | | 5,694 | 8,375 | | | | | | |
| Surgery | 6,906 | | | | | | | | |
| Thoracic & Cardiovascular | 1,808 | | | | | | | | |
| Urology | 6,256 | 3,652 | | | | | | | |
| Grand Total | 273,176 | 166,335 | 8,375 | 4,264 | 44,770 | 45,756 | 36,248 | 50,719 | 11,060 |

| Department or Service | Community Health Centers / HCHD | | | | Total |
|-----------------------------|---------------------------------|----------------|-----------------|----------------|----------------|
| | Thomas Street | WIC Clinic | Juvenile DetCtr | Other Sites | |
| Breast Clinic | | | | | 1,925 |
| Clinical Research Center | | | | 656 | 3,480 |
| Correctional Medicine | | | | 51,424 | 51,424 |
| Dermatology | | | | 1,515 | 16,333 |
| Emergency Medicine | | | | | 124,384 |
| Family & Community Medicine | 25,824 | | | 2,875 | 230,056 |
| Internal Medicine | | | | 2,054 | 67,980 |
| Neurology | | | | | 9,580 |
| Neurosurgery | | | | | 3,464 |
| Obstetrics & Gynecology | | | | 2,527 | 51,076 |
| Ophthalmology | | | | | 42,915 |
| Orthopaedic Surgery | | | | 12,667 | 30,983 |
| Otolaryngology | | | | 347 | 10,249 |
| Oral Surgery | | | | | 2,181 |
| Pediatrics | | 125,688 | 4,814 | 36,773 | 206,659 |
| Physical Medicine | | | | 2,853 | 19,562 |
| Plastic Surgery | | | | 286 | 6,046 |
| Psychiatry | | | | | 8,375 |
| Surgery | | | | 3,915 | 16,515 |
| Thoracic & Cardiovascular | | | | | 1,808 |
| Urology | | | | | 9,908 |
| Grand Total | 25,824 | 125,688 | 4,814 | 117,874 | 914,903 |

4 Dental Branch Clinical Activity: Visits 1996-2005

Source
Peter Triolo
Dental Branch

This table represents the number of patient visits recorded at Dental Branch clinics during the period specified. It is not a patient head count; i.e., one patient may make many visits, each of which is counted in the totals below.

| Sites | Visits per fiscal year | | | | | | | | | |
|--|------------------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Main Campus | 83,643 | 68,587 | 72,689 | 58,670 | 58,173 | 57,957 | 56,153 | 54,346 | 55,139 | 58,567 |
| Outreach | | | | | | | | | | |
| Bering Dental Center | 1,792 | 1,239 | 1,374 | 1,737 | 1,269 | 1,411 | 1,098 | 1,788 | 543 | 859 |
| Brownsville | 1,595 | 975 | 1,272 | 754 | 1,162 | 839 | | | | |
| Eastwood Clinic | | | | | | | 720 | 981 | | |
| Goodwill | 1,204 | | | | | | | | | |
| Harris County Health Department | 202 | 165 | | | 738 | 682 | 490 | 490 | 724 | 577 |
| Houston Medical Center | 7,203 | 4,064 | 6,437 | 4,121 | 3,031 | 4,058 | 4,377 | 4,703 | 8,058 | 4,907 |
| Laredo | 3,683 | 4,084 | 3,232 | 771 | 3,141 | 2,332 | | | | |
| MobileDental Van | | | | | 1,077 | 657 | | | 2,118 | 2,540 |
| Northwest Assistance Ministries | | | | | | | 118 | | | |
| RichmondStateSchool | 114 | 27 | 46 | 17 | 28 | 35 | 23 | 32 | 27 | 5 |
| Rusk Elementary | | 1,047 | 1,143 | 470 | 366 | 421 | 1,204 | 682 | | |
| San Jose Clinic | | | | | 218 | 203 | 125 | 93 | 125 | 112 |
| Smith Tower | | | | | | | 3,354 | 3,032 | 2,076 | 2,555 |
| Texas Department of Corrections | | | | | | | | | | |
| University Dental Center | | 1,687 | 4,700 | 5,154 | 4,571 | 4,897 | 4,709 | 4,564 | 3,992 | 6,419 |
| Veteran's Administration | | | | | 196 | 184 | 106 | 126 | 132 | 142 |
| Outreach Total | 14,001 | 12,049 | 16,830 | 13,024 | 15,797 | 15,719 | 16,324 | 16,491 | 17,795 | 18,116 |
| Hospitals | | | | | | | | | | |
| Ben Taub | 13,974 | 10,125 | 10,328 | 10,976 | 10,476 | 10,621 | 10,503 | 10,713 | 11,132 | 10,824 |
| Lyndon B. Johnson | 4,229 | 4,431 | 4,963 | 4,561 | 4,546 | 4,666 | 1,334 | 4,759 | 4,517 | 1,587 |
| UTMD Anderson | 304 | 221 | | | | | 401 | | 416 | |
| Memorial Hermann | 4,940 | 5,709 | 4,282 | 511 | 543 | 492 | 2,592 | 956 | 880 | 1,233 |
| Methodist | 1,191 | 1,240 | 1,488 | 1,142 | 1,265 | 1,198 | 76 | 102 | 39 | 33 |
| St Luke's | | | | | | | 1 | 2 | | |
| Texas Children's | | | | | | | 11 | 10 | 12 | 5 |
| Texas Institute of Rehabilitation and Research | | | | | | | 29 | 26 | 10 | 14 |
| Veteran's Administration | 4,109 | 320 | | 3,111 | 3,422 | 2,666 | 3,775 | 3,699 | 3,635 | 6,487 |
| Hospital Total | 28,747 | 22,046 | 21,061 | 20,301 | 20,252 | 19,643 | 18,722 | 20,267 | 20,638 | 20,183 |
| Grand Total | 122,183 | 103,921 | 111,954 | 91,995 | 94,222 | 93,319 | 91,199 | 91,104 | 93,572 | 96,866 |

Dental Branch Clinical Activity: Treatments 1996-2005

Source
Peter Triolo
Dental Branch

This table represents the number of patient treatments recorded at Dental Branch clinics during the period specified. It is not a count of the number of patients treated; i.e., one patient may receive many treatments, each of which is counted in the total below.

| Sites | Treatments per fiscal year | | | | | | | | | |
|---------------------------------|----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Main Campus | 98,035 | 85,364 | 161,710 | 134,339 | 125,226 | 100,845 | 127,207 | 128,686 | 134,675 | 142,171 |
| Outreach | | | | | | | | | | |
| Bering Dental Center | 4,183 | 1,980 | 2,140 | 2,483 | 3,013 | 3,133 | 1,467 | 1,491 | 909 | 343 |
| Brownsville | 5,239 | 4,542 | 5,354 | 1,162 | 611 | 1,004 | | | | |
| Eastwood Clinic | | | | | | | 1,307 | 1,690 | | |
| Goodwill | 1,442 | | | | | | | | | |
| Harris County Health Department | 902 | 673 | | | 1,476 | 1,206 | 866 | 1,390 | 2,131 | 1,836 |
| Houston Medical Center | 15,945 | 12,506 | 34,132 | 20,059 | 23,402 | 27,119 | 31,257 | 39,262 | 46,889 | 42,088 |
| Laredo | 5,320 | 11,390 | 11,479 | 2,552 | 10,134 | 9,747 | | | | |
| Mobile Dental Van | | | | | 1,660 | 1,499 | | | 4,943 | 6,497 |
| Northwest Assistance Ministries | | | | | | | 321 | | | |
| Richmond State School | 286 | 276 | 265 | 354 | 145 | 176 | 140 | 175 | 309 | 20 |
| Rusk Elementary | | 1,831 | 1,887 | 775 | 583 | 812 | 2,549 | 1,324 | | |
| San Jose Clinic | | | | | 872 | 783 | 482 | 216 | 238 | 238 |
| Smith Tower | | | | | | | 4,965 | 5,479 | 4,432 | 4,061 |
| Texas Department of Corrections | | | | | | | | | | |
| University Dental Center | | 1,198 | 8,130 | 8,286 | 7,043 | 7,581 | 11,579 | 11,053 | 9,238 | 12,230 |
| Veteran's Administration | | | | | 784 | 715 | 412 | 254 | 386 | 379 |
| Outreach Total | 33,317 | 34,396 | 63,387 | 35,671 | 49,723 | 53,775 | 55,345 | 62,334 | 69,475 | 67,692 |
| Hospitals | | | | | | | | | | |
| Ben Taub | 7,974 | 12,691 | 12,945 | 12,271 | 12,516 | 12,669 | 12,528 | 12,779 | 13,975 | 12,932 |
| Lyndon B. Johnson | 8,981 | 9,294 | 10,409 | 8,623 | 8,795 | 8,864 | 2,535 | 9,041 | 8,963 | 1,147 |
| UTMD Anderson | 495 | 402 | | | | | 916 | | 813 | |
| Memorial Hermann | 18,231 | 7,434 | 5,576 | 665 | 698 | 630 | 3,370 | 4,780 | 2,822 | 4,500 |
| Methodist | 14,890 | 13,866 | 16,639 | 11,607 | 11,723 | 11,919 | 760 | 510 | 39 | 33 |
| St. Luke's | | | | | | | 12 | 10 | | |
| Texas Children's | | | | | | | 77 | 50 | 62 | 5 |
| TIRR | | | | | | | 35 | 34 | 12 | 14 |
| Veteran's Administration | 8,426 | 1,155 | | 4,726 | 4,939 | 4,422 | 6,260 | 6,135 | 5,987 | 10,338 |
| Hospital Total | 58,997 | 44,842 | 45,569 | 37,892 | 38,671 | 38,504 | 26,493 | 33,339 | 32,673 | 28,969 |
| Grand Total | 196,349 | 164,602 | 270,666 | 207,902 | 213,620 | 193,124 | 209,045 | 224,359 | 236,823 | 238,832 |

4 UT Health Services – Houston 1996-2005

Source

Thomas Mackey, UT Health Services

a Effective September 1, 1999, student health care services were transferred to the Medical School clinic.

b Number of office visits where a charge document is created.

c TB screenings account for total TB skin tests given and read outside of the UT Health Services clinic.

d Number of patients seen for other reasons (i.e., records, lab results, flu shots).

e This data is only available for FYs 1998-2000.

| Activity | Activity per fiscal year | | | | | | | | | |
|--|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Student Visits^a | | | | | | | | | | |
| School of Health Information Sciences | 146 | 13 | 7 | 5 | | | | | | |
| Dental Branch | 619 | 551 | 620 | 673 | | | | | | |
| Graduate School of Biomedical Sciences | 595 | 533 | 507 | 716 | | | | | | |
| Medical School | 381 | 268 | 17 | 4 | | | | | | |
| School of Nursing | 618 | 601 | 517 | 526 | | | | | | |
| School of Public Health | 498 | 665 | 643 | 575 | | | | | | |
| Total Student Visits | 2,857 | 2,637 | 2,311 | 2,499 | | | | | | |
| Private Patient Visits | 4,001 | 4,626 | 4,722 | 5,720 | 3,893 | 5,842 | 5,823 | 6,154 | 6,940 | 5,490 |
| Total Visits^b | 8,108 | 8,317 | 8,126 | 9,230 | 7,166 | 10,915 | 10,228 | 10,273 | 12,267 | 9,232 |
| Other Encounters^{c, e} | | | 4,324 | 2,038 | 3,756 | | | | | |
| Total Visits/Encounters | 10,965 | 10,954 | 14,401 | 13,182 | 12,456 | 10,915 | 10,228 | 10,273 | 12,267 | 9,232 |

The School of Nursing initiated The University of Texas Health Services – Houston (UTHS-H) in January of 1991.

The purpose of UTHS-H is to provide educational and research opportunities for faculty and students while providing cost-effective, quality ambulatory health care services.

UTHS-H provides services at its clinic location at 7000 Fannin and also outreach activities in the community through services to community clinics. Services provided include primary care across the life span, health education and radiological and laboratory services. On September 1, 1992, UTHS-H became the provider of employee health care for UTHSC-H. This includes health promotion, disease prevention and occupation-related health activities. Both graduate and undergraduate students from the schools of nursing and public health use the clinic as a clinical practice site.

The University of Texas Health Science Center at Houston fulfills its community service mission in many diverse ways. Through a variety of institutional and school-driven programs, the university provides much needed health care and health education services to members of our community who might otherwise not have these benefits.

We also seek to fulfill our service mission through informational outreach to the larger community with innovative programs and services designed to educate and enrich the lives of community members in Houston, the state and the nation.

Dental Branch

Dental Branch community outreach efforts are extensive and are part of the educational programs offered in the school. The Dental Branch has affiliations with 48 HISD schools and over 30 clinics, community agencies and long-term health care centers such as the Harris County Health Department, Fort Bend Family Health Center, Houston Medical Center, Good Neighbor Health Center, Bering Dental Center and multiple sites through the school's Community Mobile Dental Van where students provide oral health education and clinical care. In FY 2005, the Dental Branch conducted outreach programs at a variety of sites throughout greater Houston – where the school provided oral health education and 67,892 patient treatments. This is in addition to 142,171 treatments on the main campus and 28,969 in hospitals. Also, the Dental Branch is one of the primary sources of charity care in the Greater Houston Area – providing over \$1.6 million of free or discounted dental care in FY 2005. The Community Mobile Dental Van, mentioned above, is an important and valuable participant in the school's outreach efforts—it visits many sites throughout Texas providing oral cancer screenings and clinical care.

The Dental Branch's School of Dental Hygiene also has active outreach programs with off-site activities that include both educational projects and clinical care. These include the Fort Bend Family Health Center, Harris County Health Department, The University Dental Center at Memorial Hermann, Houston Medical Center, San Jose Clinic, The Star of Hope, and the Veterans Affairs Medical Center.

Source: Peter Triolo, Dental Branch

Graduate School of Biomedical Sciences

The Graduate School of Biomedical Sciences (GSBS) outreach program continued its now 14-year alliance with HISD's Brookline Elementary School by interacting with students in the fourth and fifth grades as well as their teachers. This school serves a predominantly disadvantaged Hispanic community. In the reporting year, the GSBS outreach program served 267 students and through these partnerships, GSBS graduate students and faculty raised the understanding and enthusiasm for science through numerous initiatives. The projects included coaching teams of students in scientific methods and giving class demonstrations to supplement science teachers' lectures. The Benny Garcia Young Scientist Award was presented by GSBS for the sixth year at Brookline Elementary. In addition, a workshop on investigative science was held for their fifth grade teachers.

In 2004-2005, the GSBS outreach program provided judges for nine local school science fairs plus the regional science fair; hosted two visits of 80 students participating in the annual National Youth Leadership Forum; provided lectures for 32 science teachers at UT Pan American; hosted a total of 28 elementary and high school students for two tours of research labs; provided round table discussions of science careers and graduate education; and provided guest speakers for 160 students from the University of Houston-Downtown. Participation in the Houston Hispanic Forum Career and Education Day continued to expand. Hispanic GSBS students served as panelists for discussion of the topic *Why I Chose Graduate School*, as well as were featured panel speakers who discussed careers in biomedical research. GSBS hosted a booth with an estimated 1,200 direct visitors who experienced the effects of temperature on matter.

The GSBS Alumni Association provided hands on programs in biomedical sciences education to over 250 4th graders at Sylvan Rodriguez Elementary School focusing on samples, estimates, and math tools as an aid to science.

For the second year UT-GSBS co-sponsored Project Grad with the University of Houston. Project Grad is designed to encourage at-risk high school students to stay in school and complete their high school degree, and to provide a window into higher levels of education and career opportunities. This year 23 students from three area high schools participated in a two-week series of classes, lab sessions and field trips on the GSBS/HSC campus.

Source: Thomas Goka, Graduate School of Biomedical Sciences

5 Community Outreach Activities continued

School of Health Information Sciences

The School of Health Information Sciences is committed to improving care and access to care using information technology. During 2004-2005 the following outreach activities evidence this commitment: the school participated in Gateway to Care to develop information system requirements for Federally Qualified Healthcare Centers (FQHC). This led to the development of the formal Request for Proposal (RFP) for a clinic management system that will be used by FQHC clinics. In addition, school faculty and staff led The Schull Institute's Informatics efforts domestically in Houston by developing prototypes for use in a demonstration program with Good Neighbor Healthcare Center, an FQHC look-alike center, and partnering with the City of Houston and Gateway to Care to improve information systems to improve access and accountability for patients and to provide an annual community input to improving care. Specific areas contributed include:

Technology Development / Prototyping

- + Define technology, processes, and infrastructure necessary to achieve HIPAA compliant 24/7 availability of patient information.
- + Develop a prototype for clinical accountability for outcomes using hypertension (YDP) for GNHC.
- + Establish cost-effective telemedicine for chronic disease co-management of diabetes.

Community Prevention / Outreach / Surveillance

- + Develop a patient, community-driven model of peer prevention education based on input from community participants.
- + Develop a system for patient education based on a patient's risk factor profile and reading level / language preference.
- + Develop a strategy to use near real-time hospital surveillance data to assess the impact of a program on the community.

Develop Strategies for Sustainability

- + Develop training programs for future student research projects in informatics and outcomes to reduce disparities in care through the Public Health Informatics Dual Degree Program.
- + Develop financial models for program sustainability and expansion.
- + Conduct a formal analysis of the Gateway to Care navigator program's information system.
- + Partner with the Center for Health Outcomes Research and Development in Japan (CHORD-J) to introduce informatics into Japan and develop demonstration projects to showcase the effectiveness of information technology to improve care.

Katrina/Rita efforts

- + Organized medical records for George R. Brown clinic.
- + Organized process flows for George R. Brown clinic.
- + Developed systems for monitoring encounters at George R. Brown.
- + Developed and implemented systems to support public health monitoring / screening at George R. Brown / Astrodome.
- + Developed and deployed system for the Houston Medical Network.

In addition to the efforts listed above, the school conducted an analysis of information system management for future disasters and developed a plan to prototype an open-source system that can also be used for non-disaster public health practice / outreach. This will be the subject of the next conference currently scheduled for March 21-22, 2006.

Source: Randolph Scott, School of Health Information Sciences

Medical School

The Medical School provides a variety of outreach services, from organized medical clinics and providing services at health fairs to student-initiated volunteer activities. Through clinical inpatient and outpatient services, UT Physicians provide more than \$100 million in uncompensated medical care to the uninsured and underinsured of Houston and surrounding areas. Medical School students have created a new tradition of Outreach Day each spring, which features a variety of projects in the community on a given Saturday – from weeding a public park and planting trees to cleaning and painting. Students also participate in the HOMES Clinic, a medical clinic for the homeless of Houston. And all of the student organizations have a service mission that involve a variety of projects, from mentoring disadvantaged students to hosting food and clothing drives. Another Medical School tradition is UT House Medics, which features staff, faculty, and students going into the community and helping fix up the house of a Houston neighbor who can't do it themselves. A more recent service tradition is the school's blood drive held around each September 11 anniversary to honor the victims of that tragedy.

Source: Darla Brown, Medical School

School of Nursing

Maintaining strong ties with area health providers, agencies and community leaders is an important part of the educational outreach efforts at the School of Nursing (SON). The school offers an innovative and collaborative work/study/scholarship program with four local hospitals. Through employment as patient care assistants, students receive valuable clinical experience and, after completing one successful semester, they receive a scholarship for their remaining semesters of full-time undergraduate study. The program has expanded involving over 40 percent of the entering class.

SON faculty and students provide outreach service to families and individuals in several affiliated clinics throughout the Houston area and selected schools in the Houston Independent School District.

Source: Michelle Thomas, School of Nursing

School of Public Health

Faculty and students of the School of Public Health (SPH) in Houston and at the school's regional campuses in Brownsville, Dallas, El Paso and San Antonio are actively involved in a large number of community outreach projects and activities.

Students in the MPH and DrPH degree programs complete an internship or practicum as part of their curriculum. This is an assignment to a community agency or organization where the student has the opportunity to learn about community health practice in a real world setting. Students work in a wide range of public and private sector settings. Special extended internship programs include: Health Policy Fellowships wherein fellows serve as full-time staff to members of the Texas Legislature; H-E-B Fellowships, a partnership with the City of Houston Department of Health and Human Services; and Industrial Hygiene and Dietetic internships with various industries and organizations. Students complete tasks jointly assigned by an agency preceptor and a faculty sponsor. Currently there are over 400 assignments available to students. Since 1995, 1,552 students have participated in the internship program.

The Texas Public Health Training Center is an initiative funded by the US Department of Health and Human Services, Health Resources and Services Administration. This is a collaborative project which includes the Texas A&M University School of Rural Public Health and the University of North Texas School of Public Health. The Texas Department of Health, local health departments, state public health associations and community members participate as members of an Advisory Council to the Training Center. The Training Center provides a wide range of training services to the staff and board members of local health departments and the state health department as well as to local and state elected officials and is a major force in leadership training for the state's public health workforce.

Faculty and staff from the Center for Biosecurity and Public Health Preparedness provide training to local, state, national and international agencies in how to recognize, prepare for, and respond to bioterrorism and other public health disasters and emergencies.

Select community-based projects currently underway in the regional campuses include:

- + Implementing the Coordinated Approach to Child Health in Lower Rio Grande Valley (LRGV) School Districts. This is a national program that looks to increasing exercise and improving diets in primary school children, and working with teachers, physical education experts, cafeteria staff, and administration to reduce childhood obesity and cardiovascular disease (Brownsville).
- + Creating and sustaining bi-national tuberculosis consortium to address the problems of multi-drug resistant tuberculosis. This has developed into the first TB research program located in South Texas (Brownsville).
- + Conducting a media campaign to provide information on the epidemic of obesity and diabetes in conjunction with a local popular television station (Brownsville).
- + Advising public radio station KERA on Ready for Life Initiative (Dallas).
- + Advising Amarillo Health Department on public health issues (Dallas).
- + Participating on the Dallas Health Start Interconceptual Care Committee (Dallas)
- + Producing a Project Amigas bilingual video promoting cervical cancer screening (El Paso).
- + Working with the American Cancer Society (local and Texas) to develop and evaluate health promotion messages (El Paso).
- + Conducting a CDC-funded community project to assess informed decision-making needs around prostate cancer screening (El Paso).
- + Conducting community assessments as a class activity for the Mental Health Disaster Consortium, the City Task Force on Hunger and Homeless, the Coalition for Healthy Families, and a SPH-formed coalition that is tracking the economic, health and environmental impact of South Bexar County (San Antonio).
- + Providing technical Assistance for the "Mano a Mano" project to reduce child abuse in the Westside of San Antonio by working in partnership with community residents to strengthen families (San Antonio).
- + Providing technical Assistance for Making Connections – San Antonio, a project to improve the social and economic status of families living on the Westside of San Antonio (San Antonio).

Source: Tracie Chase, School of Public Health

5 Community Outreach Activities continued

School of Public Health continued

Coordinated Approach To Child Health (CATCH) Program is an elementary school nutrition and physical activity program designed to prevent chronic disease. The mission of the CATCH Program is to create healthy children and healthy school environments throughout Texas. CATCH is designed to help schools, children and their families adopt healthy eating and physical activity behaviors through changes at the elementary school level. The four CATCH components are: (1) Classroom Curriculum (Go for Health), (2) Physical Education curriculum (CATCH PE), (3) Food Service Program (Eat Smart), and (4) Family Involvement (Home Team). More than 1,200 schools have adopted the program and over 5,000 teachers and staff have been trained.

Source: Steven Kelder, School of Public Health

Tu Salud, Si Cuenta! – Your Health Matters! Is a theory-based physical activity and nutrition media campaign for adults aged 20 – 45 (and their families) on the US/Mexico border (one million people), accompanied by promotora outreach and additional health information to two impoverished communities (2,000 households). The project is delivered to the community through a number of community agencies and organizations, including Televisa, UT Brownsville, and an extensive list of community organizations and stakeholders.

Source: Belinda Reininger, School of Public Health

Qué Sabrosa Vida (What A Delicious Life) is a community based bi-lingual nutrition intervention program delivered by the community to its residents for the last 7 years. 33 different community agencies in the Paso del Norte Region, including Juarez, deliver the intervention through 202 sites with more than 15,000 people involved to date. El Paso ISD has partnered to extend the program to parents of children in their schools.

Source: R. Sue Day, School of Public Health

The Rusk School Health Promotion Project is a model school-linked primary care clinic. Using an interdisciplinary model, health science center faculty and students provide preventive and curative care, health assessments and dental care to the predominantly poor Hispanic students. Colleagues from the University of Houston also provide help with curricula development, optometry services, as well as social support to the students and their families. Health science center and project staffers continue to work with the faculty of the school to integrate health promotion and wellness concepts into the elementary school curriculum.

Source: Mark Hormann, Medical School

UT Harris County Psychiatric Center

The University of Texas Harris County Psychiatric Center (UTHCPC) provides leadership in the area of community outreach through participation in a variety of community activities. UTHCPC develops and disseminates mental health information to the community and acts as a catalyst in creating an environment that promotes the exchange of ideas in topics of high priority and relevancy to the public mental health system of Harris County. During FY 2005, UTHCPC participated in a number of health and community education fairs providing mental health information to more than 50,000 people.

UTHCPC works in cooperation with mental health consumer groups, such as the Alliance for the Mentally Ill, the Depressive and Manic Depressive Association, the Mental Health Association and service providers such as the Harris County Mental Health Mental Retardation Authority. The center provides printed materials, plans community education symposia and seminars, conducts hospital tours and coordinates a Speakers Bureau, thus making UTHCPC's professional staff available to Houston area community and school groups.

UTHCPC's service outreach programs include the following:

- + Head Start
- + Children's Assessment Center Program
- + After – School Program for Children and Adolescents with Emotional Problems (PASS: Partners in After School Services)
- + Sub-Acute Program for Juvenile Offenders
- + Partial Hospitalization Program
- + Intensive Outpatient Program/Outpatient Program
- + Neighborhood Centers

In addition to the programs listed above, UTHCPC is actively seeking collaborative service agreements for grant and other funded programs aimed at early intervention, provision of services to the elderly and underserved populations. To this end, UTHCPC is a member of a broad collaborative of agencies, including UTHSC-H, Baylor and the Harris County Community Access Collaborative, designed to assist in collaborative efforts to obtain grants for the local community.

Source: Geri Konigsberg, UT Harris County Psychiatric Center

Texas-Mexico Border Health Services

The Texas-Mexico Border Health Services projects were designed to assist with desperately needed medical and dental services, health professional education, health promotion and disease-prevention education. These health care projects are serving a major segment of the Texas population that would otherwise not have access to such services. The overall impact of this initiative is a health care delivery system that is exceeding the initial goals of serving the unserved and underserved population along the border. The Texas-Mexico Border Coordinator's Office provides daily management of the projects and serves as a liaison among UTHSC-H, UT System Administration and other relevant persons and agencies located along the Texas-Mexico border who are affiliated with the project. The coordinator chaired the UT System Texas-Mexico Border Health Advisory Council for four years. Following are some of their achievements:

The *Starr County Services Project*, under the direction of Dr. Craig Hanis (SPH), has led to the identification of a major gene that predisposes Mexican-Americans to adult-onset diabetes. This discovery promises earlier and better treatment. The project provides 4,000 participant contacts per year for free intensive physical exams and follow ups involving glucose, cholesterol, triglycerides and hypertension screening, specialized eye exams and ultrasound evaluations to Mexican-Americans along the border. In addition, the Project Center is a referral center for the Texas Commission for the Blind.

The *Medical Mobile Clinic* is nationally known for health care services and education provided along the border to residents in the colonias. UTHSC-H has provided these services for the past 17 years. The mobile clinic gives UTHSC-H medical students valuable clinical experience while providing much needed health care to this federally designated Medically Underserved Area and Health Professions Shortage Area. In FY 2005, the clinic provided primary health care and health education to over 3,000 patients and gave over 2,000 immunizations to children. Thirty-two UT-Pan American nursing students and 36 physician assistant students participate each year in clinical rotations on the van. The university has received external matching grants from three foundations for a new mobile clinic that will serve both Hidalgo and Cameron counties, beginning in early 2006.

Using new encrypted technology across Internet 2, UTHSC-H physicians are providing telemedicine to assist the medically unserved and underserved along the border. The telemedicine occurs from UTHSC-H Medical School to the patients on the Medical Mobile Clinic.

The Rio Grande Valley's *first school-based telemedicine clinic* was established in an underserved community in the spring, 2005 by UTHSC-H through funding from the Cullen Foundation. In addition, through another generous gift, the latest telemedicine equipment is being installed in three colonia schools in Hidalgo and Cameron counties with telemedicine consultations to be provided by UTHSC-H physicians.

UTHSC-H and UT Brownsville have developed an affiliation for the provision of telemedicine consultations given by UTHSC-H to UT Brownsville students in need of care at the UT Brownsville Student Health Clinic. This UT component affiliation provides physician care in this medically underserved area of the state.

The *Interactive Distance Learning Project* for elementary students in border colonias was initiated in January 2002. Physicians who are academic fellows in the UTHSC-H Medical School's department of family and community medicine are presenting health education programs via videoconferencing to over 230 fifth-graders in two school districts on topics including hygiene and nutrition, birth and heredity, death and dying, skin care and drug and alcohol abuse. The students are located 385 miles away in Las Milpas and Alton colonias. Due to its success, the program has initiated its fourth year of health education activities with an additional school district and with parents also participating in these sessions.

A joint project between UTHSC-H and UT-Pan American led to the development of low-literacy, culturally sensitive *health promotion brochures* in Spanish and English on the topics of anemia and menopause. These brochures are being distributed to the clinics and hospitals throughout the border region to provide patient education in areas that had a serious lack in health promotional materials in Spanish.

The School of Nursing developed seven research-based *diabetes patient education videotapes* (English and Spanish) for Hispanic diabetic adults. The tapes are distributed free to border community/migrant health centers and hospitals. In addition, the videotapes have been digitized and placed on the UTHSC-H web site for broader dissemination to patients and health care providers.

Beginning in the Fall 2004, the UT Brownsville and Texas Southmost College (UTB/TSC), the National Institutes of Health (NIH) and the National Institute of General Medical Sciences (NIGMS) embarked on a research opportunity for UTB undergraduate students and faculty through the MBRS Minority Biomedical Research Support Program. MBRS is a federal project to strengthen minority institutions research capabilities both for the students and the faculty. The overall goal is to enhance the competitiveness of the students in pursuit of graduate research opportunities upon graduating from UT Brownsville. UTHSC-H is working with UT Brownsville in the overall evaluation of this NIH project.

5 Community Outreach Activities continued

The UT Brownsville *MCAT Prep Course* started in January 2003 through funding from UTHSC-H. The program began providing a diagnostic test for sophomores to help them in preparing for their MCAT experience and a 13-week course for juniors, seniors and graduate students at UTB/TSC. These students from economically disadvantaged backgrounds are being provided an opportunity through UTHSC-H to compete for a medical school place upon graduation from UTB.

Greater Houston AHEC

Through a partnership with the University of Texas Medical Branch-Galveston's East Texas Area Health Education Center (AHEC) program, and the Greater Houston AHEC, the office's health services improve the supply and distribution of health care professionals with an emphasis on primary care, and increases access to quality health care through community/academic partnerships, especially for the medically underserved. AHEC has a great sensitivity to community needs with special attention given to improving the representation of minorities and the disadvantaged in the health professions and meeting the needs of populations with inadequate access or availability of primary care services. The Greater Houston AHEC includes Fort Bend, Harris, Montgomery and Waller counties, and provides services such as needs assessment, health careers promotion, continuing education, information dissemination services and community-based education for students in allied health sciences, dentistry, medicine, nursing, nurse practitioner and nurse midwife program, physician assistant studies and social work programs. The UTHSC-H Community and Educational Outreach Director is the Assistant Director for Academic Partnerships for Greater Houston AHEC.

Health Education Training Centers Alliance of Texas

Health Education Training Centers Alliance of Texas (HETCAT) is the state-wide collaborative effort of all the medical schools in Texas, along with other educational institutions involved in health professions education. UTHSC-H has been a member of HETCAT statewide Council since its inception in 1990. Membership also includes agencies that have a direct impact on health services in Texas. To date, there are 21 participating educational institutions and 15 state health agencies and organizations in the HETCAT Council. With a federal mandate to serve an area as far as 300 miles from the Texas-Mexico border, HETCAT is committed to the principles of community-determined needs and program priorities.

Source: Kathy Becan-McBride, Academic Affairs

6a Public Affairs Profile

Source

C. Gwin Morris
Office of Public Affairs

The Office of Public Affairs is the primary strategic link between The University of Texas Health Science Center at Houston and its principal constituencies. The role of Public Affairs is to support and advance the mission of the health science center by engaging its constituencies with a clear, consistent and compelling message, involving them in a mutually meaningful and beneficial relationship with the institution, and motivating them to higher levels of support for the institution. In that role, Public Affairs leads the health science center's integrated advancement initiative, Leadership Forum, Communications Council and UT Volunteers. The office also provides counsel and support in media relations, marketing, communications, special events, and graphic design to the university's six schools and other units and to administrative offices including Development, Human Resources, Governmental Relations, and the Office of the President, among others.

Public Affairs is organized into three teams: Media Relations, Institutional Communications, and Marketing and Community Relations. Each team carries out its assigned role, while at the same time collaborating interdependently with the other teams to achieve the mission of the office.

Media Relations

The media relations team is the official spokesperson with the news media, initiating stories that support the institutional mission, responding to media inquiries and coordinating crisis communications. The team also provides media training for university leaders.

Institutional Communications

The communications team is the principal distributor of official institutional communications to internal and external audiences. The team uses print media, E-mail and the Web to highlight the health science center's distinctive capabilities and accomplishments; to inform employees, students, donors and friends; and to provide consumer-health information to the public. The team also provides consultation on communicating with various audiences and on meeting the university's Web standards. Information on Web standards is available online at public affairs or you may call 713 500 3296 for assistance.

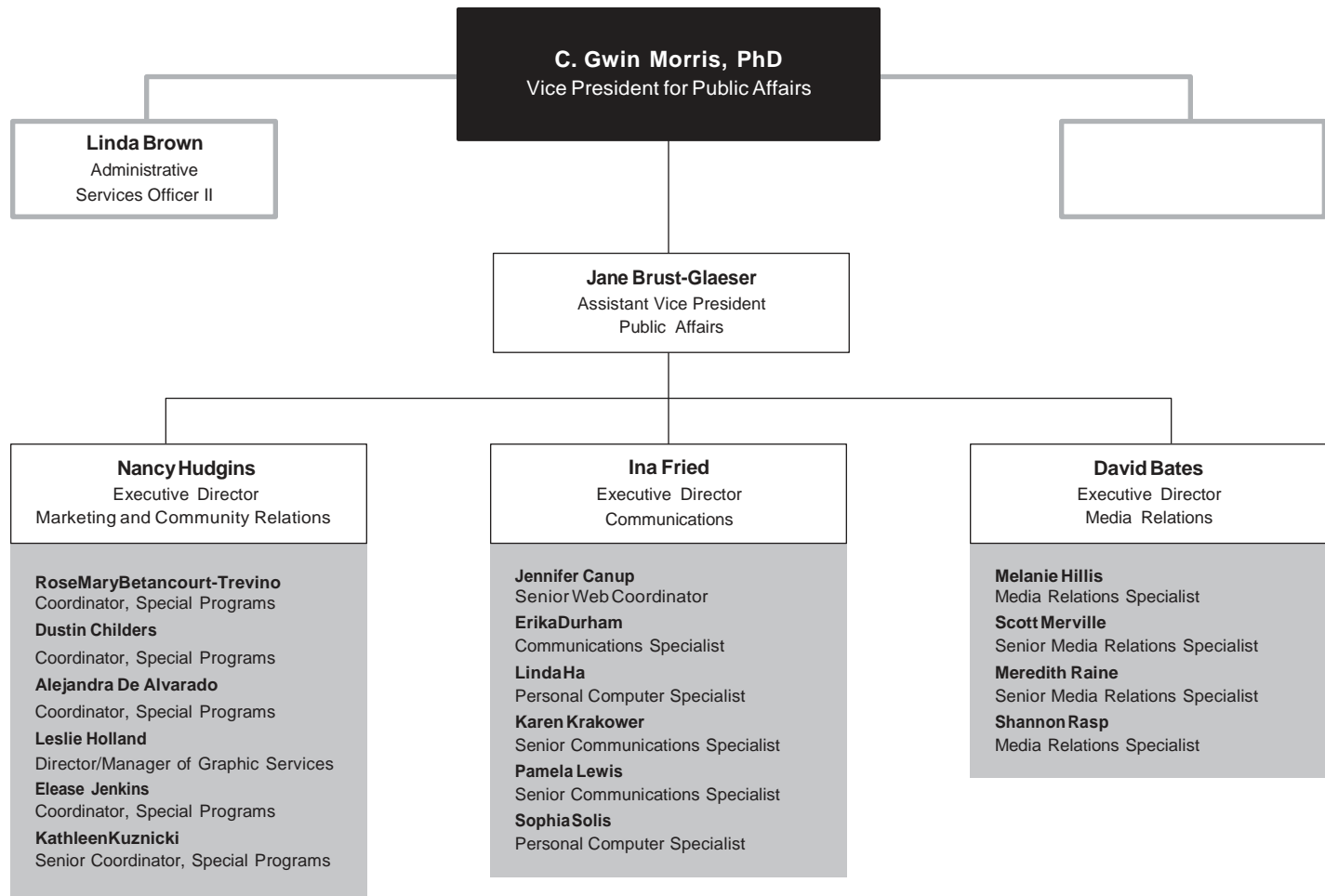
Marketing and Community Relations

The marketing and community relations team consults on and produces marketing materials, creating a common public "face" and consistent "voice" for the institution. The team also coordinates special "signature" events – including Founders' Fun Fest, Faculty Honors Convocation, Leadership Summit, Eeyore's Fun Run, STAR Awards, the UT Scholarship Golf Classic, groundbreakings and dedications, anniversary events, and the President's Executive Luncheons. As a part of its commitment to Houston and the state, Public Affairs supports community activities and participates in community events, including health fairs, health walks and fund-raisers. The team also coordinates an institutional speakers' bureau and volunteer program.

Graphic and Editorial Standards

The Office of Public Affairs is responsible for managing the university's image via communications and graphic design. Among the services offered is design of collateral materials ensuring a professional and consistent look, and counsel on graphic and editorial standards, to ensure the appropriate use of the name and logotype for the health science center as a whole and for each of the schools. The standards apply to all forms of communication – electronic and print – including Web sites, brochures, newsletters, posters, stationery and more. Information about the graphic and editorial standards is available online at uthouston.edu/graphicguide/index.html or you may call 713 500 3137 for assistance.

Source
 C. Gwin Morris
 Office of Public Affairs



6a Development Profile

Source

Jerre Iversen
Office of Development

FundRaising

The Office of Development coordinates the health science center's private fund raising activities and is committed to building a model development program to support present and anticipated needs. The development program is balanced by a centralized major gifts program (gifts of \$100,000+), an alumni fund program, an annual gifts program centered around the Lone Star Legacy Society, a corporate and foundation relations program, a prospect research program, a gift processing and acknowledgment program and a Development Board relations program. All initiatives are designed to communicate effectively the priorities of the institution to all constituencies and to establish relationships that will fulfill the philanthropic objectives of donors to establish endowments, construct and equip buildings, provide scholarships/fellowships and support research and clinical programs.

Major Priority Areas for Private-Sector Support

For fiscal years 2001-2005, the major fund raising focus was the New Frontiers campaign, a \$200-million effort to build a new home for the Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases and to retain and recruit the top scientists in the world. In January 2006, the health science center realized that goal.

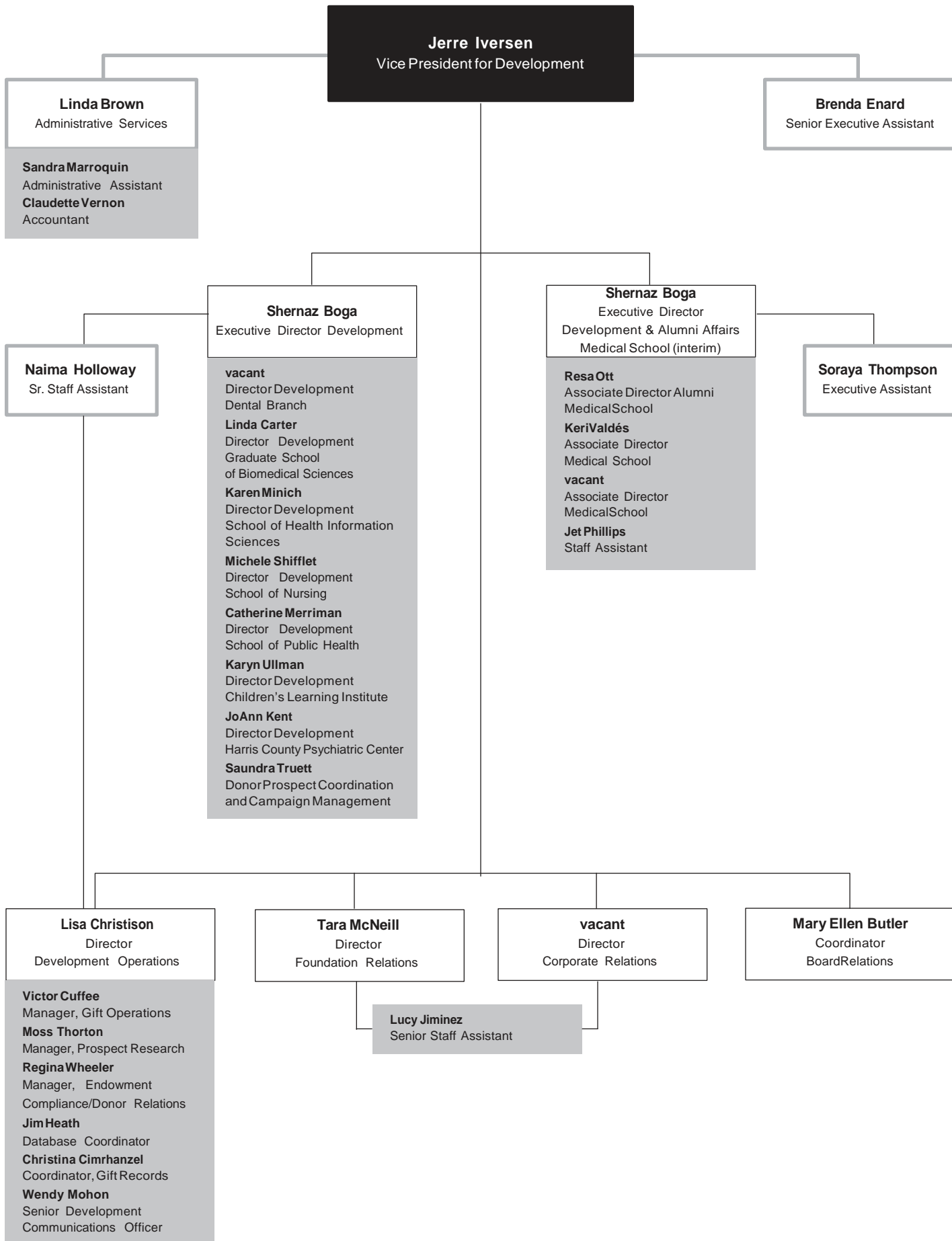
Fund Raising in the Future

For much of 2005, the Office of Development, while working hard to complete the New Frontiers Campaign, was quietly planning for the next big fund raising effort. Leadership at each of the six schools, along with the Harris County Psychiatric Center and the Children's Learning Institute, are in the process of identifying fund raising priorities that would be the focal points of a next sizable campaign. Recruitment of volunteer leadership is underway, as is the development of the case for support in each health science center entity. The priority fund raising projects will be identified through a health science center-wide strategic planning process currently underway. Following that, final priorities and fund raising goals will be established for each entity and thus for the health science center as a whole. The next campaign will likely be comprehensive in nature rather than targeted, as have past health science center campaigns with an announcement and kickoff expected in Fall 2006.

Fund Raising Effectiveness

The health science center's fund raising supports the education, research, collaboration and disease prevention mission of UTHSC-H and its faculty. In terms of fund raising effectiveness, for FY 2005, cash gifts (new cash gifts and pledge payments) totaled nearly \$38 million, a new fund raising record for the health science center, breaking the previous year's record by about \$3 million. These figures, both for FY 2004 and FY 2005, placed The University of Texas Health Science Center at Houston among the 400 highest-producing charitable institutions and organizations in the United States. The cost to raise one dollar remained very low: 4.1 cents.

Source
 Jerre Iversen
 Office of Development



6a University Development

Source

Jerre Iversen
Office of Development

Levels of Endowments

At the end of FY 2005, the University held 296 endowments, up from 271 in FY 2004. Book value of those endowments by end of FY 2005 stands at \$79.8 million. Endowments are a critical element in the educational institution's vitality and quality. UTHSC-H encourages the establishment of permanent endowments to recruit, support and encourage faculty and students, stimulate productive research and build facilities. The UT System Board of Regents gratefully accepts gifts and approves the establishment of each endowment at the minimum levels indicated:

| | | | |
|---------------------------------------|--------------------|----------------------|------------------|
| Distinguished University Chair | \$2 million | Professorship | \$100,000 |
| Distinguished Chair | \$1 million | Fellowship | \$50,000 |
| Chair | \$500,000 | Scholarship | \$10,000 |
| Distinguished Professorship | \$250,000 | | |

The first five categories of endowed academic positions listed above are held by faculty who are appointed to these positions by the UT System Board of Regents. The appointee, or holder, uses the endowment income both for salary supplementation and for other professional support, including assistance in the holder's research.

Fellowships are also established and appointees are approved by the UT System Board of Regents. Endowment income may be used to supplement the salary and professional support of a holder. The income also may be used to provide temporary support, not to exceed one academic year, of distinguished scholars who are in temporary residence while participating in planned academic programs; of visiting scholars for special academic programs or purposes; of component faculty who have made unique contributions to academic life or to knowledge in their academic discipline; and of component faculty who have been selected for teaching excellence.

Scholarships and support of other educational activities are vital to the success of an educational institution. These endowments are designated for specific purposes of interest to donors such as support of specific research, awards to outstanding teachers or students, scholarships and student loans and support of specific laboratories, among others.

Endowment Status

Source

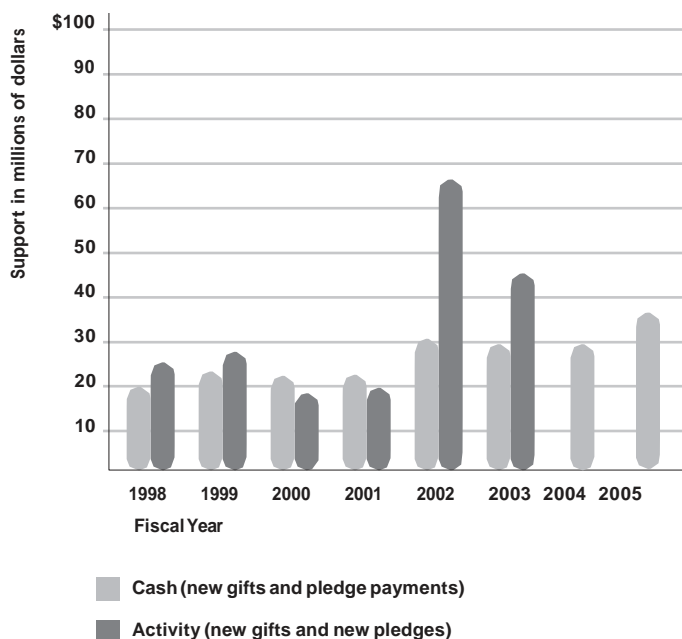
Regina Wheeler
Office of Development

For more comprehensive information on these endowment, including current appointments, please visit the Office of Development's endowment Web site at: www.uthouston.edu/departments/development/endowments.html as of February 16, 2006

| Type | Status | | |
|--------------------------------|---|----------------------------|-----------------------------|
| | Total number of endowments ^a | Number filled ^a | Percent filled ^a |
| Distinguished University Chair | 5 | 2 | 40% |
| Distinguished Chair | 13 | 4 | 31% |
| Chair | 29 | 22 | 76% |
| Distinguished Professorship | 26 | 13 | 50% |
| Professorship | 47 | 36 | 77% |

Lisa Christison
Office of Development

| Source of Cash Gift | Amount |
|---------------------|---------------------|
| | FY 2005 |
| Alumni | \$215,037 |
| Parent | 26,534 |
| Individual | 6,669,002 |
| Foundation | 24,891,320 |
| Corporation | 4,254,751 |
| Organization | 1,685,562 |
| Grand Total | \$37,742,206 |



Endowment Trends 1996-2005

Source: [www.annualreport.com](#) as of August 31
Lisa Christison
Office of Development

| Year | Description | Total number of endowments ^a | Book value of all endowments ^a | Market value of all endowments ^a | Annual % change in book value |
|------|-------------|---|---|---|-------------------------------|
| 1996 | | 123 | 17,865,414 | 25,557,977 | |
| 1997 | | 150 | 21,753,244 | 34,750,969 | 21.8% |
| 1998 | | 165 | 27,207,666 | 39,200,105 | 25.1% |
| 1999 | | 181 | 32,995,715 | 52,081,012 | 21.3% |
| 2000 | | 207 | 41,300,883 | 68,705,610 | 25.2% |
| 2001 | | 221 | 46,291,319 | 64,564,814 | 12.1% |
| 2002 | | 236 | 56,247,329 | 66,638,813 | 21.5% |
| 2003 | | 255 | 61,241,529 | 76,426,419 | 8.9% |
| 2004 | | 271 | 66,483,469 | 88,629,257 | 8.6% |
| 2005 | | 296 | 79,822,207 | 112,841,523 | 20.1% |

Facilities Operating Expenditures 2005

Source
Duane Heuer
Facilities Operations

Operating expense figures are for selected owned facilities only and include encumbrances.

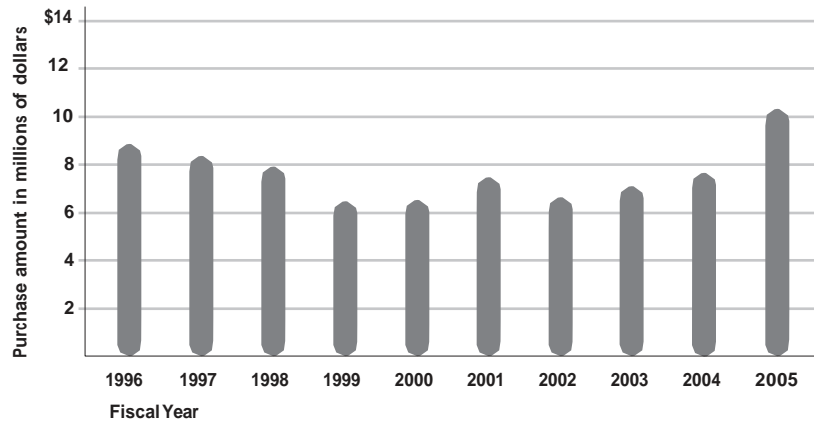
| Building | Operating Expenditures Fiscal Year 2005 | | | |
|--|---|---------------------|----------------------|--------------------|
| | Total | Purchased Utilities | Building Maintenance | Housekeeping |
| Cyclotron Facility | \$109,866 | \$88,301 | \$13,952 | \$7,613 |
| Dental Branch Building | 1,939,351 | 1,118,215 | 621,785 | 199,351 |
| John Freeman Building | 141,651 | 92,652 | 41,103 | 7,896 |
| Medical School Building | 7,516,744 | 5,103,106 | 1,919,122 | 494,516 |
| Mental Sciences Institute | 571,974 | 369,565 | 128,953 | 73,456 |
| Operations Center | 433,282 | 194,373 | 134,499 | 104,410 |
| Regional Academic Health Center | 163,789 | 25,102 | 138,687 | |
| Reuel A. Stallones Building | 1,511,816 | 851,482 | 522,164 | 138,170 |
| School of Nursing & Student Community Center | 498,421 | 264,695 | 135,653 | 98,073 |
| University Center Tower | 2,193,719 | 850,819 | 1,129,179 | 213,721 |
| UT Professional Building | 3,476,217 | 988,366 | 1,966,620 | 521,231 |
| 3028 South MacGregor Way | 12,608 | 930 | 11,678 | |
| Grand Total | \$18,569,438 | \$9,947,606 | \$6,763,395 | \$1,858,437 |

Purchased Utilities 1996-2005

Source
Duane Heuer
Facilities Operations

Figures include utilities costs for leased space and electricity; chilled water, steam, water, sewer and natural gas for owned buildings.

| Fiscal year | Purchase amt |
|-------------|--------------|
| 1996 | \$8,840,728 |
| 1997 | 8,270,476 |
| 1998 | 7,947,411 |
| 1999 | 6,493,443 |
| 2000 | 6,580,065 |
| 2001 | 7,582,198 |
| 2002 | 6,692,979 |
| 2003 | 7,040,439 |
| 2004 | 7,615,369 |
| 2005 | 10,127,495 |



6b Space Inventory by Function 2005

Source
Bret Wandel
Facilities Planning and Engineering

note: Building gross square foot totals were reevaluated in February 2006. Those totals are reflected on this page and may not necessarily match figures submitted to the Texas Higher Education Coordinating Board in FY 2005.
Numbers may not add due to rounding.
a For owned facilities only
b Leased facilities.

| Space Fiscal Year 2005 | | | | | | | | | | | | |
|--|-------------------------|------------------|---------------|----------------|----------------|---------------|---------------|---------------|----------------|----------------|----------------|---------------|
| Building | Gross SqFt ^a | Assignable SqFt | Classroom | Lab | Office | Study | Special Use | General Use | Support | Health Care | Resident'l | Vacant |
| 2636 South Loop West ^b | | 2,795 | | | 2,347 | | | | 138 | 310 | | |
| 3400 Montrose ^b | | 2,193 | | | 2,193 | | | | | | | |
| Bayou Medical Center ^b | | 2,369 | 290 | | 431 | | | | | 1,648 | | |
| Basic Science Research Building ^b | | 13,287 | 3,864 | | 9,224 | 101 | | 98 | | | | |
| Building V (UT Southwestern) ^b | | 8,372 | 2,431 | 738 | 5,203 | | | | | | | |
| Child Development Center | 7,700 | 5,604 | | | 518 | | 4,643 | 357 | 86 | | | |
| Cyclotron Facility | 17,300 | 6,751 | | 3,462 | 2,099 | | | 528 | 661 | | | |
| Dental Branch Building | 325,000 | 199,315 | 8,894 | 50,721 | 49,459 | 6,867 | 11,790 | 6,721 | 9,991 | 54,874 | | |
| Denton A. Cooley Building ^b | | 23,904 | | 15,737 | 5,755 | | 313 | 1,887 | 212 | | | |
| Family Development Center ^b | | 4,869 | 634 | | 264 | | | | | 3,972 | | |
| Houston Main Building ^b | | 10,141 | | | 6,050 | | | | 4,091 | | | |
| Houston Medical Center ^b | | 41,090 | | 3,300 | 17,100 | | | 719 | 408 | 8,847 | | 10,715 |
| Houston Training School Building ^b | | 691 | | | 691 | | | | | | | |
| Institute of Biosciences & Technology ^b | | 22,715 | | 15,218 | 6,737 | | | | 760 | | | |
| Jesse Jones Library ^b | | 34,777 | | | 34,102 | | | 498 | 177 | | | |
| Lyndon B. Johnson Annex ^b | | 8,488 | 1,926 | 498 | 4,011 | | | 1,824 | 228 | | | |
| Medical School Building | 882,200 | 468,791 | 22,710 | 216,339 | 167,495 | 10,359 | 20,765 | 18,359 | 8,474 | 4,290 | | |
| Mental Sciences Institute | 103,100 | 61,627 | 1,350 | 15,629 | 20,178 | 2,305 | 19,350 | 326 | 2,283 | 207 | | |
| Mental Science Institute Storage | | 506 | | 506 | | | | | | | | |
| Morrow House Estate | | 7,744 | | | | | | | | | | 7,744 |
| North Channel Ministries ^b | | 934 | | | | | | | | 934 | | |
| North Mopac Building ^b | | 3,552 | | | 3,552 | | | | | | | |
| Operations Center Annex | 17,000 | 15,729 | | | 2,924 | | | 572 | 12,232 | | | |
| Operations Center Building | 210,100 | 163,020 | | | 56,477 | | | 4,269 | 90,809 | | | 11,465 |
| ParkPlace United Methodist Church ^b | | 841 | 393 | | | | | | | 447 | | |
| Power Center Social Services ^b | | 2,394 | 447 | | 378 | | | | | 1,569 | | |
| Recreation Center | 24,700 | 16,547 | | | | | | | | | | |
| Recreation Center Pool House | 900 | 848 | | | | | | | | | | |
| Regional Academic Health Center | 26,400 | 8,871 | 1,332 | 962 | 5,911 | 463 | 202 | | | | | |
| Reuel A. Stallones Building | 231,700 | 159,201 | 12,685 | 23,189 | 92,960 | 9,674 | 3,222 | 11,200 | 6,271 | | | |
| School of Nursing & Student Community Ctr | 185,300 | 103,122 | 17,734 | 23,266 | 39,282 | 2,563 | | 20,130 | 147 | | | |
| SONSCC Service Building | 8,100 | 2,350 | | | | | | | 2,350 | | | |
| School of Public Health (San Antonio) ^b | | 8,147 | 1,194 | 1,227 | 5,162 | 257 | | 307 | | | | |
| Smith Tower ^b | | 2,637 | | | 422 | | | 114 | | 2,101 | | |
| Stanton Professional Building ^b | | 4,689 | 302 | 151 | 3,669 | 151 | | 151 | 265 | | | |
| Starr County Health Studies ^b | | 2,112 | | | | | | | | 2,112 | | |
| Student Faculty Apartments | 412,400 | 391,761 | | | 2,437 | | | 1,074 | 5,220 | | 383,030 | |
| Texas Institute for Rehab & Research ^b | | 3,518 | | 694 | 2,824 | | | | | | | |
| University Center Tower & Garage | 739,808 | 615,565 | 2,523 | 14,212 | 192,220 | 708 | 1,419 | 5,233 | 383,611 | 3,572 | | 12,067 |
| UT Professional Building & Garage | 981,200 | 652,176 | | | 58,344 | | | 4,013 | 392,351 | 183,083 | | 11,384 |
| Grand Total | | 3,076,299 | 78,711 | 385,848 | 803,377 | 33,448 | 61,704 | 92,740 | 920,844 | 280,966 | 383,030 | 53,375 |

Space Inventory by Program 2005

Source
Bret Wandel
Facilities Planning and Engineering

note: Building gross square foot totals were reevaluated in February 2006. Those totals are reflected on this page and may not necessarily match figures submitted to the Texas Higher Education Coordinating Board in FY 2005.

Numbers may not add due to rounding.

a For owned facilities only

b Leased facilities.

| Building | Space Fiscal Year 2005 | | | | | | | | | | | |
|--|-------------------------|------------------|----------------|----------------|----------------|----------------|------------------|----------------|----------------|-----------------|----------------|---------------|
| | Gross SqFt ^a | Assignable SqFt | Instruction | Research | Public Service | Acadmc Support | Student Service | Inst'l Support | PhysPlant Oper | Student Support | Indpt Oper | Vacant |
| 2636 South Loop West ^b | | 2,795 | 248 | | 2,547 | | | | | | | |
| 3400 Montrose ^b | | 2,193 | | 2,193 | | | | | | | | |
| Bayou Medical Center ^b | | 2,369 | 290 | | 2,079 | | | | | | | |
| Basic Science Research Building ^b | | 13,287 | 3,958 | | | 9,329 | | | | | | |
| Building V (UT Southwestern) ^b | | 8,372 | 6,721 | 1,650 | | | | | | | | |
| Child Development Center | 7,700 | 5,604 | | | | | 5,604 | | | | | |
| Cyclotron Facility | 17,300 | 6,751 | | | | | | 6,751 | | | | |
| Dental Branch Building | 325,000 | 199,315 | 98,517 | 45,965 | 8,224 | 34,842 | 6,841 | 1,692 | 3,503 | | | |
| Denton A. Cooley Building ^b | | 23,904 | 212 | 19,800 | | 3,892 | | | | | | |
| Family Development Center ^b | | 4,869 | 634 | | 4,235 | | | | | | | |
| Houston Main Building ^b | | 10,141 | | | | | | 10,141 | | | | |
| Houston Medical Center ^b | | 41,090 | 5,903 | 2,469 | 6,475 | 5,977 | | 113 | | | 9,438 | 10,715 |
| Houston Training School Building ^b | | 691 | | 691 | | | | | | | | |
| Institute of Biosciences & Technology ^b | | 22,715 | 216 | 18,295 | | 4,204 | | | | | | |
| Jesse Jones Library ^b | | 34,777 | 2,736 | 1,987 | | 27,616 | | 2,299 | 139 | | | |
| Lyndon B. Johnson Annex ^b | | 8,488 | 4,056 | 249 | | 4,183 | | | | | | |
| Medical School Building | 882,200 | 468,791 | 80,793 | 224,956 | 6,133 | 121,749 | 24,440 | 5,417 | 3,737 | | 2,168 | |
| Mental Sciences Institute | 103,100 | 61,627 | 7,286 | 34,201 | 9,426 | 9,648 | | 208 | 733 | | 125 | |
| Mental Science Institute Storage | | 506 | | 506 | | | | | | | | |
| Morrow House Estate | | 7,744 | | | | | | | | | | 7,744 |
| North Channel Ministries ^b | | 934 | | | 934 | | | | | | | |
| North Mopac Building ^b | | 3,552 | | 3,552 | | | | | | | | |
| Operations Center Annex | 17,000 | 15,729 | | | | | 751 | 5,923 | 9,055 | | | |
| Operations Center Building | 210,100 | 163,020 | | 755 | 8,986 | | 60,939 | 47,984 | | 32,891 | 11,465 | |
| ParkPlace United Methodist Church ^b | | 841 | 393 | | 447 | | | | | | | |
| Power Center Social Services ^b | | 2,394 | 447 | | 1,947 | | | | | | | |
| Recreation Center | 24,700 | 16,547 | | | | | 16,547 | | | | | |
| Recreation Center Pool House | 900 | 848 | | | | | 848 | | | | | |
| Regional Academic Health Center | 26,400 | 8,871 | 5,391 | 3,479 | | | | | | | | |
| Reuel A. Stallones Building | 231,700 | 159,201 | 62,035 | 41,845 | | 50,768 | 2,191 | 71 | 2,290 | | | |
| School of Nursing & Student Community Ctr | 185,300 | 103,122 | 41,389 | 18,886 | 859 | 26,292 | 14,853 | 732 | 111 | | | |
| SONSCC Service Building | 8,100 | 2,350 | | | | | | 2,350 | | | | |
| School of Public Health (San Antonio) ^b | | 8,147 | 7,356 | 792 | | | | | | | | |
| Smith Tower ^b | | 2,637 | 892 | | 1,745 | | | | | | | |
| Stanton Professional Building ^b | | 4,689 | 3,774 | 915 | | | | | | | | |
| Starr County Health Studies ^b | | 2,112 | | 1,056 | 1,056 | | | | | | | |
| Student Faculty Apartments | 412,400 | 391,761 | | | | | 391,761 | | | | | |
| Texas Institute for Rehab & Research ^b | | 3,518 | 116 | 2,083 | 122 | 1,198 | | | | | | |
| University Center Tower & Garage | 739,808 | 615,565 | 16,655 | 40,663 | 5,404 | 13,488 | 386,709 | 90,337 | 9,656 | | 40,587 | 12,067 |
| UT Professional Building & Garage | 981,200 | 652,176 | 89,906 | 91 | | 20,289 | 389,339 | 3,504 | 3,855 | | 133,808 | 11,384 |
| Grand Total | | 3,076,299 | 439,924 | 466,209 | 51,633 | 342,461 | 1,239,884 | 190,475 | 81,064 | 0 | 219,017 | 53,375 |

6b Capital Equipment Expenditures by Asset 1996-2005

Source
Bonnie Geppert
Capital Assets Management

Numbers may not add due to rounding.

| Asset | Expenditures per fiscal year | | | | | | | | | |
|------------------------------------|------------------------------|---------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 |
| Office equipment & furniture | \$2,004,526 | \$377,215 | \$211,282 | \$350,608 | \$177,213 | \$228,737 | \$196,118 | \$291,685 | \$206,080 | \$104,630 |
| Physical plant & police | 157,028 | 3,189,670 | 267,790 | 369,202 | 302,199 | 310,081 | 326,699 | 696,808 | 480,397 | 193,286 |
| Audio-visual & media | 490,907 | 365,479 | 432,109 | 992,333 | 1,360,710 | 707,270 | 1,244,436 | 508,856 | 282,513 | 358,557 |
| Medical, lab & research | 2,915,763 | 3,657,116 | 2,831,248 | 3,953,391 | 4,392,158 | 5,913,888 | 9,026,516 | 9,165,860 | 7,353,682 | 7,858,148 |
| Hospital & patient care | 200,158 | 81,396 | 140,491 | 85,099 | 298,618 | 253,485 | 1,003,932 | 519,801 | 181,043 | 173,457 |
| Instructional, teaching & library | 27,518 | 136,241 | 162,157 | 198,330 | 232,896 | 185,119 | 284,290 | 70,416 | 172,467 | 167,054 |
| Data processing & computer related | 6,150,127 | 7,259,397 | 5,330,971 | 4,683,019 | 5,890,258 | 6,069,847 | 4,875,953 | 6,429,281 | 4,126,267 | 3,773,031 |
| Print shop | 46,897 | 37,781 | 27,169 | 228,426 | 1,975 | 1,346 | 3,990 | | | |
| Food service | 30,664 | 27,859 | 30,578 | 50,346 | 51,501 | 22,905 | 33,440 | 34,186 | 28,865 | |
| Recreational | 8,018 | 14,661 | 95,959 | 34,090 | 8,890 | 20,565 | 166,675 | 1,767 | 5,263 | |
| Grand Total | \$12,031,605 | \$15,146,815 | \$9,529,753 | \$10,944,845 | \$12,716,417 | \$13,713,244 | \$17,162,049 | \$17,718,660 | \$12,836,577 | \$12,628,163 |

