

The Office of the Provost and Executive Vice President of Research is pleased to introduce the seventeenth edition of The University of Texas Health Science Center at Houston's annual *Fact Book*. As with previous editions, there are a few data-related caveats.

Fact Book 2010 covers fiscal years 2000 through 2009 wherever possible and appropriate. Titles and data headers will clearly indicate the time frames that follow. Some student, faculty, employee, and budget tables reflect FY 2009 data as it is available and timely. Text sections and organizational charts reflect most current information available as of press time.

Fact Book 2010 is disseminated primarily to an internal audience of academic and managerial administrators and faculty. Our primary aim has always been to compile useful and interesting information about the university in a format that provides historical context and lends itself to trend analysis for the use and convenience of administrators, faculty and staff.

Please direct questions and comments regarding *FactBook 2010* to:

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Houston, Texas 77030
UCTM-60 (for intra-institutional mail)

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We welcome and encourage your comments and suggestions.

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The University of Texas Health Science Center at Houston is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award certificate, undergraduate, masters, doctoral and professional degrees.
Contact the Commission on Colleges at 1866 Southern Lane Decatur, Georgia 30033-4097 or call 404 679 4500 for questions about the accreditation of The University of Texas Health Science Center at Houston.

The University of Texas Health Science Center at Houston is an equal opportunity employer. In accordance with both state and federal laws and regulations, UTHSC-H will provide equal opportunity in all employment-related activities without regard to race, color, religion, sex, sexual orientation, national origin, age, disability or veteran status.
published May 2010

Acknowledgements

The *Fact Book* is truly a university-wide effort. We would like to take this opportunity to thank each of the individuals who graciously provided data for *Fact Book 2010*. We ask our readers to pay particular attention to the sources listed throughout the book. Without these individuals' efforts this book simply would not exist.

Please accept our most heartfelt thanks for a job well done!

Henry (Hank) James
Editor, *Fact Book 2010*

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Web Sites to Know

General Information

Home Page

www.uthouston.edu/

White Pages (staff and student contact info)

Institutional Policy & Research

Community of Science/Faculty Database

Handbook of Operating Procedures

Fact Book 2010

Student Guide

Graphic, Editorial and Web Standards

UT System and Texas Government Resources

UT System

www.utsystem.edu/

Regents' Rules and Regulations (UT System policies)

Texas Higher Education Coordinating Board

www.thecb.state.tx.us

Web Texas: Links to Texas government resources

www.texas.gov

Resource Departments

Office of the Provost and Executive Vice President of Research

Safety, Health, Environment & Risk Management

Human Resources

Information Technology

Office of Institutional Advancement (Public Affairs)

Mission & Vision Statements

Excellence Above All

Organization

The University of Texas Health Science Center at Houston was created by The University of Texas System Board of Regents and supported by the Texas Legislature in 1972. Located in the world renowned Texas Medical Center, it brings together a dental school (established in 1905), a graduate school of biomedical sciences (1963), a medical school (1969), a school of public health (1969), a school of nursing (1972), a school of health information sciences (1997), a psychiatric center (1986) and an institute of molecular medicine for the prevention of human diseases (1995). The university pursues its mission through a comprehensive approach to health.

Mission

As a comprehensive health science university, the mission of The University of Texas Health Science Center at Houston is to educate health science professionals, discover and translate advances in the biomedical and social sciences, and model the best practices in clinical care and public health.

We pursue this mission in order to advance the quality of human life by enhancing the diagnosis, treatment, and prevention of disease and injury, as well as promoting individual health and community well-being.

Vision

“Excellence above all” in the quest to be an acknowledged leader in the collaboration to treat, cure and prevent the most common diseases of our time through education, research and clinical practice.

1a By the Numbers: The UT Health Science Center at Houston 2009

The most comprehensive academic health center in Texas educates and trains health professionals and biomedical scientists, conducts cutting edge biomedical, behavioral and population research and provides both primary care and highly specialized medical, dental and public health care and expertise.

- + 1 component of The University of Texas System.
- + 3,969 student enrollment.
- + 1,529 faculty.
- + 3,762 staff.
- + \$838 million operating budget in FY 2009.
- + \$225.1 million in un-reimbursed patient care provided to medically and financially indigent citizens of Harris County in 2009.
- + 32,545 graduates since 1972.
- + 3.9 million assignable square feet occupied in 44 buildings and leased facilities throughout the Texas Medical Center and the greater Houston area.
- + Over 900 grant-funded research projects in progress at any given time.
- + 1 Nobel Prize winner.
- + 2 members of the National Academy of Sciences.
- + 6 members of the Institute of Medicine.
- + 4 members of the American Academy of Arts and Sciences.
- + 11 members of the American Academy of Nursing.
- + 17 members of the International Association of Dental Research.
- + 4 members of the American College of Medical Informatics.
- + \$111.5 million endowment (book value).
- + \$2.5 billion annual indirect economic impact on the Houston metropolitan region.

In 2009:

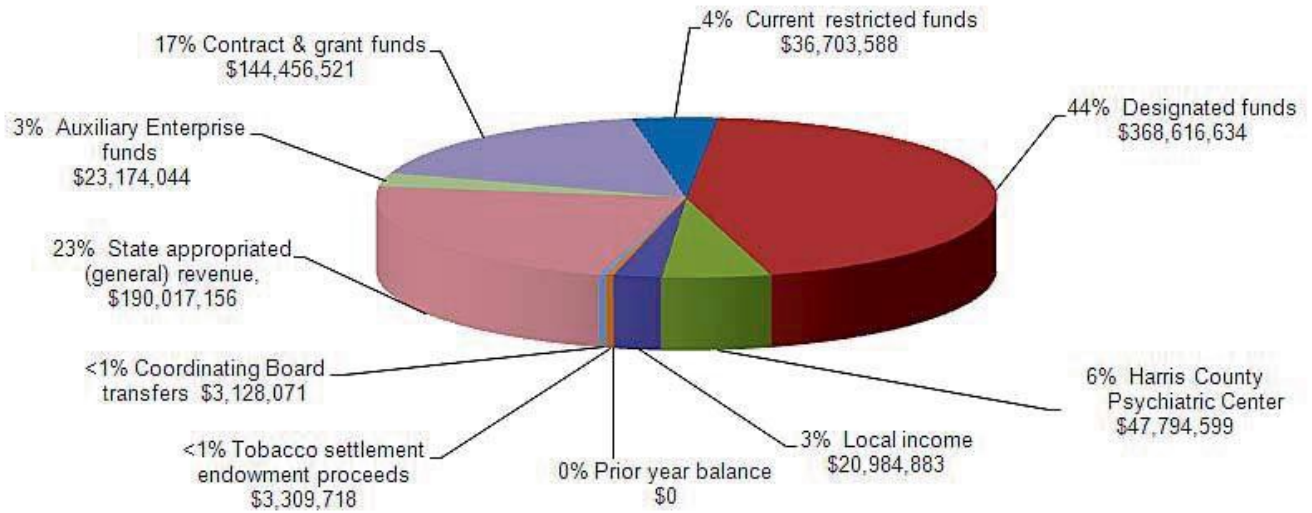
- + 3,969 students enrolled in 19 degree and certificate programs at 6 UTHSC-H schools located within the Texas Medical Center and at 4 regional campuses.
- + Students participated in clinical training at over 200 affiliated sites across the Houston metropolitan area and across Texas.
- + 1,013 students received degrees from UTHSC-H and began careers as health professionals and biomedical scientists.
- + Researchers conducted research expending \$217.6 million in sponsored research dollars and submitted 1,863 proposals for new research funding.
- + Clinicians trained over 900 medical and dental residents as they delivered care in more than 60 outpatient and inpatient sites, reflecting more than 1 million patient encounters.

Student enrollment for Fall 2009

School	Enrollment
Dental Branch	474
Graduate School of Biomedical Sciences	593
School of Health Information Sciences	103
Medical School	1,009
School of Nursing	765
School of Public Health	1,025
Total students	3,969

FY 2010 Total Operating Budget by Revenue Sources

FY 2010 Total operating budget = \$838 million



1a Institutional Profile

Sources

UTHSC-H school catalogs
Fact Book 2009 data

In the mid 1940's a quiet transformation was taking place in a small area within the city of Houston. The resulting Texas Medical Center changed the face of Houston and the state of Texas forever. While watching this developing medical synergy, a committee of representatives from The University of Texas (UT) System decided to take action. As the Texas Medical Center became a world renowned medical center, the face of medical education within its boundaries was also gaining a reputation. Today what started as a committee proposal in the mid 1960's has become the most comprehensive of the six health institutions in the UT System, The University of Texas Health Science Center at Houston.

Since the health science center's creation by the UT Board of Regents and endorsement by the Texas Legislature in 1972, it stretched the boundaries of academic medicine and the medical education frontier by becoming a health science center with a character and scope different from any other in Texas. Innovative teaching environments within the six academic schools have brought the health science center's scope into extensive research opportunities, comprehensive patient care and community service. This comprehensive environment brings together researchers from the different disciplines to explore and find prevention models for some of the most difficult diseases of this century.

The core of the health science center's strength is its eight academic and operating units:

- + Dental Branch
- + Graduate School of Biomedical Sciences
- + School of Health Information Sciences
- + Medical School
- + School of Nursing
- + School of Public Health
- + Harris County Psychiatric Center
- + The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases

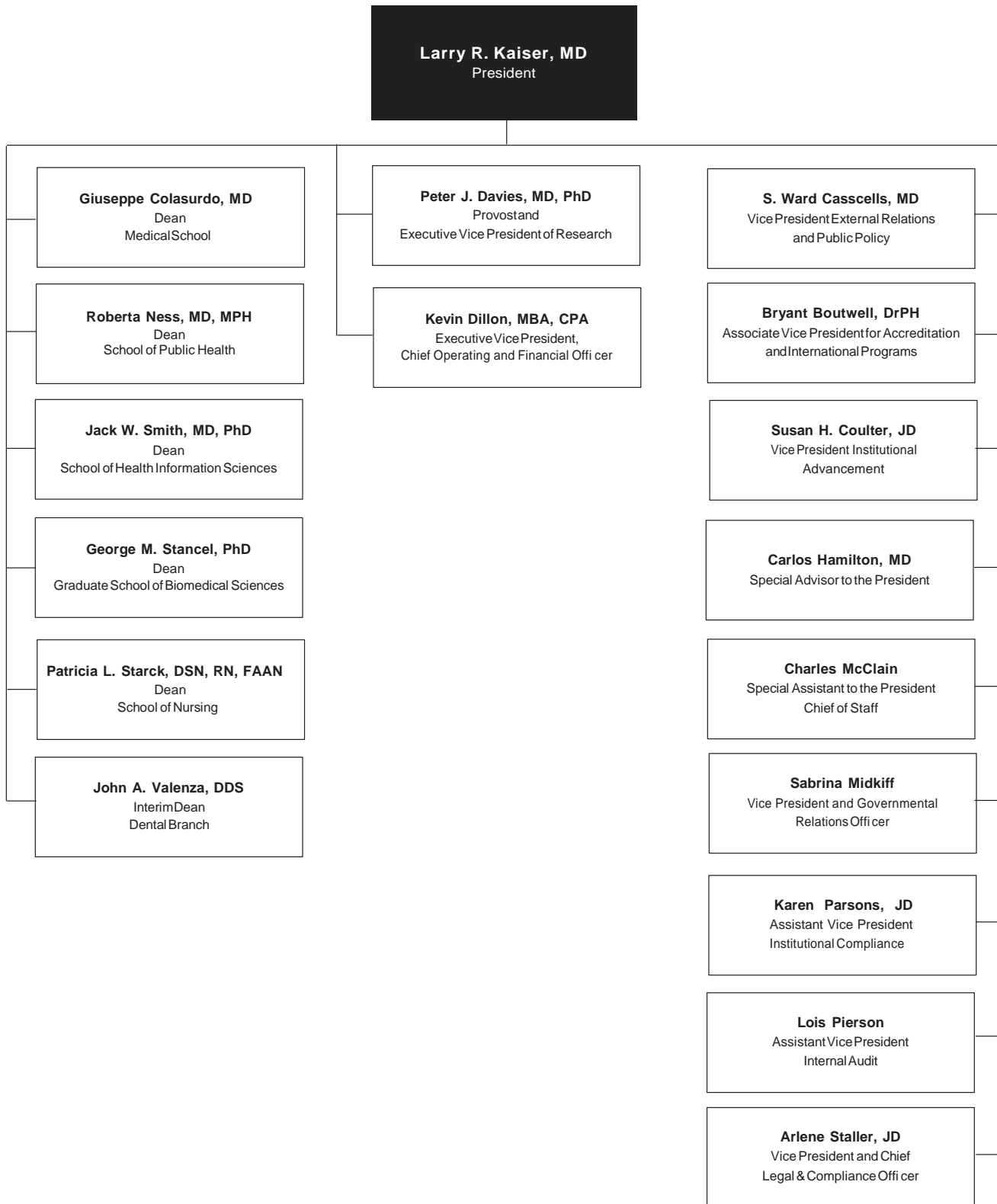
The health science center is characterized by consolidation and growth in all dimensions through the combination of biomedical sciences, social sciences and behavioral sciences, with influences from the humanities in the kind of interdisciplinary activities that are part of the fundamental definition of a modern academic health science center. These interdisciplinary activities enable faculty and staff to place special emphasis on complex ethical, economic, socio-behavioral, scientific and clinical questions related to health. They also provide opportunities for clinicians and scientists to engage in clinical and translational research designed to take scientific discoveries from the lab to the patient's bedside.

To continue this collaborative spirit, the university maintains close ties with many Texas Medical Center institutions as well as Rice University, the University of Houston (both the main campus and the downtown campus), Texas Southern University, Prairie View A&M University, UT-Pan American and UT-El Paso, to name a few.

Now in our 38th year, the health science center will continue its emphasis on teaching, research, patient care and community service to the large and diverse community of the greater Houston area and to the State of Texas. We will also maintain focus on the relationships among basic biomedical and behavioral research, direct patient care and health services, preventive services and public education. This focus will enable us to continue to fulfill our obligation to train and educate health professionals and biomedical scientists for the state in a setting that combines clinical and didactic teaching with excellent research.

In the academic year 2009, the health science center community includes more than 9,000 members (5,291 faculty and staff, 3,969 students, 856 medical residents, 89 dental residents/postgraduate students and approximately 200 fellows.)

Source
 Charles W. McClain
 President's Office



1a Dental Branch

Interim Dean John A. Valenza, DDS

Administrative and departmental offices are located at:
Dental Branch Building
6516 M D Anderson Boulevard
Houston, Texas 77030

Source

Arthur H. Jeske, PhD, DMD
Dental Branch

History and Purpose

For more than 100 years, The University of Texas Dental Branch (UTDB) at Houston has set the standard for oral health excellence by educating outstanding dentists and dental hygienists, discovering new oral health advancements and caring for the citizens of Texas. In 2009, the Dental Branch began construction of a new, state-of-the-art dental school in The UT Research Park on the south campus of the Texas Medical Center. The UT Health Science Center at Houston has committed \$155 million to the project from State, UT System and local sources. Philanthropic opportunities have been created to help complete and equip the new building and provide funds for growth in endowments, scholarships, research and community outreach. This expansion mirrors and supports the growth of dentistry and dental science.

Founded in 1905 as the privately owned Texas Dental College, the Dental Branch was the first dental school in Texas and the first professional school in Houston. The school became part of the UT System in 1943 and eventually was renamed The University of Texas Dental Branch at Houston. In 1945, the UT System Board of Regents authorized the creation of the School of Dental Hygiene as part of the Dental Branch. The first hygiene class was admitted in 1955.

Fulfilling the mission: Education

The Dental Branch offers 10 accredited programs: DDS, dental hygiene, two primary care general dentistry programs and specialty programs in endodontics, oral and maxillofacial surgery, orthodontics, pediatric dentistry, periodontics and prosthodontics. The school also offers a DDS/PhD in collaboration with the UT Graduate School of Biomedical Sciences, and an MD degree through the UT Medical School with an oral and maxillofacial surgery certificate.

The Dental Branch has integrated a focus on cultural competency, diversity and inclusion into all four years of the undergraduate dental curriculum, built on the foundation of the American Medical Student Association's Achieving Diversity in Dentistry and Medicine guidelines. One example of this commitment to diversity is serving as a site for The Robert Wood Johnson Foundation's Summer Medical and Dental Education Program. This intensive, personalized preparatory program for pre-dental and pre-medical students has the ultimate goal of increasing the number of under-represented and minority health care practitioners in Texas.

Fulfilling the mission: Research

Researchers at the Dental Branch work in diverse areas to develop new knowledge applicable to the prevention, diagnosis and treatment of oral and systemic diseases. Current areas of investigation are:

- salivary biomarker profiles for diagnosing local and systemic disease
- regenerating craniofacial structures through tissue
- mechanisms of mucosal immunity and autoimmunity
- molecular imaging of oral cavity and other cancers
- applying information sciences to oral health and disease
- advanced imaging of craniofacial structures

The Dental Branch is home to the Proteomics Core of the Center for Clinical and Translational Sciences. The Proteomics Core is a resource for training and assistance in designing experimental protocols for biomarker discovery and validation using state-of-the-art proteomic techniques, from mass spectroscopy to

protein quantification. The Dental Branch also recognizes its role in preparing the next generation of scientists. Dental students are encouraged to participate in research projects, and UTDB research programs support the master's level research of dental students receiving advanced education in periodontics, endodontics, prosthodontics, orthodontics and pediatric dentistry. In 2008, UTDB became part of a national consortium working with the Armed Forces Institute for Regenerative Medicine to find ways to rapidly grow new tissue for craniofacial reconstruction for wounded soldiers.

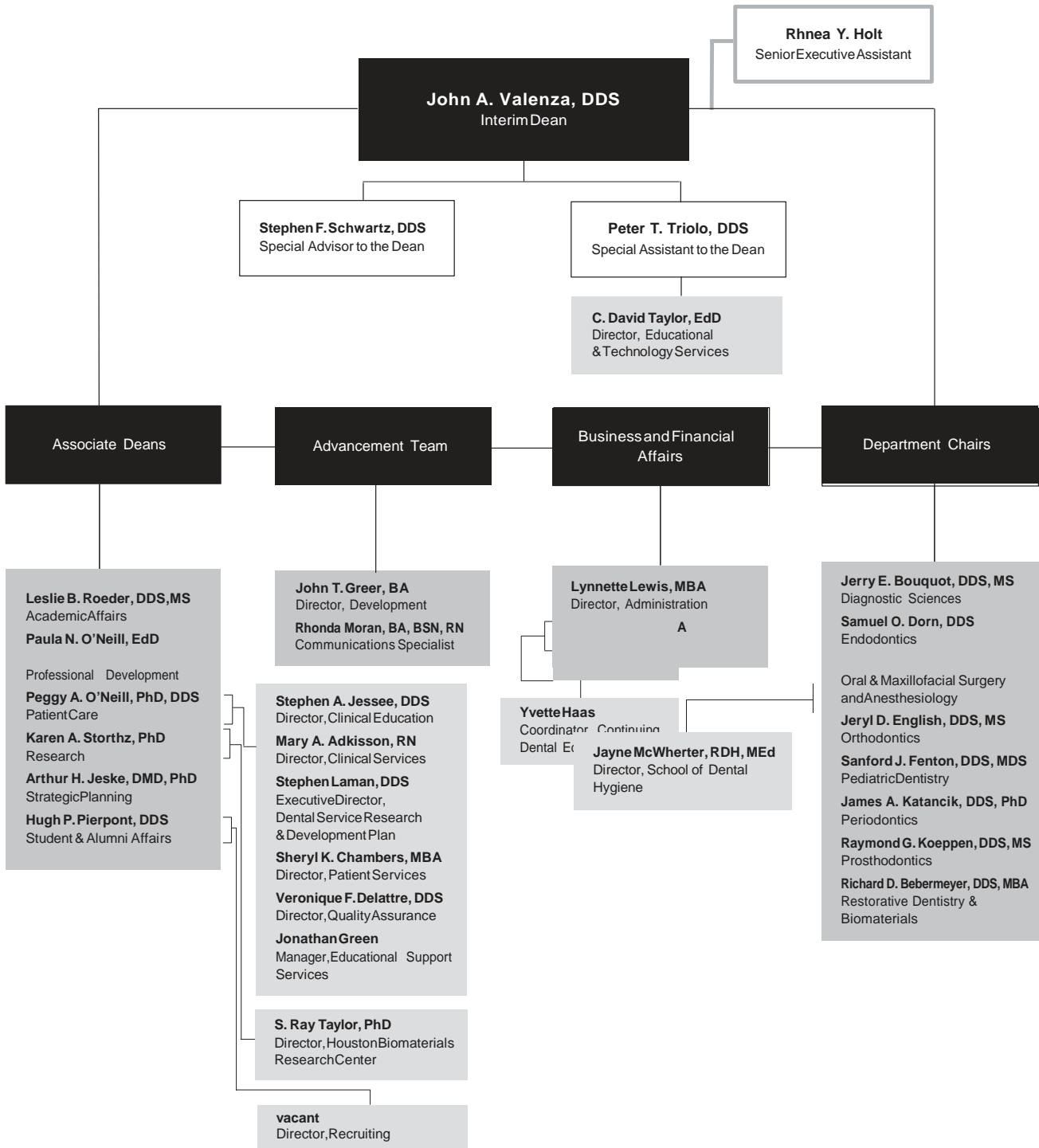
Fulfilling the mission: Community Service/Patient Care

UTDB students gain clinical skills in on-site clinics, at affiliated hospitals and through community outreach projects. The school has affiliations with 9 hospitals, 48 HISD schools and more than 30 clinics, community agencies and long-term health care centers. As the only dental school in southeast Texas, the Dental Branch is a primary source of quality oral health care for low-income families, the traditionally underserved, and for patients with special needs and/or medical comorbidities.

Facilities

The Dental Branch is housed in a 54-year-old, six-floor building located within the Texas Medical Center. Features include basic science laboratories, lecture rooms, an auditorium, a library and learning resources center, a clinical simulation and learning center, a surgical oral pathology laboratory, a faculty practice clinic, faculty offices, clinics, administrative offices, and service and mechanical areas. The building also accommodates clinical research and continuing education.

Source
Lynnette Lewis
Dental Branch



1a Graduate School of Biomedical Sciences

Dean George M. Stancel, PhD

Administrative and departmental offices are presently located in:
George & Cynthia Mitchell Basic Sciences Research Building
6267 Bertner
Houston, Texas 77030

Source

Linda Carter
Graduate School of Biomedical Sciences

History and Purpose

The UT Graduate School of Biomedical Sciences (GSBS) educates all the future PhD and MS biomedical scientists from the UT Health Science Center and UT M D Anderson Cancer Center at Houston, as well as all the combined MD/PhD graduates. Authorized by the 58th Legislature in 1963, its mission is to train and educate research scientists and scientist-educators, to generate new knowledge in the biomedical sciences that will be translated into improved health, and to increase public understanding of science. In essence, the school provides for the workforce needs of Texans and the nation, and helps solve the health challenges of the future.

Originally established as the academic arm of The UT M D Anderson Cancer Institute, GSBS has become an important academic bridge between several Texas Medical Center institutions. The GSBS links graduate education at UTHSC-H and UT M D Anderson Cancer Center as well as Texas A&M Institute of Biosciences and Technology. Through its highly collaborative graduate education programs, the GSBS adopted an interdisciplinary approach to graduate education that provides broad-based training in the biomedical sciences, as well as in-depth training in the area of a student's thesis and dissertation research.

Following a basic core of required courses, students may choose one from 14 formal programs, or design a highly individualized degree plan of study toward a PhD, MD/PhD, or MS degree. This educational structure enables students to conduct their research in a traditional discipline or in newly developing inter- or multi-disciplinary areas. This flexible approach provides both depth and breadth in training in the biomedical sciences and serves to attract some of the best and brightest students as well as faculty, which results in the growth of an immense intellectual resource for Texas.

Instructional Programs

The vast Texas Medical Center faculty and facilities are at the fingertips of GSBS students. As listed in the catalog, areas of study include biochemistry, biomathematics and biostatistics, biophysics, cancer biology, cell biology, experimental therapeutics, genes and development, human and molecular genetics, immunology, integrative biology, microbiology and molecular genetics, molecular biology, molecular carcinogenesis, molecular pathology, neuroscience, pharmacology, physiology, and virology and gene therapy. In addition there are two specialized master degree programs: genetic counseling and medical physics.

Currently there are 578 full-time faculty. This large and distinguished group includes the 1998 winner of the Nobel Prize in Physiology or Medicine, two Lasker Award winners, and numerous recipients of other honors, awards and professional recognition. Faculty from our combined participating institutions consistently receive more than \$200 million in research support annually from the National Institutes of Health, giving them (and the GSBS) a rank in the top 1-2 percent of NIH funding in the world.

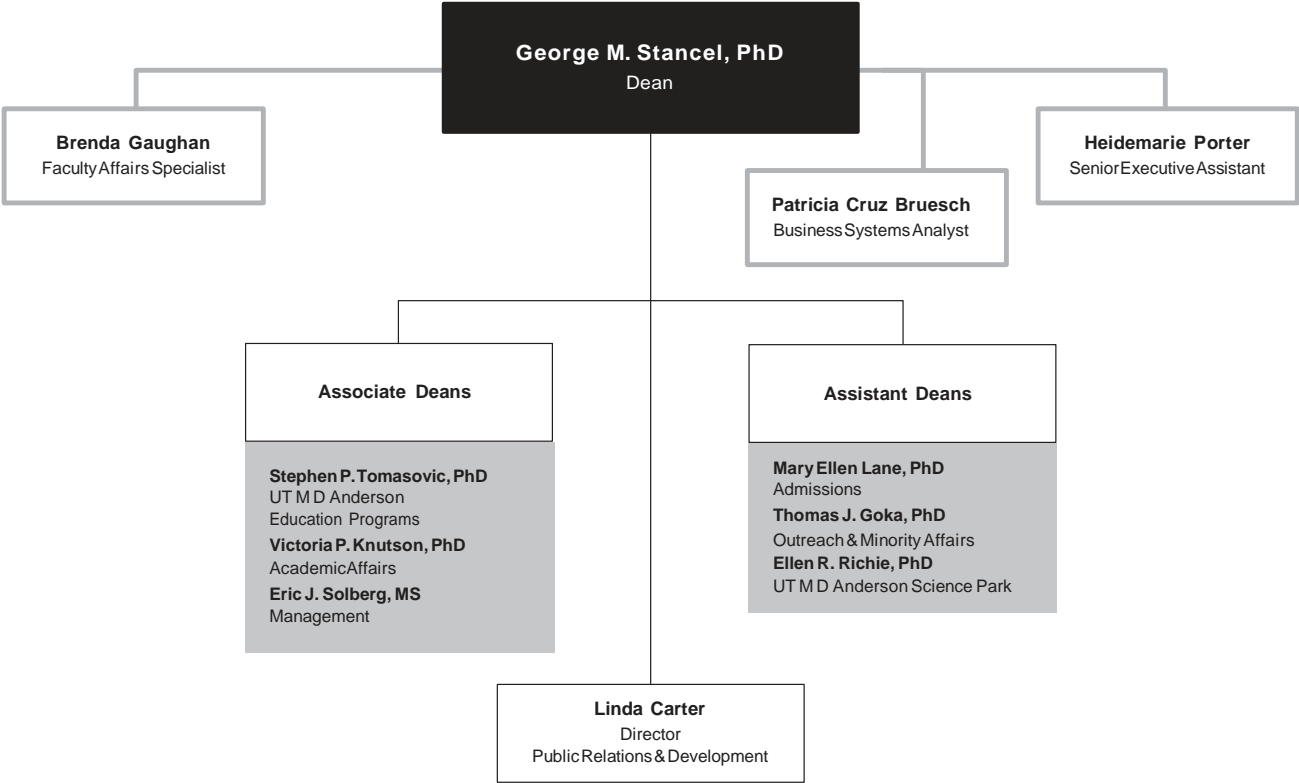
The Fall 2009 student body of 572 includes approximately one-third of its population from Texas, one-third from other parts of the United States, and one-third who are international students, with a nearly equal number of men and women. Current GSBS students are offered over \$1 million in scholarship awards and stipend support for scholastic excellence and research achievement.

Facilities

The Graduate School, including the Dean's Office and Administrative personnel, is permanently located in the George and Cynthia Mitchell Basic Sciences Research Building where it is housed in the June & Virgil Waggoner Academic Hall. Complete with state of the art classrooms, computer lab, auditorium, and telecom capabilities for beaming classes and lectures around the globe, it is geared for a growing and dynamic student population.

Following first year classes in a broad range of biomedical sciences and research ethics, many didactic teaching and training activities of the GSBS are conducted in lecture rooms and laboratories where faculty members hold their primary academic appointments. These include facilities at other UTHSC-H components, UT M D Anderson Cancer Center, Baylor College of Medicine, Rice University, Texas Woman's University and the University of Houston. The Graduate School's intellectually rich and cooperative environment provides GSBS students the opportunity and challenge to develop research projects which will prepare them for the rapidly changing nature of health care needs and to find the solutions for the generations ahead.

Source
George M. Stancel
Graduate School of Biomedical Sciences



1a School of Health Information Sciences

Dean Jack Smith, MD, PhD

Administrative and departmental offices are located in:
University Center Tower
7000 Fannin, 6th, 8th, 14th, 18th and 19th Floors
Houston, Texas 77030

Source

Jack Smith
School of Health Information Sciences

History and Purpose

The School of Health Information Sciences (SHIS) is the first school in the country devoted exclusively to graduate programs in health informatics with one of the country's most comprehensive programs in biomedical informatics and engineering. Informatics became the focus of the school in 1997, with the school's name changing in 2001 to reflect its new mission. SHIS is now recognized nationally and internationally for its commitment to collaboration and interdisciplinary approaches to research, education and entrepreneurship. The school's mission is to provide educational and research opportunities in informatics to health care professionals and biomedical scientists working as interdisciplinary teams. Biomedical research and healthcare solutions are advanced by bringing together the computer, engineering, cognitive and medical sciences. The school's interdisciplinary programs mean that breakthroughs in the lab will be translated more efficiently into quality care. Research will have better tools to advance treatments and cures; doctors will have better diagnostics and ways to access information; and patients will have better access to personalized care.

Instructional Programs

Currently the school offers two degrees, a master of science in health informatics (MS) and a doctor of philosophy in health informatics (PhD), as well as a dual-degree program in Public Health Informatics. A five-course Certificate of Health Information Sciences and distance education programs are also available.

SHIS offers interdisciplinary graduate-level courses in health informatics for students enrolled in UTHSC-H schools and for health professionals and scientists in the Texas Medical Center (TMC) and across the state. The MS degree focuses on the study of how health and biomedical science data are collected, stored and communicated and how the data are processed into health information suitable for research, administrative, and clinical decision making.

The curriculum stresses the development of interdisciplinary teams to evaluate and address the complex informatics issues that face healthcare and biomedical research. The identified issues are based on real-world problems. Students have been able to solve some of these problems during their study with faculty mentors.

The PhD program is designed for graduates to research and evaluate new regions or domains of health informatics, lead interdisciplinary teams, and effectively communicate research findings to peers and practitioners. The dual degree program with the School of Public Health further promotes collaboration and interdisciplinary activities for the two schools.

Students come from a wide variety of backgrounds with a variety of skills. Each student, along with a faculty admissions committee, determines the student's curriculum from a matrix of courses. Scientists and practitioners across UTHSC-H, the TMC, and beyond provide a real world laboratory for honing reasoning, knowledge and research skills. The programs receive strong support from UTHSC-H and other TMC institutions.

First focus area, Clinical Informatics:

- + Cognitive science in medicine
- + Clinical Translational Science
- + Artificial intelligence, knowledge modeling, and decision support
- + Information retrieval, data mining, and database design
- + Ontology
- + Practice guidelines
- + Electronic medical records
- + Telemedicine
- + Public Health and bio-security Informatics
- + User interface design and human-computer interaction in health care
- + Information display and visualization
- + Patient safety
- + Informatics for extreme environments
- + Medical decision making
- + Personal health information management

Second focus area, Computational Biomedicine:

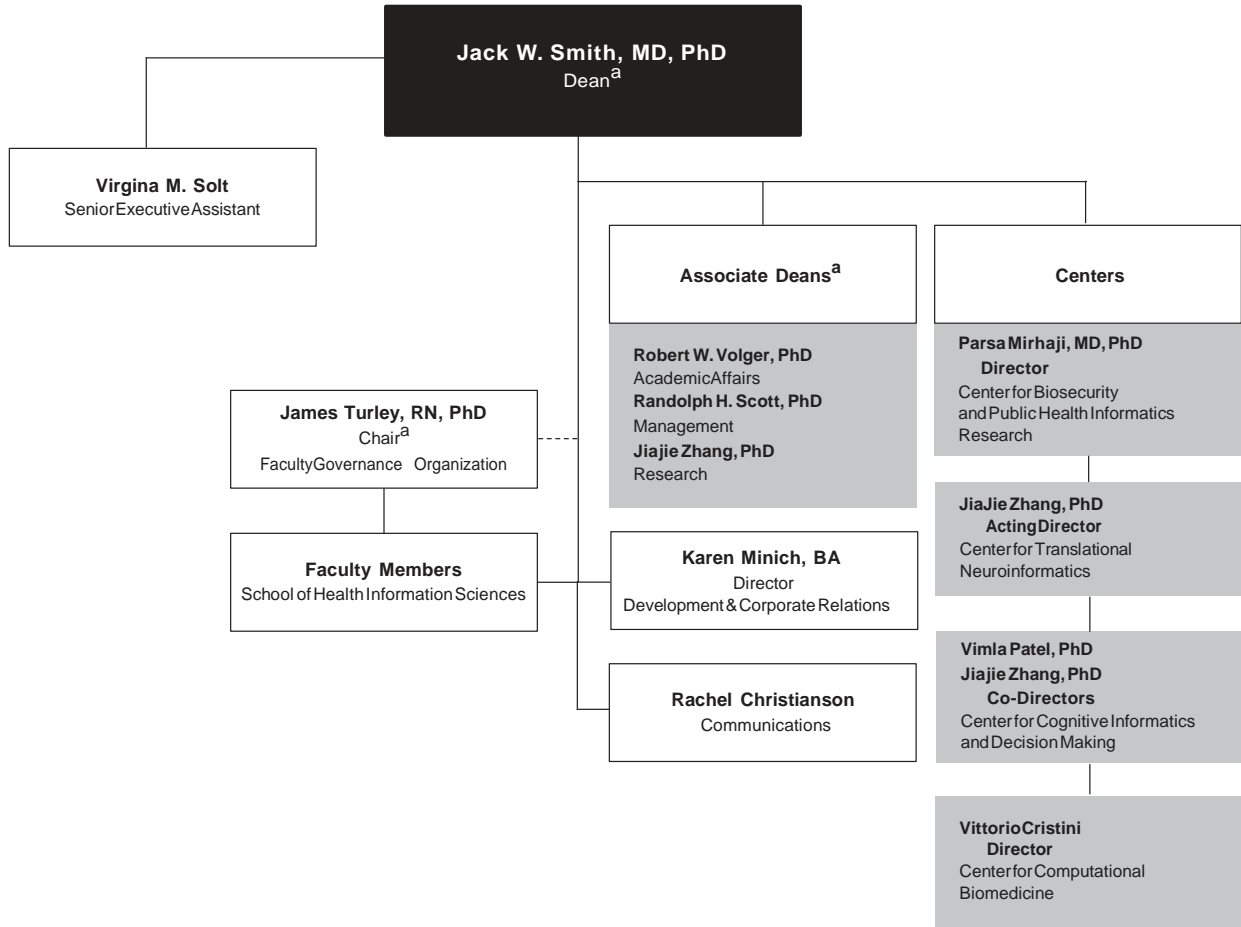
- + Bioinformatics
- + Computational biostatistics
- + Computational biomedical engineering sciences
- + Neuroinformatics
- + Systems biology
- + Modeling and simulation of biomedical systems and processes
- + Image and signal analysis
- + Image pulse sequences
- + Complex dynamic systems in biomedicine

Third focus area, Learning and Technology:

- + Instructional research and evaluation
- + Educational research design
- + Statistics and measurement
- + Instructional technology
- + Use and evaluation
- + Instructional design
- + Learning sciences

Source
 Randolph Scott
 School of Health Information Sciences

^a Those who serve on the School's Executive Committee.



1a Medical School

Giuseppe N. Colasurdo, MD, Dean

Administrative and departmental offices are located at:
Medical School Building
6431 Fannin
Houston, Texas 77030

Source

M. Darla Brown
Claire Brunson
Medical School

History and Purpose

On June 13, 1969, The University of Texas Medical School at Houston was created by an act of the Legislature and an appropriation for its initial cost was made to be effective September 1, 1969. The mission of the Medical School is to provide the highest quality education and training of future physicians for the State of Texas, in harmony with the state's diverse population; to conduct the highest caliber of research in the biomedical and health sciences; and to provide exemplary clinical services.

Instructional Programs/Joint Programs

Doctor of Medicine

The Medical School program leading to a medical doctor degree has two primary components: two years of basic science study and two years of clinical experience. The basic science years, with the second year designed as a bridging year, are devoted to preparing the student for the clerkship experiences of the third and fourth years. Each student has a faculty advisor who helps devise the student's educational sequence and set career goals and postgraduate educational plans. An alternate pathway program, entered during the first year, allows a student to complete the first year of basic science courses in two years.

Doctor of Medicine/Doctor of Philosophy

The Medical School and the Graduate School of Biomedical Sciences participate in a combined program leading to the MD and PhD degrees. This program is sponsored and supported by the health science center and UT M D Anderson Cancer Center, is administered by an MD/PhD committee, and involves faculty from both institutions. The requirements for the program meet the general requirements of both degrees in a flexible six-year program.

Doctor of Medicine/Master of Public Health

The Medical School and the School of Public Health participate in a combined program leading to the MD and the MPH degrees. The program is integrated throughout a five-year period with a typical program participant spending a year working exclusively on the MPH with the possibility of concurrent enrollment for the completion of some requirements. The requirements established for the program meet the general requirements for both degrees.

Doctor of Medicine/ Oral and Maxillofacial Surgery Residency (MD/OMS)

Both a 4-year and 6-year Advanced Education Program in Oral and Maxillofacial Surgery is offered through the Medical School. Each program prepares practitioners to treat diseases, injuries, and defects involving both the functional and aesthetic aspects of the hard and soft tissues of the oral and maxillofacial region. The basic prerequisites for both 4 and 6-year programs are a DDS or DMD degree from an accredited dental school and National Dental Boards Parts I & II.

Master of Science in Clinical Research

In August 2002, the Medical School began offering a master's degree in clinical research. This degree program is designed as a focused, flexible, and affordable program to train clinical investigators in designing and conducting patient-oriented research that is of exemplary quality. The curriculum accommo-

dates clinicians' busy schedules; classes meet one afternoon a week. The degree can be completed in two to four years depending on the amount of time a student devotes to the program. Students may choose one of two tracks – a patient-based clinical research track and a translational research track.

Reciprocal Agreements

Through reciprocal agreements, students at other UT System components, Rice University, Baylor College of Medicine, Texas Women's University, and the University of Houston may take graduate courses for credit at the health science center. In addition, health science center graduate students may take courses for credit at any of the above institutions. Mechanisms for payment of tuition or registration fees vary according to the individual institution.

Facilities

The nine-story Medical School Building is connected on the south end to a new six-story research building, Medical School Expansion (MSE), replacing the original John Freeman Building. On its north side, the building bridges Ross Sterling Avenue to form one continuous structure with Memorial Hermann - Texas Medical Center. The Medical School Building contains offices, laboratories, classrooms, lecture halls, study areas, educational and biomedical communications support areas, student lounges, and administrative suites. The Medical School leases space in the nearby Jesse Jones Library Building for administrative functions, departmental functions, and clinical research. The top two floors of the MSE are devoted to a state-of-the-art vivarium, and the first four floors are dedicated to research. Physician faculty provide the majority of their outpatient care in the UT Professional Building, located across the street from the Medical School, or in the UT Physicians building located at Loop 610 and Bellaire Boulevard.

Affiliated Hospitals

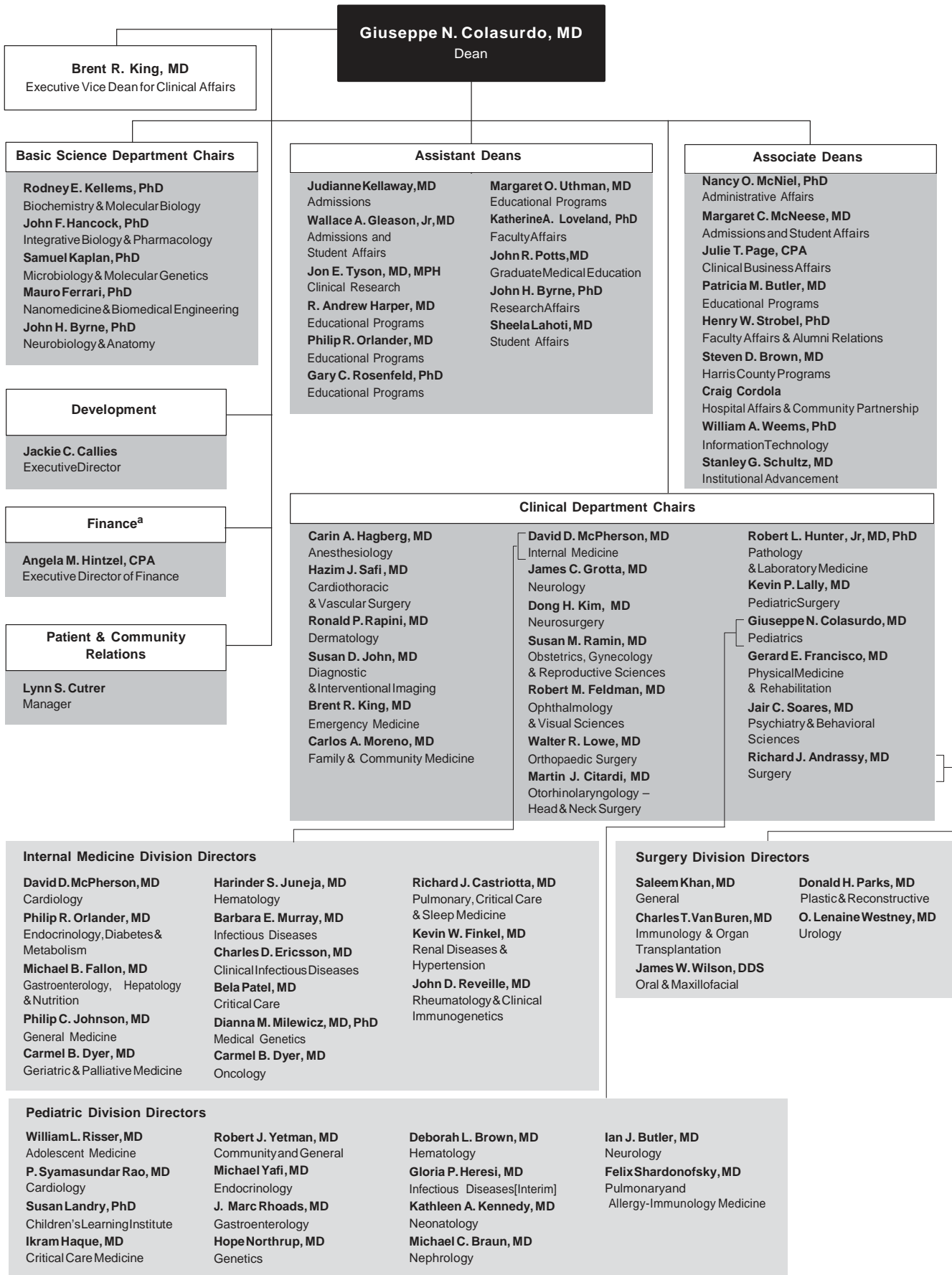
Primary affiliations are with Memorial Hermann – Texas Medical Center and the Lyndon B. Johnson General Hospital of the Harris County Hospital District. Other major affiliates include UT M D Anderson Cancer Center, UT Harris County Psychiatric Center, and the Texas Heart Institute/St. Luke's Episcopal Hospital.

Group Practice

The *Patient Care* section includes information on the Faculty Practice Plan (MSRDP), UT Physicians, and Affiliated Medical Services.

Source
Abby Mitchell
Medical School

a Medical School Finance & Administration reports directly to the Executive Vice President, Chief Operating & Financial Officer and has a secondary reporting relationship to the Medical School Dean.



1a School of Nursing

Dean Patricia L. Starck, DSN, RN, FAAN
School of Nursing & Student Community Center
6901 Bertner Avenue
Houston, Texas 77030

Source
David R. Bates
School of Nursing

History and Purpose

The University of Texas Health Science Center at Houston School of Nursing, established in 1890 as part of the John Sealy Hospital Training School for Nurses in Galveston, is one of the oldest schools of nursing in the southwestern United States. The baccalaureate nursing program of the UT System expanded to Houston in 1972, when nursing courses were offered in Houston. This was the same year that UTHSC-H came into being. The UT School of Nursing was organized in 1972 and began offering the master of nursing degree in the same year. In 1976, the system structure dissolved and the School of Nursing was reorganized under the control of the health science center. The School initiated the Doctor of Science in Nursing degree program in 1995 and the Doctor of Nursing Practice degree program in 2006.

Instructional Programs

Bachelor of Science in Nursing

The School of Nursing offers an undergraduate program leading to the degree of bachelor of science in nursing (BSN). The undergraduate program is designed for students who wish to enter the profession of nursing and for nurses who have earned an associate degree or diploma in nursing and desire to obtain the baccalaureate degree. The school offers an accelerated BSN for second degree students.

Master of Science in Nursing

The master's program (MSN) is designed for nurses who have the baccalaureate degree in nursing and wish to prepare for advanced practice in a specialized area with role preparation as clinical specialists, educators, administrators, or nurse practitioners.

Program options available in the MSN degree program are:

- + Acute Care Nursing
- + Adult Health
- + Emergency Care
- + Family Nursing Practitioner
- + Gerontological Nursing
- + Nurse Anesthesia
- + Nursing Leadership and Administration in Health Systems
- + Pediatric Nursing Practitioner
- + Psychiatric/Mental Health Nursing
- + Women's Health Care

MSN/MPH

A cooperative degree option of MSN/MPH is offered jointly by the School of Nursing and School of Public Health. Post-masters certification courses are also available.

Doctor of Philosophy in Nursing

In 1995, the school was approved to implement a doctor of science in nursing (DSN) degree program. This research doctoral degree title was changed to the Doctor of Philosophy (PhD) degree in September 2007 for past, present and future graduates.

Doctor of Nursing Practice (DNP) Program

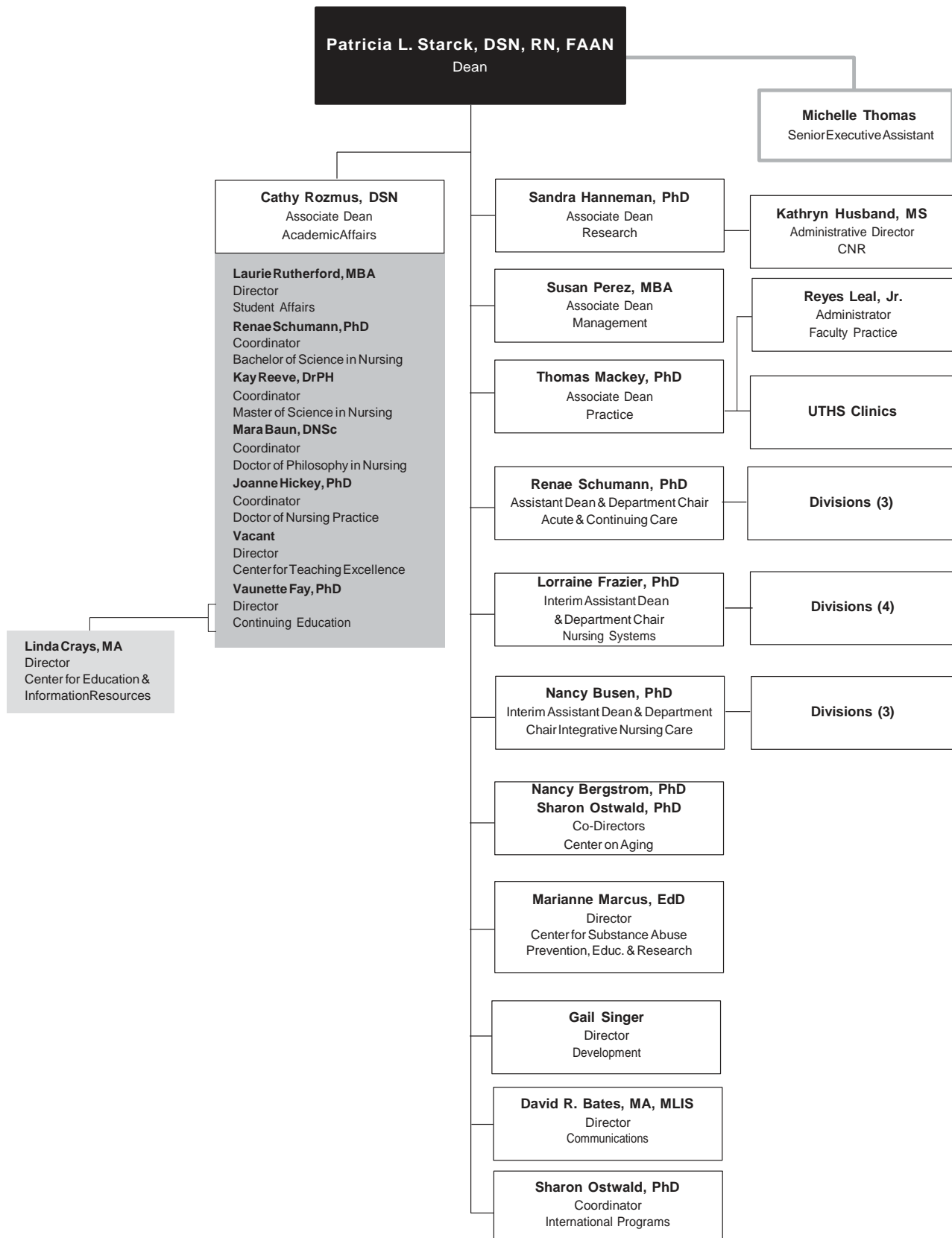
The UT School of Nursing at Houston was the first in Texas to offer a Doctor of Nursing Practice (DNP) degree and graduated the first class in the state in May 2009. The DNP degree program is a cutting-edge *practice doctorate* that prepares advanced practice nurses with depth and breadth of knowledge and competencies to be clinical scholars recognized for outstanding direct patient care and leadership in nursing practice and health care organizations. Students develop high-level expertise in evidence-based practice and translation of evidence to individuals and populations using the latest knowledge, technology, and informatics to support new models of care delivery and quality patient outcomes. Through understanding of the complex health care system and patient needs, students will become leaders in working with other health professionals and stakeholders to provide safe, comprehensive, culturally sensitive and seamless care. This post-masters degree program admits nurse practitioners, clinical nurse specialists, and nurse anesthetists. Both part-time and full-time options are available. Although most students are admitted once a year in the fall, applications are processed throughout the year. The curriculum includes 46 credit hours and is designed to meet the educational needs of busy, working advanced practice nurses.

Facilities and Affiliations

Clinical learning experience is available within other UT components in the Texas Medical Center and in the broader community. Affiliate institutions include: The Methodist Hospital, The Memorial Hermann Healthcare System, St. Luke's Episcopal Hospital, Texas Children's Hospital, St. Joseph Hospital, The Texas Institute for Rehabilitation and Research, UT Harris County Psychiatric Center and other health care facilities. Students also have opportunities for learning experiences in neighborhood health centers, nursing homes, day care centers, city and county health departments, mental health facilities and physicians' offices and clinics. A unique opportunity for clinical training is offered by UT Health Services, established in 1991.

UT Health Services is located at 7000 Fannin, 16th floor. This clinic provides comprehensive primary care across the life span, occupational medicine, health education, travel medicine and laboratory services to individuals within the university and to the larger community. The providers are nurse practitioners, and a physician periodically is available in clinic to meet any additional medical needs. Contact 713-500-3267 or go to www.UTHealthservices.com for more information.

Source
Dean's Office
School of Nursing



1a School of Public Health

Dean Roberta Ness, MD, MPH

Administrative and departmental offices are located in:
Reuel A. Stallones Building
1200 Herman Pressler Street
Houston, Texas 77030

Source

Shon Bower
School of Public Health

About the University of Texas School of Public Health

For 40 years, The University of Texas School of Public Health has been making health happen by protecting and transforming the health of people in Texas, across the nation and around the world. With six campuses throughout the state, the school has established a strong reputation as a leader in public health. In addition to being nationally ranked, UTSPH is the #1 ranked program in health promotion and prevention and is a premier program for students interested in genetics, epidemiology and disease prevention.

The School has five divisions of study: Biostatistics; Epidemiology and Disease Control; Environmental and Occupational Health; Management, Policy and Community Health; and Health Promotion and Behavioral Sciences. There are also thirteen research centers within the school and one institute focusing on specialized research needs in the diverse areas of public health.

Instructional Programs

Master of Public Health

The master of public health (MPH) degree is the basic professional degree in the field. It is required for many supervisory and managerial positions in public health and is recommended for many others. Students are admitted to one of the Divisions (Biostatistics, Environmental & Occupational Health Sciences; Epidemiology & Disease Control; Health Promotion & Behavioral Sciences; or Management, Policy, & Community Health) or Regional Campuses (Austin, Brownsville, Dallas, El Paso, or San Antonio) through which they complete a series of courses that cover the breadth of public health and develop competencies appropriate for their elected discipline.

Master of Science

The master of science in public health (MS) degree is offered within the following fields of study: Biostatistics and Epidemiology. These are research fields, each with a theory, a body of knowledge, and a set of methods that define it. They interrelate substantially, however, and constitute much of the broad field of public health. Since preparation in depth in such a multiplicity of fields is impossible, the student is expected to focus in one or a few areas and gain an understanding of the interrelations within the array. A student elects one of these fields as a major and selects another public health discipline as a minor area of study.

Doctor of Public Health

The doctor of public health (DrPH) degree signifies distinguished scholarly accomplishment in the professional field and is designed for those who plan careers involving professional practice, teaching or research. Students will affiliate with one of the Divisions (Environmental & Occupational Health Sciences; Epidemiology & Disease Control; Health Promotion & Behavioral Sciences; or Management, Policy, & Community Health), but may also select courses in other Divisions. Students elect to concentrate in one of the public health disciplines or in a special topic area. While the primary course of study for doctoral programs is located at the Houston campus, doctoral candidates may engage in research at one of the five Regional Campuses.

Doctor of Philosophy

The doctor of philosophy in public health (PhD) degree requires

scholarly attainment and a capacity for independent research. It is primarily a research and teaching degree. Curricula leading to the degree are offered in behavioral sciences, biostatistics, environmental sciences, epidemiology and management & policy sciences.

Dual Degree Programs

Dual degree programs include the MD/MPH in collaboration with The University of Texas Medical School at Houston and in collaboration with The University of Texas Health Science Center at San Antonio, the JD/MPH in collaboration with the University of Houston Law Center, the MSN/MPH in collaboration with The University of Texas School of Nursing at Houston, the MSW/MPH in collaboration with the University of Houston Graduate School of Social Work, and the MS/MPH or PHD/MPH in collaboration with The UT School of Health Information Sciences at Houston. In addition, the Registered Dietetics program is available in combination with all four public health degrees.

Certificate Programs

The certificate program is intended for public health practitioners and individuals considering a graduate degree in the field. The five courses in these non-degree programs cover the core content of the disciplines that are basic to public health and are available at all campuses.

Current certificate programs are:

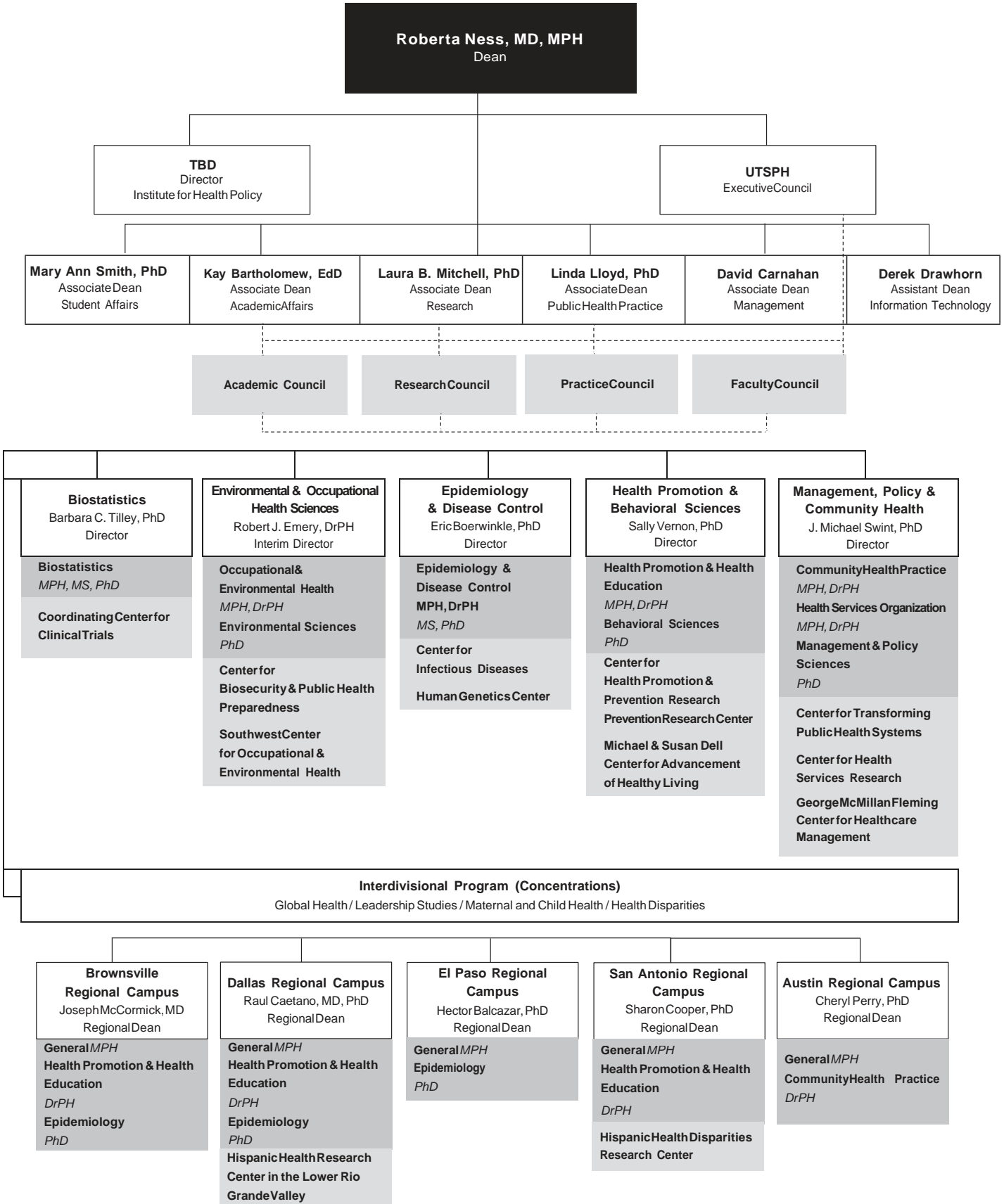
- General Public Health Certificate
- Public Health Informatics Certificate
- Health Disparities Certificate
- Maternal and Child Health Certificate

Professional Training Opportunities

The University of Texas School of Public Health provides graduate-level academic training and continuing education for professionals in government, business and the general community. Continuing education courses and professional training opportunities are available in the following areas:

- Continuing Education in Health Promotion
- Occupational & Environmental Health Continuing Education
- Biosecurity Continuing Education

Source
TracieChase
School of Public Health



1a Harris County Psychiatric Center

Executive Director Jair Soares, MD
Chief Administrator Lois Moore, BSN, MEd, LHD, FACHE
Administrative and departmental offices are located in:
W. Leland Anderson Campus
2800 South MacGregor Way
Houston, Texas 77025

Source
GeriKonigsberg
UT Harris County Psychiatric Center

History and Purpose

The University of Texas Harris County Psychiatric Center (UTHCPC) was established by the State of Texas Legislature in 1986 with a legislative mandate to function as a university mental health care hospital. UTHCPC's mission is one of service to patients, education of those interested in the treatment of the mentally ill and research of new methods of treatment and community service in an effort to reach and educate more people about mental illness.

Programs

For the past 23 years, UTHCPC has been the primary provider of acute inpatient psychiatric care for all of Harris County's indigent residents, serving persons with mental illness and those with mental illness and substance abuse illnesses. Since opening, UTHCPC has provided comprehensive psychiatric and clinical social services to more than 80,000 patients. Thousands more have been reached through numerous community-based seminars, programs and educational events.

During FY 2009, UTHCPC's expanded treatment options included inpatient and intensive outpatient services and programs for children and adults. Services to children and adolescents include a cooperative program with the Harris County Juvenile Probation Department, the Houston Independent School District and Gulf Coast and Avance Community Head Start. A residential treatment center, serving adolescents ages 12-17, is also in operation. A unit serving those in the custody of the Harris County Sheriff's Department/Harris County Jail System provides treatment to those inmates with mental health problems.

UTHCPC is the only facility of its kind in the state that serves as an operating unit of a major university and provides primary psychiatric care. UTHCPC serves a diverse population in culture, ethnicity, race, education and economic status (including the homeless, those with marginal incomes, private insurance and entitlements such as Medicare and Medicaid.)

UTHCPC provides clinical rotations for approximately 600 undergraduate and graduate students in medicine, nursing, psychology, pharmacy, health administration, recreation and occupational therapy, pastoral counseling and clinical social services each year.

Members of the UT Medical School at Houston department of psychiatry and behavioral sciences and the Mental Sciences Institute work in conjunction with staff at the UTHCPC on various research activities. New technologies enable sophisticated research exploring the functioning of the brain. This research may be instrumental in developing innovative treatment modalities for psychiatric

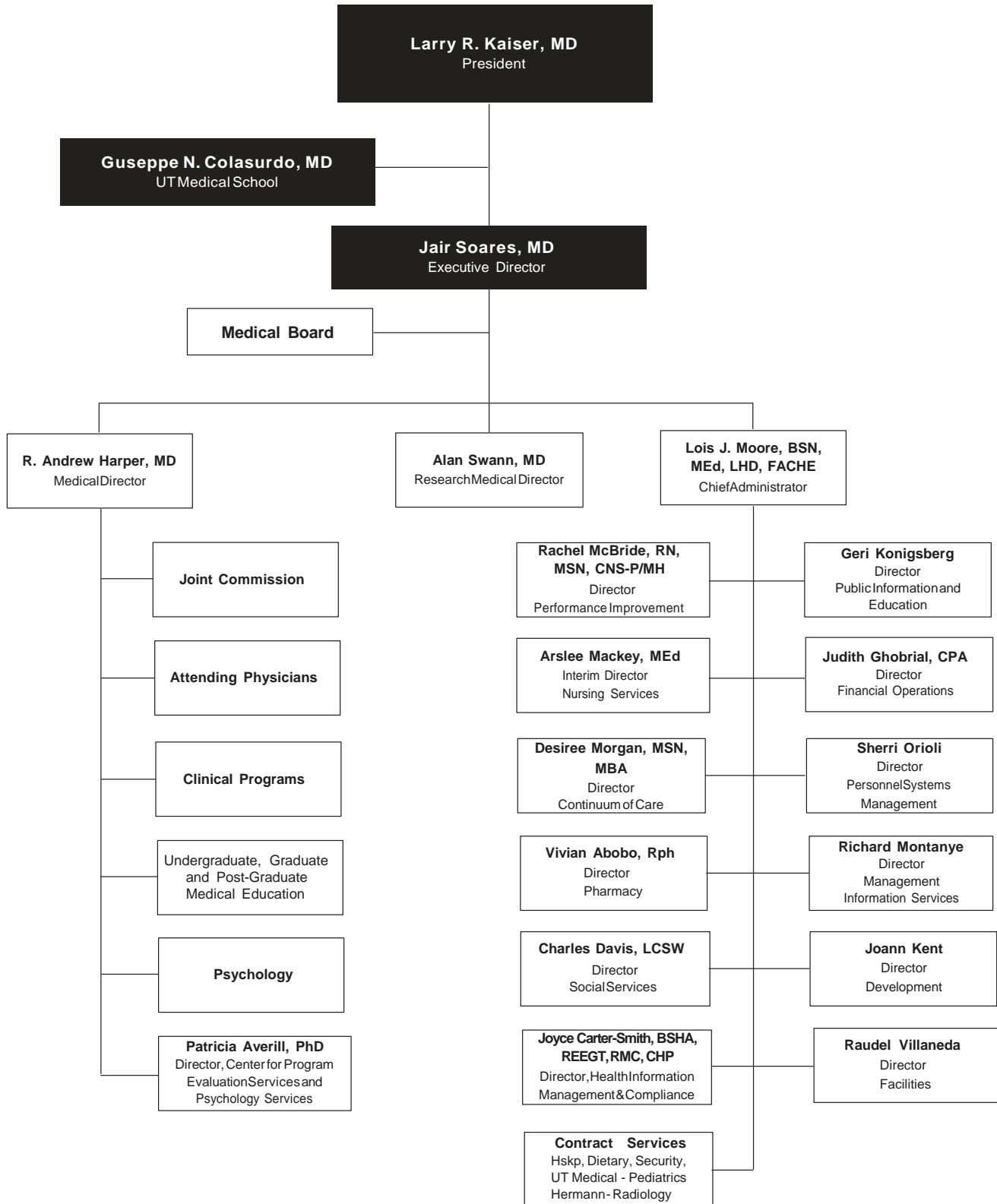
disorders. Research collaborations include the UT School of Nursing at Houston, the University of Houston, the Mental Health and Mental Retardation Authority of Harris County and the Mental Sciences Institute.

UTHCPC research can and often does involve many treatment options besides medication. These include using neuro-imaging to develop more effective diagnostic procedures; refining criteria of treatment choice; improving crisis treatment options; measuring patient outcomes; developing various patient education models; and studying the effect of therapeutic interventions from all disciplines – nursing, psychology, music therapy, etc. – that improve service delivery.

Facilities

UTHCPC is a licensed 250-bed, acute care, inpatient psychiatric facility. It is housed in a three-story, 180,000 gross-square-foot facility on seven acres near the Texas Medical Center. The outpatient facility is located in close proximity to the hospital.

Source
 GeriKonigsberg
 UT Harris County Psychiatric Center



1a The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases

C. Thomas Caskey, MD, FACP, Director and Chief Executive Officer
David G. Gorenstein, PhD, Deputy Director

Administrative and departmental offices are located in:
Fayez S. Sarofim Research Building
1825 Pressler Street, Ste. 205, Houston, Texas 77030-3725

History and Mission

The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases (IMM) is a research institute that seeks to investigate the cause of human diseases at the genetic, cellular and molecular levels using DNA and protein technologies, and animal models. The Institute was founded in 1995. It was conceived by Dr. James Willerson as a new concept for UTHSC-H. Dr. Hans J. Müller-Eberhard was the first Director. He was succeeded by Dr. Ferid Murad, who received the Nobel Prize for Physiology or Medicine in December 1998 for his work with nitric oxide and who is now Director Emeritus. Presently, Dr. C. Thomas Caskey is Director and Chief Executive Officer and Dr. David G. Gorenstein serves as Deputy Director.

The long-term goal of the IMM is to link one of the largest medical centers in the world to one of the best medical centers for medical research, education and patient care by setting the example for research excellence and collaborations both locally, nationally and internationally.

Major Objectives and Facilities

Advances in molecular and cell biology have enormous potential for innovative medical research and the future practice of medicine using novel therapies. IMM endeavors to design methods rational therapy through its focus on the causes of human diseases at the cellular and molecular levels using DNA and protein technologies to clarify disease mechanisms. Strategies for the prevention of human diseases are focused on heart diseases, hypertension, stroke, vascular, metabolic and neurodegenerative diseases, as well as inflammatory and immunologic disorders.

In 2006, the IMM relocated from the Institute of Biosciences and Technology building to the new 223,000-square-foot Fayez S. Sarofim Research Building adjacent to University Center Tower. The new facility includes a 200-seat auditorium, a large atrium for public events, and rooms for faculty conferences and collaborative scientific discussions. At least 65 percent of the usable space is dedicated to research laboratories. A satellite facility exists at the Texas Heart Institute in the Denton Cooley Building which strengthens the IMM's basic science programs, and builds upon its excellence in research. The location of the satellite facility supports the institution's goal of continual partnership (or collaboration) with other institutions in the Texas Medical Center by sharing space and support services.

The IMM houses nine research centers and several support laboratories, each exploring the genetic and molecular aspects of biological processes significant to explain the basis of human diseases and their prevention.

The **Center for Cardiovascular Genetics** is leading efforts to identify molecular mechanisms that contribute to the development of heart disease, stroke and atherosclerosis.

The **Center for Cell Signaling** examines the role of nitric oxide and cyclic GMP in cellular signaling in vascular biology and inflammatory processes, as well as the pharmacologic implications of the discoveries. The role of nitric oxide in the differentiation of stem cells is being investigated.

The **Center for Diabetes and Obesity Research** focuses on the molecular causes of obesity and type 2 diabetes, which are increasingly prevalent in our society. The Center is investigating genes and proteins that control body fat, blood sugar, blood pressure, and cholesterol and triglyceride levels.

The **Center for Human Genetics** is using genomic technologies to unravel the genetic predisposition to the most common chronic diseases, such as heart disease and stroke. Discovery programs focus on genetic basis of schizophrenia and depression.

The **Center for Immunology & Autoimmune Diseases** is examining the molecular and genetic bases of predisposition to several

Source

C. Thomas Caskey, MD, FACP - Director and Chief Executive Officer
The Brown Foundation Institute of Molecular Medicine
for the Prevention of Human Diseases

different allergic, autoimmune and infectious diseases using genetically altered animals in models of diseases.

The **Center for Molecular Imaging** focuses on the development of non-invasive imaging techniques employing exogenous imaging agents to discover and monitor key molecular events in small animal models of disease. The Center is also actively involved in a series of Phase I clinical trials in the Texas Medical Center of new near infrared imaging technologies and agents.

The **Center for Neurodegenerative Diseases** investigates the development of the brain and the entire nervous system. New faculty are presently being recruited with a focus on the genetic and molecular causes of neurodegenerative diseases, including various forms of dementia such as Alzheimer's, Huntington's, Parkinson's diseases, amyotrophic lateral sclerosis and multiple sclerosis.

The **Center for Protein Chemistry** focuses its research activities on major topics relating to the significance of manipulating conformational changes of proteins.

The **Center for Stem Cell Biology** explores the mechanisms behind the process of stem cell self-renewal and differentiation with plans to expand current studies to develop stem cell lines designed to benefit transplantation medicine and the regeneration of tissues, and to provide vectors for gene therapy with direct implications for the treatment of bone healing and improved cord blood transplantation.

The **Texas Therapeutics Institute (TTI)** is a tripartite Drug Development Program with M.D. Anderson Cancer Center, and The University of Texas at Austin – Chemistry. It translates The University of Texas biologic discoveries into diagnostics and new therapeutics.

The **Systems Biology** initiative utilizes mass spectroscopy and computer science to determine disease pathways, develop new biomarkers of disease, and measure drug response.

The **Laboratory for Developmental Biology** helps UTHSC-H and IMM scientists conduct research that requires the generation of transgenic and knock-out animals as models of human diseases. In these genetically altered animals, candidate genes are inserted or deleted in order to study the role that specific gene products may play in the pathogenesis of different diseases.

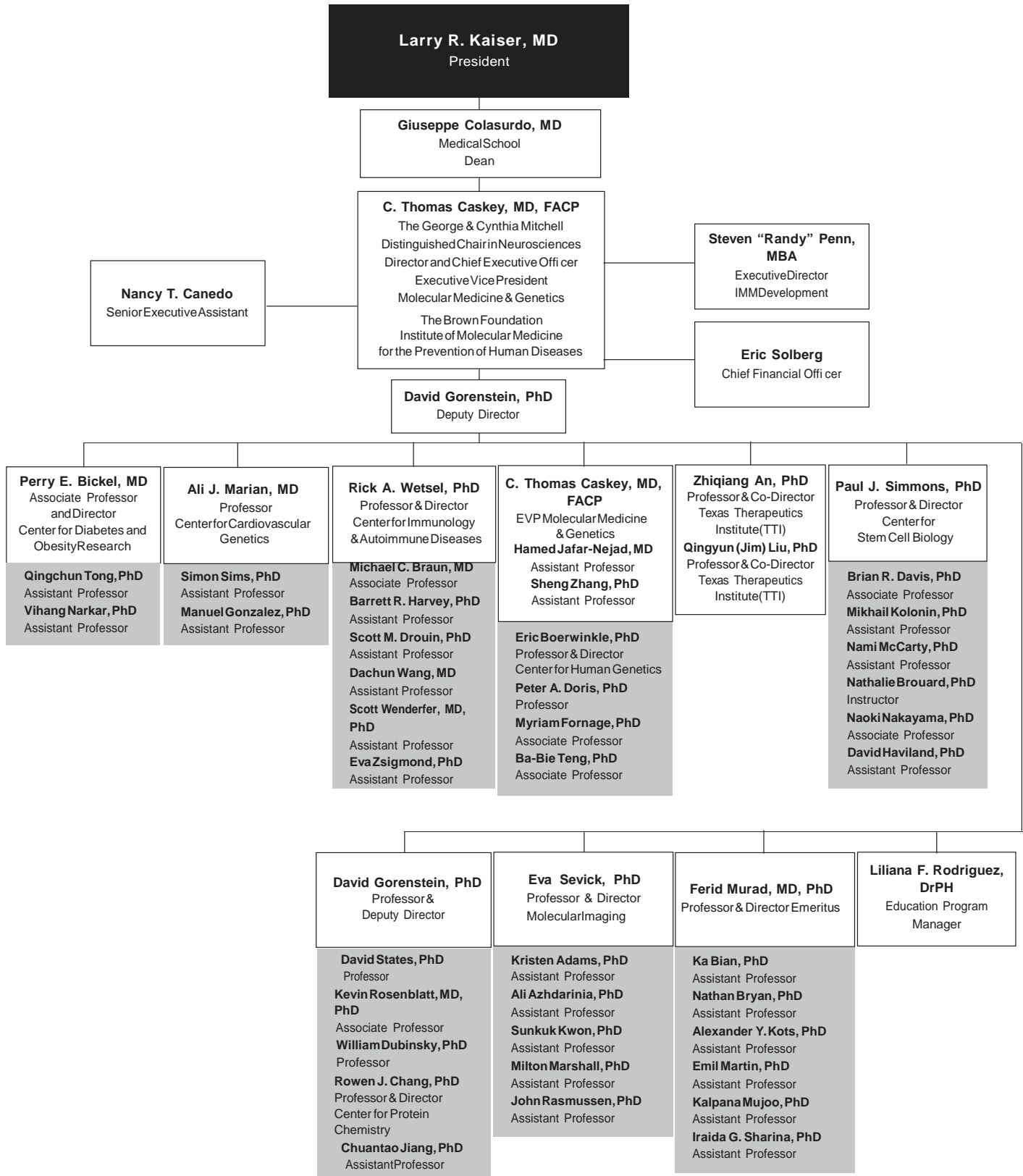
Other Facilities and Laboratories include a NexGene DNA Sequencing, Bioinformatics, Flow Cytometry and Cell Sorting Core, and a Protein Chemistry.

The **Burroughs Welcome PhD Training Program** is directed at the interface of genetic susceptibility to disease as impacted by environmental factors (drugs, diet, air quality, etc.) International Post-doctoral Programs include China Medical City and Monterrey Medical Center.

The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases Organization

Source

C. Thomas Caskey, MD, FACP
The Brown Foundation Institute of Molecular Medicine
for the Prevention of Human Diseases

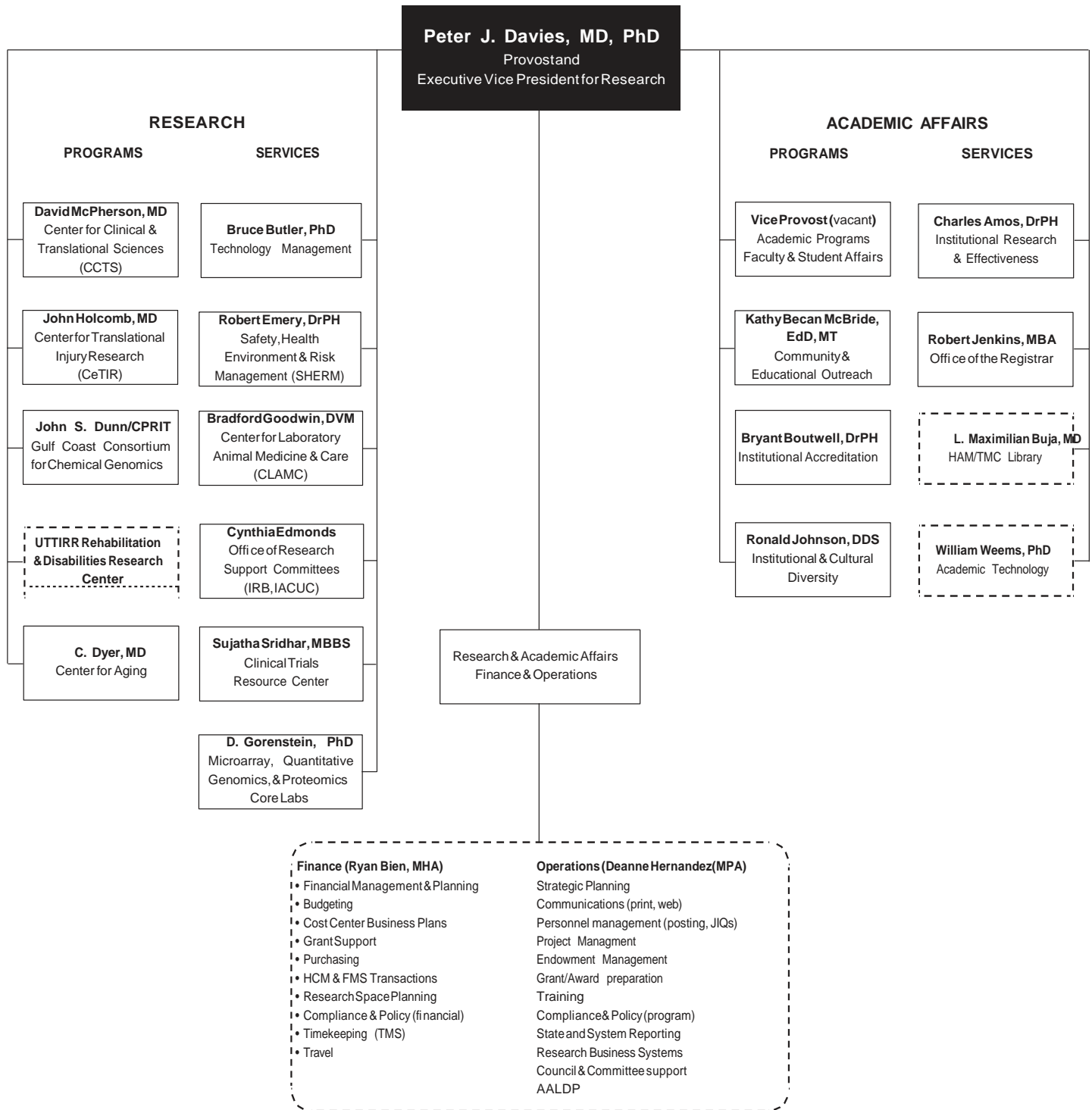


1a Provost & Executive Vice President of Research

Source

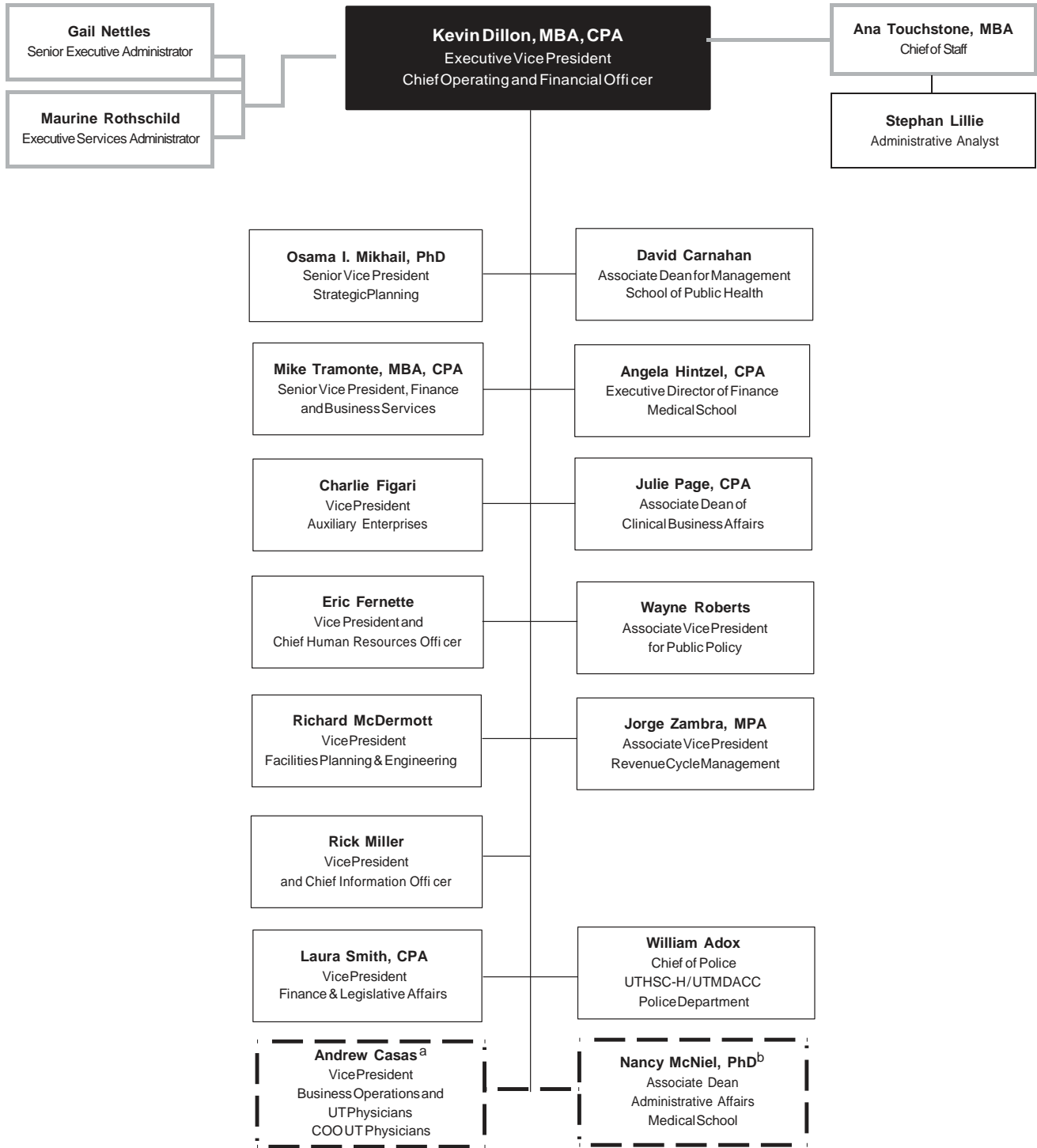
Deanne Hernandez

Office of the Provost & Executive Vice President of Research



Source
Kevin Dillon
Finance & Administration

- a Andrew Casas shares a reporting relationship with the CEO of UT Physicians.
- b Nancy McNeil shares a reporting relationship with the Dean of the UT Medical School.



1a The University of Texas System

Source
Board of Regents Web site

The University of Texas Health Science Center at Houston is one of 15 components of The University of Texas System (UT System). The UT System is composed of System Administration, centered in Austin, Texas, and institutions under the governance of The UT Board of Regents.

The Board of Regents

The board has been delegated the power and authority to administer The UT System by the Texas Legislature. The board is composed of nine members appointed by the Governor, with the advice and consent of the Senate, for staggered terms of six years each. The terms of three members expire on February 1 of odd-numbered years.

Board of Regents

Ms. Colleen McHugh *Mr. James R. Huffines*
Mr. James D. Dannenbaum *Ms. Janiece Longoria*
Mr. Paul Foster *Wm. Eugene "Gene" Powell*
Mr. Printice L. Gary *Mr. Robert L Stillwell*
Mr. R. Steven "Steve" Hicks *Mr. Karim A. Meijer (Student Regent)*

The Chair of the Board

The chair is elected by the board. Chair Colleen McHugh presides over meetings of the board, calls special board meetings and appoints standing and special board committees. The chair is a nonvoting *ex officio* member of all standing committees.

Vice Chairs of the Board

The vice-chairs are elected by the board when the chair is elected. Vice-Chairs Paul Foster and Janiece Longoria, as designated by the board, assume the duties of the Chair in case of absence, death, resignation, disability, removal or disqualification.

Counsel and Secretary to the Board

Francie A. Frederick is the principal officer to the board in administering the responsibilities of the Office of the Board of Regents. The counsel and secretary is not a member of the board but is elected by it and receives compensation and maintains a staff as approved by the board.

The Standing Committees of the Board

The Executive Committee

The Executive Committee acts for the board on items that require immediate action between meetings of the board.

Chair, *Ms. Colleen McHugh*
Vice-Chair, *Mr. Paul Foster*
Vice-Chair, *Ms. Janiece Longoria*

Finance and Planning Committee

Chair, *Mr. Paul Foster*
Mr. Printice L. Gary
Mr. Eugene "Gene" Powell
Mr. Robert L. Stillwell

Audit, Compliance and Management Review Committee

Chair, *Mr. R. Steven "Steve" Hicks*
Mr. Paul Foster
Ms. Janiece Longoria
Mr. Robert L. Stillwell

Academic Affairs Committee

Chair, *Ms. Janiece Longoria*
Mr. Paul Foster
Ms. Colleen McHugh
Mr. Robert L. Stillwell

Health Affairs Committee

Chair, *Ms. Colleen McHugh*
Mr. James D. Dannenbaum
Ms. Janiece Longoria
Mr. Eugene "Gene" Powell

Facilities Planning and Construction Committee

Chair, *Mr. Printice L. Gary*
Mr. James D. Dannenbaum
Mr. R. Steven "Steve" Hicks
Mr. Eugene "Gene" Powell

Student, Faculty and Staff Campus Life Committee ad hoc

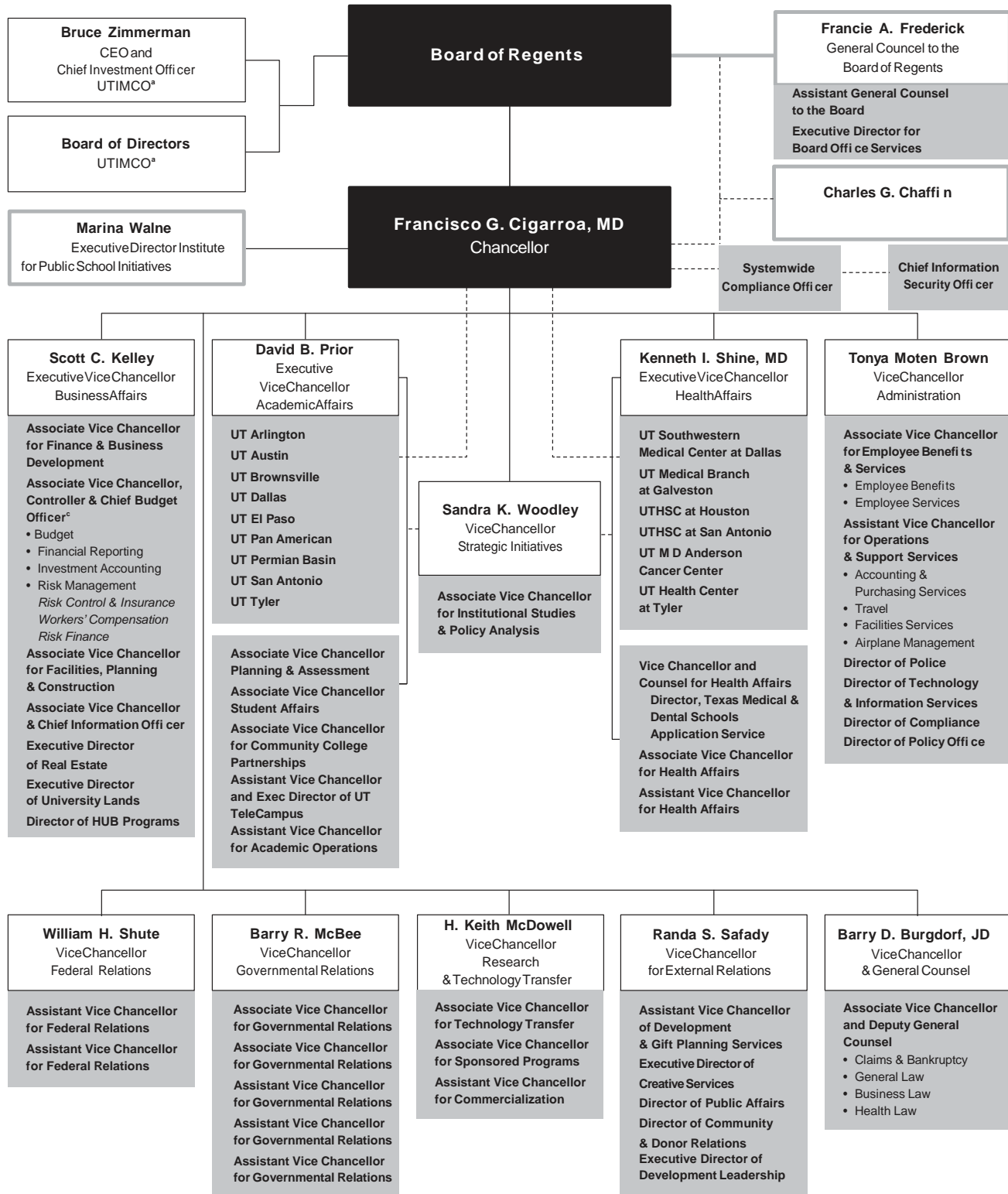
Chair, *Mr. James D. Dannenbaum*
Mr. Printice L. Gary
Mr. R. Steven "Steve" Hicks
Mr. Robert L. Stillwell

Special Compensation Committee ad hoc

Mr. Paul Foster
Ms. Janiece Longoria
Ms. Colleen McHugh

Source
UT System Office of the Chancellor

a The University of Texas Investment Management Company.
b This is a dual position; the Chief Budget Officer position reports directly to the Chancellor.



1a Major Publications

Below is a compilation of The University of Texas Health Science Center at Houston's major print and online publications. For additional information, including contacts and most recent editions, please refer to the Web addresses.

Calendar of Events

www.uthouston.edu/calendar/

An online Calendar of Events is available for the benefit of the university community. University departments, offices, and campus organizations may submit confirmed event information directly online.

Catalogs

The schools' catalogs are official publications that contain general information about the official calendar, admission and progression requirements, tuition and fees, registration, degree and certificate programs, courses, and student services.

Center on Aging Newsletter

The Center on Aging eNewsletter is published quarterly by the Center on Aging. It provides information for aging seniors and their families.

Classified Information

The University Classified Staff Council quarterly print publication of news about and of importance to classified staff at the UT Health Science Center at Houston

Distinctions

www.uthouston.edu/distinctions/

This quarterly online newsletter highlights the university's distinctive capabilities, and accomplishments in education, research, community service and philanthropic support.

Fact Book

www.uth.edu/fact-book

This annual publication includes descriptive and statistical information about the university.

Faculty in the News

This link is a comprehensive listing of Medical School faculty cited in online versions of journals, newspapers, and other publications.

GSBS NEWS

The GSBS NEWS is a twice yearly newsletter that provides students, faculty, alumni and community friends with news, donor acknowledgement, and awards recognition. Through this transfer of information GSBS NEWS serves to connect faculty, students, and alumni as well as those who support us philanthropically.

GSBS FACTSHEET

A one-page overview of the Graduate School of Biomedical Sciences, the GSBS FACTSHEET, is updated annually, and includes demographic statistics, scholarship information, mission, vision and a map.

GSBS ESSENTIAL

Established in 2009, GSBS Essential is an online weekly publication informing all GSBS faculty, students and administration of school deadlines, awards application processes, calendar events and student dissertation defenses. Its purpose is to provide accurate, logistical information.

GSBS Recruitment Brochure

A newly re-designed recruitment brochure is used to explain, inform, and attract potential students to the Graduate School of Biomedical Sciences. Secondly, it gives a comprehensive picture of the School to our community partners.

The Handbook of Operating Procedures (HOOP)

The *HOOP* contains university policies, procedures and guidelines in accordance with The University of Texas Regent's Rules and Regulations.

Health Leader Online Magazine

This weekly online wellness magazine features health stories on medicine, dentistry, public health, research, personal health, mental health, nutrition and fitness for all ages. Its audience is the general consumer and it has a worldwide distribution. Subscriptions are free.

INFORMatics

A quarterly electronic newsletter providing information about the faculty, alumni, and students of the School of Health Information Sciences.

In Touch

In Touch is a four-page communication from the dean of the Medical School twice a year to constituents. Written as a letter, it provides alumni, friends, parents, and donors an update on happenings at the Medical School.

Medical School Facts Booklet

This is the Medical School's biennial brochure, featuring the latest facts, figures, and overview information.

News@SPH

This weekly electronic news service to faculty, staff, and students of the School of Public Health provides timely information on and promotion of events, funding and educational opportunities, and recognizes individual achievements and accomplishments.

News of Note

This daily e-mail provides subscribers with links to today's headlines on higher education, health, and medicine, and singles out UT faculty making news.

News on the Go

This weekly electronic news service provides a timely vehicle for promoting events and announcing major university and individual accomplishments, appointments, policies and other administrative matters.

Recovery Journal

The Recovery Journal is produced by the CARES Research Staff in the Center on Aging. It is full of information to assist stroke survivors and their families with the recovery after stroke.

Regents' Rules and Regulations

The Regents' Rules and Regulations is a comprehensive policy document adopted by the UT Board of Regents that applies to the entire University of Texas System.

Safety Manuals and Forms

These documents describe the appropriate methods for handling potentially hazardous agents and work situations within the health science center and are intended to assist personnel in maintaining a safe, healthful working and learning environment.

The Starck Truth

The School of Nursing Newsletter from the Office of the dean Patricia Starck.

School of Nursing Information Memorandum

The SON Information Memorandum is published internally on a quarterly basis. Information includes new employees, honors and awards, and other articles of interest.

Scoop

Scoop is a weekly internal publication of the Medical School that includes timely articles of interest to both the academic and general-interest reader.

SPH e-Bulletin

The SPH e-Bulletin is an internal online publication and is published once per semester. Articles include information about new appointments, faculty, staff, alumni and student honors and awards, and other articles of interest to the public health community.

Student Newsletter "Student Pulse"

Student Pulse is the university's student newsletter. It is published bimonthly September through May by the Student InterCouncil (SIC) and contains articles pertaining to student issues and concerns.

UT 2 Me

A weekly e-mail written by Dean Giuseppe Colasurdo to the employees and students of the Medical School, filling them in on the latest items of importance or interest.

UTDB EXchange

UTDB EXchange is the official alumni publication of The UT Dental Branch at Houston. *The EXchange* keeps 5,000 Dental Branch alumni connected to their school by providing updated information on the happenings of our faculty, staff and students. This publication also applauds the accomplishments of Dental Branch alumni.

UTDBeFlash!

UTDB eFlash! is a weekly electronic publication of The UT Dental Branch at Houston providing information on events, awards, initiatives, etc., that are important to Dental Branch faculty, staff and students.

UT-Houston Medicine

UT-Houston Medicine is the Medical School's magazine that showcases the research, education, and clinical accomplishments of the school for its constituents, including alumni and friends.

UTMatters

UTMatters, an e-newsletter from Kevin Dillon, the Chief Operating & Financial Officer, goes to executive leadership, administrators, faculty and staff at the UT Health Science Center at Houston.

UTSPH Annual Report

The UTSPH Annual Report highlights the education, research and service activities of the school and is distributed to executive leadership, administrators and advisory council members annually.

UTSPH Fact Book

This annual publication includes descriptive and statistical information about the School of Public Health.

UTSPH Community Partnership Book

This publication showcases the public health work UTSPH is undertaking on local communities across Texas. The school's work with child obesity, health disparities, binge drinking among college students and air quality reports are included.

1a

Source

Ms. Teresa Schade-Lugo
Office of the Provost & Executive Vice President for Research

While faculty members have a major role in the governance of their respective schools in areas such as general academic policies and faculty development, the InterFaculty Council (IFC) serves as the vehicle for faculty participation in governance at the institutional level. The primary purposes of the council are to increase communication between the faculty and the administration and to promote matters of importance to the faculty of UTHSC-H. The IFC also serves as an advisory body to the president and acts as a liaison to the administration and the school faculty governance organizations. Through these activities, the IFC increases active communication and cooperation among administration, faculty, and students.

2009-2010 IFC Members

Chair

Dr. Elmer V. Bernstam
School of Health Information Sciences

Chair-Elect

Dr. Richard J. Castriotta
Medical School

Dental Branch

Dr. Veronique Delattre
Dr. Gary N. Frey
Dr. Harold A. Henson
Dr. Holly C. Rice

Graduate School of Biomedical Sciences

Dr. Fernando R. Cabral
Dr. Stephen E. Ullrich

School of Health Information Sciences

Dr. Todd R. Johnson
Dr. James P. Turley

Medical School

Dr. Pamela D. Berens
Dr. Thomas Cole
Dr. Shahla Nader-Efekhari
Dr. Kevin W. Finkel
Dr. Grant C. Fowler
Dr. Donald A. Molony
Dr. Ted D. Pate
Dr. David J. Robinson
Dr. Emily K. Robinson
Dr. Gary Rosenfeld

School of Nursing

Dr. Nancy Busen
Dr. Eileen R. Giardino
Dr. Teng-Yuan (Erica) Yu
Dr. Sharon Ostwald

School of Public Health

Dr. Maria Fernandez-Esquer
Dr. Carl Hacker
Dr. Beatrice Selwyn
Dr. Thomas H. Stock

UCSC Representative

Ms. Lori Blackwell

SIC Representative

Mr. Matthew (Matt) Vagoni
2nd Year PhD Student

Ex Officio Member

Dr. Peter J.A. Davies

Staff Support

Ms. Teresa Schade-Lugo
Ms. Deanne Hernandez

1b Faculty by Full-time/Part-time Status 2000-2009

Sources

DSS September 30, 1998-00, Reporting Data
 Query September 30, 2001-2004, Reporting Data
 CBM-008 Faculty Report to the Texas Higher Education
 Coordinating Board, November 2005-2009

– Indicates an inactive program in that year (i.e., either not yet in existence or not part of UTHSC-H that year).

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools.

Unit	Status per fall term																			
	2000		2001		2002		2003		2004		2005		2006		2007		2008		2009	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Dental Branch	90	79	83	86	87	88	72	74	74	70	64	76	73	71	88	71	90	75	100	71
Graduate School of Biomedical Sciences ^a																				
School of Health Information Sciences	8	3	10	2	10	3	13	3	13	2	13		15		23	2	25	3	28	1
Medical School	592	88	584	107	621	121	687	120	712	111	717	114	742	90	790	50	813	66	930	75
School of Nursing	54	34	53	41	56	48	56	26	55	35	51	45	58	18	58	20	64	33	69	27
School of Public Health	114	9	124	9	136	12	142	5	141	11	142	12	155	13	161	12	156	12	159	15
The Brown Foundation Institute of Molecular Medicine	8		8		10		11		12		18		24	1	29		31		39	1
University Administration	1		2	6	4	2	4	2	8	3	8	2	13		15	3	19	2	13	1
Grand Total	867	213	864	251	924	274	985	230	1,015	232	1,013	249	1,080	193	1,164	158	1,198	191	1,338	191

Without Salary [WOS] Faculty Appointments 2000-2009

Source

Kathy Rodgers
 Academic Affairs

FY 1996-2003 data reflect head count for persons with no salary or cross appointments. Figures for FY 2004 and FY 2005 do not include Emeritus Professors.

a All Graduate School of Biomedical Sciences faculty are voluntary and hold appointments elsewhere. This figure does not include health science center faculty whose full-time appointments are in other health science center schools.

b In September 2007, GSBS Faculty approved revision of the GSBS Faculty Bylaws adopting changes in the categories of faculty membership.

School	Appointment per fall term									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Residency										
Dental Branch	144	139	169	106	86	87	92	101	94	89
Graduate School of Biomedical Sciences ^a	257	292	296	290	320	343	372	385	502 ^b	451
School of Health Information Sciences	20	21	30	38	32	33	36	38	31	31
Medical School	556	549	436	481	430	413	405	445	420	419
School of Nursing	177	191	191	198	177	144	159	168	123	40
School of Public Health	151	147	160	155	173	174	190	223	206	267
The Brown Foundation Institute of Molecular Medicine							3	3	3	2
Center for Clinical & Translational Sciences									3	3
Grand Total	1,305	1,339	1,282	1,268	1,218	1,194	1,257	1,363	1,382	1,302

Full-time/Part-time Faculty Profile by Rank 2009

Source

CBM-008 Faculty Report to the Texas Higher Education Coordinating Board, November 2009 (HRMS Query)

Unit Profile Fall 2009						
Rank	Total		Full-time		Part-time	
	Male	Female	Male	Female	Male	Female
Dental Branch						
Professor	19	2	13	2	6	
Associate Professor	39	17	26	15	13	2
Assistant Professor	52	41	21	22	31	19
Instructor	1	0	1			
Lecturer	0	0				
DB Total	111	60	61	39	50	21
School of Health Information Sciences						
Professor	4	1	4	1		
Associate Professor	11	1	10	1	1	
Assistant Professor	9	3	9	3		
Instructor	0	0				
SHIS Total	24	5	23	5	1	0
Medical School						
Professor	178	47	154	45	24	2
Associate Professor	113	65	107	60	6	5
Assistant Professor	261	241	251	230	10	11
Instructor	22	45	22	44		1
Lecturer	20	13	11	6	9	7
MS Total	594	411	545	385	49	26
School of Nursing						
Professor	0	17		14		3
Associate Professor	3	17	3	13		4
Assistant Professor	2	21	2	20		1
Instructor	6	30	1	16	5	14
SON Total	11	85	6	63	5	22
School of Public Health						
Professor	40	13	36	13	4	
Associate Professor	29	40	26	38	3	2
Assistant Professor	16	28	16	28		
Instructor	0	1				1
Lecturer	5	2	1	1	4	1
SPH Total	90	84	79	80	11	4

Unit Profile Fall 2009						
Rank	Total		Full-time		Part-time	
	Male	Female	Male	Female	Male	Female
The Brown Foundation Institute of Molecular Medicine						
Professor	10	3	9	2	1	1
Associate Professor	3	1	3	1		
Assistant Professor	17	5	17	5		
Instructor	1	1	1	1		
IMM Total	31	10	30	9	1	1
University Administration						
Professor	2	1	2	1		
Associate Professor	0	2	0	2		
Assistant Professor	5	3	5	3		
Instructor	0	0				
UA Total	7	6	7	6	0	0
UTHSC-H Total						
Professor	253	84	218	78	35	6
Associate Professor	198	143	175	130	23	13
Assistant Professor	362	342	321	311	41	31
Instructor	30	77	25	61	5	16
Lecturer	25	15	12	7	13	8
Grand Total	868	661	751	587	117	74

1b Faculty by Ethnicity and Gender 2006-2009

Sources

Query September 30, 2006, Reporting Data
 CBM-008 Faculty Report to the Texas Higher
 Education Coordinating Board,
 November 2006-2009 (HRMS Query)

– Indicates an inactive program in that year (i.e., either not yet in existence or not part of UTHSC-H that year).

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools.

Unit	Gender Fall											
	2006			2007			2008			2009		
Ethnicity	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Dental Branch												
Asian	12	10	22	15	15	30	14	18	32	16	18	34
Black	2	3	5	3	2	5	3	4	7	3	4	7
Hispanic	2	9	11	3	8	11	4	10	14	6	10	16
American Indian	1		1	1		1	1	0	1	0	0	0
White	84	20	104	89	23	112	86	25	111	84	28	112
Unidentified		1	1							2	0	2
DB Total	101	43	144	111	48	159	108	57	165	111	60	171
Graduate School of Biomedical Sciences^a												
GSBS Total	0	0	0	0	0	0	0	0	0	0	0	0
School of Health Information Sciences												
Asian	6		6	9		9	8	1	9	7	1	8
Black			0			0			0	0	1	1
Hispanic			0			0	1		1			
American Indian			0			0			0			
White	7	2	9	13	3	16	15	3	18	17	3	20
SHIS Total	13	2	15	22	3	25	24	4	28	24	5	29
Medical School												
Asian	121	58	179	122	70	192	129	71	200	141	90	231
Black	12	28	40	10	29	39	12	32	44	14	39	53
Hispanic	20	14	34	13	18	31	15	24	39	48	36	84
American Indian	4	1	5	3		3	5	2	7	6		6
White	336	198	534	317	201	518	325	203	528	362	226	588
Unidentified	11	10	21	13	15	28	14	17	31	23	20	43
MS Total	523	309	832	507	333	840	530	349	879	594	411	1,005
School of Nursing												
Asian	2	1	3	2	1	3	2	3	5	2	3	5
Black		4	4		5	5	1	10	11		8	8
Hispanic			0			0		2	2			4
American Indian			0			0			0			0
White	5	61	66	5	61	66	10	69	79	9	70	79
Unidentified			0			0			0			0
SON Total	8	68	76	8	70	78	13	84	97	15	81	96
School of Public Health												
Asian	9	10	19	9	10	19	10	12	22	10	11	21
Black	4	4	8	4	2	6	4		4	5		5
Hispanic	6	12	18	6	12	18	5	10	15	6	0	14
American Indian			0			0			0			0
White	66	56	122	66	63	129	65	60	125	67	63	130
Unidentified		1	1		1	1		2	2	2	2	4
SPH Total	85	83	168	85	88	173	84	84	168	90	84	174

Unit												
Ethnicity	2006			2007			2008			2009		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
The Brown Foundation Institute of Molecular Medicine												
Asian	5	3	8	5	4	9	7	3	10	10	3	13
Black			0			0			0			0
Hispanic		1	1		1	1		1	1		1	1
American Indian			0			0			0			0
White	12	3	15	15	4	19	15	5	20	20	6	26
Unidentified		1	1			0			0	1		1
IMM Total	17	8	25	20	9	29	22	9	31	31	10	41
University Administration												
Asian	4	1	5	4	1	5	4	2	6	3	2	5
Black			0			0			0			0
Hispanic			0			0			0			0
American Indian			0			0			0			0
White	4	3	7	8	4	12	10	4	14	3	3	6
Unidentified		1	1		1	1		1	1	1	1	2
UA Total	8	5	13	12	6	18	14	7	21	7	6	13
UTHSC-HTotal												
Asian	159	83	242	166	102	268	174	110	284	189	128	317
Black	18	39	57	17	38	55	20	46	66	22	52	74
Hispanic	48	38	86	52	42	94	55	47	102	64	47	111
American Indian	5	1	6	4	0	4	5	2	7	14	0	14
White	514	343	857	513	359	872	526	369	895	562	399	961
Unidentified	11	14	25	13	17	30	15	20	35	28	24	52
Grand Total	755	518	1,273	765	558	1,323	795	594	1,389	879	650	1,529

1b Faculty Profile by Unit, Rank, Ethnicity and Gender 2009

Source

CBM-008 Faculty Report to the Texas Higher Education Coordinating Board, November 2009 (HRMS Query)

This table shows faculty tenure status, rank and ethnicity by school. The ethnicity abbreviations are: A = Asian/Pacific Islander; B = Black; H = Hispanic; I = American Indian/Alaskan Native; W = White; U = Unidentified.

These descriptions are those used by the Equal Employment Opportunity Commission.

Unit		Profile Fall 2009																							
Faculty Rank	Total						Tenured						Non-tenured, On Track						Non-tenure Track						
	A	B	H	I	W	U	A	B	H	I	W	U	A	B	H	I	W	U	A	B	H	I	W	U	
Dental Branch																									
Professor																									
Male	2	0	1	0	16	0	2	1	5																9
Female	0	0	0	0	2	0			2																
Associate Professor																									
Male	3	3	2	2	29	0	1	2	3	2	1	1	2									2	1	24	
Female	3	1	2	0	11	0	3		2												1	2		9	
Assistant Professor																									
Male	11	0	3	0	38	0							2				1				9	3		37	
Female	23	3	0	0	15	0							1								22	3		15	
Instructor																									
Male	0	0	0	0	1	0																			1
Female	0	0	0	0	0	0																			
DB Total	42	7	8	2	112	0	6	2	1	0	12		5	1	0	1	5	0		31	4	7	1	95	0

School of Health Information Science s																									
Professor																									
Male	1	0	0	0	3	0	1		2																1
Female	0	1	0	0	0	0															1				
Associate Professor																									
Male	3	0	0	0	8	0	2		4						1					1				3	
Female	1	0	0	0	0	0							1												
Assistant Professor																									
Male	3	0	0	0	6	0							1				2			2				4	
Female	0	0	0	0	3	0																			3
Instructor																									
Male	0	0	0	0	0	0																			
Female	0	0	0	0	0	0																			
SHIS Total	8	1	0	0	20	0	3	0	0	0	6		2	0	0	0	3	0		3	1	0	0	11	0

Medical School																									
Professor																									
Male	21	0	14	0	143	0	12	6	86	3	1	5	6	7	52										
Female	1	0	3	0	43	0	1		27			3			13										
Associate Professor																									
Male	22	4	7	2	74	4	3	2	1	23	1	2			7	1	17	4	5	1	44	2			
Female	16	3	1	0	45	0	2	1	7			1		5		13	2	1		23					
Assistant Professor																									
Male	90	10	25	3	117	16						15	2	15	3	75	10	23	3	102	13				
Female	66	30	27	0	105	13						8	3	3	6	58	27	24		99	13				
Instructor																									
Male	7	0	0	0	14	1										7				14	1				
Female	5	5	2	0	28	5										5	5	2		28	5				
Lecturer																									
Male	2	0	3	0	14	1										2		3		14	1				
Female	4	1	2	1	5	0										4	1	2	1	5					
MS Total	234	53	84	6	588	40	18	1	8	1	143	1	29	3	6	0	41	4		187	49	70	5	404	35

Unit Profile Fall 2009																								
Faculty Rank	Total						Tenured					Non-tenured, On Track					Non-tenure Track							
	A	B	H	I	W	U	A	B	H	I	W	A	B	H	I	W	U	A	B	H	I	W	U	
School of Nursing																								
Professor																								
Male	0	0	0	0	3	0																	3	
Female	1	0	0	0	13	0	1			12						1								
Associate Professor																								
Male	1	0	0	0	2	0												1					2	
Female	0	0	1	0	17	0				6						3				1			8	
Assistant Professor																								
Male	1	0	0	0	1	0												1					1	
Female	2	2	2	0	15	0						1	1			2		2	1	1			13	
Instructor																								
Male	0	0	0	0	6	0																	6	
Female	0	6	1	0	22	0						1							5	1			22	
Lecturer																								
Male	0	0	0	0	0	0																		
Female	0	0	0	0	0	0																		
SON Total	5	8	4	0	79	0	1	0	0	0	18	0	0	2	1	0	6	0	4	6	3	0	55	0
School of Public Health																								
Professor																								
Male	3	1	2	0	32	2	3	1	1		22	2			1		2						8	
Female	2	0	0	0	11	0	2				10												1	
Associate Professor																								
Male	2	3	2	0	22	0	2	1	1		10		1	1		3			1				9	
Female	4	0	5	0	29	2			3		12			2		3		4					14	
Assistant Professor																								
Male	6	1	2	0	8	0						4	1	2		5		2				3		
Female	5	0	3	0	20	0						3		2		13		2		1		7		
Instructor																								
Male	0	0	0	0	0	0																		
Female	0	0	0	0	1	0																	1	
Lecturer																								
Male	0	0	0	0	5	0																	5	
Female	0	0	0	0	2	0																	2	
SPH Total	22	5	14	0	130	4	7	2	5	0	54	2	7	2	8	0	26	0	8	1	1	0	50	2

1b Faculty Profile by Unit, Rank, Ethnicity and Gender 2009

Continued from previous page

Unit		Profile Fall 2009																										
Faculty Rank	Total						Tenured						Non-tenured, On Track						Non-tenure Track									
	A	B	H	I	W	U	A	B	H	I	W	U	A	B	H	I	W	U	A	B	H	I	W	U				
The Brown Foundation Institute of Molecular Medicine																												
Professor																												
Male		3	0	0	0	7	0							2							3							5
Female		0	0	1	0	2	0													1							1	1
Associate Professor																												
Male		1	0	0	0	2	0													1							2	
Female		1	0	0	0	0	0													1								
Assistant Professor																												
Male		6	0	0	0	11	0													6							11	
Female		2	0	0	0	3	0													2							3	
Instructor																												
Male		1	0	0	0	0	0													1								
Female		0	0	0	0	1	0																			1		
IMM Total		14	0	1	0	26	0	0	0	0	0	2	0	0	0	0	0	1	0	14	0	1	0	23	0			
University Administration																												
Professor																												
Male		0	0	0	0	1	0							1														
Female		0	0	0	0	1	0							1														
Associate Professor																												
Male		0	0	0	0	0	0																					
Female		0	0	0	0	2	0																			2		
Assistant Professor																												
Male		3	0	0	0	1	1													3							1	1
Female		2	0	0	0	0	1													2							1	
Instructor																												
Male		0	0	0	0	0	0																					
Female		0	0	0	0	0	0																					
UA Total		5	0	0	0	5	2	0	0	0	0	2	0	0	0	0	0	0	0	5	0	0	0	3	2			
UTHSC-H Total																												
Professor																												
Male		30	1	17	0	205	2	18	1	8	0	118	2	3	0	2	0	9	0	9	0	7	0	78	0			
Female		4	1	4	0	72	0	4	0	0	0	52	0	0	0	0	0	5	0	0	1	4	0	15	0			
Associate Professor																												
Male		32	10	11	4	137	4	8	3	3	1	40	1	4	2	1	1	13	1	20	5	7	2	84	2			
Female		25	4	9	0	104	2	5	1	3	0	27	0	2	0	2	0	11	0	18	3	4	0	66	2			
Assistant Professor																												
Male		120	11	30	3	182	17	0	0	0	0	0	0	22	1	4	0	23	3	98	10	26	3	159	4			
Female		100	35	32	0	161	14	0	0	0	0	0	0	12	4	6	0	21	0	88	31	26	0	140	4			
Instructor																												
Male		8	0	0	0	21	1	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	21	1			
Female		5	11	3	0	52	5	0	0	0	0	0	0	0	1	0	0	0	0	5	10	3	0	52	5			
Lecturer																												
Male		2	0	3	0	19	1	0	0	0	0	0	0	0	0	0	0	0	0	2	0	3	0	19	1			
Female		4	1	2	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1	2	1	7	0			
Grand Total		330	74	111	8	960	46	35	5	14	1	237	3	43	8	15	1	82	4	252	61	82	6	641	9			

Source
UCSC Web site

The University Classified Staff Council (UCSC) was formed by the Executive Council to advise the president and the Executive Council on matters of importance to the health science center's classified staff, including, but not limited to the following:

- + Appropriate university policies and procedures
- + Strategic planning and directions
- + Recruitment, retention, promotion and transfer of classified staff
- + Processes regarding continuous improvement
- + Budget and planning issues
- + Health science center-wide communications and resource networking
- + Staff awards
- + Campus master planning
- + Compensation policies
- + Classified staff status, rights and responsibilities

UCSC Members

Dental Branch

Ms. Maria Rodriguez

Graduate School of Biomedical Sciences

Ms. Carol Helton

Ms. Jeannice Theriot

School of Health Information Sciences

Mr. Leonard "Wayne" Peacock

Medical School

Ms. Rebecca Baddock

Mr. Rodney Ball

Ms. Diane Ferguson

Ms. Shilly Lozano

Ms. Bonnie Martinez

Ms. Jacqueline Mitchell

Ms. Joan Payne

Ms. Nancy Shipley

Mr. Omar Zaman

vacant

School of Nursing

Ms. Allegra Johnson

Ms. Cicely Guidry

School of Public Health

Mr. Victor Cavazos

Ms. Cindy Chapa

Ms. Llonda Collins

Ms. Angie Henry

Ms. Barbara Kelly

Harris County Psychiatric Center

Ms. Ulysa Page

Ms. Shawndra Pickett

Cherry Roberts

The Brown Foundation Institute of Molecular Medicine

Ms. Isabel Alvarado

Lyndon Baines Johnson Hospital

Ms. Norma Martinez

University Administration

Ms. Wanda "Dennie" Clemons

Mr. William "Xak" Daffin

Ms. Sonia Estrada

Ms. Veve Fisher

Ms. Sandra Hernandez

Mr. James Hightower

Ms. Cece Lim

Ms. Michele Stanton

Ms. Krysti Suarez

Ms. Megan Williford

President's Appointee

Pamela Lewis

Ex Officio Members

Ms. Diane Brooks, Elections Chair 2008

Ms. Wanda "Dennie" Clemons, Chair 2008

Ms. Suzanne Paramore, Secretary 2008

Alternates

Ms. Beth Ardoin-Watson

Ms. Rebecca Chapa

Ms. Herlinda Estrada

Ms. Susan Hemby

Ms. Hang (Kim) Lam

Ms. Cynthia Martinez

Ms. Bobbie Ware

Ms. Felicia Wilson

Administration

Ms. Kay Williamson

Ms. Marsha Brody-Silva

Mr. JT Rayburn

Non-voting member

Ms. Rose Mary Betancourt-Trevino

1b Classified Staff by Ethnicity and Gender 2009

Source

Query September 30, 2009, Reporting Data

Unit	Gender Fall		
	2009 Male	2009 Female	Total
Dental Branch			
Asian	5	14	19
Black	5	56	61
Hispanic	8	49	57
American Indian	0	0	0
White	11	42	53
Unidentified	0	2	2
DB Total	29	163	192
Graduate School of Biomedical Sciences			
Asian	1	5	6
Black	0	3	3
Hispanic	0	0	0
American Indian	0	0	0
White	1	8	9
Unidentified	0	0	0
GSBS Total	2	16	18
School of Health Information Sciences			
Asian	7	5	12
Black	1	2	3
Hispanic	1	1	2
American Indian	0	0	0
White	4	6	10
Unidentified	0	0	0
SHIS Total	13	14	27
Medical School			
Asian	77	140	217
Black	32	214	246
Hispanic	46	256	302
American Indian	0	4	4
White	158	584	742
Unidentified	7	22	29
MS Total	320	1,220	1,540

Unit	Gender Fall		
	2009 Male	2009 Female	Total
School of Public Health			
Asian	14	23	37
Black	9	71	80
Hispanic	11	77	88
American Indian	1	2	3
White	41	99	140
Unidentified	0	3	3
SPH Total	76	275	351
The Brown Foundation Institute of Molecular Medicine			
Asian	9	18	27
Black	3	5	8
Hispanic	3	8	11
American Indian	0	0	0
White	9	16	25
Unidentified	0	2	2
IMM Total	24	49	73
Harris County Psychiatric Center			
Asian	22	32	54
Black	92	177	269
Hispanic	22	21	43
American Indian	0	1	1
White	27	35	62
Unidentified	1	0	1
HCPC Total	164	266	430
University Administration			
Asian	32	29	61
Black	55	136	191
Hispanic	50	83	133
American Indian	2	1	3
White	163	198	361
Unidentified	3	8	11
UA Total	305	455	760
UTHSC-H Total			
Asian	172	269	441
Black	202	691	893
Hispanic	145	507	652
American Indian	3	8	11
White	423	1,018	1,441
Unidentified	11	40	51
Grand Total	956	2,533	3,489

School of Nursing			
Asian	5	3	8
Black	5	27	32
Hispanic	4	12	16
American Indian	0	0	0
White	9	30	39
Unidentified	0	3	3
SON Total	23	75	98

Academic A&P Staff by Ethnicity and Gender 2009

Source

Query September 30, 2009, Reporting Data

Unit	Gender Fall		
	2009		Total
Ethnicity	Male	Female	
Dental Branch			
Asian			0
Black			0
Hispanic			0
American Indian			0
White	5	3	8
DB Total	5	3	8

Graduate School of Biomedical Sciences			
Ethnicity	Male	Female	Total
Asian	1	0	1
Black			0
Hispanic			0
American Indian			0
White	1	0	1
GSBS Total	2	0	2

School of Health Information Sciences			
Ethnicity	Male	Female	Total
Asian	1	0	1
Black			0
Hispanic			0
American Indian			0
White	2	0	2
SHIS Total	3	0	3

Medical School			
Ethnicity	Male	Female	Total
Asian	11	5	16
Black	0	1	1
Hispanic	6	1	7
American Indian	0	0	0
White	39	20	59
Unidentified	2	0	2
MS Total	58	27	85

School of Nursing			
Ethnicity	Male	Female	Total
Asian			0
Black			0
Hispanic			0
American Indian			0
White	1	3	4
SON Total	1	3	4

School of Public Health			
Ethnicity	Male	Female	Total
Asian			0
Black			0
Hispanic			0
American Indian			0
White	1	1	2
SPH Total	1	1	2

Unit	Gender Fall		
	2009		Total
Ethnicity	Male	Female	
The Brown Foundation Institute of Molecular Medicine			
Asian			0
Black			0
Hispanic			0
American Indian			0
White			0
IMM Total	0	0	0

University Administration			
Ethnicity	Male	Female	Total
Asian			0
Black			0
Hispanic			0
American Indian			0
White	5	0	5
UA Total	5	0	5

UTHSC-H Total			
Ethnicity	Male	Female	Total
Asian	13	5	18
Black	0	1	1
Hispanic	6	1	7
American Indian	0	0	0
White	54	27	81
Unidentified	2	0	2
Grand Total	75	34	109

1b Management A&P Staff by Ethnicity and Gender 2009

Source

Query September 30, 2009, Reporting Data

Unit	Gender Fall		
	2009 Male	2009 Female	Total
Dental Branch			
Asian	1	0	1
Black	0	1	1
Hispanic	0	0	0
American Indian	0	0	0
White	1	2	3
Unidentified	0	0	0
DB Total	2	3	5

Graduate School of Biomedical Sciences			
Asian			0
Black			0
Hispanic			0
American Indian			0
White	1	1	2
Unidentified			0
GSBS Total	1	1	2

School of Health Information Sciences			
Asian			0
Black			0
Hispanic			0
American Indian			0
White	1	1	2
SHIS Total	1	1	2

Medical School			
Asian	2	3	5
Black	0	0	0
Hispanic	1	1	2
American Indian	0	0	0
White	8	28	36
Unidentified	0	0	0
MS Total	11	32	43

School of Nursing			
Asian			0
Black			0
Hispanic	0	1	1
American Indian			0
White	1	4	5
Unidentified	1	5	6
SON Total	2	10	12

Unit	Gender Fall		
	2009 Male	2009 Female	Total
School of Public Health			
Asian			0
Black			0
Hispanic	1	0	1
American Indian			0
White	4	4	8
Unidentified			
SPH Total	5	4	9

The Brown Foundation Institute of Molecular Me dicine			
Asian			0
Black			0
Hispanic			0
American Indian			0
White	1	0	1
Unidentified			0
IMM Total	1	0	1

Harris County Psychiatric Center			
Asian	1	0	1
Black	1	6	7
Hispanic	1	0	1
American Indian	0	0	0
White	3	0	3
HCPC Total	6	6	12

University Administration			
Asian	0	2	2
Black	1	3	4
Hispanic	0	4	4
American Indian	0	0	0
White	31	40	71
Unidentified	0	0	0
UA Total	32	49	81

UTHSC-H Total			
Asian	4	5	9
Black	2	10	12
Hispanic	3	6	9
American Indian	0	0	0
White	51	80	131
Unidentified	1	5	6
Grand Total	61	106	167

Employees by Full-time/Part-time Status 2009

Source

Query September 30, 2009 Reporting Data

CBM-008 Faculty Report to the Texas Higher Education Coordinating Board, November 2009 (HRMS Query)

Unit	Status Fall 2009		
	FT	PT	Total
Dental Branch			
Classified	187	5	192
Academic A&P	7	1	8
Management A&P	5	0	5
Faculty	111	60	171
DB Total	310	66	376

Graduate School of Biomedical Sciences			
Classified	16	2	18
Academic A&P	1	1	2
Management A&P	2	0	2
Faculty			0
GSBS Total	19	3	22

School of Health Information Sciences			
Classified	30	0	30
Academic A&P	3	0	3
Management A&P	2	0	2
Faculty	28	1	29
SHIS Total	63	1	64

Medical School			
Classified	1,168	372	1,540
Academic A&P	18	67	85
Management A&P	42	1	43
Faculty	930	75	1,005
MS Total	2,158	515	2,673

Unit	Status Fall 2009		
	FT	PT	Total
The Brown Foundation Institute of Molecular Medicine			
Classified	69	4	73
Academic A&P			0
Management A&P	1	0	1
Faculty	39	2	41
IMM Total	109	6	115

Harris County Psychiatric Center			
Classified	312	118	430
Academic A&P			0
Management A&P	12	0	12
Faculty			0
HCPC Total	324	118	442

University Administration			
Classified	658	102	760
Academic A&P	2	3	5
Management A&P	78	3	81
Faculty	13	0	13
UA Total	751	108	859

UTHSC-H Total			
Classified	2,743	749	3,492
Academic A&P	35	74	109
Management A&P	157	4	161
Faculty	1,349	180	1,529
Grand Total	4,284	1,007	5,291

School of Nursing			
Classified	61	37	98
Academic A&P	2	2	4
Management A&P	6	0	6
Faculty	69	27	96
SON Total	138	66	204

School of Public Health			
Classified	242	109	351
Academic A&P	2	0	2
Management A&P	9	0	9
Faculty	159	15	174
SPH Total	412	124	536

1b Employees by Ethnicity and Gender 2005-2009

Sources

Query September 30, 2005-2009, Reporting Data (Staff)

CBM-008 Report to the Texas Higher Education Coordinating Board, November 2007-2009 (Faculty)

Unit	Gender fall														
	2005			2006			2007			2008			2009		
Ethnicity	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Dental Branch															
Asian	18	21	39	17	20	37	19	22	41	20	32	52	22	32	54
Black	9	56	65	7	66	73	6	52	58	8	57	65	8	61	69
Hispanic	12	53	65	10	53	63	9	46	55	13	60	73	14	59	73
American Indian	1		1	1		1	1		1	1		1			0
White	104	70	174	108	61	169	107	62	169	110	70	180	101	75	176
Unidentified		3	3		3	3	7	27	34		1	1	2	2	4
DB Total	144	203	347	143	203	346	149	209	358	152	220	372	147	229	376
Graduate School of Biomedical Sciences															
Asian	1	2	3	1	2	3	1	1	2	2	4	6	2	5	7
Black		2	2		2	2		2	2		3	3		3	3
Hispanic		1	1		1	1		1	1		1	1			0
American Indian			0			0						0			0
White	4	8	12	4	9	13	3	7	10	4	8	12	3	9	12
Unidentified			0			0	2	4	6			0			
GSBS Total	5	13	18	5	14	19	6	15	21	6	16	22	5	17	22
School of Health Information Science s															
Asian	9	2	11	9	1	10	12	1	13	15	4	19	15	6	21
Black	1		1	1		1	1		1	2	2	4	1	3	4
Hispanic		2	2		2	2	1	1	2	2	3	5	1	4	5
American Indian			0			0						0			0
White	10	9	19	12	11	23	18	9	27	24	11	35	24	10	34
Unidentified			0		1	1	3	4	7		1	1			0
SHIS Total	20	13	33	22	15	37	35	15	50	43	21	64	41	23	64
Medical School															
Asian	197	168	365	211	171	382	187	150	337	224	214	438	231	238	469
Black	32	203	235	35	204	239	26	161	187	50	251	301	46	254	300
Hispanic	77	180	257	80	189	269	70	154	224	100	252	352	101	294	395
American Indian	4	3	7	4	4	8	3	3	6	5	4	9	6	0	6
White	498	721	1,219	503	697	1,200	435	565	1,000	516	820	1,336	567	858	1,425
Unidentified	12	14	26	16	27	43	82	287	369	23	48	71	32	46	78
MS Total	820	1,289	2,109	849	1,292	2,141	803	1,320	2,123	918	1,589	2,507	983	1,690	2,673
School of Nursing															
Asian	3	4	7	4	1	5	4	2	6	5	8	13	7	6	13
Black	1	18	19		15	15		12	12	2	37	39	5	35	40
Hispanic	2	11	13	2	12	14	1	14	15	4	15	19	8	13	21
American Indian			0			0						0			0
White	20	110	130	15	94	109	10	89	99	18	110	128	20	107	127
Unidentified		2	2		3	3	2	20	22		3	3		3	3
SON Total	26	145	171	21	125	146	17	137	154	29	173	202	40	164	204

Unit	Gender fall			2005			2006			2007			2008			2009		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
School of Public Health																		
Asian	21	35	56	21	37	58	17	24	41	29	29	58	24	34	58			
Black	12	78	90	10	80	90	8	50	58	12	63	75	14	71	85			
Hispanic	26	81	107	26	84	110	19	64	83	22	87	109	18	85	103			
American Indian	1	1	2	1	1	2	1		1	1		1	1	2	3			
White	117	148	265	120	157	277	104	135	240	111	163	274	113	167	280			
Unidentified		3	3	1	3	4	14	39	53		5	5	2	5	7			
SPH Total	177	346	523	179	362	541	163	313	476	175	347	522	172	364	536			
Harris County Psychiatric Center																		
Asian	11	29	40	11	26	37	10	19	29	21	24	45	23	32	55			
Black	77	160	237	74	144	218	65	120	185	89	162	251	93	183	276			
Hispanic	16	20	36	17	19	36	15	18	33	20	21	41	23	21	44			
American Indian			0			0						0		1	1			
White	27	63	90	28	52	80	23	35	58	26	42	68	30	35	65			
Unidentified			0			0	28	38	66		1	1	1	1	1			
HPCP Total	131	272	406	130	241	371	141	230	371	156	250	406	170	272	442			
The Brown Foundation Institute of Molecular Medicine																		
Asian	8	13	21	11	11	22	10	12	22	12	21	33	19	21	40			
Black	1	5	6	2	6	8	2	7	9	3	9	12	3	5	8			
Hispanic	2	3	5	1	3	4	1	5	6	3	6	9	3	9	12			
American Indian			0			0						0			0			
White	12	12	24	17	8	25	17	8	25	24	17	41	30	22	52			
Unidentified		1	1		1	1	7	14	21		1	1	1	2	3			
IMM Total	23	34	57	31	29	60	37	46	83	42	54	96	56	59	115			
University Administration																		
Asian	24	32	56	21	28	49	21	22	43	34	32	66	35	33	68			
Black	66	132	198	65	130	195	46	101	147	55	142	197	56	139	195			
Hispanic	46	73	119	52	78	130	44	61	105	51	91	142	50	87	137			
American Indian	1	2	3	1	1	2	1		1	2	1	3	2	1	3			
White	179	196	375	173	203	376	153	175	331	195	228	423	202	241	443			
Unidentified	5	8	13	4	10	14	64	110	174	5	10	15	4	9	13			
UA Total	321	443	764	316	450	766	329	472	801	342	504	846	349	510	859			
UTHSC-H Total																		
Asian	292	306	598	306	297	603	281	253	534	362	368	730	378	407	785			
Black	199	654	853	194	647	841	154	505	659	221	726	947	226	754	980			
Hispanic	181	424	605	188	441	629	160	364	524	215	536	751	218	572	790			
American Indian	7	6	13	7	6	13	6	3	9	9	5	14	9	4	13			
White	971	1,337	2,308	980	1,292	2,272	870	1,089	1,959	1,028	1,469	2,497	1,090	1,524	2,614			
Unidentified	17	31	48	21	48	69	209	543	752	28	70	98	42	67	109			
Grand Total	1,667	2,758	4,425	1,696	2,731	4,427	1,680	2,757	4,437	1,863	3,174	5,037	1,963	3,328	5,291			

1b Full-time Equivalent Employees by Source of Funds 2009

Source
Kathy Jalufka
Budget and Financial Reporting

a Includes personnel associated with physical plant operations and utilities, Texas-Mexico Border projects, Auxiliary Enterprises and all other.

Unit				
Employment Category Fall 2009				
Source of Funds	Total	Faculty	A&P	Classified
Dental Branch				
State funds	250.19	105.57	4.60	140.02
Designated funds	36.78	1.40		35.38
Contracts and grant funds	10.40	6.90		3.50
Current restricted funds	8.28	2.78	0.40	5.10
DB Total	305.65	116.65	5.00	184.00

Graduate School of Biomedical Sciences				
Source of Funds	Total	Faculty	A&P	Classified
State funds	19.82		3.83	15.99
Designated funds				
Contracts and grant funds	1.17	0.17		1.00
Current restricted funds	0.40		0.40	
GSBS Total	21.39	0.17	4.23	16.99

School of Health Information Sciences				
Source of Funds	Total	Faculty	A&P	Classified
State funds	38.83	14.43	1.60	22.80
Designated funds	4.23	2.63		1.60
Contracts and grant funds	9.61	6.71		2.90
Current restricted funds	7.48	2.38	0.40	4.70
SHIS Total	60.15	26.15	2.00	32.00

Medical School				
Source of Funds	Total	Faculty	A&P	Classified
State funds	490.63	168.79	21.94	299.90
Designated funds	1,027.23	568.59	18.28	440.36
Contracts and grant funds	485.64	130.63	2.88	352.13
Current restricted funds	114.02	31.78	0.50	81.74
MS Total	2,117.52	899.79	43.60	1,174.13

School of Nursing				
Source of Funds	Total	Faculty	A&P	Classified
State funds	108.68	58.25	4.60	45.83
Designated funds	13.36	6.20		7.16
Contracts and grant funds	21.95	6.60		15.35
Current restricted funds	5.57	4.18	0.40	0.99
SON Total	149.56	75.23	5.00	69.33

School of Public Health				
Source of Funds	Total	Faculty	A&P	Classified
State funds	200.94	89.75	6.45	104.74
Designated funds	7.61	3.16	0.15	4.30
Contracts and grant funds	177.61	56.16	1.00	120.45
Current restricted funds	52.60	13.71	1.40	37.49
SPH Total	438.76	162.78	9.00	266.98

Unit				
Employment Category Fall 2009				
Source of Funds	Total	Faculty	A&P	Classified
Harris County Psychiatric Center				
State funds	369.47	19.83	11.00	338.64
Designated funds	13.63		1.00	12.63
Contracts and grant funds				
Current restricted funds	1.20			1.20
HCPC Total	384.30	19.83	12.00	352.47

The Brown Foundation Institute of Molecular Medicine				
Source of Funds	Total	Faculty	A&P	Classified
State funds	39.35	13.46	1.05	24.84
Designated funds	2.18	0.20		1.98
Contracts and grant funds	29.43	9.28	0.90	19.25
Current restricted funds	35.41	13.93	0.05	21.43
IMM Total	106.37	36.87	2.00	67.50

University Administration				
Source of Funds	Total	Faculty	A&P	Classified
State funds	470.57	4.35	47.26	418.96
Designated funds	189.38	7.17	22.37	159.84
Contracts and grant funds	57.31	6.87	0.67	49.77
Current restricted funds	6.69	1.96	1.00	3.73
UA Total	723.95	20.35	71.30	632.30

All Other Employees ^a				
Source of Funds	Total	Faculty	A&P	Classified
State funds	73.00	1.00	2.00	70.00
Designated funds	6.00			6.00
Contracts and grant funds	-			
Current restricted funds	-			
Auxiliary Enterprises	62.49	1.75	7.36	53.38
Other Total	141.49	2.75	9.36	129.38

UTHSC-H Total				
Source of Funds	Total	Faculty	A&P	Classified
State funds	2,061.48	475.43	104.33	1,481.72
Designated funds	1,300.40	589.35	41.80	669.25
Contracts and grant funds	893.12	223.32	5.45	564.35
Current restricted funds	231.65	70.72	4.55	156.38
Auxiliary Enterprises	62.49	1.75	7.36	53.38
Grand Total	4,449.14	1,360.57	163.49	2,925.08

Employees by Employment Category 2005-2009

Sources

Query September 30, 2008-2009, Reporting Data
 CBM-008 Report to the Texas Higher Education
 Coordinating Board, November 2005-2009
 (HRMSQuery)

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools.

Unit	Total staff Fall				
	2005	2006	2007	2008	2009
Dental Branch					
Faculty	140	144	159	165	171
Academic A&P	14	14	13	15	8
Management A&P	6	5	6	6	5
Classified	187	183	180	186	192
DB Total	347	346	358	372	376
Graduate School of Biomedical Sciences					
Faculty ^a					
Academic A&P	4	4	4	3	2
Management A&P	1	1	2	2	2
Classified	13	14	15	17	18
GSBS Total	18	19	21	22	22
School of Health Information Sciences					
Faculty	13	15	25	28	29
Academic A&P	2	2	3	3	3
Management A&P	1	1	1	2	2
Classified	17	19	21	31	30
SHIS Total	33	37	50	64	64
Medical School					
Faculty	831	832	840	879	1,005
Academic A&P	67	71	49	98	85
Management A&P	25	32	31	39	43
Classified	1,186	1,206	1,203	1,491	1,540
MS Total	2,109	2,141	2,123	2,507	2,673
School of Nursing					
Faculty	96	76	78	97	96
Academic A&P	4	5	4	4	4
Management A&P	4	3	6	5	6
Classified	67	62	66	96	98
SON Total	171	146	154	202	204
School of Public Health					
Faculty	154	168	173	168	174
Academic A&P	7	2	2	2	2
Management A&P	8	8	10	9	9
Classified	354	363	291	343	351
SPH Total	523	541	476	522	536

Unit	Total staff Fall				
	2005	2006	2007	2008	2009
Harris County Psychiatric Center					
Faculty	0	0	0	0	0
Academic A&P	0	0	0	0	0
Management A&P	15	15	11	13	12
Classified	388	356	360	393	430
HCPC Total	403	371	371	406	442
The Brown Foundation Institute of Molecular Medicine					
Faculty	18	25	29	31	41
Academic A&P	1		0	0	0
Management A&P	1	1	1	2	1
Classified	12	34	53	63	73
IMM Total	32	59	83	96	115
University Administration					
Faculty	10	13	18	21	13
Academic A&P	4	5	5	4	5
Management A&P	60	65	68	78	81
Classified	690	683	710	743	760
UA Total	764	766	801	846	859
UTHSC-H Total					
Faculty	1,262	1,273	1,322	1,389	1,529
Academic A&P	103	103	80	129	109
Management A&P	121	131	136	156	161
Classified	2,939	2,920	2,899	3,363	3,492
Grand Total	4,425	4,427	4,437	5,037	5,291

1b Graduate School of Biomedical Sciences Faculty Membership by Institutional Affiliation 2000-2009

Source

Brenda Gaughan
Graduate School of Biomedical Sciences

Affiliation	Memberships per fiscal year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Dental Branch	14	14	15	15	12	11	10	10	11	9
Graduate School of Biomedical Sciences ^a										
School of Health Information Sciences	1	1	2	2	5	6	6	6	5	5
Medical School	142	141	137	134	139	139	142	136	140	150
School of Nursing										
School of Public Health	19	20	18	18	20	20	19	19	19	18
Subtotal UTHSC-H	176	176	172	169	176	176	177	171	175	182
Texas A&M Institute of Biosciences & Technology	10	12	12	12	13	13	13	14	15	12
Other ^b	24	29	27	33	40	36	34	42	27	24
Grand Total	440	476	480	494	517	539	555	581	577	578

a In fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools. As such, students are now affiliated with faculty members' organizational location and GSBS.

b Includes

: NASA

UT Health Science Center at Houston Administration

UT Health Science Center at Houston Brown Foundation Institute of Molecular Medicine



Cheves Smythe, MD

2009 President's Scholor Award for Teaching

Cheves Smythe, MD
Professor
Medical School
General Internal Medicine



Frank Arnett, Jr., MD

2009 President's Scholor Award for Research

Frank Arnett, Jr., MD
Elizabeth Bidgood Chair in Rheumatology
Professor of Internal Medicine, Pathology
and Laboratory Medicine
Executive Director
Center for Clinical and Translational Sciences
Director
Center of Research Translation in Scleroderma



Herbert DuPont, MD

Herbert Dupont, MD
Mary W. Kelsey Chair of Medical Sciences
Clinical Professor, Department of Medicine

2007

Norman W. Weisbrodt, PhD
Professor
Medical School
Department of Integrative Biology and Pharmacology
Graduate School of Biomedical Sciences

Dianna M. Milewicz, MD, PhD
Professor and President George Bush Chair
in Cardiovascular Medicine
Department of Internal Medicine
Professor and Director, Division of Medical Genetics

Director
MD/PhD Program

Medical School
Graduate School of Biomedical Sciences

2006

Henry Strobel, PhD
Professor
Medical School
Department of Biochemistry & Microbiology

Ferid Murad, MD, PhD
Director and Chief Executive Officer
The Brown Foundation Institute of Molecular Medicine
for the Prevention of Human Diseases
Director
Center for Cell Signaling
John S. Dunn Distinguished Chair in Molecular & Physiology
Medical School & Graduate School of Biomedical Sciences
Regental Professor
1998 Nobel Laureate in Physiology or Medicine

Ponnada Narayana, PhD
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Department of Diagnostic & Interventional Imaging

National Organization Memberships**Member of the National Academy of Sciences**

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One primary purpose of publishing the *Fact Book* is to communicate clearly fiscal issues and terms to the members of the university community. Readers should note that budget tables use terms that collectively or individually describe organizational entities that may not necessarily be reflected on organization charts but that may be significant elements of the institution's financial picture. Among the financial reporting categories are those described below.

Administrative and Institutional Support

Functions and services that support the administration of the university and benefit the entire health science center community. Administrative Support includes the president and his office, the executive vice presidents, and support departments such as procurement, accounting, budget, human resources, auditing, payroll, student financial services, and the registrar's office. Institutional support includes such functions as sponsored projects, information technology, legal affairs, and institutional advancement.

MSRDP Administration

Medical Services Research and Development Plan (MSRDP) Physician Business Services is managed by UT Physicians, its affiliated non-profit, physician corporation.

To aid in understanding types of fund groups that are included in many budget tables, the following definitions are included:

Administrative Recovery

Funds generated from reimbursements to state funds from university programs that are not state funded and that generate revenue. For example, a clinical operation that generates revenue and is intended to be self-supporting may use a university support department (e.g., payroll) to some extent. That state-funded support department then minimally subsidizes the revenue-generating department. The Administrative Recovery formula is a tool to recoup the impact on the total state funds budget of providing such services.

Auxiliary Enterprise Funds

Funds generated from fees charged to students, faculty or staff for services furnished by an auxiliary enterprise (i.e., parking, university housing and the recreation center). Auxiliaries may be regarded as being similar to private concerns in that they are self-supporting.

Contract and Grant Funds

Funds awarded by federal, state and local agencies to support sponsored projects.

Current Restricted Funds

Funds provided by private entities and/or individuals for sponsored projects and/or institutional support (gifts, endowment income and selected types of contracts and grants).

Designated Funds

Funds generated by service-providing entities that generate revenue from external sources (e.g., MSRDPA ambulatory clinics).

Institutional Reserves

Funds identified annually during the operational planning process from various sources, including institutional reallocation. The funds are allocated during the operational budgeting process to new initiatives and program enhancements in the next fiscal year. They may also be monies set aside as reserves for the next fiscal year for such needs as merit programs, emergency adjustments and mid-year program enhancements.

Local (State) Income

Funds related to activities funded by state appropriations but that are earned, collected and retained locally. This includes investment income derived from state funds held in local accounts, tuition and fees, indirect cost recoveries from grants and contracts and patient clinic income from clinics operated with state appropriations.

State Funds

Funds that are appropriated by the Legislature. These funds include general revenue (funds held in the State Treasury) and funds generated locally such as tuition and fees. See local (state) income.

Texas Advanced Research Program

Funds awarded by the Texas Higher Education Coordinating Board for research projects.

Note:

The presentation of operating budget schedules reflects the total array of funds budgeted both within and for the support of each operating unit. Where applicable, funds attributable to specific schools were distributed appropriately. Such distributions include the following:

- + *Staff benefits*
(formerly budgeted totally in university administration)
- + *Utilities*
(formerly budgeted totally in university administration)
- + *School-specific institutional reserves*
- + *School-specific Special Item programs funded by appropriations from the Texas Legislature (less centralized administrative operations) such as the Texas – Mexico Border Project*

Total Funds Operating Budget 2001-2010

Total funds operating budget includes all state funds, designated funds, auxiliary enterprise funds, contract and grant funds, current restricted funds and institutional reserves.

Source – Indicates programs that did not receive funds that year from the total funds operating budget.
 Kathy Jalufka
 Budget and Financial Reporting

School or Item	Amount per fiscal year									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Dental Branch	\$28,394,201	\$29,186,211	\$31,529,325	\$28,656,031	\$27,444,119	\$35,210,574	\$35,718,512	\$34,567,423	\$32,574,055	\$34,726,473
Graduate School of Biomedical Sciences	2,912,903	3,117,214	3,091,445	3,174,189	3,480,402	4,014,792	4,105,881	4,559,954	6,889,017	7,267,030
School of Health Information Sciences	2,072,331	4,379,404	3,975,689	4,285,249	5,223,126	5,218,429	5,523,253	6,087,648	5,580,370	9,566,500
Medical School	222,692,004	241,680,061	280,959,426	303,212,920	329,429,715	363,284,324	376,848,988	408,894,312	416,461,695	474,107,091
MSRDP Administration	10,990,000	9,539,999	9,415,000	9,320,383	13,154,721	11,728,114	12,205,706	12,204,014	10,259,695	13,623,153
School of Nursing	11,723,030	13,370,736	13,624,085	12,955,813	14,137,067	16,030,344	17,754,424	19,508,619	18,352,758	19,349,968
School of Public Health	46,422,763	52,202,437	58,217,858	61,319,262	61,539,159	63,700,967	69,760,263	70,729,672	62,661,995	69,229,132
Institute of Molecular Medicine	4,044,378	6,661,768	7,092,652	6,720,374	6,553,468	9,674,691	12,052,625	9,364,076	9,076,705	10,562,275
Harris County Psychiatric Center	35,716,369	36,541,960	37,424,135	35,076,429	34,924,542	36,557,687	37,049,121	43,287,706	54,991,844	53,858,389
Administrative & Institutional Support	57,824,026	62,388,774	66,918,381	60,298,780	64,404,852	72,910,819	75,195,432	80,334,626	107,941,532	104,876,513
HAM-TMC Library	1,826,699	1,826,699	1,918,034	2,014,000	2,114,700	2,114,700	2,114,700	2,214,700	2,214,700	2,331,383
InterCon	501,728	504,613	568,144	567,144	490,093	-	-	-	-	-
Scholarships	29,661	29,661	29,661	25,953	25,434	24,925	24,925	24,925	117,755	24,925
Texas-Mexico Border Project	153,593	159,230	159,230	139,326	173,319	146,915	146,915	146,915	266,915	256,915
Texas Advanced Research Programs	797,102	653,552	724,899	623,074	421,381	399,909	270,000	85,000	29,100	128,071
Texas Heart Institute Research Grants	1,893,219	1,893,219	1,893,219	1,893,219	1,855,355	1,830,008	1,830,008	1,830,008	1,811,708	4,311,708
Information Technology Equipment	197,676	197,676	197,676	178,945	175,366	206,803	113,168	86,406	79,128	72,468
Institutional reserves	618,730	3,398,835	2,551,439	1,937,356	5,404,515	3,264,642	1,120,006	179,009	179,009	1,018,731
Auxiliary Enterprises	13,176,407	25,990,251	24,288,925	14,903,311	14,802,286	24,739,979	26,247,876	26,589,005	25,440,506	23,174,044
Other current restricted funds	8,952,000	9,193,094	9,163,364	8,862,368	3,889,938	3,261,307	3,568,500	4,568,600	7,343,597	9,700,445
Grand Total	\$450,938,820	\$502,915,394	\$553,742,587	\$556,164,126	\$589,643,558	\$654,319,929	\$681,650,303	\$725,262,618	\$762,272,084	\$838,185,214

1c State Funds Operating Budget 2001-2010

State funds operating budget includes direct state appropriations (general revenue), tuition, fees, state funds cost recovery, and local (state) income.

Source

– Indicates programs that did not receive funds that year from the total funds operating budget.

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a FY 2006 includes additional benefits paid by the State of \$11,739,681.

Budget and Financial Reporting

School or Item	Amount per fiscal year									
	2001	2002	2003	2004	2005	2006 ^a	2007	2008	2009	2010
Dental Branch	\$22,329,343	\$22,552,269	\$23,554,959	\$20,031,066	\$20,368,086	\$23,801,166	\$25,896,942	\$25,747,475	\$24,052,959	24,321,436
Graduate School of Biomedical Sciences	2,265,903	2,277,729	2,288,626	2,300,166	2,364,800	2,796,767	2,847,175	3,252,180	4,068,723	5,486,737
School of Health Information Sciences	1,773,994	2,526,553	2,548,638	2,525,409	2,576,931	2,799,617	3,015,364	3,221,593	3,168,016	5,701,311
Medical School	64,018,679	62,856,608	64,000,555	61,370,063	63,271,127	71,696,417	76,151,451	76,244,934	72,913,884	75,762,482
School of Nursing	7,842,831	8,375,998	8,557,606	7,933,487	9,074,389	9,562,317	10,709,603	10,269,572	10,437,162	9,644,714
School of Public Health	19,741,407	21,749,355	22,214,310	21,979,884	21,325,172	25,333,903	28,005,739	23,529,591	22,481,215	27,924,987
Institute of Molecular Medicine	100,000	3,021,600	3,027,652	2,987,350	2,957,158	5,450,992	6,819,650	6,605,822	4,861,590	7,234,278
Harris County Psychiatric Center	33,281,436	33,213,842	34,206,093	30,642,540	30,368,290	31,799,335	31,516,567	34,327,750	50,971,750	50,651,533
Administrative & institutional support	45,190,960	47,887,019	52,447,026	45,194,182	44,768,369	47,894,208	48,864,330	43,453,167	48,428,024	50,462,748
HAM-TMC Library	1,826,699	1,826,699	1,918,034	2,014,000	2,114,700	2,114,700	2,114,700	2,214,700	2,214,700	2,331,383
InterCon	501,728	504,613	568,144	567,144	490,093	–	–	–	–	–
Scholarships	29,661	29,661	29,661	25,953	25,434	24,925	24,925	24,925	24,925	24,925
Texas/Mexico Border Project	153,593	159,230	159,230	139,326	173,319	146,915	146,915	146,915	266,915	256,915
Texas Advanced Research Programs	797,102	653,552	724,899	623,074	421,381	399,909	270,000	85,000	29,100	128,071
Texas Heart Institute research grants	1,893,219	1,893,219	1,893,219	1,893,219	1,855,355	1,830,008	1,830,008	1,830,008	1,811,708	4,311,708
Information technology equipment	197,676	197,676	197,676	178,945	175,366	206,803	113,168	86,406	79,128	72,468
Institutional reserves	618,730	3,398,835	2,551,439	1,937,356	5,404,515	3,264,642	1,120,006	179,003	179,009	918,731
Grand Total	\$202,562,961	\$213,124,458	\$220,887,767	202,343,164	\$ 207,734,485	229,122,624	\$239,446,543	\$ 231,219,047	245,988,808	\$265,234,427

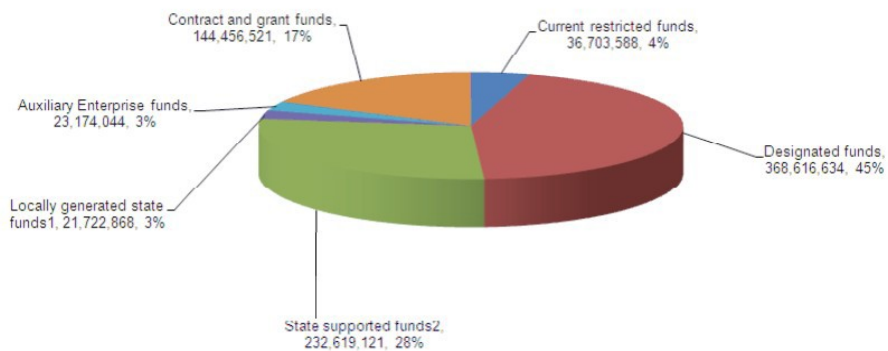
Total Funds Operating Budget by Revenue Source 2001-2010

Source
Kathy Jalufka
Budget and Financial Reporting

- Indicates programs that did not receive funds that year from the total funds operating budget.
- a Includes benefits paid by the State of \$11,739,681 now included in the budget.
- b Tobacco settlement funds became available starting FY 2000.
- c As of June 15, 2007, Indirect Cost Recoveries are no longer considered E&G (State) Funds and are reported as Designated Funds.

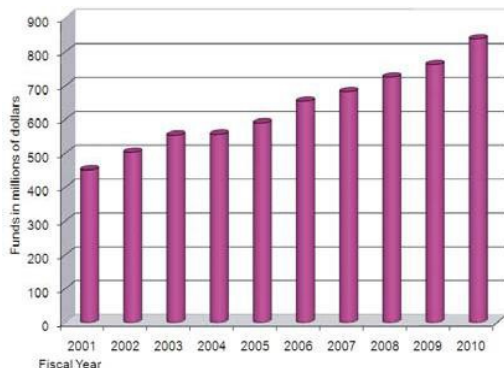
Item	Amount per fiscal year									
Revenue Source	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
State Funds										
General revenue	\$124,864,978	\$137,120,217	\$139,373,972	\$127,486,736	\$134,586,886	\$152,856,071 ^a	\$153,793,655	\$169,289,401	\$170,068,798	\$190,017,156
Local income	30,175,410	35,003,711	38,120,889	38,141,695	39,079,670	42,220,096	45,788,701	20,210,523 ^c	19,754,207	20,984,883
Administrative recovery	5,430,433	800,000	800,000	1,243,168	1,243,168	1,243,168	1,243,168			
HCPC	31,631,900	31,224,535	32,039,632	28,827,740	28,553,490	28,553,490	28,180,646	31,411,165	47,999,973	47,056,614
HCPC administrative contract	1,920,000	1,957,985	1,957,985	737,985	1,012,235	1,012,235	737,985	737,985	737,985	737,985
Prior year balance	3,760,014	1,964,598	3,521,246	2,445,111			6,594,733	6,301,618	4,089,027	
Coordinating Board transfers	1,852,802	2,055,752	2,076,383	623,074	421,381	399,909	270,000	85,000	29,100	3,128,071
Tobacco settlements ^b	2,927,424	2,997,660	2,997,660	2,837,655	2,837,655	2,837,655	2,837,655	3,183,355	3,309,718	3,309,718
Total State Funds	\$202,562,961	\$213,124,458	\$220,887,767	\$202,343,164	207,734,485	\$229,122,624	\$239,446,543	\$231,219,047	\$245,988,808	\$47,056,614
Other Funds										
Designated	\$125,199,452	\$143,725,094	\$178,539,005	\$197,745,815	\$223,886,307	\$253,480,366	\$257,338,984	\$303,013,066 ^c	\$323,146,908	368,616,634
Contract and grant	80,055,000	87,965,173	96,686,890	106,315,325	107,912,200	111,143,170	122,709,000	128,525,400	132,512,821	144,456,521
Current restricted	29,945,000	32,110,418	33,340,000	34,857,511	35,308,460	35,833,790	35,907,900	35,916,100	35,183,041	36,703,588
Auxiliary Enterprise	13,176,407	25,990,251	24,288,925	14,903,311	14,802,286	24,739,979	26,247,876	26,589,005	25,440,506	23,174,044
Total Other Funds	\$248,375,859	\$289,770,936	\$332,854,820	\$353,820,962	\$381,909,073	\$425,197,305	442,203,760	494,043,571	516,823,276	572,950,787
Grand Total	\$450,938,820	\$502,915,394	\$553,742,587	\$556,164,126	\$589,643,558	\$654,319,929	\$681,650,303	\$725,262,618	\$762,272,084	\$838,185,214

Total Operating Budget by Revenue Source FY 2009



1	3.8%	Locally generated state funds	
	2.8%	Local income	\$20,984,883
	0.0%	Administrative recovery	0
	0.9%	Prior year balance	0
	0.1%	HCPC local income	737,985
2	28.1%	State supported funds	
	23.3%	General revenue	\$190,017,156
	<1.0%	Coordinating Board transfers	3,128,071
	0.4%	Tobacco settlements	3,309,718
	4.3%	HCPCMHMR	47,056,614

Trends in Total Operating Budget



1c Total Funds Operating Budget by Unit and Revenue Source 2001-2010

Source

Kathy Jalufka
Budget and Financial Reporting

– Indicates programs that did not receive funds that year from the total funds operating budget.

a Includes HAM–TMC Library, scholarships, continuing education, Texas Advanced Research Program, Houston Recovery Campus, InterCon, Texas Heart Institute, Auxiliary Enterprise Funds and all other.

b Amounts for State Staff Benefit and Utility costs are allocated to each Operating Unit and are included in the total State Funds line for each unit

Unit	Amount per fiscal year									
FundSource	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Dental Branch										
State funds	\$22,329,343	\$22,552,269	\$23,554,959	\$20,031,066	\$20,368,086	\$23,801,166	\$25,896,942	\$25,747,475	\$24,052,959	\$24,321,436
Designated funds	2,969,858	2,900,324	3,152,679	3,326,416	3,635,667	8,065,068	6,660,170	5,593,148	5,107,860	6,275,442
Contract and grant funds	1,750,000	2,294,468	3,175,777	2,720,565	2,444,497	2,275,824	2,090,300	2,152,100	1,885,267	2,388,390
Current restricted funds	1,345,000	1,439,150	1,645,910	2,577,984	995,869	1,068,516	1,071,100	1,074,700	1,527,969	1,741,205
DB Total	\$28,394,201	\$29,186,211	\$31,529,325	\$28,656,031	\$27,444,119	\$35,210,574	\$35,718,512	\$34,567,423	\$32,574,055	\$34,726,473
Graduate School of Biomedical Sciences										
State funds	\$2,265,903	\$2,277,729	\$2,288,626	\$2,300,166	\$2,364,800	\$2,796,767	\$2,847,175	\$3,252,180	\$4,068,723	\$5,486,737
Designated funds	28,000	28,000	15,000	13,125	12,863	12,606	12,606	18,374	19,657	19,657
Contract and grant funds	562,000	626,085	585,619	625,016	685,619	778,894	818,400	862,500	2,217,024	1,334,338
Current restricted funds	57,000	185,400	202,200	235,882	417,120	426,525	427,700	426,900	583,613	426,298
GSBS Total	\$2,912,903	\$3,117,214	\$3,091,445	\$3,174,189	\$3,480,402	\$4,014,792	\$4,105,881	\$4,559,954	\$6,889,017	\$7,267,030
School of Health Information Sciences										
State funds	\$1,773,994	\$2,526,553	\$2,548,638	\$2,525,409	\$2,576,931	\$2,799,617	\$3,015,364	\$3,221,593	\$3,168,016	\$5,701,311
Designated funds	172,337	145,624	150,793	196,589	122,131	105,231	112,289	425,355	1,005,115	1,240,479
Contract and grant funds	103,000	1,504,038	1,100,582	1,365,133	1,419,740	1,595,028	1,675,500	1,717,500	1,147,940	1,645,448
Current restricted funds	23,000	203,189	175,676	198,118	1,104,324	718,553	720,100	723,200	259,299	979,262
SHIS Total	\$2,072,331	\$4,379,404	\$3,975,689	\$4,285,249	\$5,223,126	\$5,218,429	\$5,523,253	\$6,087,648	\$5,580,370	\$9,566,500
Medical School										
State funds	\$64,018,679	\$62,856,608	\$64,000,555	\$61,370,063	\$63,271,127	\$71,696,417	\$76,151,451	\$76,244,934	\$72,913,884	\$75,762,482
Designated funds	106,746,325	121,342,262	155,703,871	170,362,940	191,613,034	213,220,911	214,847,843	234,322,492	255,248,301	307,925,661
Contract and grant funds	41,907,000	44,540,490	47,650,000	57,465,300	64,115,250	66,156,309	74,067,700	77,717,000	80,246,393	87,430,072
Current restricted funds	21,010,000	22,480,700	23,020,000	23,335,000	23,585,025	23,938,801	23,987,700	23,813,900	18,312,812	16,612,029
MS Total	\$233,682,004	\$251,220,060	\$290,374,426	\$312,533,303	\$342,584,436	\$375,012,438	\$389,054,694	\$421,098,326	\$426,721,390	\$487,730,244
School of Nursing										
State funds	\$7,842,831	\$8,375,998	\$8,557,606	\$7,933,487	\$9,074,389	\$9,562,317	\$10,709,603	\$10,269,572	\$10,437,162	\$9,644,714
Designated funds	1,033,199	1,721,838	1,662,663	1,598,469	1,449,730	1,608,318	2,039,521	4,108,847	3,629,456	6,125,329
Contract and grant funds	2,261,000	2,410,200	2,506,608	2,526,649	2,104,430	2,808,163	2,949,600	2,951,600	2,357,040	2,201,184
Current restricted funds	586,000	862,700	897,208	897,208	1,508,518	2,051,546	2,055,700	2,178,600	1,929,100	1,378,741
SON Total	\$11,723,030	\$13,370,736	\$13,624,085	\$12,955,813	\$14,137,067	\$16,030,344	\$17,754,424	\$19,508,619	\$18,352,758	\$19,349,968
School of Public Health										
State funds	\$19,741,407	\$21,749,355	\$22,214,310	\$21,979,884	\$21,325,172	\$25,333,903	\$28,005,739	\$23,529,591	\$22,481,215	\$27,924,987
Designated funds	1,012,356	1,131,821	1,368,602	1,898,314	1,649,692	1,526,354	1,510,024	5,992,981	5,782,758	6,149,527
Contract and grant funds	22,565,000	25,999,981	30,750,290	33,062,613	34,054,491	33,934,385	37,332,100	38,116,900	29,770,919	29,449,866
Current restricted funds	3,104,000	3,321,280	3,884,656	4,378,451	4,509,804	2,906,325	2,912,400	3,090,200	4,627,103	5,704,752
SPH Total	\$46,422,763	\$52,202,437	\$58,217,858	\$61,319,262	\$61,539,159	\$63,700,967	\$69,760,263	\$70,729,672	\$62,661,995	\$69,229,132

Unit	Amount per fiscal year									
FundSource	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Harris County Psychiatric Center										
State funds	\$33,281,436	\$33,213,842	\$34,206,093	\$30,642,540	\$30,368,290	\$31,799,335	\$31,516,567	\$34,327,750	\$50,971,750	\$50,651,533
Designated funds	2,318,933	3,237,488	3,123,042	4,338,889	4,556,252	4,656,252	5,532,554	8,868,956	3,420,546	3,046,000
Contract and grant funds	-	-	-	-	-	-	-	51,000	-	-
Current restricted funds	116,000	90,630	95,000	95,000	-	102,100	-	40,000	599,548	160,856
HCPC Total	\$35,716,369	\$36,541,960	\$37,424,135	\$35,076,429	34,924,542	\$36,557,687	\$37,049,121	\$43,287,706	\$54,991,844	\$53,858,389
Institute of Molecular Medicine										
State funds	\$100,000	\$3,021,600	\$3,027,652	\$2,987,350	\$2,957,158	\$5,450,992	\$6,819,650	\$6,605,822	\$4,861,590	\$7,234,278
Designated funds	408,378	408,378	700,000	1,450,000	1,210,455	964,810	2,074,175	2,758,254	4,215,115	3,327,997
Contract and grant funds	577,000	710,275	768,000	1,505,524	1,595,855	1,898,772	1,994,100	-	-	-
Current restricted funds	2,959,000	2,521,515	2,597,000	777,500	790,000	1,360,117	1,164,700	-	-	-
IMM Total	\$4,044,378	\$6,661,768	\$7,092,652	\$6,720,374	\$6,553,468	\$9,674,691	\$12,052,625	\$9,364,076	\$9,076,705	\$10,562,275
Administrative & Institutional Support										
State funds	\$45,190,960	\$47,887,019	\$52,447,026	\$45,194,182	\$44,768,369	\$47,894,208	\$48,864,330	\$43,453,167	\$48,335,194	\$50,462,748
Designated funds	10,510,066	12,809,359	12,662,355	14,561,073	19,636,483	23,320,816	24,549,802	31,924,659	44,718,100	34,506,542
Contract and grant funds	1,989,000	1,675,000	1,809,000	543,525	1,492,138	1,695,795	1,781,300	4,956,800	14,888,238	20,007,223
Current restricted funds	134,000	17,396	-	-	-	-	-	-	-	-
Admin & Inst Total	\$57,824,026	\$62,388,774	\$66,918,381	\$60,298,780	\$65,896,990	\$72,910,819	\$75,195,432	\$80,334,626	\$107,941,532	\$104,976,513
All Other^a										
State funds	\$6,018,408	\$8,663,485	\$8,042,302	\$7,379,017	\$10,660,163	\$7,987,902	\$5,619,722	\$4,566,963	\$4,698,315	\$8,044,201
Designated funds	-	-	-	-	-	-	-	-	-	-
Contract and grant funds	8,341,000	8,204,636	8,341,014	6,500,000	-	-	-	-	-	-
Current restricted funds	611,000	988,458	822,350	2,362,368	2,397,800	3,261,307	3,568,500	4,568,600	7,343,597	9,700,445
Auxiliary Enterprise funds	13,176,407	25,990,251	24,288,925	14,903,311	14,802,286	24,739,979	26,247,876	26,589,005	25,440,506	23,174,044
Other Total	\$28,146,815	\$43,846,830	\$41,494,591	\$31,144,696	\$27,860,249	\$35,989,188	\$35,436,098	\$35,724,568	\$37,482,418	\$40,918,690
UTHSC-H Total										
State funds	\$202,562,961	\$213,124,458	\$220,887,767	\$202,343,164	\$207,734,485	\$229,122,624	\$239,446,543	\$231,219,047	\$245,988,808	\$265,234,427
Designated funds	125,199,452	143,725,094	178,539,005	197,745,815	223,886,307	253,480,366	257,338,984	303,013,066	323,146,908	368,616,634
Contract and grant funds	80,055,000	87,965,173	96,686,890	106,314,325	107,912,020	111,143,170	122,709,000	128,525,400	132,512,821	144,456,524
Current restricted funds	29,945,000	32,110,418	33,340,000	34,857,511	35,308,460	35,833,790	35,907,900	35,916,100	35,183,041	36,703,588
Auxiliary Enterprise funds	13,176,407	25,990,251	24,288,925	14,903,311	14,802,286	24,739,979	26,247,876	26,589,005	25,440,506	23,174,044
Grand Total	\$450,938,820	\$502,915,394	\$553,742,587	\$556,164,126	\$589,643,558	\$654,319,929	\$681,650,303	\$725,262,618	\$762,272,084	\$838,185,214

1c Total Budget Allocation by NACUBO Function 2001-2010

Source
Kathy Jalufka
Budget and Financial Reporting

a Includes state benefits paid.
b UTHSC-H does not budget these fund groups by function.

This table reflects budgeted expenditures for the various functions of the university, including core mission areas of instruction, research and patient care as well as related functions such as scholarships, plant maintenance and operation. The functional areas follow National Association of College and University Business Officers (NACUBO) definition requirements and are not necessarily reflective of strategies listed in either the university's Legislative Appropriation Request or the operating budget.

Item	Amount per fiscal year									
Fund Type	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
State Funds										
Instruction	\$82,467,416	\$81,030,533	\$81,938,371	\$75,699,714	\$74,494,792	\$78,030,555	\$82,304,662	\$69,553,374	\$70,961,195	\$81,254,972
Research	3,170,032	6,865,858	6,907,205	6,310,004	6,063,541	8,494,835	8,370,576	10,722,462	10,648,502	13,247,473
Public service	3,334,187	3,298,675	3,353,579	3,071,291	3,117,132	2,599,094	2,284,145	1,967,367	1,435,134	1,152,935
Hospitals ^a	32,923,881	32,871,585	34,175,918	30,638,040	29,645,412	30,866,018	30,662,958	32,305,606	49,515,632	48,026,938
Academic support	14,256,475	15,620,661	16,790,254	15,973,967	19,421,783	19,560,247	20,671,005	21,281,123	21,200,131	20,983,069
Student services	1,310,345	1,272,508	1,352,520	1,669,496	1,587,793	1,515,851	1,518,554	1,442,002	1,293,657	1,709,809
Institutional support	29,413,945	34,159,668	35,924,862	31,932,958	35,350,942	33,828,720	32,625,967	26,079,539	26,988,173	28,797,594
Physical plant maintenance and operation	16,834,484	16,213,854	16,896,592	15,160,554	15,833,237	15,635,905	21,716,802	27,470,114	17,849,839	21,068,968
Scholarships and fellowships	29,661	29,661	29,661	25,953	25,434	24,925	24,925	24,925	117,755	24,925
Staff benefits ^a	13,763,186	16,364,329	17,166,884	15,268,774	15,268,774	27,480,777	28,443,778	24,146,254	30,420,890	32,228,367
Tuition revenue bond retirement	3,087,317	3,519,662	4,600,763	5,659,504	5,659,388	9,216,617	9,210,827	13,740,302	13,744,258	13,694,901
Capital projects	1,972,032	1,877,464	1,751,158	932,879	1,266,257	1,869,020	1,612,344	2,485,979	1,813,642	3,044,476
Total State Funds	\$202,562,961	\$213,124,458	\$220,887,767	\$202,343,164	\$207,734,485	\$229,122,624	\$239,446,543	\$231,219,047	\$245,988,808	\$265,234,427
Designated Funds										
Instruction	\$116,728,361	\$129,062,667	\$164,061,078	\$181,374,023	\$203,271,541	\$229,012,129	\$230,806,455	\$268,599,006	\$274,493,701	\$319,637,990
Public service	1,343,491	1,853,068	1,815,572	1,810,719	1,832,791	2,268,773	2,327,181	2,576,030	2,796,745	1,311,167
Institutional support	7,127,600	12,809,359	12,662,355	14,561,073	18,781,975	22,199,464	24,205,348	31,838,030	45,856,462	47,667,477
Total Designated Funds	\$125,199,452	\$143,725,094	\$178,539,005	\$197,745,815	\$223,886,307	\$253,480,366	\$257,338,984	\$303,013,066	\$323,146,908	\$368,616,634
Other Funds										
Contract and grant ^b	\$80,055,000	87,965,173	\$96,686,890	\$106,314,325	\$107,912,020	\$111,143,170	\$122,709,000	\$128,525,400	\$132,512,821	\$144,456,521
Current restricted ^b	29,945,000	32,110,418	33,340,000	34,857,511	35,308,460	35,833,790	35,907,900	35,916,100	35,183,041	36,703,588
Auxiliary Enterprise	13,176,407	25,990,251	24,288,925	14,903,311	14,802,286	24,739,979	26,247,876	26,589,005	25,440,506	23,174,044
Grand Total	\$450,938,820	\$502,915,394	\$553,742,587	\$556,164,126	\$589,643,558	\$654,319,929	\$681,650,303	\$725,262,618	\$762,272,084	\$838,185,214

The health science center's comprehensiveness provides many avenues for developing expertise in the biomedical sciences or the major health professions. In addition, the array of academic programs at the health science center makes it possible for students to earn dual degrees and develop interdisciplinary expertise.

Dental Branch

established 1905 as the Texas Dental College

Department of Diagnostic Sciences
 Department of Endodontics
 Department of Oral & Maxillofacial Surgery
 Department of Orthodontics
 Department of Pediatric Dentistry
 Department of Periodontics
 School of Dental Hygiene
 Department of Prosthodontics
 Department of Restorative Dentistry & Biomaterials

Graduate School of Biomedical Sciences

established 1963

Biochemistry & Molecular Biology
 Biomathematics & Biostatistics
 Cancer Biology
 Cell & Regulatory Biology
 (Tracks in Pharmacology, Physiology and Cell Biology)
 Experimental Therapeutics
 Genes & Development
 Genetic Counseling
 Human & Molecular Genetics
 Immunology
 Medical Physics
 Microbiology & Molecular Genetics
 Molecular Carcinogenesis
 Molecular Pathology
 Neuroscience
 Virology & Gene Therapy

Medical School

established 1969

Department of Anesthesiology
 Department of Biochemistry & Molecular Biology
 Department of Cardiothoracic & Vascular Surgery
 Department of Dermatology
 Department of Diagnostic & Interventional Imaging
 Department of Emergency Medicine
 Department of Family & Community Medicine
 Department of Integrative Biology & Pharmacology
 Department of Internal Medicine
Division of Cardiology
Division of Critical Care
Division of Endocrinology, Diabetes and Metabolism
Division of Gastroenterology, Hepatology & Nutrition
Division of General Medicine
Division of Geriatric and Palliative Medicine
Division of Hematology
Division of Infectious Diseases
Division of Medical Genetics
Division of Oncology
Division of Pulmonary & Sleep Medicine
Division of Renal Diseases & Hypertension
Division of Rheumatology & Clinical Immunogenetics
 Department of Microbiology & Molecular Genetics
 Department of Neurobiology & Anatomy
 Department of Neurology
 Department of Neurosurgery
 Department of Obstetrics, Gynecology & Reproductive Sciences
 Department of Ophthalmology & Visual Science
 Department of Orthopaedic Surgery
 Department of Otorhinolaryngology – Head & Neck Surgery
 Department of Pathology & Laboratory Medicine
 Department of Pediatrics
Children's Learning Institute
Division of Adolescent Medicine
Division of Cardiology
Division of Critical Medicine
Division of Community and General Medicine
Division of Endocrinology
Division of Gastroenterology
Division of Genetics
Division of Hematology
Division of Infectious Diseases
Division of Neonatology

Division of Nephrology

Division of Neurology

*Division of Pulmonary and Allergy-
Immunology Medicine*

Department of Pediatric Surgery

Department of Physical Medicine & Rehabilitation

Department of Psychiatry & Behavioral Sciences

Department of Surgery

Division of Acute Care

Division of General Surgery

Division of Immunology & Organ Transplantation

Division of Oral & Maxillofacial Surgery

Division of Plastic & Reconstructive Surgery

Division of Urology

School of Public Health

established 1967

Divisions

Biostatistics

Environmental & Occupational Health Sciences

Epidemiology & Disease Control

Health Promotion & Behavioral Sciences

Management, Policy, & Community Health

Regional Campuses

Austin Regional Campus

Brownsville Regional Campus

Dallas Regional Campus

El Paso Regional Campus

San Antonio Regional Campus

School of Nursing

established 1972

Department of Nursing for Acute & Continuing Care

Division of Adult and Family Health

Division of Emergency, Acute and Critical Care

Division of Nurse Anesthesia

Department of Nursing Systems

Division of Community Health

Division of Gerontology

Division of Management & Education

Division of Theory, Research & Statistics

Department of Integrative Nursing Care

Division of Women & Childbearing Families

Division of Pediatrics

Division of Psychiatric/Mental Health

School of Health Information Sciences

established 1973

*as the School of Allied Health Sciences re-
established in 2001*

as the School of Health Information Sciences

Faculty of Health Informatics Expertise

Artificial Intelligence & Medical Decision Support

Biomedical Engineering

Clinical Informatics

Clinical and Translational Science Informatics

Cognitive Science in Informatics

Computational Biomedicine & Bioinformatics

Educational Research Design

Learning Sciences

Imaging Informatics

Informatics for Biosecurity & Disaster Relief

Instructional Research & Evaluation

Human Computer Interface

Image & Signal Analysis

Learning & Technology

*Modeling and Simulation of Biomedical Systems
& Processes*

Nanomedicine

Patient Safety

Public Health Informatics

Telehealth

Translational Neuroinformatics

Summary of Degrees and Certificates

Source
Catalogs

- a The JD/MPH and MSW/MPH joint degree programs are in conjunction with the University of Houston.
- b The MBA/MPH joint degree program is in conjunction with University of Texas-Brownsville and Texas Southmost College

School	Degree or Certificate
Dental Branch	DDS
	MS in Dental Graduate Specialty Programs
	BS in Dental Hygiene
	Certificate in Advanced Education Programs
	Certificate in Dental Hygiene
	Certificate in Oral & Maxillofacial Surgery
Graduate School of Biomedical Sciences	MS in Biomedical Sciences
	MS
	MS in Oral Biomaterials
	PhD in Biomedical Sciences
School of Health Information Sciences	MS in Health Informatics
	PhD in Health Informatics
Medical School	MD
	MS in Clinical Research
School of Nursing	BSN
	MSN
	DNP
	PhD
School of Public Health	MPH in Public Health
	MS in Public Health
	DrPH in Public Health
	PhD in Public Health

Dual/Joint degree programs offered	
MD/PhD	JD/MPH ^a
MS/MPH	PhD/MPH
MSN/MPH	MD/MPH
MSW/MPH ^a	MD/OMS
DDS/PhD	MBA/MPH ^b

2a Programs by Accreditation

Source
Schools

The health science center is also accredited by the Accreditation Council for Continuing Medical Education (ACCME) to sponsor continuing medical education for physicians.

School	Degree or Certificate	Accrediting body	Most recent accreditation	Next scheduled
Program				
UTHSC-H	n/a	Southern Association of Colleges and Schools	2000	2010
Dental Branch	DDS	American Dental Association Commission on Dental Accreditation	2005	2012
	MSD	Southern Association of Colleges and Schools	2000	2010
	Advanced Education Certificate	American Dental Association Commission on Dental Accreditation	2005	2012
	BS in Dental Hygiene	Southern Association of Colleges and Schools	2000	2010
	Dental Hygiene Certificate	American Dental Association Commission on Dental Accreditation	2005	2012
	Oral and Maxillofacial Surgery Certificate	American Dental Association Commission on Dental Accreditation	2005	2010
Graduate School of Biomedical Sciences	MS with specialization in genetic counseling	American Board of Medical Genetics	2006	2014
	MS with specialization in medical physics	American Association of Physicists in Medicine	2007	2014
	MS	Southern Association of Colleges and Schools	2000	2010
	PhD	same as above		
	MD/PhD	same as above		
School of Health Information Sciences	MS	Southern Association of Colleges and	2000	2010
	PhD	same as above		
Medical School	MD	American Medical Association/ Association of American Medical Colleges Liaison Committee on Medical Education	2004	2011-2012
	MS in Clinical Research	Southern Association of Colleges and Schools	2000	2010
School of Nursing	BSN	Commission on Collegiate Nursing Education	2001	2011
		Board of Nurse for the State of Texas	2008	2009
	MSN	Commission on Collegiate Nursing Education	2001	2011
		Commission on Collegiate Nursing Education	N/A	2011
	PhD and other programs	Southern Association of Colleges and Schools	2000	2010
School of Public Health	MPH	Council on Education for Public Health	2005	2012
	MS	same as above		
	DrPH	same as above		
	PhD	same as above		
	MPH, Industrial Hygiene	Applied Science Accreditation Commission of the ABET	2008	tbd
	Occupational Medicine Program	Accreditation Council for Graduate Medical Education	2005	2010
	Dietetic Internship	Accreditation for Dietetic Education	2001	2011

Continuing Health Professions Education Activity 2009

Sources

Schools

Gerl Konigsberg, UT Harris County Psychiatric Center

School	Activity Fiscal Year 2009		
	Programs ^a	Credits Awarded ^b	Participants
Dental Branch	123	14,099	3,104
Graduate School of Biomedical Sciences	0	0	0
School of Health Information Sciences ^c	2	0	20
Medical School	65	2,500.75	21,336
School of Nursing	62	5,521	1,398
School of Public Health	205	20,159	8,230
Harris County Psychiatric Center ^d		8	1,469
Grand Total	457	42,287.75	35,557

a Program totals include jointly sponsored activities.

b A continuing education credit is defined differently for each school; please contact the individual schools' continuing education departments for information about continuing education credit hours for that unit.

c The number of participants does not include streaming video participants (those viewing via the Internet)

d Other educational programming is offered by The University of Texas Harris County Psychiatric Center (UTHCPC) for the community that does not carry continuing education credits. In FY 2009, UTHCPC offered 23 non-credit programs.

2a Interdisciplinary and Collaborative Endeavors

Sources
Schools

A variety of interdisciplinary centers, institutes, and programs enrich the health science center's primary academic programs. In general, the centers focus on specific service and research efforts while the institutes provide opportunities for special multidisciplinary educational projects. These efforts reinforce our commitment to providing a means through which the health professions may join with each other and with society to consider health-related issues. Please visit the listed Web address or contact the appropriate school to learn more about these entities.

Dental Branch

Initiatives for Educator Development
Houston Biomaterials Research Center

School of Health Information Sciences

Center for Biosecurity & Public Health Informatics Research
www.phinformatics.org
Center for Translational Neuroinformatics
Center for Cognitive Informatics and Decision Making

Medical School

Center for Cardiovascular Biology & Atherosclerosis Research
Center for Clinical Research & Evidence Based Medicine
Center for Human Development Research
Center for Membrane Biology

Center for the Study of Emerging and Reemerging Pathogens
please contact Dr. Barbara Murray at 713 500 6767
Center for Translational Injury Research (CeTIR)

Chemical Immunology Research Center

The Children's Learning Institute
www.childrenslearninginstitute.org

Clinical Research Unit

Larry C. Gilstrap MD Center for Perinatal and Women's Health Research

Please contact Dr. Sean Blackwell at 713 500 6421

Gulf States Hemophilia & Thrombophilia Treatment Center

The John P. McGovern, MD, Center for Health, Humanities, and the Human Spirit

W.M. Keck Center for the Neurobiology of Learning and Memory

Mental Sciences Institute

George P. and Cynthia W. Mitchell Center for Research in Alzheimer's Disease and Related Brain Disorders
Please contact Dr. Claudio Soto at 713 500 7086

Neuroscience Research Center

Structural Biology Imaging Center

Surgical & Clinical Skills Center

The Texas Medical Center Digestive Disease Center
<http://www.bcm.edu/gastro/DDC/>

Trauma Research Center

The University of Texas Center for Biomedical Engineering in collaboration with UT Austin and UT MD Anderson Cancer Center
<http://www.mdanderson.org/departments/bme/>

The University of Texas Medical School Memorial Hermann Center for Health Care Quality and Safety
please contact Dr. Eric Thomas at 713 500 7958

The Weatherhead PET Imaging Center

School of Nursing

Center on Aging

Center for Education and Information Resources

Center for Nursing Research

Center for Teaching Excellence

Center for Substance Abuse Prevention, Education and Research

School of Public Health

Center for Biosecurity and Public Health Preparedness

Center for Health Promotion and Prevention Research

The University of Texas Prevention Research Center

Center for Health Services Research

Center for Infectious Diseases

Center for Transforming Public Health Systems

Coordinating Center for Clinical Trials

George McMillan Fleming Center for Healthcare Management

Hispanic Health Disparities Research Center

Hispanic Health Research Center
in the Lower Rio Grande Valley

Human Genetics Center

Institute for Health Policy

Michael & Susan Dell Center for the
Advancement of Healthy Living

Southwest Center for Occupational
and Environmental Health

University Administration

Academic & Administrative
Leadership Development Program (AALDP)

Center for Clinical and Translational Sciences (CCTS)

Center for Laboratory Animal Medicine and Care

2a Major Educational, Research, and Clinical Affiliations

Sources

Schools

Gerri Konigsberg, UT Harris County Psychiatric Center

The University of Texas Health Science Center at Houston has numerous affiliation agreements with other institutions and agencies in the greater Houston area and in the state. These affiliation agreements stem from the need to provide a variety of appropriate clinical experiences for students and residents; to formally align with research collaborators; and to provide a means for faculty to share their experiences and expertise widely in the greater community. While the Medical School has the greatest number of affiliations that provide clinical experience, the Dental Branch and the School of Nursing also depend heavily on clinical preceptors and clinics in the community to educate students.

In research, the health science center and UT M D Anderson Cancer Center, together with the Texas A&M Institute of Biosciences and Technology, interact extensively in research and educational efforts in the medical center. Many faculty have joint appointments within the health science center and UT M D Anderson, where students and residents gain clinical experience. The School of Health Information Sciences has affiliations with clinical and research settings so that the students can complete degree requirements for practicum or preceptorship experiences.

The health science center also has numerous affiliations with other colleague institutions, including a dozen major hospitals, city and neighborhood clinics and public schools. Please refer to school Web sites for additional information.

Major Educational Affiliations

- + Baylor College of Medicine
- + Houston Community College
- + Houston Independent School District
- + Prairie View A&M University
- + Rice University
- + Texas A&M Institute of Biosciences and Technology
- + Texas A&M International Laredo
- + Texas Southern University
- + Texas Woman's University
- + University of Houston (all campuses)
- + University of St. Thomas
- + UT Austin
- + UT Brownsville
- + UT El Paso
- + UT Medical Branch Galveston
- + UT M D Anderson Cancer Center
- + UT Pan American
- + UT Southwestern
- + UT Health Science Center at San Antonio

Major Research Affiliations

- + Alliance for Nanohealth
- + Center for Health Service, Outcomes Research, and Development-Japan
- + Gateway to Care
- + Gulf Coast Consortium/Keck Center
- + HAM-TMC Library
- + NASA-Johnson Space Center
- + The Schull Institute
- + Texas - United Kingdom Research Initiative
- + Your Doctor Program

Major Clinical Affiliations

- + Ben Taub Hospital
- + Christus St. Joseph Hospital
- + Harris County Hospital District
- + Harris County Psychiatric Center
- + The Institute for Rehabilitation and Research
- + Lyndon B. Johnson General Hospital
- + Memorial Hermann Hospital
and Memorial Hermann Children's Hospital
- + Memorial Hermann Southwest Hospital
- + The Methodist Hospital
- + UT M D Anderson Cancer Center
- + St. Luke's Episcopal Hospital
- + San Jose Clinic
- + Shriners Hospital for Children-Houston
- + The Texas Heart Institute at St. Luke's Episcopal Hospital
- + Texas Children's Hospital
- + Veterans Affairs Medical Center

Major Community Affiliations

- + Brazos Valley Community Health Center
- + City of Houston Dental Clinics
- + Communities in Schools Houston
- + East Texas Health Access Network
- + Epiphany Community Health Outreach Services (ECHOS)
- + Greater Houston Dental Society
- + Gulf Coast Community Head Start
- + Harris County Children's Protective Services
- + Harris County Juvenile Probation Department
- + Neighborhood Centers
- + St. Luke's Episcopal Health Charities

Sources

Robert Jenkins, Office of the Registrar
 Yvette M. Sanders, Medical School
 Phil Pierpont, Dental Branch

Note: Applicant demographics are provided where available.

a Includes summer post graduate applicants and applicants to residency programs.
 b MS only breaks out ethnicity and gender numbers for applications received and admissions
 c Includes summer applicants to the RN and MSN Nurse Anesthesia programs.
 d Minus 1 female out-of-state applicant, applied via AADSAS

School Profile Fall 2009				
Status	Total	Male	Female	Minorities
Dental Branch – Academics^a				
Applications received	250	48	202	128
Admitted	86	21	65	36
Denied	123	8	115	79
Pending/incomplete/waitlist	41	19	22	13

Dental Branch – DDS				
Applications received	767	352	415	170
Admitted ^d	84	47	37	21
Denied	567	250	317	126
Withdrew after acceptance	55	27	28	13
Withdrew before acceptance	28	15	13	7

Graduate School of Biomedical Sciences ^b				
Applications received	971	443	528	177
Admitted	261	108	153	71
Denied	550	258	292	70
Noaction/pending	160	77	83	36

School of Health Information Sciences				
Applications received	196	77	119	85
Admitted	125	55	70	56
Denied	9	4	5	5
No action/pending/incomplete	62	18	44	24

School Profile Fall 2009				
Status	Total	Male	Female	Minorities
Medical School – Academics^a				
Applications received	51	24	27	12
Admitted	39	21	18	9
Denied	5	2	3	1
Pending/incomplete/waitlist	7	1	6	2

Medical School – MD				
Applications received	3,668	1,937	1,731	1,690
Interviewed Admitted	981	555	426	415
	230	141	89	46

School of Nursing ^c				
Applications received	3302	523	2779	1780
Admitted	708	103	605	271
Denied	32	3	29	16
Pending/Incomplete/Waitlist	2562	417	2145	1493

School of Public Health				
Applications received	1462	462	1000	569
Admitted	905	259	646	345
Denied	260	100	160	106
Pending/Incomplete/Waitlist	297	103	194	118

Medical and Dental Applicants 2009

Source

Yvette M. Sanders
 Medical School

Medical Comprehensive Aptitude Test		
MCAT/GPA	MS Applicants Fall 2009	
Status	All	Enrolled
Biological Sciences	9.6	11
Physical Science	9.0	10.5
Verbal Reasoning	8.9	10.1
Applicant Average	27.5	32.0
Applicant Average GPA	3.52	3.70

Source

Phil Pierpont
 Dental Branch

Dental Aptitude Test		
DAT/GPA	DB Applicants Fall 2009	
Status	All	Enrolled
Academic Average AA	17.40	19.20
Perception Ability MA	17.70	19.30
Quantitative Reasoning	15.80	17.40
Reading Comprehension	18.70	20.20
Biology	17.40	19.20
Inorganic Chemistry	17.40	19.20
Organic Chemistry	17.40	19.60
Total Science	17.34	19.20
Applicant Average GPA	3.35	3.61

2b Head Count Enrollment by Part-time/Full-time 2004-2009

Source
Robert Jenkins
Office of the Registrar

- a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.
- Note: Data in all enrollment tables represent UTHSC-H's certified enrollment per the Texas Higher Education Coordinating Board's CBM-001 report.

School	Enrollment per fall term											
	2004	%	2005 ^a	%	2006	%	2007	%	2008	%	2009	%
Dental Branch												
Part-time	14	4%	20	5%	49	11%	32	7%	28	6%	19	4%
Full-time	363	96%	370	95%	390	89%	420	93%	443	94%	455	96%
DB Total	377		390		439		452		471		474	
Graduate School of Biomedical Sciences												
Part-time	47	9%	37	7%	51	9%	61	11%	63	11%	71	12%
Full-time	467	91%	502	93%	493	91%	517	89%	507	89%	522	88%
GSBS Total	514		539		544		578		570		593	
School of Health Information Sciences												
Part-time	39	61%	29	53%	45	62%	57	71%	73	74%	72	70%
Full-time	25	39%	26	47%	28	38%	23	29%	26	26%	31	30%
SHIS Total	64		55		73		80		99		103	
Medical School												
Part-time	17	2%	21	2%	41	4%	58	6%	55	6%	67	7%
Full-time	830	98%	848	98%	871	96%	877	94%	908	94%	942	93%
MS Total	847		869		912		935		963		1,009	
School of Nursing												
Part-time	242	32%	288	36%	255	34%	298	39%	300	40%	383	50%
Full-time	518	68%	521	64%	498	66%	473	61%	459	60%	382	50%
SON Total	760		809		753		771		759		765	
School of Public Health												
Part-time	546	65%	587	67%	567	61%	572	60%	594	59%	596	58%
Full-time	291	35%	338	37%	363	39%	387	40%	409	41%	429	42%
SPH Total	837		925		930		959		1,003		1,025	
UTHSC-H Total												
Part-time	905	27%	982	27%	1,008	28%	1,078	29%	1,113	29%	1,208	30%
Full-time	2,494	73%	2,605	73%	2,643	72%	2,697	71%	2,752	71%	2,761	70%
Grand Total	3,399		3,587		3,651		3,775		3,865		3,969	

Head Count Enrollment by Level and Ethnicity 2009

Source: Robert Jenkins
Office of the Registrar
Percentage totals may not equal 100 due to rounding.

Enrollment Fall 2009																
School	Total	%	Asian	%	Black	%	Foreign	%	Hispanic	%	Am Indian	%	White	%	Unident	%
Dental Branch																
Undergraduate	78	16.5	14	3.0	6	1.3			14	3.0			41	8.6	3	0.6
Graduate	25	5.3	8	1.7	1	0.2	3	0.6	3	0.6			9	1.9	1	0.2
Postgraduate	42	8.9	9	1.9	3	0.6	1	0.2	6	1.3			21	4.4	2	0.4
DDS Year 1	83	17.5	22	4.6	1	0.2			18	3.8			37	7.8	5	1.1
DDS Year 2	84	17.7	21	4.4	1	0.2			10	2.1			48	10.1	4	0.8
DDS Year 3	83	17.5	23	4.9					13	2.7	1	0.2	45	9.5	1	0.2
DDS Year 4	79	16.7	19	4.0	2	0.4			12	2.5			38	8.0	8	1.7
DB Total	474	100.0	116	24.5	14	3.0	4	0.8	76	16.0			239	0.4	24	5.1
Graduate School of Biomedical Sciences																
Graduate	543	91.6	56	9.4	17	2.9	200	33.7	59	9.9	1	0.2	208	35.1	2	0.3
Non-degree	50	8.4	6	1.0	4	0.7	8	1.3	10	1.7	1	0.2	20	3.4	1	0.2
GSBS Total	593	100.0	62	10.5	21	3.5	208	35.1	69	11.6	2	0.3	228	38.4	3	0.5
School of Health Information Sciences																
Graduate	97	94.2	11	10.7	14	13.6	26	25.2	5	4.9			39	37.9	2	1.9
Non-degree	6	5.8	1	1.0	1	1.0	2	1.9					2	1.9		
SHIS Total	103	100.0	12	11.7	15	14.6	28	27.2	5	4.9			41	39.8	2	1.9
Medical School																
Graduate	67	6.6	7	0.7	3	0.3	34	3.4	6	0.6			11	1.1	6	0.6
Year 1	248	24.6	35	3.5	12	1.2			37	3.7	1	0.1	156	15.5	7	0.7
Year 2	229	22.7	25	2.5	13	1.3	1	0.1	38	3.8			137	13.6	15	1.5
Year 3	235	23.3	34	3.4	16	1.6	2	0.2	30	3.0			149	14.8	4	0.4
Year 4	230	22.8	24	2.4	5	0.5			27	2.7	2	0.2	165	16.4	7	0.7
MS Total	1,009	100.0	125	12.4	49	4.9	37	3.7	138	13.7	3	0.3	618	61.2	39	3.9
School of Nursing																
Undergraduate	378	49.4	65	8.5	40	5.2	12	1.6	60	7.8	1	0.1	195	25.5	5	0.7
Graduate	347	45.4	36	4.7	46	6.0	6	0.8	40	5.2	2	0.3	215	28.1	2	0.3
Non-degree	40	5.2	4	0.5	7	0.9	2	0.3	3	0.4			24	3.1		
SON Total	765	100.0	105	13.7	93	12.2	20	2.6	103	13.5	3	0.4	434	56.7	7	0.9
School of Public Health																
Graduate	951	92.8	132	12.9	100	9.8	199	19.4	135	13.2	5	0.5	369	36.0	11	1.1
Non-degree	74	7.2	22	2.1	3	0.3	20	2.0	13	1.3			16	1.6		
SPH Total	1,025	100.0	154	15.0	103	10.0	219	21.4	148	14.4	5	0.5	385	37.6	11	1.1
UTHSC-H Total																
Undergraduate	456	11.5	79	2.0	46	1.2	12	0.3	74	1.9	1	<0.1	236	5.9	8	0.2
Graduate	2,030	51.1	250	6.3	181	4.6	468	11.8	248	6.2	8	0.2	851	21.4	24	0.6
Postgraduate	42	1.1	9	0.2	3	0.1	1	<0.1	6	0.2			21	0.5	2	0.1
Professional																
Year 1	331	8.3	57	1.4	13	0.3			55	1.4	1	<0.1	193	4.9	12	0.3
Year 2	313	7.9	46	1.2	14	0.4	1	<0.1	48	1.2			185	4.7	19	0.5
Year 3	318	8.0	57	1.4	16	0.4	2	0.1	43	1.1	1	<0.1	194	4.9	5	0.1
Year 4	309	7.8	43	1.1	7	0.2			39	1.0	2	0.1	203	5.1	15	0.4
Non-degree	170	4.3	33	0.8	15	0.4	32	0.8	26	0.7	1	<0.1	62	1.6	1	<0.1
Grand Total	3,969	100.0	574	14.5	295	7.4	516	13.0	539	13.6	14	0.4	1,945	49.0	86	2.2

2b Head Count Enrollment by Level 2000-2009

Source
Robert Jenkins
Office of the Registrar

The joint MD/PhD program takes approximately seven years to complete. Fall semester course work determines how these students are counted in all enrollment tables.

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

School	Enrollment per fall term									
Level	2000	2001	2002	2003	2004	2005 ^a	2006	2007	2008	2009
Dental Branch										
Undergraduate	78	74	78	75	76	86	62	65	83	78
Graduate	34	30	27	31	21	22	28	29	30	25
Professional	240	254	253	258	256	258	281	300	324	329
Post-graduate	22	56	55	46	24	24	68	58	34	42
DB Total	374	414	413	410	377	390	439	452	471	474
Graduate School of Biomedical Sciences										
Graduate	389	420	447	464	481	510	513	529	524	543
Non-degree	26	23	18	26	33	29	31	49	46	50
GSBS Total	415	443	465	490	514	539	544	578	570	593
School of Health Information Sciences										
Graduate	36	47	47	59	47	44	48	43	97	97
Non-degree	9	17	15	15	17	11	25	37	2	6
SHIS Total	45	64	62	74	64	55	73	80	99	103
Medical School										
Graduate			15	21	17	21	41	58	55	67
Professional	818	830	810	816	830	848	871	877	908	942
MS Total	818	830	825	837	847	869	912	935	963	1,009
School of Nursing										
Undergraduate	186	256	281	272	305	317	316	364	385	378
Graduate	364	350	370	391	415	383	413	365	343	347
Non-degree	31	40	32	35	40	109	24	42	31	40
SON Total	581	646	683	698	760	809	753	771	759	765
School of Public Health										
Graduate	866	854	860	848	803	846	784	801	954	951
Non-degree	44	36	27	60	34	79	146	158	49	74
SPH Total	910	890	887	908	837	925	930	959	1,003	1,025
UTHSC-H Total										
Undergraduate	264	330	359	347	381	403	378	429	468	456
Graduate	1,689	1,701	1,751	1,814	1,784	1,826	1,827	1,825	2,003	2,030
Professional	1,058	1,084	1,078	1,074	1,086	1,106	1,152	1,177	1,232	1,271
Post-graduate	22	56	55	46	24	24	68	58	34	42
Non-degree	110	116	92	136	124	228	226	286	128	170
Grand Total	3,143	3,287	3,335	3,417	3,399	3,587	3,651	3,775	3,865	3,969

Head Count Enrollment by Gender 2000-2009

Source
Robert Jenkins
Office of the Registrar

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

School Enrollment per fall term																				
Gender	2000	%	2001	%	2002	%	2003	%	2004	%	2005 ^a	%	2006	%	2007	%	2008	%	2009	%
Dental Branch																				
Female	221	59%	234	57%	234	57%	240	59%	228	60%	237	61%	256	8%	258	7%	269	7%	270	7%
Male	153	41%	180	43%	179	43%	170	41%	149	40%	153	39%	183	2%	194	3%	202	%	204	%
DB Total	374		414		413		410		377		390		439		452		471		474	
Graduate School of Biomedical Sciences																				
Female	219	53%	227	51%	240	52%	271	55%	292	57%	310	58%	306	56%	314	54%	314	55%	329	55%
Male	196	47%	216	49%	225	48%	219	45%	222	43%	229	42%	238	44%	264	46%	256	45%	264	45%
GSBS Total	415		443		465		490		514		539		544		578		570		593	
School of Health Information Sciences																				
Female	24	53%	33	52%	33	53%	34	46%	34	53%	24	44%	42	58%	38	48%	47	47%	51	50%
Male	21	47%	31	48%	29	47%	40	54%	30	47%	31	56%	31	42%	42	53%	52	53%	52	50%
SHIS Total	45		64		62		74		64		55		73		80		99		103	
Medical School																				
Female	335	41%	351	42%	382	46%	402	48%	402	47%	418	48%	419	46%	425	45%	415	43%	427	42%
Male	483	59%	479	58%	443	54%	435	52%	445	53%	451	52%	493	54%	510	55%	548	57%	582	58%
MS Total	818		830		825		837		847		869		912		935		963		1,009	
School of Nursing																				
Female	448	77%	497	77%	526	77%	531	76%	599	79%	649	80%	585	78%	626	81%	632	83%	652	85%
Male	133	23%	149	23%	157	23%	167	34%	161	21%	160	20%	168	22%	145	19%	127	17%	113	15%
SON Total	581		646		683		698		760		809		753		771		759		765	
School of Public Health																				
Female	622	68%	619	70%	618	70%	628	69%	590	70%	645	70%	645	69%	663	69%	692	69%	730	71%
Male	288	32%	271	30%	269	30%	280	31%	247	30%	280	30%	285	31%	296	31%	311	31%	295	29%
SPH Total	910		890		887		908		837		925		930		959		1,003		1,025	
UTHSC-H Total																				
Female	1,869	59%	1,961	60%	2,033	61%	2,106	62%	2,145	63%	2,283	64%	2,253	62%	2,324	62%	2,369	61%	2,459	62%
Male	1,274	41%	1,326	40%	1,302	39%	1,311	38%	1,254	37%	1,304	36%	1,398	38%	1,451	38%	1,496	39%	1,510	38%
Grand Total	3,143		3,287		3,335		3,417		3,399		3,587		3,651		3,775		3,865		3,969	

2b Head Count Enrollment by Ethnicity 2000-2009

Source

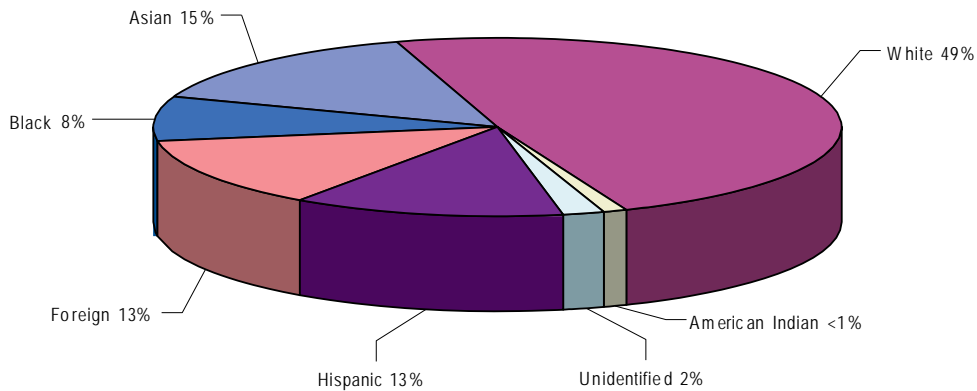
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Percentage totals may not equal 100 due to rounding.

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

Enrollment per fall term																				
School	2000	%	2001	%	2002	%	2003	%	2004	%	2005 ^a	%	2006	%	2007	%	2008	%	2009	%
Dental Branch																				
Asian	91	24%	90	22%	91	22%	88	21%	84	22%	99	25%	105	24%	107	24%	110	23%	116	25%
Black	11	3%	15	4%	15	4%	16	4%	10	3%	13	3%	22	5%	18	4%	15	3%	14	3%
Foreign	18	5%	22	5%	16	4%	17	4%	7	2%	5	1%	11	3%	9	2%	11	2%	4	1%
Hispanic	30	8%	37	9%	46	11%	57	14%	59	16%	56	14%	65	15%	64	14%	63	13%	76	16%
American Indian			1	<1%	1	<1%	2	<1%	3	1%			2	<1%	4	1%	3	1%	1	<1%
White	223	60%	247	60%	240	58%	223	54%	214	57%	212	54%	219	50%	237	52%	252	54%	239	50%
Unidentified	1	<1%	2	<1%	4	1%	7	2%			5	1%	15	3%	13	3%	17	4%	24	5%
DB Total	374		414		413		410		377		390		439		452		471		474	
Graduate School of Biomedical Sciences																				
Asian	47	11%	46	10%	51	11%	51	11%	48	9%	48	9%	45	8%	56	10%	59	10%	62	11%
Black	8	2%	13	3%	11	2%	13	3%	19	4%	21	4%	24	4%	21	4%	24	4%	21	4%
Foreign	119	29%	124	28%	140	30%	150	31%	174	34%	180	33%	194	36%	203	35%	195	34%	208	35%
Hispanic	25	6%	31	7%	34	7%	42	9%	44	9%	52	10%	49	9%	62	11%	69	12%	69	12%
American Indian	2	<1%	2	<1%	1	<1%	2	<1%	2	<1%	2		1	<1%	3	1%	1	<1%	2	<1%
White	212	51%	224	51%	226	49%	222	45%	222	43%	229	42%	226	42%	228	39%	214	38%	228	38%
Unidentified	2	<1%	3	1%	2	<1%	10	2%	5	1%	7	1%	5	1%	5	1%	8	1%	3	<1%
GSBS Total	415		443		465		490		514		539		544		578		570		593	
School of Health Information Sciences																				
Asian	6	13%	8	13%	14	23%	16	22%	10	16%	11	20%	12	16%	11	14%	17	17%	12	12%
Black	2	4%	2	3%			1	1%	4	6%	3	5%	8	11%	11	14%	12	12%	15	15%
Foreign	8	18%	19	30%	18	29%	26	35%	29	45%	21	38%	26	36%	25	31%	27	27%	28	27%
Hispanic	2	4%	6	9%	2	3%	1	1%	1	2%			1	1%	2	3%	4	4%	5	5%
American Indian			1	2%			1	1%	1	2%	1	2%	1	1%	2	3%				
White	27	60%	27	42%	28	45%	26	35%	19	30%	19	35%	25	34%	29	36%	39	39%	41	40%
Unidentified			1	<1%			3	4%											2	2%
SHIS Total	45		64		62		74		64		55		73		80		99		103	
Medical School																				
Asian	110	13%	104	13%	105	13%	100	12%	91	11%	102	12%	105	12%	111	12%	118	12%	125	12%
Black	18	2%	26	3%	25	3%	25	3%	32	4%	26	3%	26	3%	36	4%	37	4%	49	5%
Foreign	1	<1%			4	<1%	3	<1%	7	1%	7	1%	25	3%	38	4%	33	3%	37	4%
Hispanic	92	11%	99	12%	103	12%	109	13%	116	14%	110	13%	108	12%	113	12%	122	13%	138	14%
American Indian	6	1%	5	1%	2	<1%	3	<1%	3	<1%	2	<1%	4	<1%	3	<1%	3	<1%	3	<1%
White	591	72%	591	71%	574	70%	583	70%	577	68%	601	69%	622	68%	609	65%	612	64%	618	61%
Unidentified			5	1%	12	1%	14	2%	21	2%	21	2%	22	2%	25	3%	38	4%	39	4%
MS Total	818		830		825		837		847		869		912		935		963		1,009	

School Enrollment per fall term										
Ethnicity	2000 %	2001 %	2002 %	2003 %	2004 %	2005 ^a %	2006 %	2007 %	2008 %	2009 %
School of Nursing										
Asian	49 8%	66 10%	67 10%	75 11%	102 13%	106 13%	95 13%	115 15%	109 14%	105 14%
Black	56 10%	77 12%	77 11%	63 9%	66 9%	75 9%	79 10%	87 11%	96 3%	93 2%
Foreign	7 1%	4 1%	5 1%	6 1%	20 3%	20 2%	26 3%	25 3%	26 3%	20 3%
Hispanic	56 10%	65 10%	65 10%	70 10%	68 9%	75 9%	75 10%	92 12%	110 14%	103 14%
American Indian	4 1%	4 1%	4 1%	3 <1%	3 <1%	4 <1%	5 1%	5 1%	4 1%	3 1%
White	409 70%	430 67%	458 67%	451 65%	492 65%	518 64%	459 61%	437 57%	407 54%	434 57%
Unidentified			7 1%	30 4%	9 1%	11 1%	14 2%	10 1%	7 1%	7 1%
SON Total	581	646	683	698	760	809	753	771	759	765
School of Public Health										
Asian	122 13%	115 13%	128 14%	115 13%	103 12%	114 12%	112 12%	134 14%	149 15%	154 15%
Black	78 9%	77 9%	68 8%	75 8%	69 8%	92 10%	96 10%	94 10%	108 11%	103 10%
Foreign	113 12%	108 12%	97 11%	107 12%	162 19%	171 18%	192 21%	205 21%	212 21%	219 21%
Hispanic	117 13%	143 16%	142 16%	147 16%	123 15%	154 17%	148 16%	136 14%	137 14%	148 14%
American Indian	4 <1%	4 <1%	3 <1%	5 1%	3 <1%	2 <1%	9 1%	13 1%	8 1%	5 <1%
White	464 51%	430 48%	425 48%	434 48%	358 43%	375 41%	357 38%	370 39%	378 38%	385 38%
Unidentified	12 1%	13 1%	24 3%	25 3%	19 2%	17 2%	16 2%	7 1%	11 1%	11 1%
SPH Total	910	890	887	908	837	925	930	959	1,003	1,025
UTHSC-H Total										
Asian	425 14%	429 13%	457 14%	445 13%	438 13%	480 13%	474 13%	534 14%	562 15%	574 15%
Black	173 6%	210 6%	196 6%	193 6%	200 6%	230 6%	255 7%	267 7%	292 8%	295 7%
Foreign	266 8%	277 8%	278 8%	309 9%	399 12%	404 11%	474 13%	505 13%	504 13%	516 13%
Hispanic	322 10%	381 12%	392 12%	426 12%	411 12%	447 12%	446 12%	469 12%	505 13%	539 14%
American Indian	16 1%	17 1%	11 <1%	16 <1%	15 <1%	11 <1%	22 1%	30 1%	19 <1%	14 <1%
White	1,926 61%	1,949 59%	1,952 59%	1,939 57%	1,882 55%	1,954 54%	1,908 52%	1,910 51%	1,902 49%	1,945 49%
Unidentified	15 2%	24 3%	49 1%	89 3%	54 2%	61 2%	72 2%	60 2%	81 2%	86 2%
Grand Total	3,143	3,287	3,335	3,417	3,399	3,587	3,651	3,775	3,865	3,969



2b Head Count Enrollment by Academic Program 2009

Source

Some schools do not confer all degrees/certificates.

Robert Jenkins
Office of the Registrar

Enrollment Fall 2009								
School	Academic Program	Total	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional
Dental Branch								
	Post-graduate Certificate	36	36	0	0	0	0	0
	Dental Hygiene	84	0	6	78	0	0	0
	Master of Science	25	0	0	0	25	0	0
	Doctor of Dental Surgery	329	0	0	0	0	0	329
	DB Total	474	36	6	78	25	0	329
Graduate School of Biomedical Sciences								
	Biochemistry	22				2	20	
	Biomathematics	24				2	22	
	Biophysics	3					3	
	Cancer Biology	168				23	145	
	Cell Biology	10				2	8	
	Cell/Regulatory Biology	1					1	
	Genes & Development	46				13	46	
	Genetic Counseling	13				1		
	Human & Molecular Genetics	19				1	18	
	Immunology	36					35	
	Integrative Biology	2				18	2	
	Medical Physics	54				1	36	
	Microbiology & Molecular Genetics	31				1	30	
	Molecular Biology	9				1	8	
	Molecular Carcinogenesis	22				1	21	
	Molecular Pathology	10				3	9	
	Neuroscience	40				2	37	
	Pharmacology	11					9	
	Physiology	2					2	
	Radiation Biology	1					1	
	Toxicology	3					3	
	Virology/Gene Therapy	16				2	14	
	Non-degree	50	50					
	GSBS Total	593	50	0	0	73	470	0
School of Health Information Sciences								
	Health Informatics (MS)	30				30		
	Health Informatics (PHD)	22					22	
	Certificate	45		45				
	Non-degree	6	6					
	SHIS Total	103	6	45	0	30	22	0
Medical School								
	Doctor of Medicine	942						942
	Clinical Research	67	4	48		15		
	MS Total	1,009	4	48	0	15	0	942

School Enrollment Fall 2009							
Academic Program	Total	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional
School of Nursing							
Bachelor of Science in Nursing – Generic	260			260			
Bachelor of Science in Nursing/RN–Flex	59			59			
Bachelor of Science in Nursing/RN–Accelerated	59			59			
Master of Science in Nursing							
Acute Care Clinical Specialist	1				1		
Acute Care Nurse Practitioner	23				23		
Leadership and Administration	24				24		
Adult Nurse Practitioner	22				22		
Critical Care/CLIN Nurs	1				1		
Emergency Nursing							
Family Nurse Practitioner	55				55		
Gerontological Nursing	19				19		
Nurse Anesthesia (Army)	61				61		
Oncological Nursing							
Pediatric Nursing	18				18		
Psychiatric Nursing	16				16		
San Antonio MSN							
Women's Health	21				21		
Non-degree	40	40					
Doctor of Science in Nursing	41					41	
PhD in Nursing	45					45	
SON Total	765	40	0	378	261	86	0
Baylor-Dist Edu-Outreach	19	19					
Behavioral Sciences	24					24	
Biological Science	2					2	
Biostatistics	70				31	39	
Community Health Practice	59				45	14	
Concurrent Enrollment	15	15					
Disease Control	7				7		
Environmental Sciences	9				1	8	
Epidemiology	181				126	55	
Faculty/Fellowship	7	7					
Health Promotion/Education	188				96	22	
Health Service Organization	49				31	18	
International/Family Health	4				2	2	
Management & Policy Sciences	50				7	43	
Occupational /Aerospace	55				45	10	
Regional Campuses							
Austin	66	1	17		48		
Brownsville	23	3	5		13	2	
Dallas	61	1	7		49	4	
El Paso	25	1	6		18		
San Antonio	98	7	5		80	6	
Medicine/Pharm	82	20	62				
Post Doctorate	1		1				
SPH Total	1,025	74	103	0	599	249	0

2b Head Count Enrollment by Residency 2000-2009

Source
Robert Jenkins
Office of the Registrar

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

School	Enrollment per fall term									
Residency	2000	2001	2002	2003	2004	2005 ^a	2006	2007	2008	2009
Dental Branch										
Texas Resident	334	360	368	370	357	369	401	427	445	448
Out-of-state	22	32	29	21	14	17	26	19	21	21
Foreign	18	22	16	19	6	4	12	6	5	5
DB Total	374	414	413	410	377	390	439	452	471	474
GSBS										
Texas Resident	155	171	181	190	198	189	209	233	245	239
Out-of-state	142	148	144	149	144	164	144	145	132	149
Foreign	119	124	140	151	172	186	191	200	193	205
GSBS Total	416	443	465	490	514	539	544	578	570	593
School of Health Information Sciences										
Texas Resident	37	45	44	49	40	37	54	57	65	68
Out-of-state				1	3			4	9	8
Foreign	8	19	18	24	21	18	19	19	25	27
SHIS Total	45	64	62	74	64	55	73	80	99	103
Medical School										
Texas Resident	805	812	804	813	818	847	861	873	897	932
Out-of-state	11	18	17	21	24	19	27	25	36	43
Foreign	1		4	3	5	3	24	37	30	34
MS Total	817	830	825	837	847	869	912	935	963	1,009
School of Nursing										
Texas Resident	494	549	580	587	647	690	638	684	703	730
Out-of-state	80	93	98	105	99	105	96	69	36	17
Foreign	7	4	5	6	14	14	19	18	20	18
SON Total	581	646	683	698	760	809	753	771	759	765
School of Public Health										
Texas Resident	729	710	725	747	669	682	713	717	746	753
Out-of-state	69	71	63	59	51	97	57	72	64	57
Foreign	112	109	99	102	117	146	160	170	193	215
SPH Total	910	890	887	908	837	925	930	959	1,003	1,025
UTHSC-H Total										
Texas Resident	2,554	2,647	2,702	2,756	2,729	2,814	2,876	2,991	3,101	3,170
Out-of-state	324	362	351	356	335	402	350	334	298	295
Foreign	265	278	282	305	335	371	425	450	466	504
Grand Total	3,143	3,287	3,335	3,417	3,399	3,587	3,651	3,775	3,865	3,969

Full-Time Equivalent (FTE) Enrollment 2000-20089

Source
Robert Jenkins
Office of the Registrar

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These 74 students equate to 69.82 FTE.

School	Enrollment per fall term									
	2000	2001	2002	2003	2004	2005 ^a	2006	2007	2008	2009
Residency										
Dental Branch	362.68	373.08	376.17	378.72	370.84	380.69	411.92	431.85	453.17	460.27
Graduate School of Biomedical Sciences	388.35	409.11	440.47	464.55	482.22	513.45	512.07	536.86	526.78	547.53
School of Health Information Sciences	28.71	43.11	42.68	827.17	43.10	39.70	50.09	47.96	58.38	62.03
Medical School	818.00	830.00	818.29	53.91	837.27	856.94	874.75	896.60	928.18	966.12
School of Nursing	505.26	572.08	592.06	605.74	661.26	660.61	642.53	648.85	647.65	611.71
School of Public Health	535.57	507.08	554.07	561.6	543.26	609.91	629.66	624.32	690.61	714.83
Grand Total	2,638.57	2,734.46	2,823.74	2,891.69	2,937.95	3,061.30	3,121.02	3,186.44	3,304.77	3,362.49

Graduate School of Biomedical Sciences Students by Institutional Affiliation 2000-2009

Source
Vicki Knutson
Graduate School of Biomedical Sciences

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools. As such, students are now affiliated with faculty members' organizational location.
b Registered, non-degree students and students who have not formally chosen an advisor.
c GSBS totals do not tie to certified enrollment reports due to timing issues.

School	Students per fall term									
Affiliation	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
The University of Texas Health Science Center at Houston										
Dental Branch	4	4	3	5	5	7	2	2	1	1
Graduate School of Biomedical Sciences ^a										
Medical School	120	123	120	135	126	144	136	133	127	139
School of Public Health	12	10	13	15	6	7	6	2	3	6
Institute of Molecular Medicine							5	6	10	10
Subtotal UTHSC-H	136	137	136	155	137	158	149	143	141	156
UT M D Anderson Cancer Center	233	246	228	283	262	254	276	306	306	370
Texas A&M Inst of Bioscience and Technology	14	13	12	12	6	5	5	4	5	5
Other ^b	43	47	89	28	88	125	99	93	96	51
Grand Total^c	415	443	465	478	493	539	529	546	548	582

2b Licensure Examination Results 2009

June 2009 Western Regional Dental Examining Board Results

Exam	Total examined	Total passed	Percent passed
WREB Dental Exam	75	67	89.3%

Source
RhneaHolt
DentalBranch

June 2009 Dental Hygienist Examining Board Results

Exam	Total examined	Total passed	Percent passed
WREB Dental Hygienist Exam	35	31	88.6%
State Board Jurisprudence Exam	35	35	100.0%

Source
RhneaHolt
DentalBranch

United States Medical Licensure Examination Results

Exam	Total examined	Total passed	Percent passed
USMLE Step 1 Exam	233	228	98%

Source
PatriciaCaver
MedicalSchool

Performance for 2009

United States Medical Licensure Examination Results

Exam	Total examined	Total passed	Percent passed
USMLE Step 2 Clinical Knowledge Exam	193	184	95%
USMLE Step 2 Clinical Skills Exam	192	186	97%

Source
PatriciaCaver
MedicalSchool

Performance for 7/1/2008-6/30/2009

United States Medical Licensure Examination Results

Exam	Total examined	Total passed	Percent passed
USMLE Step 3 Exam	176	170	97%

Source
PatriciaCaver
MedicalSchool

Performance of 2006 Graduates Taking USMLE Step 3 for the First Time - May 2006 to December 2008

Texas State Board of Nursing Examiners Results

Exam	Total examined	Total passed	Percent passed
State Board Exam	142	139	98%

Source
LaurieRutherford
School of Nursing

Degrees Conferred by School 2000-2009

Source
Robert Jenkins
Office of the Registrar

– Indicates the program was not in place that year; i.e., the DSN program was instituted in Fall 1996, the MS in Health Informatics began in Fall 1998.

Note: Data in all degrees conferred tables represent UTHSC-H's certified degrees conferred per the Texas Higher Education Coordinating Board's CBM-009 report.

School Degrees conferred as of August 31										
Degree	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Dental Branch										
Post-graduate Certificate	35	33	40	32	19	40	19	22	25	27
Dental Hygiene Certificate	35	39	34	39	27	16	12	14	14	7
Bachelor					10	22	35	36	35	37
Master	12	16	20	14	17	22	12	16	19	24
Professional	64	55	62	59	59	65	64	60	59	75
DB Total	146	143	156	144	132	165	142	148	152	170
Graduate School of Biomedical Sciences										
Master	28	25	23	33	24	25	34	37	32	32
Doctorate	46	42	52	53	53	59	62	57	62	69
GSBS Total	74	67	75	86	77	84	96	94	94	101
School of Health Information Sciences										
Certificate	–	–	–	–	–	–	–	–	–	–
Bachelor	–	–	–	–	–	–	–	–	–	–
Master	3	15	12	8	23	18	11	10	10	10
Doctoral	–	–	–	1	2		3	1	2	5
SHIS Total	3	15	12	9	25	18	14	11	12	15
Medical School										
Master	–	–	–	1	3	3	2	3	2	4
Professional	201	186	214	185	191	185	205	215	187	189
MS Total	201	186	214	186	194	188	207	218	189	193
School of Nursing										
Bachelor	91	97	116	127	135	158	167	166	201	201
Master	119	132	92	105	108	124	113	137	104	108
Doctorate	3	3		1	6	9	2	4	7	15
SON Total	213	232	208	233	249	291	282	307	312	324
School of Public Health										
Master	116	115	123	119	169	158	175	134	141	165
Doctorate	26	32	31	28	44	42	32	46	47	45
SPH Total	142	147	154	147	213	200	207	180	188	210
UTHSC-H Total										
Post-graduate Certificate	35	33	40	32	19	40	19	22	25	27
Dental Hygiene Certificate	35	39	34	39	27	16	12	14	14	7
Bachelor	91	97	116	127	145	180	202	202	236	238
Master	278	303	270	279	344	350	347	337	308	343
Doctorate	75	77	83	83	105	110	99	108	118	134
Professional	265	241	276	245	250	250	269	275	246	264
Grand Total	779	790	819	805	890	946	948	958	947	1,013

2b Degrees Conferred by Level and Ethnicity 2005-2009

Source

Percentage totals may not equal 100 due to rounding.

Robert Jenkins
Office of the Registrar

School	Ethnicity per degree conferred as of August 31														
	Total	Asian	%	Black	%	Foreign	%	Hispanic	%	Am Indian	%	White	%	Unident	%
Dental Branch															
Certificates															
Fall 2005	56	14	25%			5	9%	8	14%			28	50%	1	2%
Fall 2006	31	11	35%	1	3%			1	3%			18	58%		
Fall 2007	36	9	28%			4	11%	3	8%			18	50%	2	6%
Fall 2008	39	8	21%	3	8%	4	10%	4	10%			20	51%		
Fall 2009	34	9	26%			3	9%	2	6%	1	3%	19	56%		
Bachelor Degrees															
Fall 2006	35	2	6%	1	3%			7	20%			25	71%		
Fall 2007	36	0	25%	2	6%			6	17%			10	53%		
Fall 2008	35	8	23%	2	6%			5	14%	1	3%	19	54%		
Fall 2009	37	5	14%	1	4%			6	16%	1	4%	23	62%		
Master Degrees															
Fall 2005	22	4	18%			4	18%	1	5%			13	59%		
Fall 2006	12	3	25%	1	8%							8	67%		
Fall 2007	16	3	19%			1	6%	1	6%			10	63%	1	6%
Fall 2008	19	4	21%	1	5%	3	16%	2	11%			9	47%		
Fall 2009	24	7	29%			3	13%	2	8%	1	4%	11	46%		
Professional Degrees															
Fall 2005	65	16	25%	2	3%	1	2%	12	18%	1	2%	33	51%		
Fall 2006	64	17	27%			1	2%	11	17%			34	53%	1	2%
Fall 2007	60	13	22%	3	5%	1	2%	9	15%			34	57%		
Fall 2008	59	12	20%	1	2%			11	19%			35	59%		
Fall 2009	75	20	27%	4	5%			7	9%			41	55%	2	10%
Graduate School of Biomedical Sciences															
Master Degrees															
Fall 2005	25	1	4%	1	4%	3	12%	3	12%			17	68%		
Fall 2006	34	1	3%	2	6%	5	15%	5	15%	1	3%	19	56%	1	3%
Fall 2007	37	2	5%	2	5%	6	16%	2	5%			28	68%		
Fall 2008	32	1	3%	1	3%	5	16%	4	13%			21	66%		
Fall 2009	32	3	9%	2	6%	4	13%	8	25%			15	47%		
Doctoral Degrees															
Fall 2005	59	10	17%			21	36%	2	3%			26	44%		
Fall 2006	62	0	13%			15	24%	4	6%			25	56%		
Fall 2007	57	8	14%			22	39%	4	7%			23	40%		
Fall 2008	62	7	11%	1	2%	26	42%	3	5%			23	37%	2	3%
Fall 2009	69	4	6%	2	3%	32	46%	6	9%			22	32%	3	4%
School of Health Information Sciences															
Master Degrees															
Fall 2005	18	2	11%	2	11%	8	44%			1	6%	5	28%		
Fall 2006	11	2	18%	1	9%	3	27%					5	45%		
Fall 2007	10	3	30%			5	50%					2	20%		
Fall 2008	10	1	10%	1	10%	5	50%					3	30%		
Fall 2009	10	2	20%	2	20%	2	20%					4	40%		
Doctoral Degrees															
Fall 2006 (note: there were 0 in 2005)	3					2	67%					1	33%		
Fall 2007	1	1	100%												
Fall 2008	2					1	50%			1	50%				
Fall 2009	5					4	80%					1	20%		



School Ethnicity per degree conferred as of August 31															
	Total	Asian	%	Black	%	Foreign	%	Hispanic	%	AmIndian	%	White	%	Unident	%
Medical School															
Professional Degrees															
Fall 2005	185	14	8%	9	5%	1	1%	25	14%	2	1%	130	7%	4	2%
Fall 2006	205	22	11%	4	2%			30	15%			142	69%	6	3%
Fall 2007	215	31	14%	3	1%			27	13%	1	<1%	150	70%	3	1%
Fall 2008	187	17	9%	8	4%			21	11%			137	73%	4	2%
Fall 2009	189	23	12%	5	3%			18	10%	1	1%	136	72%	6	3%
Master Degrees															
Fall 2005	3					1	33%					2	67%		
Fall 2006	2											2	100%		
Fall 2007	3	2	67%					1	33%						
Fall 2008	2		100%												
Fall 2009	4	1	25%									2	50%	1	25%
School of Nursing															
Bachelor Degrees															
Fall 2005	158	24	15%	15	9%	2	1%	23	15%	1	1%	93	59%		
Fall 2006	167	27	16%	14	8%	3	2%	22	13%			100	60%	1	1%
Fall 2007	166	22	13%	14	8%	5	3%	29	17%	1	1%	95	57%		
Fall 2008	201	37	18%	21	10%	6	3%	22	11%	2	1%	111	55%	2	1%
Fall 2009	201	32	16%	26	13%	7	3%	33	16%	1	<1%	101	50%	1	<1%
Master Degrees															
Fall 2005	124	11	9%	7	6%	4	3%	9	7%	1	1%	92	74%		
Fall 2006	113	15	13%	6	5%			6	5%	1	1%	82	73%	3	3%
Fall 2007	137	17	12%	12	9%			12	9%	1	1%	92	67%	3	2%
Fall 2008	104	8	8%	11	11%	1	1%	6	6%			75	72%	3	3%
Fall 2009	108	9	8%	12	11%			13	12%			70	65%	4	4%
Doctoral Degrees															
Fall 2005	9	1	11%					1	11%			7	78%		
Fall 2006	2			1	50%							1	50%		
Fall 2007	4											4	100%		
Fall 2008	7					1	14%					6	86%		
Fall 2009	15			1	7%	4	27%	2	13%			8	53%		
School of Public Health															
Master Degrees															
Fall 2005	158	25	16%	10	6%	26	16%	28	18%			65	14%	4	3%
Fall 2006	175	19	11%	8	5%	23	13%	30	17%			89	51%	6	3%
Fall 2007	134	14	10%	15	11%	22	16%	28	21%			51	38%	4	3%
Fall 2008	141	15	11%	10	7%	27	19%	22	16%	5	4%	59	42%	3	2%
Fall 2009	165	29	18%	10	6%	32	19%	21	13%			69	42%	4	2%
Doctoral Degrees															
Fall 2005	42	9	21%	6	14%	12	29%	1	2%	1	2%	12	29%	1	2%
Fall 2006	32	1	3%	3	9%	6	19%	5	16%			15	47%	2	6%
Fall 2007	46	3	7%	6	13%	10	22%	5	11%			22	48%		
Fall 2008	47	8	17%	7	15%	12	26%	2	4%	2	4%	16	34%		
Fall 2009	45	6	13%	6	13%	8	18%	4	9%			21	47%		
UTHSC-H Total															
Fall 2005	946	134	14%	52	5%	88	9%	117	12%	8	1%	537	57%	10	1%
Fall 2006	948	129	14%	42	4%	58	6%	121	13%	2	<1%	576	61%	20	2%
Fall 2007	958	137	14%	57	6%	76	8%	127	13%	3	<1%	545	57%	13	1%
Fall 2008	947	128	14%	67	7%	91	10%	102	11%	11	1%	534	56%	14	1%

Fall2009	1,013	150	15%	71	7%	99	10%	122	12%	5	<1%	543	54%	23	2%
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2b Degrees Conferred by Academic Program 2009

Source

Robert Jenkins
Office of the Registrar

Totals include degrees awarded between September 1, 2008 and August 31, 2009.

Students enrolled simultaneously in two programs (i.e., MD/PhD program) are counted in only the program for which they have received their degree or certificate.

Schools do not confer all degrees/certificates.

School													
Degrees Conferred Fiscal Year 2009 (Academic Year 2008)													
Academic Program	Total	Undrgrd Certif	Postgrd Certif	BS	BSN	MPH	MS	MSN	MD	DDS	DNP	DrPH	PhD
DentalBranch													
DentalHygiene	44	7	37										
Dental Education	75									75			
Advanced Education													
<i>Endodontics</i>	4		2				2						
<i>General Practice</i>	4		4										
<i>Oral & Maxillofacial Surgery</i>	4		4										
<i>Orthodontics&Dentofacial Orthopedics</i>	15		7				8						
<i>Pediatric Dentistry</i>	11		6				5						
<i>Periodontics</i>	6		3				3						
<i>Prosthodontics</i>	11		5				6						
DB Total	174	7	31	37	0	0	24	0	0	75	0	0	0
GSBS													
Anatomy													8
Biochemistry	8												8
Biomathematics													
Biomedical Sciences	1												1
Biophysics													
Cancer Biology	29						7						29
CellBiology	1												1
Cell/Regulatory Biology	1						1						
Genetic Counseling	6						6						
GenesandDevelopment	11						3						8
Human & Molec Genetics	4						2						2
Immunology	5						1						4
Math/Statistics	1						1						
Medical Physics	7						5						2
Micro & Molecular Genetics	6						1						5
MolecularBiology	2						1						1
Molecular Carcinogenesis	2												2
Molecular Pathology	5						1						4
Neuroscience	9						3						6
Pharmacology	3												3
NuclearMedicine													
Nutrition													
Pharmacology													
Physiology													
Radiation Biology													
Regulatory Biology													
Reproductive Biology													
Sensory Sciences													
Toxicology													
TumorBiology													
Virology													
GSBS Total	101	0	0	0	0	0	32	0	0	0	0	0	69

School Degrees Conferred Fiscal Year 2009 (Academic Year 2008)													
Academic Program	Total	Undrgrd Certif	Postgrd Certif	BS	BSN	MPH	MS	MSN	MD	DDS	DNP	DrPH	PhD
School of Health Information Sciences													
Health Informatics	15						15						
Medical School													
Clinical Research	4						4		190				
Medicine	190												
MS Total	194	0	0	0	0	0	4	0	190	0	0	0	0
School of Nursing													
BSN Generic	110				110								
BSN Accelerated	34				34								
RN/BSN	57				57								
Nursing-Doctoral Graduates	15										9		6
Nursing-Masters Graduates													
Acute Care	7							7					
Administration	15							15					
Adult Nurse Practitioner	9							9					
Family Nurse Practitioner	14							14					
Gerontological Nursing	3							3					
Gerontological/Education Nursing	1							1					
Nurse Anesthesia/Clin Nursing	10							10					
Nurse Anesthesia (San Antonio)	30							30					
Oncology/Clin Res Mgt	1							1					
Oncology/Education Nursing	1							1					
Pediatric Nurse Practitioner	8							8					
Psychiatric Nursing	1							1					
Women's Health	8							8					
SON Total	324	0	0	0	201	0	0	108	0	0	9	0	6
School of Public Health													
Behavioral Sciences	4												4
Biological Science	1						1						
Biometry	5												5
Biostatistics	7					2	5						
Community Health Practice	21					18						3	
Disease Control	3					3							
Environmental Sciences	2						1						1
Epidemiology	57					35	9						13
Health Promotion/Education	29					24						5	
Health Service Organization	20					16						4	
International/Family Health	3					2						1	
Management and Policy Sciences	9												9
Occupational/Environmental	3					3							
Regional Campus Programs													
Austin	1					1							
Brownsville	3					3							
Dallas	15					15							
El Paso	6					6							
San Antonio	21					21							
SPH Total	210	0	0	0	0	149	16	0	0	0	0	13	32

2b Profile of Medical School Residents July 2009

Source

April A. Bass
Medical School

Reflects the number of residents in ACGME-accredited programs as of July 1, 2009, per the Texas Higher Education Coordinating Board definition.

Discipline	Total	Gender		Ethnicity July 2009					
		Male	Female	White	Black	Asian	Am Indian	Two or More	Uniden/oth
Anesthesiology	83	51	32	49	7	21	0	0	6
Cardiovascular Disease	21	16	5	6	2	11	0	0	2
Child & Adolescent Psychiatry	8	3	5	5	1	2	0	0	0
Child Neurology	6	3	3	4	2	0	0	0	0
Clinical Cardiac Electrophysiology	1	1	0	0	0	1	0	0	0
Clinical Neurophysiology	6	2	4	3	1	2	0	0	0
Colon & Rectal Surgery	4	2	2	2	1	1	0	0	0
Combined Adult & Pediatric Nephrology	1	1	0	1	0	0	0	0	0
Dermatology	17	2	15	12	0	5	0	0	0
Dermatopathology	1	0	1	0	1	0	0	0	0
Diagnostic Radiology	51	38	13	28	1	21	0	1	0
Emergency Medicine	33	16	17	24	3	3	1	0	2
Endocrinology, Diabetes & Metabolism	5	2	3	1	0	4	0	0	0
Family Practice	37	18	19	9	2	21	5	0	0
Gastroenterology	10	9	1	5	1	4	0	0	0
General Surgery	41	29	12	28	2	9	1	1	0
Geriatric Medicine (IMG)	2	1	1	1	1	0	0	0	0
Infectious Diseases	11	7	4	8	0	2	0	1	0
Internal Medicine	126	78	48	46	5	64	8	1	2
Internal Medicine/Pediatrics	25	8	17	12	4	7	2	0	0
Interventional Cardiology	3	3	0	2	0	1	0	0	0
Medical Genetics	1	0	1	1	0	0	0	0	0
Neonatal Perinatal Medicine	11	2	9	3	4	3	0	0	1
Nephrology	10	5	5	1	0	8	0	0	1
Neurological Surgery	7	6	1	4	1	2	0	0	0
Neurology	16	7	9	8	0	8	0	0	0
Neuroradiology	2	1	1	2	0	0	0	0	0
Obstetrics & Gynecology LBJ Hospital	23	3	20	4	8	5	0	0	6
Obstetrics & Gynecology Memorial Hermann	24	8	16	20	1	3	0	0	0
Occupational Medicine	3	2	1	1	1	1	0	0	0
Ophthalmology	10	4	6	8	0	2	0	0	0
Orthopaedic Sport Surgery	1	1	0	0	0	1	0	0	0
Orthopaedic Surgery	15	12	3	13	0	1	0	0	1
Otolaryngology	13	9	4	8	1	3	0	1	0
Pathology	27	9	18	21	1	3	1	1	0
Pediatric Cardiology	5	3	2	1	1	3	0	0	0
Pediatric Endocrinology	3	2	1	3	0	0	0	0	0
Pediatric Gastroenterology	4	3	1	2	0	2	0	0	0
Pediatric Infectious Diseases	3	0	3	1	1	1	0	0	0
Pediatric Nephrology	2	1	1	0	0	2	0	0	0
Pediatric Pulmonology	3	2	1	1	0	1	0	0	1
Pediatric Surgery	2	1	1	1	0	0	0	1	0
Pediatrics	75	18	57	33	9	29	0	2	2
Pediatrics/Medical Genetics	3	1	2	2	0	0	0	1	0
Physical Medicine & Rehabilitation	11	8	3	4	0	7	0	0	0
Physical Medicine & Rehabilitation-CIP	1	1	0	0	0	1	0	0	0
Plastic & Reconstructive Surgery	4	4	0	1	0	2	0	0	1
Psychiatry	34	12	22	17	1	12	0	2	2
Pulmonary Disease & Critical Care Medicine	12	10	2	5	0	7	0	0	0
Rheumatology	6	3	3	3	0	3	0	0	0
Spinal Cord Injury Medicine	1	0	1	0	1	0	0	0	0
Surgical Critical Care	2	1	1	2	0	0	0	0	0
Transitional	15	9	6	7	2	6	0	0	0
Urology	12	7	5	5	0	7	0	0	0
Vascular Neurology	1	1	0	0	0	1	0	0	0
Vascular Surgery	2	2	0	1	0	0	0	0	1

Grand Total	856	448	408	429	66	303	18	12	28
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Medical School Graduating Class Specialty Choices 2009

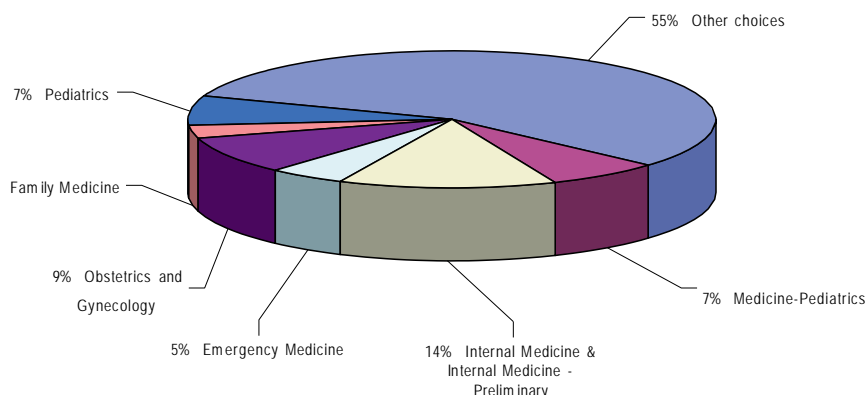
Source
Patricia Caver
Medical School

The students who completed their MD degrees at UTHSC-H received residency training positions in the specialty areas indicated; of the 191 graduates in May 2009 72 (37.5%) chose a primary care specialty.

a Students who are already matched to a PGY-2 position are counted with that specialty and not with the specialty represented by their PGY-1 position.

Note: Numbers may not add due to rounding.

Specialty	Graduates 2009	
	Number	Percentage
Internal Medicine	25	13.1
Anesthesiology	20	10.5
Pediatrics	16	8.4
Obstetrics/Gynecology	16	8.4
Surgery	14	7.3
Diagnostic Radiology	13	6.8
Emergency Medicine	10	5.2
Family & Community Medicine	9	4.7
Deferred ^a	8	4.2
Psychiatry	6	3.1
Neurology	6	3.1
Child Neurology	6	3.1
Internal Medicine - Pediatrics	5	2.6
Physical Med & Rehabilitation	5	2.6
Orthopaedic Surgery	4	2.1
Surgery - Preliminary	4	2.1
Dermatology	4	2.1
Ophthalmology	4	2.1
Oral/Maxillofacial Surgery	3	1.6
Otolaryngology	3	1.6
Pathology	3	1.6
Transitional	2	1.0
Urology	2	1.0
Internal Medicine-Preliminary	1	0.5
Neurological Surgery	1	0.5
Plastic Surgery	1	0.5
Grand Total	191	100%



2b Dental Branch Residents/Postgraduate Students 2009

Source
Phil Pierpont
Dental Branch

Note: Oral & Maxillofacial Surgery residents are not included in the Dental Branch's Texas Higher Education Coordinating Board-certified enrollment count (see on page 76) as they do not register in courses or pay tuition.

Discipline	Total	Gender		Ethnicity Fall 2009						
		Male	Female	White	Black	Hispanic	Asian	Am Indian	Foreign	Other
Endodontics	6	2	4	3	0	0	3	0	0	0
General Dentistry (GPR)	4	2	2	1	1	0	2	0	0	0
General Dentistry (AEGD)	6	3	3	3	1	1	1	0	0	0
Oral and Maxillofacial Surgery	27	25	2	23	1	0	3	0	0	0
Orthodontics and Dentofacial Orthopedics	15	12	3	12	0	1	2	0	0	0
Pediatric Dentistry	12	2	10	5	1	3	3	0	0	0
Periodontics	8	6	2	6	0	0	2	0	0	0
Prosthodontics	11	4	7	3	1	4	3	0	0	0
Grand Total	89	56	33	56	5	9	19	0	0	0

The UTHSC-H Postgraduate School of Dentistry is composed of three types of students: postgraduate, graduate, and resident.

A postgraduate student is a dentist registering and paying tuition and fees for courses leading to a certificate in advanced general dentistry or a dental specialty area.

A graduate student is a dentist registering and paying tuition and fees for courses leading to a master of science degree and a certificate in advanced general dentistry or a dental specialty area.

A resident is a dentist who receives training in a specialty area, is paid a stipend, and who receives a certificate of completion. Residents do not register in courses, nor do they pay tuition.

Residencies are available only in oral and maxillofacial surgery.

Student Financial Aid Profile 2000-2009

Source
James Fore
Office of Student Financial Services
Award information is given by academic year
(i.e., 2009 = Fall 2008 through Summer 2009).

- a June 30, 1993, the Department of Education initiated a new default rate calculation for the Perkins Loan Program. The new default rate calculation, called the Cohort Default Rate, looks at borrowers entering repayment in a specific one-year period. As of June 30, 2009, the Cohort Default Rate for the Perkins Loan Program was 1.97% for the Year Ending June 30, 2009.
- b Principal and interest, investment income and late fees.
- c As of June 30, 2009 overall default rates.
- d Previously reported 2005 figures revised.

Category	Profile per fiscal year									
Awards	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Federal Grant Awards										
FPLP – Perkins ^{a, d}	\$81,683	\$79,840	\$75,677	\$75,677	\$75,776					
HPSLP – Dental	11,718		163,805							
HPSLP – Medical		6,662								
Nursing SLP – undergraduate										
Nursing SLP – graduate	1,033	4,140			18,931	18,931				
LDS – Dental			2,390							
LDS – Medical		16,993	13,060	18,348				172,638	177,302	340,207
Federal Grant Total	\$94,434	\$107,635	\$254,932	\$94,025	\$94,707	\$18,931	\$0	\$172,638	\$177,302	\$340,207
Institutional Matching										
FPLP – Perkins ^{a, d}	\$27,228	\$26,614	\$25,226	\$25,226	\$25,226					
HPSLP – Dental	1,302		18,201							
HPSLP – Medical		741								
Nursing SLP – undergraduate										
Nursing SLP – graduate	115	460			2,104	2,104				
LDS – Dental			266							
LDS – Medical		1,889	1,452	2,039				19,182	19,700	37,801
Institutional Matching Total	\$28,645	\$29,704	\$45,145	\$27,265	\$27,330	\$2,104	\$0	\$19,182	\$19,700	\$37,801
Collections^b										
FPLP – Perkins ^{a, d}	\$524,103	\$395,647	\$708,325	\$1,143,862	\$915,865	\$997,999	1,344,652	866,470	578,657	553,637
HPSLP – Dental ^d	119,820	242,194	126,723	110,476	42,111	807,665	811,625	361,652	291,751	240,231
HPSLP – Medical ^d	321,505	63,489	639,281	620,096	475,294				105,863	91,739
Nursing SLP – undergraduate ^d	26,280	17,604	22,099	18,526	10,465	4,818	6,979	6,733	3,409	505
Nursing SLP – graduate ^d	21,537	(5,257)	21,452	11,659	(4,027)	24,992	33,825	15,492	23,793	17,095
LDS - Dental ^d						74,687	107,511	21,820	14,551	30,036
LDS - Medical ^d						75,074	114,514	62,458	47,463	12,105
NFLP ^d						16	520	1,934	15,378	6,850
Collections Total	\$1,013,245	\$713,677	\$1,517,880	\$1,904,619	\$1,439,708	\$1,985,252	\$2,419,626	\$1,336,559	\$1,080,865	\$952,198
Total Available in Federal Loan Funds	\$1,136,324	\$851,016	\$1,817,957	\$2,025,909	\$1,561,745	\$2,006,287	\$2,419,626	\$1,528,379	\$1,277,867	\$1,330,206
Default Rates^c										
FPLP – Perkins ^a	7.69%	1.96%	2.93%	2.97%	1.12%	1.41%	1.38%	1.38%	1.19%	1.97%
HPSLP – Dental	2.77%	2.99%	1.44%	1.10%	0.81%	1.08%	1.02%	0.87%	0.57%	0.56%
HPSLP – Medical	3.86%	3.07%	2.86%	0.61%	0.39%	1.65%	0.25%	0.77%	1.37%	0.47%
Nursing SLP – undergraduate	6.82%	7.53%	6.24%	5.16%	4.68%	4.25%	3.81%	3.98%	3.88%	3.63%
Nursing SLP – graduate	4.07%	5.36%	3.73%	1.62%	1.45%	2.94%	1.11%	2.40%	0.00%	0.00%
LDS - Dental								1.16%	0.74%	2.39%
LDS - Medical								0.96%	1.41%	.065%
NFLP ^d								0.77%	17.18%	10.18%

Legend of Award Abbreviations

FPLP	Federal Perkins Loan Program	HPSLP	Health Professions Student Loan Program
LDS	Loan for Disadvantaged Student	SLP	Student Loan Program
UG	Undergraduate	GR	Graduate
NFLP	Nurse Faculty Loan Program		

2b Total Student Financial Aid Awards by School 2000-2009

Source

a Year end adjustments made after preparation and submission of Fact Book figures.

James Fore

Office of Student Financial Services

School	Number of Students and Total Award Amount									
	2000	Award	2001	Award	2002	Award	2003	Award	2004	Award
Dental Branch	278	\$5,832,047	277	\$6,024,760	294	\$7,550,651	327	\$8,794,162	319	\$8,819,127
Graduate School of Biomedical Sciences	84	1,174,687	104	1,556,246	130	2,070,586	131	2,293,640	137	2,533,083
School of Health Information Sciences	4	46,766	7	67,707	12	85,104	11	110,051	22	234,484
Medical School	636	15,936,763	688	16,499,043	719	18,973,294	738	20,827,867	718	21,529,033
School of Nursing	226	2,705,801	242	2,810,188	268	3,248,887	323	4,679,332	321	4,860,601
School of Public Health	186	2,375,987	193	2,545,711	186	2,673,789	207	3,280,479	212	3,554,429
Grand Total	1,414	\$28,072,051	1,511	\$29,503,655	1,609	\$34,602,311	1,737	\$39,985,532	1,729	\$41,530,757

School	Number of Students and Total Award Amount									
	2005	Award	2006 ^a	Award	2007	Award	2008	Award	2009	Award
Dental Branch	324	\$9,668,470	302	\$9,964,275	325	\$11,156,328	356	\$12,827,737	372	\$13,941,438
Graduate School of Biomedical Sciences	132	2,693,296	117	2,473,559	120	2,156,501	101	2,351,961	106	2,164,704
School of Health Information Sciences	15	239,955	10	159,762	8	110,664	6	123,799	5	89,500
Medical School	721	23,228,144	729	24,506,070	724	24,736,847	715	24,247,384	726	25,242,011
School of Nursing	350	5,939,091	361	5,513,271	357	5,343,772	372	6,322,372	409	6,538,160
School of Public Health	234	4,075,863	228	3,726,788	202	3,460,205	210	4,016,634	187	3,429,697
Grand Total	1,776	\$45,844,819	1,747	\$46,343,725	1,736	\$46,964,317	1,760	\$49,889,887	1,805	\$51,405,510

Student Financial Aid Awards by Major Program 2000-2009

Source
James Fore
Office of Student Financial Services

a Year end adjustments made after preparation and submission of Fact Book figures.

Program	Awards per fiscal year									
	2000	2001	2002	2003	2004	2005	2006 ^a	2007	2008	2009
LDS – Dental	\$70,000	\$36,000	\$20,400	\$47,000	\$102,000	\$100,000	\$83,000	\$12,000	\$94,509	
LDS – Medical	25,000	31,000	68,000	49,400	102,995	160,900	96,000	243,273	285,454	378,008
NDSL – Perkins	777,059	716,340	596,580	745,900	1,477,296	1,812,319	402,700	446,785	1,704,479	246,600
HPSLP – Dental	517,678	523,717	429,662	442,000	460,842	490,000	491,500	1,188,000	1,150,913	
Nursing SLP – Graduate	19,200	9,750	11,900	32,000	37,000	24,486	24,700	25,000	28,500	24,000
Nurse Faculty Loan Program							58,077			
FFELP Subsidized Stafford Loans	10,007,031	10,535,284	10,851,621	11,740,909	11,807,104	12,423,291	12,119,343	11,776,797	11,830,422	12,011,944
FFELP Unsubsidized Stafford Loans	12,667,202	13,497,408	18,151,377	21,965,109	22,905,901	24,957,628	25,800,065	27,603,765	26,803,001	31,107,177
Institutional and other loans and scholarships	3,988,881	4,154,156	4,472,771	4,963,214	4,638,619	5,876,195	7,268,340	5,668,697	7,992,610	7,637,781
Grand Total	\$28,072,051	\$29,503,655	\$34,602,311	\$39,985,532	\$41,531,757	\$45,844,819	\$46,343,725	\$46,964,317	\$49,889,888	\$51,405,510

Average Student Financial Aid Awards by School 2000-2009

Source
James Fore
Office of Student Financial Services

a Changed to reflect average award of all students receiving financial aid (total awards/total students receiving awards), this gives relevant information rather than simply totaling the columns.

Program	Awards per fiscal year									
	2000	2001	2002	2003	2004	2005	2006 ^a	2007	2008	2009
Dental Branch	\$20,979	\$21,750	\$25,682	\$26,893	\$27,646	\$29,841	\$32,994	\$34,327	\$36,033	\$37,477
Graduate School of Biomedical Sciences	13,984	14,964	15,928	17,509	18,490	20,404	21,142	17,971	23,287	20,422
School of Health Information Sciences	11,692	9,672	7,092	10,005	10,704	15,997	15,976	13,833	20,633	17,900
Medical School	25,058	23,981	26,388	28,222	29,985	32,217	33,569	34,167	33,912	34,769
School of Nursing	11,973	11,612	12,123	14,487	15,142	16,969	15,272	14,969	16,996	15,986
School of Public Health	12,774	13,190	14,375	15,848	16,766	17,418	16,346	17,130	19,127	18,341
Combined Average	\$16,077	\$15,862	\$16,931	\$18,827	\$19,789	\$22,141	\$22,467	\$27,053	\$28,347	\$28,480

2b Tuition and Fees 2009

Source
Office of the Registrar

- a Total fees paid vary by program year.
b UTHSC-H will waive the Health insurance fee upon proof of comparable insurance coverage.
Tuition and fees information is per academic year (i.e., 2009 = Fall 2009 through Summer 2010) and will vary by school and program.

Level	Tuition and Fees	
	Resident	Non-Resident
Undergraduate (BSN example)		
Tuition – (IPEDS) 45 Hours	\$6,05	\$28,035
Fees		
Student Service Fee	552	552
Lab Fee	90	90
Malpractice Insurance	24	24
Computer and Information Technology Fee	195	195
Total Undergraduate (BSN)	\$7,566	\$28,896
Graduate		
Tuition – (IPEDS) 36 Hours	\$5,976	\$20,808
Fees		
Student Service Fee	552	552
Lab Fee	90	90
Malpractice/Library	204	204
Computer and Information Technology Fee	246	246
Total Graduate (SPH)	\$7,068	\$21,900
Medical(MD)^a		
Tuition	\$9,775	\$22,875
Fees		
Standardized Patient Fee	350	100
Computer and Information Technology Fee	200	200
Library Fee	100	100
Malpractice Insurance	25	25
Student Service Fee	474	474
Technical Skills Fee	200	200
Total Medical	\$11,124	\$23,974
Dental(DDS)^a		
Tuition	\$13,125	\$23,925
Fees		
Instrument Kit Rental Fee	2,500	2,500
Liability Insurance	25	25
ASDA Student Activity Fee	120	120
Student Service Fee	474	474
Computer and Information Technology Fee	1,010	1,010
Library resource Fee and Pager Fee	170	170
Total Dental	\$17,424	\$28,224

Average Student Debt on Graduation 2002-2009

Source
James Fore
Office of Student Financial Services

a The FY 2005 MD debt total is restated from Fact Book 2006.
b For FY 2006, only DDS and MD debt totals were available by press time.

School	Debt per Academic Year							
	2002	2003	2004	2005 ^a	2006 ^b	2007	2008	2009
Dental Branch (DDS)	\$70,732	\$77,156	\$88,924	\$96,260	\$130,982	\$114,128	\$127,422	\$129,571
Dental Hygiene	14,644	16,880	18,801	30,798				27,690
Dental Post Grad	46,951	35,147	46,375	58,686				61,303
Graduate School of Biomedical Sciences	28,809	28,150	36,933	37,892				47,380
School of Health Information Sciences	11,034		23,804	34,900				67,519
Medical School (MD)	74,723	78,989	83,635	112,163	122,364	111,834	116,197	115,796
School of Nursing – Undergraduate	14,419	14,002	16,210	28,886				18,918
School of Nursing – Graduate	29,914	33,164	34,374	29,491				44,051
School of Public Health	28,044	28,557	27,522	40,030				40,731

Total Graduates by School 2009

Source
Registrar's Office

Graduates as of August 31, 2009.

School	Graduates
	Total
Dental Branch 1943 - present	9,934
Graduate School of Biomedical Sciences 1963 - present	1,993
School of Health Information Sciences 1998 - present	134
Medical School 1970 - present	5,808
School of Allied Health Sciences 1973 - 1996	2,019
School of Nursing 1972 - present	7,422
School of Public Health 1967 - present	5,232
Grand Total	32,545

2b Student InterCouncil

Source

Teresa Schade-Lugo
Office of the Provost & Executive Vice President of Research

The Student InterCouncil (SIC) is the recognized forum of student opinion and the primary vehicle for student participation in university governance. The organization comprises representatives from each of the six schools and from the underrepresented and international student constituencies. The SIC contributes to the quality of student life by participating in the development and implementation of policies and procedures affecting students; providing funds to support special projects of individual students and other student organizations; representing student interests on external and internal committees; improving communication among the schools through the *Student Pulse* biannually publication; and planning and implementing activities that address the special needs of students. Each year, the SIC sponsors a fund raising event for student scholarships in each of the six schools.

2009-2010 SIC Members

President

Ms. Kari Brewer
Graduate School of Biomedical Sciences

Vice President

Mrs. Stephanie Martin
Medical School

Secretary

Ms. Jessica Jung
Graduate School of Biomedical Sciences

Treasurer

Ms. Deeba (Sarah) Azhar
Dental Branch

Historian

Mr. Vicente (Karlos) Arcos
Medical School

Dental Branch

Ms. Deeba (Sarah) Azhar
Mr. Joshua Knowles
Ms. Elizabeth Chen

Graduate School of Biomedical Sciences

Ms. Kari Brewer
Ms. Shorhvae Hajibashi
Ms. Jessica Bowser

School of Health Information Sciences

Mr. Matt Vagnoni
Mr. John Bilane
Ms. Sunny Shang

Medical School

Mrs. Stephanie Martin
Mr. Greg Lawler
Mr. Stephen Herrmann

School of Nursing

Ms. Jordanna Espanola
Ms. Sophie Nash
Ms. Adrienne Kocher

School of Public Health

Mr. Sanjay (Stephan) Malhotra
Ms. Monica Sierra
Ms. Preeti Zanwar

UT System Student Advisory Council Representatives

Ms. Kari Brewer
Graduate School of Biomedical Sciences
Ms. Shohrae Hajbashi
*MD/PhD Program Student: Medical School & Graduate
School of Biomedical Sciences*
Mr. Carlos Ramos
School of Public Health

International Student Representatives

Ms. Youngsin (Jessica) Jung
Graduate School of Biomedical Sciences
Ms. Proleta Datta
Graduate School of Biomedical Sciences
Mr. Tiewei (Leo) Cheng
School of Public Health

Underrepresented Student Representatives

Mr. Carlos Ramos
School of Public Health
Ms. Vicente (Karlos) Arcos
Medical School
Ms. Amelia Ubesie
School of Public Health

Ex Officio

Ms. Audrey Ester
Graduate School of Biomedical Sciences

International Programs 2009

Sources

Bryant Boutwell, Dr. P.H.
University Administration

For more information on the Office of International Programs, please contact Dr. Bryant Boutwell, Associate Vice President for Accreditation and International Programs at 713500 3559.

Bringing UTHSC-H to the World – Bringing the World to UTHSC-H

The Office of International Programs was created in June 2001 in recognition of the global health community in which we live. The office serves as a central resource for the development of formal international agreements that link our faculty and students with research, education, and service opportunities worldwide. The Office of International Programs gathers and disseminates information about current international connections while encouraging faculty, research fellows, and students to form exchanges. Currently, nearly 100 international agreements with universities around the globe are actively connecting research faculty and students. By collaborating with health care institutions throughout the world, the office is bringing the world to UTHSC-H and bringing UTHSC-H to the world.

Agreements of Cooperation

The Office of International Programs acts as a liaison between the Health Science Center and worldwide health care and educational institutions. We encourage faculty, research fellows and students to form an exchange outside of their home institution. Below is a list of institutions which have agreements with the Health Science Center.

Country	Name of University/Institution
Albania	University of Tirana
Brazil	Federal University of Bahia Universidade Federal de Pernambuco University of Caxias do Sul University of Sao Paulo
Chile	University of Chile, The School of Medicine University of Valparaiso
Colombia	Pontificia University Javeriana Universidad del Norte Universidad El Bosque University of Antioquia
Costa Rica	Universidad Nacional de Costa Rica University of Costa Rica
Czech Republic	Charles University, 1st Medical Faculty
Egypt	Ain Shams University of Cairo
Finland	University of Turku
Georgia	Tbilisi State University
Greece	National and Kapodistrian University of Athens
Hungary	University of Debrecen
India	Rajiv Gandhi College of Engineering Sikkim Manipal University Vision Research Foundation
Israel	Tel Aviv University
Italy	The Hebrew University of Jerusalem University of Modena and Reggio Emilia
Japan	Center for Health Service, Outcomes Research and Development Gunma University Hiroshima Univ, Graduate School of Health Sciences Hokkaido University Kanagawa Dental College Nagoya University The University of Tokushima Tokyo Dental College University of Fukui, Graduate School of Medical Sciences and The Faculty of Medical Sciences Yamaguchi University, School of Medicine
Kenya	University of Nairobi
Korea	Hanyang University Medical School Sogang University, Department of Life Science
Lebanon	The University of Balamand, Department of Life Science
Mexico	Monterrey Institute of Technology & Higher Education Universidad Autonoma de Guadalajara

Country	Name of University/Institution
Mexico-cont'd	Universidad Autonoma de Nuevo Leon Universidad Autonoma de Queretaro Universidad Autonoma de Tamaulipas Universidad Autonoma Metropolitana, Unidad Xochimilco
New Zealand	Massey University
Nicaragua	Cooperativa Maria Luisa Ortiz Instituto Nicaragüense de Seguridad Social Universidad Nacional Autonoma de Nicaragua - Leon
Pakistan	University of Health Sciences Lahore
Panama	University of Panama
People's Republic of China	Capital Medical University China Medical Informatics Association Hong Kong University of Science and Technology Institute of High Energy Physics, Chinese Academy of Sciences Nanjing Medical University Peking University Shanghai Jiao Tong University, School of Medicine Soochow University, Department of Nursing Southern Medical University Taizhou City Government The First Affiliated Hospital of Soochow University Wuhan University
Poland	Medical University of Łódź
Republic of China	China Medical University Fu-Jen Catholic University Taipei Medical University
Sierra Leone	Ministry of Health and Sanitation, Government of Sierra Leone
Slovenia	University of Ljubljana
Spain	MDA Holding Spain, S.A. Universitat Pompeu Fabra University of Girona University of Lleida
Thailand	Chiang Mai University Khon Kaen University Mahidol University, Faculty of Tropical Medicine Prince of Songkla University
The Netherlands	Maastricht University Rotterdam University of Applied Science
Ukraine	Ukrainian State Medical University
United Kingdom	University of London King's College
Vietnam	National Cancer Institute National Institute of Hygiene and Epidemiology Ngoc Tam University

Multinational

Summer Research Program 2009

The UTHSC-H Summer Research Program provides medical students from abroad with first-hand biomedical research experience in basic or clinical sciences. Through a program agreement signed between UTHSC-H and partner institutions, accepted students spend eight weeks of the summer conducting hands-on research with experienced faculty researchers at UT Medical School at Houston or UT Dental Branch at Houston.

In 2009, the UTHSC-H hosted ten (10) students from China, Japan, and Taiwan. Each International Student was also paired with a first year medical student to facilitate orientation and ongoing program support.

The international students and their UT faculty mentors who participated in the 2009 Summer Research Program were:

- Mr. Hao-Yun Chen (Howard), student, China Medical University, Taiwan; Dr. Hung Ton-That, faculty mentor
 - Mr. Kuan-Lun Fu (Lance), student, China Medical University, Taiwan; Dr. Nadarajah Vigneswaran, faculty mentor
 - Ms. Kumiko Imada, student, University of Tokushima, Japan; Dr. Anil Kulkarni, faculty mentor
 - Ms. You Li, student, Southern Medical University, China; Dr. Ali Denktas, faculty mentor
 - Mr. Chin Han Lin (Kenny), student, Taipei Medical University, Taiwan; Dr. Carin Hagberg, faculty mentor
 - Ms. Yu-Ling Liu (Mona), student, China Medical University, Taiwan; Dr. John Byrne, faculty mentor
 - Mr. Yukiya Sako, student, University of Tokushima, Japan; Dr. Jeffrey Frost, faculty mentor
 - Ms. Chu-Wen Tang (Alice), student, Taipei Medical University, Taiwan; Dr. Nachum Dafny, faculty mentor
 - Mr. Jiaming Xu (James), student, China Medical University, Taiwan; Dr. Patrick Kee, faculty mentor
 - Ms. Ying Wu, student, Southern Medical University, China; Dr. Yong-Jian Geng, faculty mentor
-

Brazil

The University of Caxias Do Sul

On November 10 and 11, 2008, Drs. Francisco and Elizabeth Karkow, hosted by Dr. Anil Kulkarni, toured the Medical School. They met with Drs. Bryant Boutwell, Gary Rosenfeld and Anil Kulkarni to discuss the recently signed Agreement of Cooperation and future collaborations between The University of Caxias Do Sul and UTHSC-H. Drs. Francisco and Elizabeth Karkow also met with Drs. John Potts, Richard Andrassy and Charles Van Buren at the Medical School.

U.S. -Brazil Higher Education Consortia Program: Universidade Federal De Pernambuco and University of Sao Paulo

Dr. Sriram Iyengar initiated a student program exchange between UTHSC-H and two Brazilian universities (Federal University of Pernambuco [UFPE] and University of Sao Paulo) through a grant he received from the U.S.-Brazil Higher Education Consortia Program. This program, over a period of three years, will allow participating students from either country who have an interest in healthcare and how informatics can improve medical care and biomedical research to spend one semester at the partner university.

On May 13, 2009, a delegation from UFPE visited UTHSC-H. The delegation, composed of Professor Oscar Countinho (Director, Medical Education) and Dr. Magdala de Araujo Novaes (Coordinator, NUTES and Group of Technology of Health Information) met with Drs. M. Sriram Iyengar, Bryant Boutwell, and L. Maximilian Buja to discuss the Agreement of Cooperation between the two Universities. UTHSC-H and UFPE aim to establish a student exchange program whereby students from Brazil will study at UTHSC-H for a semester beginning in August 2009, and UTHSC-H students will take courses in Brazil beginning in January 2010.

Japan

The University of Tokushima

On February 26, 2009, Dr. Kiyoshi Fukui (Professor, Division of Enzyme Pathophysiology; Chairman, Summer Program Organizing Committee; Chairman, English Program Organizing Committee; Committee Member, Steering Committee for International Affairs; Research Mentor to 2009 Summer Research Program participant Yukiya Sako) met with Drs. Bryant Boutwell, Gary C. Rosenfeld, Jeffrey K. Actor and Anil Kulkarni to discuss the Summer Research Program. He also toured the Texas Medical Center and the Medical School.

Kyrgyz Republic

U.S. State Department Delegation from the Kyrgyz Republic "Health Care: Privatization and Primary Care - A Project for Kyrgyz Republic"

On March 2, 2009, a delegation from the Kyrgyz Republic visited UTHSC-H and met with Drs. Bryant Boutwell, Brent R. King and Robert Emery. The Kyrgyz delegation was composed of Dr. Kulbubu Davletavlieva (Director, The Sezim Allergy Center) and Dr. Kuanychbek Dzhemuratov (Administrative Director, Hospital Association of the Kyrgyz Republic). The purpose of the visit was to learn about the U.S. health care system and efforts toward reform. The delegation was interested in learning about private and public partnerships in health care, existing health insurance schemes, health care financing, human resource development, infection prevention and control and insuring quality service delivery by health workers. Their visit was arranged by the Institute of International Education and hosted by the U.S. State Department's International Visitor Leadership Program.

Mexico

Universidad Autonoma de Nuevo Leon

On December 1, 2008, Honorable Jose Natividad Gonzalez Paras (Governor of Nuevo Leon, Mexico) and his delegation visited UTHSC-H. Drs. Bryant Boutwell and C. Thomas Caskey attended the meeting and ratified a training agreement between UTHSC-H and the Universidad Autonoma de Nuevo Leon Facultad de Medicina y Hospital Universitario (UANL). The delegation included: Dr. Donato Saldivar Rodriguez (Dean, Medical School, UANL, and Medical Director, Hospital Universitario), Dr. Luis E. Todd (Executive Director, Coordinacion de Ciencia y Tecnologia del Estado de Nuevo Leon) and Johan Peterson (Executive Director, NEMEX-Tex Partnership).

On January 22 and 23, 2009, a delegation met with Drs. Bryant Boutwell and Henry Strobel to discuss possible observerships between the two institutions, and then toured the Medical School with Darla Brown. The delegation included: Dr. Donato Saldivar Rodriguez (Dean, Medical School, UANL, and Medical Director, Hospital Universitario), Dr. Jaime Herrera (Sub-Director, International Programs and Neurosurgeon, UNAL) and Dr. Luis Gomez (Cardiothoracic Surgeon, UNAL). Johan Peterson (Executive Director, NEMEX-Tex Partnership) accompanied the delegation.

In May 2009, the IMM inaugurated its joint post-doctoral program with UANL. The goal of the program is to provide training to young investigators in the area of drug development. Fellows will be trained by IMM scientists for a period of three years. The 2009 fellows from UANL were: Drs. Daniel Diaz Garcia, Violeta I. Gallardo Montejano and Miguel Elizondo Riojas.

On July 14-15, 2009, visitors from the Medical School of UANL visited the IMM, the Medical School, Life Flight at Hermann Hospital, the TMC Library, and the Texas Heart Institute and museum. There were also seminars and lectures for the guests to attend. The visitors were: fourth-year UANL medical students Julia Ester Colunga Pedraza, Araceli de Jesus Zarate, Josue Eliuth Zamora Cruz, and faculty member Dr. Med. Gerardo Munoz.

Nicaragua

Cooperativa Maria Luisa Ortiz

On June 5, 2009, volunteers from the Dental Branch joined forces with doctors, physical therapists and nurses from UTMB-Galveston to spend two weeks in Mulukuku, Nicaragua, providing free health care to rural populations. The Dental Branch volunteers included fourth-year dental students, Helene Suh, Hector Gomez, recent graduate Dr. Jihoon Rha, and Clinical Assistant Professor Dr. Arti Gaur. Dr. Janet Grobe Hood helped organize the trip.

Panama

President of Panama and University of Panama

On October 27, 2009, UTHSC-H hosted the President of Panama, Ricardo Alberto Martinelli, his delegation, and representatives from the University of Panama. Following a welcome from Dr. Larry R. Kaiser, the Panamanian delegation toured the IMM third floor research labs with Dr. John Rasmussen. Drs. Bruce Butler and Jacqueline R. Northcut gave presentations on Houston Biotechnology. The delegation attended the Annual Texas Medical Center Consular Corps Luncheon, where President Martinelli delivered the keynote address about past, present and future collaboration between Panama and the Texas Medical Center. An Agreement of Cooperation was signed between UTHSC-H and the University of Panama in the Beth Robertson Auditorium of the IMM. Dr. Adan Rios is the faculty champion for this agreement.

The members of the Panamanian delegation included: His Excellency Franklin Vergara (Minister of Health); His Excellency Jaime Aleman, JD (Ambassador of Panama to the United States); The Honorable Dr. Ruben Berrocal (National Secretary of Science, Technology and Innovation); The Honorable Dr. Julio Alvarado (Liaison to the President); His Excellency Flavio Mendez (Director General of Protocol and State Ceremony); The Honorable Adolfo de Obarrio (Private Secretary to the President); Veronica Jimenez (Legal Counselor, Embassy of Panama) and The Honorable Alvaro Dutari (Consul General, Consulate of Panama in Houston). Representatives from the University of Panama were: Dr. Gustavo Garcia de Paredes (Rector) and Dr. Enrique Lau Cortes (Director of University Affairs).

People's Republic of China

China Medical City, Taizhou

On January 5, 2008, a delegation of executives from Taizhou China Medical City, the biggest medical industrial park in China, visited UTHSC-H to discuss partnership opportunities in health care, biomedical research and education. The delegation, led by Mr. Rong He (Director, Taizhou China Medical City, Pharmaceutical Industrial Park) met with Drs. C. Thomas Caskey, Larry R. Kaiser and Bryant Boutwell and attended presentations by: Drs. Myriam Fornage, Pery Bickel, Eva Sevick, Sheng Zhang, and Chuantao Jiang.

The delegation included: Mr. Wang Zongmin (Director of Registration, Jiangsu Provincial Food & Drug Administration); Mr. Liu Lu (Associate Director, Taizhou Food & Drug Administration); Mrs. Zhang Yuhua (Interpreter, Section Chief, Foreign Affairs, Office of Taizhou Municipality); Mr. Wang Jingsu (Associate Director, Administration, Taizhou Pharmaceutical Industrial Park); Mr. Geng Ziaoli (Director of Business Development, Taizhou Pharmaceutical Industrial Park); Mr. Jiang Peng (Associate Director, New Drug R&D Center, Taizhou Pharmaceutical Industrial Park) and Mr. Zhang Jianwei (Director Assistant, Center of Sci-Tech Products Transfer Service, Taizhou Pharmaceutical Industrial Park).

Delegation from Nanjing

On November 18, 2009, Dr. Bryant Boutwell met with a governmental delegation from Nanjing, China, requested by Houston Mayor Bill White's office. The delegation was interested in learning about UTHSC-H practices in bioscience institute development and management. Dr. Christine E. Flynn gave a presentation to the delegation on Houston Biotechnology.

Members of the delegation included:

Mr. Zhou Yirong (Deputy Director General), Mr. Chu Yuqiang (Division Director, Enterprises Branch Office), Ms. Qin Shuzhen (Deputy Division Director, The Department of Education and Training) [State-owned Assets Supervision and Administration Commission of Nanjing People's Government]; Mr. Hu Ning (Director General, Nanjing Construction Engineering Bureau); Mr. Liu Congting (Director, Nanjing the Executive Talent Exchanges Service Center); Ms. Shen Ying (Director, Nanjing Land and Resource Office of Baixia District); Mr. Liu Fujiang (Deputy General Manager, Nanjing Assets and Equity Exchanges Center); Mr. Xie Guoqing (Deputy General Manager), Ms. Zuo Ning (Deputy General Manager, Venture Capital) [Nanjing State-owned Assets Investment & Management Holding (Group) Co., Ltd.]; Ms. Zheng Juan (Deputy Director of the Comprehensive Office, Nanjing Urban Construction Investment Holding (Group) Co., Ltd.); Mr. Wang Zhengwen (Vice General Manager, Nanjing Communications Construction Investment Control Stock (Group) Co., Ltd.); Mr. Ding Laixi (Deputy General Manager, Safety Management Department, Nanjing Communications Construction Investment Control Stock (Group) Co., Ltd.); Mr. Li Zhenchu (Deputy General Manager, Nanjing Machinery & Electronics Industrial (Group) Co., Ltd.); Mr. Zhou Jianjun (General Manager, Nanjing Pharmaceutical Co., Ltd.); Mr. Feng Guoxiang (Vice Chairman, Nanjing Institute of Materials); Mr. Xu Yuezong (Vice General Manager, Nanjing Port Co., Ltd.); Mr. Xu Tiecheng (General Manager, Nanjing Huining Wharf Co., Ltd.); and Mr. Ma Chunling (General Manager, Nanjing Turbine & Electric Machinery (Group) Co., Ltd.)

Republic of China

Taipei Medical University

Dr. Bryant Boutwell met with nursing students from Taipei Medical University on August 28, 2009. The group, led by Dr. Erica Tengyuan Yu from UT School of Nursing, visited to learn more about the operations of UTHSC-H and TMC while observing at the School of Nursing from August 17 to September 11, 2009. The group consisted of: Tu-Wen Chen, Bo-Jing Chiu, Kan-Lin Lin, Chun-Fan Hsieh and Hwei-Jhen Sia.

2c International Population 2009

Source
Sabina Martinez
Office of International Affairs

Note: UT MD Anderson numbers are no longer included in the above figures since they have opened their own VISA Office.

The Office of International Affairs processes visa requests and provides assistance to the international populations of several Texas Medical Center institutions, including the health science center, the UT Harris County Psychiatric Center and the Texas Heart Institute. The information below is based on student, faculty and staff international representation for all of these institutions collectively, as of September 4, 2009.

Largest Student, Faculty & Staff Representation by Country	
Country	Number
India	464
China, Peoples Republic	451
Mexico	140
Nigeria	117
Taiwan	104
Canada	100
Philippines	83
Pakistan	82
Colombia	73
Iran	65
Grand Total	1,679

Total International Population by Component	
Institution	Number
UTHSC-H	2,245
Texas Heart Institute	18
Grand Total	2,570

VISA Status of the UTHSC-H International Population	
VISA Type	Number
F VISA	466
H VISA	167
J VISA	265
O Visa	2
Permanent Resident	1,598
Other	90
Grand Total	2,588



The health science center's research enterprise continues to gain momentum in fulfilling our mission to become a leading research institution in North America. The statistics support this ideal, as shown in charts representing our research expenditures (page 100) and National Institutes of Health awards (page 107). Research expenditures have grown significantly over the past 11 years, an overall increase of 80 percent. In 2006, the NIH selected UTHSC-H as one of only twelve recipients for the inaugural Clinical and Translational Science Award.

We are home to an extensive range of experts in scientific discovery. Much research is pursued in collaboration with other faculty members in the health science center, across the Texas Medical Center and at other national and international institutions searching to solve the health care problems around the globe.

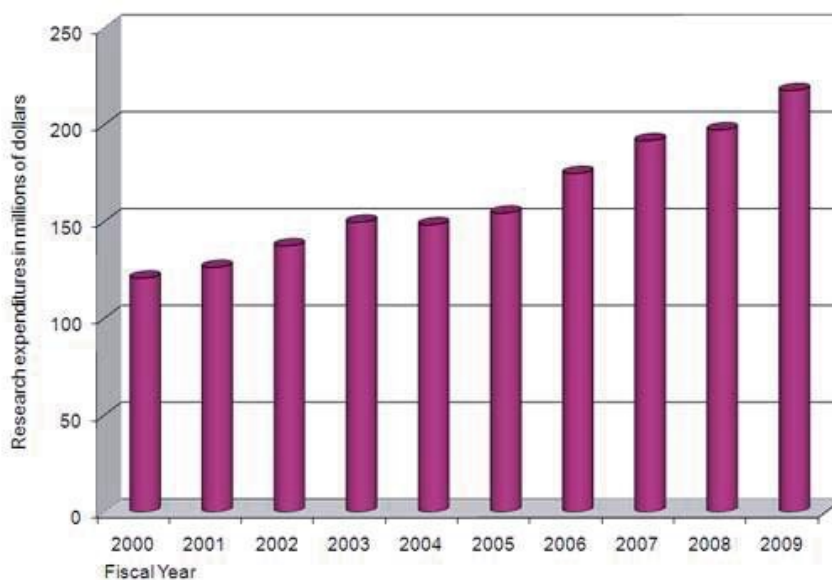
3 Research Expenditures by Unit 2000-2009

Source
Kathy Jalufka
Budget and Financial Reporting

a Includes institution-wide activities that support academic functions not specific to any one school.

These figures include direct and indirect costs, as well as appropriated and designated costs, for research expenditures only. They do not include expenditures for instruction, public service, academic support, student services, institutional support or scholarships and fellowships. Some expenditures that may have been previously reflected in University Administration or Academic Support have been reallocated to the appropriate school and thus may not reconcile to annual financial reports.

Unit	Amount per fiscal year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Dental Branch	\$1,558,030	\$1,951,129	\$2,443,297	\$2,352,155	\$1,865,410	\$1,775,186	\$1,666,643	\$1,375,730	\$1,148,042	\$1,853,479
Graduate School of Biomedical Sciences	291,269	264,091	333,840	285,212	213,040	207,861	191,526		139,044	168,594
School of Health Information Sciences	180,839	987,789	1,465,804	1,960,167	1,929,133	1,885,931	1,590,449	1,885,972	2,012,164	2,835,099
Medical School	77,778,442	78,557,674	86,228,713	94,999,993	95,633,230	94,636,291	108,240,647	114,794,556	113,606,469	117,100,274
School of Nursing	1,230,035	1,365,519	1,299,910	1,309,909	899,751	978,366	1,221,802	1,449,821	1,455,079	1,713,043
School of Public Health	33,145,870	36,357,421	36,864,233	36,260,400	35,390,656	39,052,780	42,282,147	38,602,836	38,127,815	42,149,574
Harris County Psychiatric Center	146,151	132,336	159,823	151,358	148,068	65,616	56,790	120,386	281,041	103,876
The Brown Foundation Institute of Molecular Medicine	3,616,572	3,539,969	4,808,637	7,599,557	6,286,088	7,596,255	8,612,307	12,565,639	13,040,131	10,477,248
Academic Support Area ^a	2,704,661	3,156,355	3,840,312	4,680,374	5,909,963	8,090,710	10,973,161	20,812,809	27,441,963	41,222,493
Grand Total	\$120,651,869	\$126,312,283	\$137,444,569	\$149,599,125	\$148,275,339	\$154,288,996	\$174,835,472	\$191,724,126	\$197,251,748	\$217,623,681



UT Health Component Research Expenditures 2002-2009

Source

a Totals reconcile with the university's Annual Financial Report.

Research Expenditures: Texas Public Universities
and Health-related Institutions
Texas Higher Education Coordinating Board,
April 2007

This table shows a comparison of UT System health components' research expenditures as reported to the Texas Higher Education Coordinating Board. The health science center's expenses are strictly those designated research in the Annual Financial Report. The numbers reported in the table on the previous page include the numbers in this table plus designated funds considered by the schools to be research, minus any not considered by the schools to be research. Since the Texas Higher Education Coordinating Board's deadline for the receipt of FY 2009 data is after the press deadline for Fact Book 2010, it will appear in Fact Book 2011.

School	Amount per fiscal year							% change 2007 to 2008 2007
	2002	2003	2004	2005	2006	2007	2008	
UTSWMC-Dallas	\$264,917,313	\$279,184,343	\$316,691,352	\$322,720,407	\$336,840,793	\$341,110,600	\$371,101,500	8.8%
UTMB-Galveston	114,536,942	136,871,560	138,451,817	149,957,462	155,036,202	156,103,865	153,461,284	-1.7%
UTHSC-H^a	141,437,957	152,926,687	151,030,161	156,519,695	175,153,808	191,724,126	197,251,749	2.9%
UTHSC-San Antonio	113,060,950	119,279,555	124,912,722	134,058,535	139,778,732	146,338,142	188,620,797	28.9%
UT MD Anderson Cancer Center	266,213,970	282,260,250	313,916,355	341,978,679	409,679,711	444,932,707	488,654,827	9.8%
UTHC-Tyler	8,914,191	9,600,063	10,240,390	11,420,260	12,598,871	13,550,150	13,702,579	1.1%

Research Expenditures by Sponsoring Agency 2009

Source

a Includes institution-wide activities that support academic functions not specific to any one school.

Kathy Jalufka
Budget and Financial Reporting

These figures include direct and indirect costs, as well as appropriated and designated costs, for research expenditures only. They do not include expenditures for instruction, public service, academic support, student services, institutional support or scholarships and fellowships.

Unit	Sponsoring Agency Fiscal Year 2009						
	Total	Federal	State	Local	Private	Other Appropriated	Other Designated
Dental Branch	\$1,853,479	\$1,076,345	(15)		\$727,248		\$49,901
Graduate School of Biomedical Sciences	168,594		98,879		69,715		
School of Health Information Sciences	2,835,099	1,699,882	26,894		1,086,328		21,996
Medical School	117,100,274	75,275,346	17,431,763		16,983,079	4,881,011	2,529,075
School of Nursing	1,713,043	1,244,553	68,999		399,491		
School of Public Health	42,149,574	33,627,874	410,471	208,599	5,450,907	2,051,109	400,615
Harris County Psychiatric Center	103,876				103,876		
The Brown Foundation Institute of Molecular Medicine	10,477,248	4,774,747	15,161		4,795,236	892,105	
Academic Support Area ^a	41,222,493	17,388,588	433,246		1,962,206	14,998,106	6,440,346
Grand Total	\$217,623,681	\$135,087,334	\$18,485,397	\$208,599	\$31,578,085	\$22,822,332	\$9,441,934
Percent of Total		62.1%	8.5%	0.1%	14.5%	10.5%	4.3%

3 Proposals by Unit and Type 2005-2009

Source: a For FY2009 - Proposals are no longer included for clinical studies. Amounts are for new and renewal proposals only.
 Johnna Kincaid
 Office of Sponsored Projects

Unit Number of Proposals and Total Proposal Amount per fiscal year										
Proposal	2005	No.	2006	No.	2007	No.	2008	No.	2009	No.
Dental Branch										
Fellowship/Scholarship	\$37,400	3	\$102,000	5	\$161,566	2	\$213,058	4	\$47,400	2
Instruction	2,639,952	4	1,206,239	2	9,304	3	5,000	1	604,980	2
Research	8,901,216	40	11,033,744	41	10,693,453	32	8,084,187	30	27,620,735	59
Clinical Study	54,686	1	119,660	3					0	0
Other					473,695	1		0	0	0
DB Total	\$11,633,254	48	\$12,461,643	51	\$11,338,018	38	\$8,302,245	35	\$28,273,115	63
Graduate School of Biomedical Sciences										
Instruction	\$2,395,917	4	\$1,704,548	4	\$50,540	3	\$212,534	4	\$11,856	2
Research					42,175	2	14,007	1	0	0
GSBS Total	\$2,395,917	4	\$1,704,548	4	\$92,715	5	\$226,541	5	\$11,856	2
School of Health Information Sciences										
Fellowship/Scholarship	\$65,343	3	\$136,020	6	\$198,497	5	\$288,920	7	\$212,158	3
Instruction	715,447	3			22,000	1	2,454,936	4	1,217,996	2
Research	42,025,697	47	20,267,206	34	27,681,032	38	30,879,216	57	56,442,960	74
Other	108,127	1	166,281	1			603,983	1	264,379	2
SHIS Total	\$42,914,614	54	\$20,569,507	41	\$27,901,529	44	\$34,227,055	69	\$58,137,493	81
Medical School										
Fellowship/Scholarship	\$1,305,944	27	\$1,317,670	18	\$2,013,834	26	\$1,975,726	29	\$3,197,235	39
Instruction	8,846,520	22	10,009,648	16	7,443,459	40	6,019,656	26	2,956,645	20
Research	493,397,355	567	394,135,224	499	302,584,665	521	363,977,287	602	619,730,614	988
Clinical Study	9,006,875	84	8,224,032	79	15,906,786	15	0	0	0	0
Other	6,423,401	31	10,433,752	25	5,431,476	24	6,566,474	31	11,645,185	29
MS Total	\$518,980,095	731	\$424,120,326	637	\$333,380,220	626	\$378,539,143	688	\$637,529,679	1,076
School of Nursing										
Fellowship/Scholarship	\$106,638	4	\$15,000	1		2	\$728,737	8	0	0
Instruction	4,250,298	8	7,840,803	9	7,529,118	13	2,898,654	9	3,508,713	6
Research	14,960,005	22	8,070,686	28	11,347,331	23	6,570,147	31	14,475,494	31
Clinical Study							0	0	0	0
Other	6,1439	2	796,816	4	195,230	2	461,546	4	0	0
SON Total	\$19,378,390	36	\$16,723,305	42	\$19,071,679	40	\$10,659,084	52	\$17,984,207	37
School of Public Health										
Fellowship/Scholarship	\$38,561	4	\$672,400	6	\$150,129	3	\$75,233	3	\$7,000	3
Instruction	22,703,840	22	10,639,935	16	5,037,050	15	2,115,404	14	2,669,350	17
Research	167,331,764	286	196,847,042	267	124,021,133	251	123,756,569	246	404,031,303	345
Clinical Study	927,230	2	3,515,883	2			0	0	0	0
Other	1,672,281	8	157,331	2	982,927	7	1,613,739	10	61,988	5
SPH Total	\$192,673,676	322	\$211,832,591	293	\$130,191,239	276	\$127,560,945	273	\$406,769,641	370
The Brown Foundation Institute of Molecular Medicine										
Fellowship/Scholarship	\$1,583,000	5			\$666,841	3	\$360,000	2	\$2,421,258	7
Instruction							3,313,490	4	0	0
Research	46,981,978	57	\$40,695,764	49	66,429,890	75	78,452,474	95	109,904,105	159
Other					1,434,421	1	22,000	1	0	0
IMM Total	\$48,564,978	62	\$40,695,764	49	\$68,531,152	79	\$82,147,964	102	\$112,797,868	167
Harris County Psychiatric Center										
Instruction	\$669,150	1							0	0
Research									32,838	1
Other	\$54,891	1					\$0		285,000	1
HCPC Total	\$724,041	2	\$0	0	\$0	0	\$0	0	\$317,838	2
University Administration										
Fellowship/Scholarship					\$501,735	2			\$2,139,441	8
Instruction	\$54,994	2	\$756,801	1	402,421	3	\$0		0	0
Research	33,579,944	7	19,608,599	15	5,187,729	12	4,316,313	16	75,802,713	55
Other					173,763	2	77,492	2	2,136,348	2
UA Total	\$33,634,938	9	\$20,365,400	16	\$6,265,648	17	\$4,393,805	18	\$80,078,508	65
UTHSC-H Total										
Fellowship/Scholarship	\$3,136,886	46	\$2,243,090	36	\$3,692,602	43	\$3,641,674	53	\$8,024,492	62
Instruction	42,276,118	65	32,157,974	48	20,493,892	78	17,019,674	62	10,969,540	49
Research	807,177,959	1,026	690,658,265	933	547,987,408	954	616,050,200	1,078	1,308,040,768	1,712
Clinical Study	9,988,791	87	11,859,575	84	15,906,786	15		0	0	0
Other	8,320,139	43	11,554,180	32	8,691,512	37	9,345,234	49	14,865,405	40

Grand Total	\$870,899,893	1,267	\$748,473,084	1,133	\$596,772,200	1,127^a	\$646,056,782	1,239	\$1,341,900,205	1,863
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Contract and Grant Awards by Unit and Type 2005-2009

fb | 2010

Source

JohnnaKincaid
Office of Sponsored Projects

Unit Number of Awards and Total Award Amount per fi scal year										
Proposal	2005	No.	2006	No.	2007	No.	2008	No.	2009	No.
Dental Branch										
Fellowship/Scholarship	\$40,000	1	\$25,500	3	\$2,400	1	\$30,900	3		
Instruction	1,292,822	3	292,903	1	1,028,740	4	303,293	2	299,385	1
Research	1,895,789	33	1,771,156	28	1,097,928	24	1,448,138	18	2,245,558	24
Clinical Study			162,320	3			35,000	1		
DB Total	\$3,228,611	37	\$2,251,879	35	\$2,129,068	29	\$1,817,331	24	\$2,544,943	25
Graduate School of Biomedical Sciences										
Fellowship/Scholarship										
Instruction	\$834,706	4	\$2,242,231	6	\$665,138	3	\$853,600	3	\$11,856	1
Research					8,435	1	71,011	3		
GSBS Total	\$834,706	4	\$2,242,231	6	\$673,573	4	\$924,611	6	\$11,856	1
School of Health Information Sciences										
Fellowship/Scholarship	\$65,343	3	\$182,468	7	\$198,497	5	\$248,305	6	\$158,906	3
Instruction	2,700	1					289,679	2	417,886	2
Research	2,106,140	19	1,935,295	16	1,249,897	14	2,976,218	25	2,382,193	27
Other	108,127	1					235,000	1	264,379	2
SHIS Total	\$2,282,310	24	\$2,117,763	23	\$1,448,394	19	\$3,749,202	34	\$3,223,364	34
Medical School										
Fellowship/Scholarship	\$585,966	14	\$401,153	11	\$657,388	16	\$660,982	18	\$507,235	18
Instruction	2,146,940	14	2,638,874	13	1,254,740	25	2,674,549	23	2,401,473	15
Research	87,147,805	344	101,213,922	351	105,773,684	363	109,813,870	425	113,930,282	472
Clinical Study	7,527,679	90	10,199,309	104	4,689,016	69	139,988	6	885,347	17
Other	4,724,682	31	10,481,740	28	6,223,253	22	9,264,349	25	11,054,351	26
MS Total	\$102,133,072	493	\$124,934,998	507	\$118,598,081	495	\$122,553,738	497	\$128,778,688	548
School of Nursing										
Fellowship/Scholarship	\$75,358	4	\$71,036	3	\$44,933	3	\$45,406	4	\$115,000	2
Instruction	1,121,951	11	1,136,550	9	697,488	9	604,052	6	361,997	4
Research	1,713,329	11	1,849,400	14	1,158,721	14	2,472,904	17	1,758,451	14
Other	438,623	3	345,176	2	328,710	2	304,177	2	132,803	1
SON Total	\$3,349,261	29	\$3,402,162	28	\$2,229,852	28	\$3,426,539	29	\$2,368,251	21
School of Public Health										
Fellowship/Scholarship	\$39,957	2	\$53,010	2	\$10,000	1	\$54,154	2	\$72,757	3
Instruction	3,600,372	13	5,818,846	15	5,674,117	17	4,123,584	14	3,270,462	12
Research	46,431,935	165	36,011,060	152	34,811,658	153	39,297,931	151	50,822,763	176
Clinical Study	867,230	2	3,812,401	4	1,728,291	3	86,125	1	31,169	1
Other	1,897,107	6	39,345	3	109,658	5	190,650	7	140,615	5
SPH Total	\$52,836,601	188	\$45,734,662	176	\$42,333,724	179	\$43,752,444	175	\$54,337,766	197
The Brown Foundation Institute of Molecular Medicine										
Fellowship/Scholarship			\$48,796	1	\$50,428	1	\$288,114	2	\$240,098	2
Instruction							416,916	1	500,000	1
Research	\$3,004,554	17	2,477,747	15	8,934,294	25	8,804,408	31	14,433,254	56
Other					3,000	1	1,434,421	1	0	0
IMM Total	\$3,004,554	17	\$2,526,543	16	\$8,987,722	27	\$10,943,859	35	\$15,173,352	59
Harris County Psychiatric Center										
Research							\$0		\$0	0
Other									282,150	1
HCPC Total	\$0	0	\$0	0	\$0	0	\$0	0	\$282,150	1
University Administration										
Fellowship/Scholarship									\$218,711	1
Instruction	\$25,000	1			\$10,000	1			766,162	2
Research	\$8,894,500	2	\$11,682,381	4	15,624,272	9	\$1,489,630	7	10,339,451	14
Other					173,763	1	17,545	1	77,492	2
UA Total	\$8,819,500	3	\$11,682,381	4	\$15,808,035	11	\$1,507,175	8	\$11,461,816	19
UTHSC-H Total										
Fellowship/Scholarship	\$806,624	25	\$781,963	27	\$963,646	28	\$1,327,861	35	\$1,312,707	29
Instruction	9,024,491	48	23,811,785	48	9,330,223	67	9,265,673	51	8,029,221	38
Research	151,194,052	589	145,258,580	576	168,658,889	593	166,374,110	677	195,970,952	783
Clinical Study	8,394,909	92	14,174,030	111	6,417,307	72	261,113	8	916,516	18
Other	7,168,539	41	10,866,261	33	6,838,384	32	11,446,142	37	11,951,790	37
Grand Total	\$176,588,615	795	\$194,892,619	795	\$192,208,449	792	\$188,674,899	808	\$218,182,186	905

3 Contract and Grant Awards by Source 2005-2009

Source
JohnnaKincaid
Office of Sponsored Projects

Unit										
Number of Awards and Total Award Amount per fiscal year										
Source	2005	No.	2006	No.	2007	No.	2008	No.	2009	No.
Dental Branch										
Federal	\$3,041,482	19	\$1,700,156	14	\$1,749,380	13	\$1,040,135	10	\$1,454,307	8
State	5,000	1			4,000	1				
Local									24,425	1
Private	182,129	17	551,723	21	375,688	15	777,196	14	1,066,211	16
DB Total	\$3,228,611	37	\$2,251,879	35	\$2,129,068	29	\$1,817,331	24	\$2,544,943	25
Graduate School of Biomedical Sciences										
Federal	\$834,706	4	\$2,242,231	6	\$673,573	4	\$924,611	6		
State										
Private									11,856	1
GSBS Total	\$834,706	4	\$2,242,231	6	\$673,573	4	\$924,611	6	\$11,856	1
School of Health Information Sciences										
Federal	\$2,007,179	16	\$1,864,475	15	\$1,407,520	16	\$2,412,533	26	\$2,288,945	24
State									149,500	25
Local										
Private	275,131	8	253,288	8	40,874	3	1,336,669	8	784,919	8
SHIS Total	\$2,282,310	24	\$2,117,763	23	\$1,448,394	19	\$3,749,202	34	\$3,223,364	34
Medical School										
Federal	\$79,282,444	291	\$88,224,056	285	\$79,226,689	297	\$94,528,061	298	\$88,642,345	334
State	7,656,380	8	17,683,026	16	26,237,700	14	13,457,852	8	23,643,215	18
Local	50,000	1	95,007	2			137,053	1	30,000	1
Private	15,144,248	193	18,932,909	204	13,133,692	184	14,430,772	190	16,463,128	195
MS Total	\$102,133,072	493	\$124,934,998	507	118,598,081	495	\$122,553,738	497	\$128,778,688	548
School of Nursing										
Federal	\$2,535,952	22	\$2,046,097	19	\$1,274,304	15	\$3,161,049	16	\$1,931,529	10
State	502,378	3	1,098,557	3	566,979	2			0	0
Local									0	0
Private	310,931	4	257,508	6	388,569	11	265,490	13	436,722	11
SON Total	\$3,349,261	29	\$3,402,162	28	\$2,229,852	28	\$3,426,539	29	\$2,368,251	21
School of Public Health										
Federal	\$49,020,708	154	\$38,457,552	139	\$36,563,799	141	\$38,022,206	134	\$48,847,595	148
State	1,267,807	9	688,405	6	545,181	6	432,108	6	546,761	6
Local			175,002	1			266,592	3	114,710	2
Private	2,548,086	25	6,413,703	30	5,224,744	32	4,191,256	32	4,828,700	41
SPH Total	\$52,836,601	188	\$45,734,662	176	\$42,333,724	179	\$43,752,444	175	\$54,337,766	197
The Brown Foundation Institute of Molecular Medicine										
Federal	\$2,521,783	9	\$1,826,543	12	\$5,792,521	18	\$8,326,029	25	\$12,286,158	36
State					2,500,000	1	125,000	1	0	0
Private	482,771	8	700,000	4	695,201	8	2,492,830	9	2,887,194	23
IMM Total	\$3,004,554	17	\$2,526,543	16	\$8,987,722	27	\$10,943,859	35	\$15,173,352	59

Unit Number of Awards and Total Award Amount per fiscal year										
Source	2005	No.	2006	No.	2007	No.	2008	No.	2009	No.
Harris County Psychiatric Center										
Federal									\$282,150	1
HCPC Total	\$0	0	\$0	0	\$0	0	\$0	0	\$282,150	1
University Administration										
Federal	\$8,882,000	2	\$11,558,911	3	\$15,403,557	6	\$1,283,591	4	\$10,510,928	14
State			123,470	1	140,978	1	96,039	1	102,845	1
Private	37,500	1			263,500	4	127,545	3	48,043	4
UA Total	\$8,919,500	3	\$11,682,381	4	\$15,808,035	11	\$1,507,175	8	\$11,461,816	19
UTHSC-H Total										
Federal	\$148,126,254	517	\$147,920,021	493	\$142,091,343	510	\$149,698,215	519	\$166,243,957	575
State	9,431,565	21	19,593,458	26	29,994,838	25	14,110,999	16	24,442,321	27
Local	50,000	1	270,009	3	\$0	0	403,645	4	169,135	4
Private	18,980,796	256	27,109,131	273	\$20,122,268	257	23,621,758	269	27,326,773	299
Grand Total	\$176,588,615	795	\$194,892,619	795	\$192,208,449	792	\$188,674,899	808	\$218,182,186	905

Intellectual Property Activity 2000-2009

Source

Office of Technology Management

a These figures include US provisional, utility, and PCT applications that do not have a US counterpart utility.

b These figures include new companies that were established based in part on technologies and discoveries from UTHSC-H

Activity	Amount per fiscal year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Invention disclosures	27	36	44	69	44	49	57	59	62	65
New US patent applications filed ^a	40	30	44	30	23	20	29	40	32	37
Licenses & options executed	4	9	9	23	27	36	34	25	25	25
Licenses & options generating income	14	14	20	25	41	48	72	75	72	87
US patents issued	4	10	5	12	12	6	5	10	2	4
Start-up companies formed ^b	0	2	0	1	1	1	3	5	2	3
Royalty income (Patents, copyrights, trademarks, & software)										
Grand Total	\$715,979	\$857,051	\$1,425,920	\$1,219,696	\$2,270,441	\$3,484,772	\$2,968,302	\$3,729,581	\$2,745,977	\$3,096,183

3 Principal Investigators by Unit 2000-2009

Source
Johnna Kincaid
Office of Sponsored Projects

Unit	Investigators per fiscal year as of September 1									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Dental Branch	24	23	23	25	22	21	21	18	16	15
Graduate School of Biomedical Sciences	1	2	2	2	2	2	2	3	1	1
School of Health Information Sciences	5	7	8	13	15	12	11	11	13	14
Medical School	296	237	241	239	257	259	271	276	215	226
School of Nursing	28	23	23	21	23	21	20	26	17	11
School of Public Health	80	75	70	73	79	89	90	92	78	84
Houston Recovery Campus										
The Brown Foundation Institute of Molecular Medicine	6	6	8	11	13	13	2	1	15	18
Harris County Psychiatric Center			2	2	3	2	3			1
University Administration	3	3	3	3	3	5	15	25	4	7
Grand Total	443	376	380	389	417	424	435	452	359	377

Ratio of Federal Funds to State Appropriated Funds 2008

Source
Research Expenditures: Texas Public Universities
and Health-related Institutions
Texas Higher Education Coordinating Board,
April 2009

This table represents the relationship between federal and state research dollars leveraged in FY 2008 by select public institutions of higher education in Texas. UTHSC-H, ranked sixth in this category, receiving \$3.49 in federal research dollars for every \$1.00 in state funds.
Since the Texas Higher Education Coordinating Board's deadline for the receipt of FY 2008 data is after the press deadline for Fact Book 2010, we will report FY 2009 activity in Fact Book 2011.

School	Activity Fiscal Year 2008		
	Total Exp Rank	Ratio of Fed/St Exp	Ratio Rank
Baylor College of Medicine	4	36.54	1
UTHSC-San Antonio	7	24.26	2
UTMB-Galveston	8	18.30	3
UT Austin	2	6.43	4
UTSWMC-Dallas	5	4.09	5
UTHSC-H	6	3.49	6
Texas A&M University System HSC	10	2.39	7
Texas A&M University	1	1.68	8
University of Houston	9	1.59	9
UT M D Anderson Cancer Center	3	1.30	10

NIH Awards by Unit 2000-2009

Sources
Johnna Kincaid
Office of Sponsored Projects

After FY 1995, faculty were no longer assigned to the Graduate School of Biomedical Sciences (GSBS). Instead, those faculty are counted in their schools of appointment and any awards are counted there as well. Please refer to the GSBS faculty affiliation table on page 50.

Unit	Number of Awards and Total Award Amount per fiscal year									
	2000	No.	2001	No.	2002	No.	2003	No.	2004	No.
Dental Branch	\$1,517,506	10	\$1,578,533	10	\$1,700,099	11	\$1,407,596	7	\$1,601,761	8
Graduate School of Biomedical Sciences							296,126	2	209,946	1
School of Health Information Sciences	198,968	2	476,528	4	364,079	4	648,076	4	539,952	5
Medical School	51,069,163	204	57,286,170	202	59,475,024	223	60,468,833	193	51,232,842	174
School of Nursing	611,362	3	1,103,378	5	1,209,443	5	935,487	5	900,416	3
School of Public Health	15,716,625	39	28,844,089	40	19,872,491	39	24,075,042	41	26,987,582	45
The Brown Foundation Institute of Molecular Medicine	942,131	7	1,020,414	6	2,980,985	13	3,640,432	14	2,812,686	11
University Administration	147,398	1	695,213	3	6,250,000	3	300,077	1	250,000	1
Grand Total	\$70,203,153	266	\$91,004,325	270	\$91,852,121	298	\$91,771,669	267	\$84,445,165	248

Unit	2005		2006		2007		2008		2009	
		No.		No.		No.		No.		No.
Dental Branch	\$1,995,126	9	\$1,083,455	6	\$1,391,742	6	\$685,523	3	\$903,860	6
Graduate School of Biomedical Sciences	805,134	3	2,242,231	6	665,138	3	853,600	3		
School of Health Information Sciences	1,354,437	6	1,384,850	5	800,593	3	522,067	2	547,936	2
Medical School	52,388,776	157	62,594,908	170	60,915,157	172	64,810,895	162	60,977,370	202
School of Nursing	1,033,775	5	885,304	5	232,411	2	2,182,987	5	1,429,473	4
School of Public Health	22,061,348	34	18,605,488	36	25,728,287	47	16,807,987	41	21,904,703	51
The Brown Foundation Institute of Molecular Medicine	1,657,139	6	1,491,173	8	2,914,069	11	4,738,254	14	10,413,384	28
University Administration								0	874,698	3
Grand Total	\$81,295,735	220	\$88,287,409	236	\$92,647,397	244	\$90,601,313	230	\$97,051,424	296

3 Federal Awards by Agency 2000-2009

Source
Johnna Kincaid
Office of Sponsored Projects

Federal Agency	Number of Awards and Total Award Amount per fiscal year									
	2000		2001		2002		2003		2004	
	No.	No.	No.	No.	No.	No.	No.	No.	No.	
Public Health Service	\$83,777,509	404	\$108,939,182	412	\$119,319,280	489	\$116,318,339	449	\$116,165,219	438
NASA	1,275,141	19	769,941	10	1,100,811	14	876,971	13	1,086,853	15
National Science Foundation	1,349,891	6	1,724,755	4	3,828,890	7	850,515	6	239,672	4
USDA			20,894	3			60,800	3	150,000	1
Other Federal	6,459,459	22	2,009,252	20	8,609,795	38	11,552,212	35	6,836,715	29
Grand Total	\$92,862,000	451	\$113,464,024	449	\$132,858,776	548	\$129,658,837	506	\$124,478,459	487

Federal Agency	Number of Awards and Total Award Amount per fiscal year									
	2005		2006		2007		2008		2009	
	No.	No.	No.	No.	No.	No.	No.	No.	No.	
Public Health Service	\$123,836,301	458	\$121,622,654	449	\$115,724,378	461	\$127,102,737	457	\$129,527,475	505
NASA	636,593	11	3,417,166	4	1,449,771	6	2,090,586	7	544,188	3
National Science Foundation	867,466	8	291,697	3	625,166	7	301,470	3	511,035	6
USDA	2,609,999	2								
Other Federal	20,175,895	38	22,588,504	37	24,292,028	37	19,266,168	52	35,661,259	61
Grand Total	\$148,126,254	517	\$147,920,021	493	\$142,091,343	511	\$148,760,961	519	\$166,243,957	575

Sponsored Project Activity Report 2009

Source
Kathy Jalufka
Budget and Financial Reporting

a Includes Health Science Center - General and UT Harris County Psychiatric Center.
Note: This table represents amounts expended, not awarded; includes all functions--instructions, research, public service, scholarships, etc.

Sponsored project activities include research, instruction, public service, academic support, student support, scholarships and fellowships. Extramural fund sources include federal, state, local and private funds. This table represents amounts that were expended, not awarded.

Unit	Activity Fiscal Year 2009		
	Total	Direct Costs	Indirect Costs
Dental Branch	\$4,564,548.52	\$4,127,368.28	\$437,180.24
Graduate School of Biomedical Sciences	2,214,901.42	2,208,239.30	6,662.12
School of Health Information Sciences	3,407,636.14	2,943,817.94	463,818.20
Medical School	123,022,790.64	99,391,017.91	23,631,772.73
School of Nursing	4,453,414.95	4,044,944.26	408,470.69
School of Public Health	44,979,056.21	36,639,046.74	8,340,009.47
The Brown Foundation Institute of Molecular	10,202,529.61	8,685,643.09	1,516,886.52
Other ^a	21,955,704.22	18,009,813.50	3,945,890.72
Grand Total	\$214,800,581.71	\$176,049,891.02	\$38,750,690.69

Comparison of NIH Award Recipients 1999-2008

Sources

National Institutes of Health (NIH),
Division of Research Grants, Extramural Awards
to Domestic Higher Education Institutions,
FY2008

Includes all higher education institutions that received support from the National Institutes of Health.

a The NIH no longer will provide comparative ranking tables on its medical research funding. This changes come in part from responses received from the grantee community that suggested that the current ranking tables were not necessary and in part by the establishment of Multiple Investigator Awards making the total dollar amounts of funds received by individual departments impractical.

All grant applications to the NIH are subject to a rigorous peer-review process. Because of this and because the NIH is the major funding source for biomedical research, success in obtaining basic science and clinical funding from NIH is an important measure of the quality of an institution and its faculty. Competition for NIH funding has increased dramatically in the past decade, and the health science center's ranking relative to similar institutions is an indicator of the university's growth in research quality. Since the ranking system used in this survey takes into account total NIH dollars received, institutions with large numbers of faculty tend to rank higher than those with fewer faculty. Given the small number of faculty relative to some of the other universities in this survey, the health science center fares well in this comparison.

School	Ranking and Total Award Amount per fiscal year									
	1999	No.	2000	No.	2001	No.	2002	No.	2003	No.
UTSWMC-Dallas	\$101,887,378	30	\$123,596,113	25	\$144,796,898	26	\$161,988,879	24	\$174,089,840	28
UTMB-Galveston	49,933,017	61	60,874,122	60	62,865,760	63	74,503,364	59	203,486,399	23
UTHSC-H	62,410,846	52	79,440,110	46	83,903,275	50	90,452,217	53	89,956,123	56
UTHSC-San Antonio	48,046,980	63	62,325,558	58	65,997,423	59	74,477,008	60	82,295,826	61
UT M D Anderson	76,695,258	40	86,646,639	41	101,528,355	39	112,451,254	40	132,630,586	39
Baylor College of Medicine	149,449,455	19	169,294,366	18	221,611,093	15	263,540,460	14	249,559,238	17

School	Ranking and Total Award Amount per fiscal year									
	2004	No.	2005	No.	2006	No. ^a	2007	No.	2008	No.
UTSMC-Dallas	\$172,246,995	27	\$170,541,372	31	\$158,691,882		\$171,750,816		167,868,814	
UTMB-Galveston	105,156,283	51	115,922,154	49	98,272,391		99,915,612		103,228,480	
UTHSC-H	80,515,380	62	81,548,352	60	88,499,652		83,920,969		89,103,981	
UTHSC-San Antonio	88,457,846	56	81,440,359	61	81,697,920		90,822,312		85,494,033	
UT M D Anderson	145,157,751	39	153,050,412	37	148,437,293		152,367,991		148,453,612	
Baylor College of Medicine	248,951,313	19	256,809,346	19	221,826,759		211,774,568		202,184,510	

Sources

Claire Brunson, Medical School

Don Meade, UT Physicians

Catherine Flaitz, Dental Branch

Patricia Starck, School of Nursing

Faculty Practice Plan

The Faculty Practice Plan is the multidisciplinary group practice of the Medical School faculty, providing primary, secondary and tertiary medical services, as well as medical education. The clinical faculty of more than 900 physicians, representing 19 clinical departments of the Medical School, provides comprehensive inpatient and outpatient services, not only through the group practice, but also through affiliations with several Texas Medical Center hospitals and institutions.

UT Physicians

UT Physicians is a non-profit physician corporation affiliated with the Faculty Practice Plan of the Medical School. The corporation's primary purpose is to facilitate and expand the Medical School faculty's ability to provide health care services to the community. UT Physicians outpatient clinics are where UT adult and pediatric specialists provide accessible, state-of-the-art health care. The majority of the outpatient care provided by Medical School faculty takes place in UT Physicians clinics, located in The University of Texas Health Science Center Professional Building, across the street from the Medical School. UT Physicians clinics are managed with emphasis on customer satisfaction and physician productivity while incorporating medical student and resident education.

In order to provide easy access to the health care services provided by clinical faculty, UT Physicians created the UT Physicians Customer Care Center. The center assists with scheduling appointments, consultations and second opinions and other requests received via UT Physicians' toll free number 1-888-4UT-DOCS (1-888-488-3627) and website, www.UTPhysicians.com. UT Physicians maintains a comprehensive physician database designed to handle highly complex data requests from managed care organizations, as well as routine requests from referring physicians and patients. UT Physicians provides additional flexibility for the clinical faculty by negotiating managed care contracts and providing comprehensive credentialing of physicians, in keeping with National Committee for Quality Assurance (NCQA) guidelines. UT Physicians conforms to all requirements of the Texas Medical Board.

Affiliated Medical Services

Affiliated Medical Services (AMS) is a Texas-certified non-profit health corporation formed by the health science center and Baylor College of Medicine. It is the entity that contracts with the Harris County Hospital District to provide physician services from both schools.

UT Dentists

UT Dentists is the new fee-for-service faculty practice of the UT Dental Branch at Houston. Located in the Dental Branch Building at 6516 M D Anderson Boulevard, the clinic employs Dental Branch faculty members who are not only practicing dentists but also active clinicians, educators and researchers committed to providing state-of-the-art general and specialty dental care. The telephone number for appointments is 713 500 4200.

UT Health Services

The School of Nursing initiated The University of Texas Health Services - Houston (UTHS-H) in January of 1991. The purpose of the UTHS-H is to provide educational and research opportunities for faculty and students while providing cost-effective, quality ambulatory health care services.

UTHS-H provides services at its Houston clinic location at 7000 Fannin and at its new Pearland clinic. UTHS-H also performs outreach activities in the community through services to community clinics. Services provided include primary care across the life span, health education and radiological and laboratory services. On September 1, 1992, UTHS-H became the provider of employee health care for UTHSC-H. This includes health promotion, disease prevention and occupation-related health activities. Both graduate and undergraduate students from the schools of nursing and public health use the clinic as a clinical practice site.

UTHSC Student Health Services

UTHSC Student Health Services has been the Health Science Center's sole provider of student health care since Sept. 1, 1999. The clinic provides health care, immunizations, counseling, and referral for all UT Health Science Center at Houston students and their dependents and to Medical School residents. It averages 400-500 visits per month. The 24-hour needlestick hotline it manages serves all health science center students and residents. An onsite pharmacy is present to facilitate treatment. Professional staffing is provided by rotating faculty from the Department of Pediatrics, most are dual certified in Internal Medicine and Pediatrics.

4 Medical Services Research and Development Plan

Source

Angela Hintzel, Finance & Administration

Schedule D-6: MSRDP Summary of Operations	
Year Ending August 31, 2009	
Operating Revenues	
Gross Patient Charges	536,681,089
Less	
Un-sponsored Charity Care	197,531,830
Contractual Adjustments	169,054,543
Other Unreimbursed Medical Costs	21,220,312
Bad Debt Expense	22,540,606
Net Patient Revenues	126,333,798
Contractual Revenues	124,579,016
Other Operating Revenues	5,918,866
Total Operating Revenues	256,831,680
Operating Expenses	
Faculty Salaries	111,104,431
Staff Salaries	49,637,737
Fringe Benefits	29,763,259
Maintenance and Operations	48,992,935
Professional Liability Insurance	634,670
Travel	1,763,984
Official Functions	1,080,176
Other Operating Expenses	2,273,763
Total Operating Expenses	245,250,955
Operating Income (Loss)	11,580,726
Nonoperating Revenues (Expenses)	
Investment Income	905,264
Net Increase (Decrease) of Fair Value of Investments	0
Other Nonoperating Revenues	705,073
Other Nonoperating Expenses	-97,454
Extraordinary Revenues(Expenses)	
Net Nonoperating Revenues (Expenses)	1,512,883
Income (Loss) Before Other Revenues, Expenses, Gains or Losses	13,093,609
Transfers In - Investment Account Transfers from Other Designated	617,971
Transfers In - Miscellaneous	0
Transfers Out - Miscellaneous	0
Transfers Out - Capital Outlay	-6,174,095
Change in MSRDP Net Assets	7,537,484
Net Assets – September 1, 2008 – As Previously Reported	50,074,978
Restatements	-
Net Assets – September 1, 2008 – as Restated	58,074,978
Ending Net Assets – August 31, 2009	65,612,462

Clinical Affiliates Inpatient Activity 2009

Sources

Andrew Casas, Medical School
 Mary Frances Fabrizio, LBJ Hospital
 Claire Brunson, Medical School

Activity	Site		
	Total	Memorial Hermann	LBJ General
Patient Days	228,517	155,782	72,735
Average Daily Census	626.27	427.0	199.27

Harris County Psychiatric Center Clinical Activity 2000-2009

Source

GerikKonigsberg
 UT Harris County Psychiatric Center

Activity	Visits per fiscal year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Average Daily Census	149.3	166.1	189.2	189.8	183.7	171.5	163	162.6	176	177
Number of Admissions	5,186	5,700	6,135	6,074	6,153	5,654	5,490	5,500	5,077	5,177
Patient Days	54,647	60,614	69,044	69,259	67,248	62,589	59,504	59,367	64,446	66,171
Discharge Days	54,718	60,043	69,009	69,021	67,231	62,863	58,891	57,609	64,115	66,172
Average Length of Stay (days)	10.6	10.6	11.3	11.3	10.9	11.1	10.7	10.5	12.7	12.78
Occupancy	81.6%	87.2%	86.2%	87.4%	88.3%	85.8%	85.4%	82.80%	89.34%	87.00%

Un-sponsored Charity Care 2009

Sources

Angela Hintzel, Finance & Administration
 Judith Ghobrial, UT Harris County Psychiatric Center
 Joe Morrow, Dental Branch

Unit	Fiscal Year 2009
Dental Branch ^a	\$1,450,259
UT Harris County Psychiatric Center ^a	27,593,563
MSRDP ^b	197,531,830
Grand Total	\$225,125,393

- a Definition: Total dollar amount of indigent patient charges (facility charges) provided in hospitals and clinics contracted with or owned, operated, and funded by the health-related institutions during the reporting period.
- b Definition: The total dollar amount of gross patient charges for un-sponsored charity care provided through faculty physician practice plans (i.e., MSRDP) during the reporting period.

The Legislative Budget Board defines “un-sponsored charity care” as unreimbursed costs for services to the financially or medically indigent. This definition does not include the costs of contractual adjustments for Medicare or commercial insurance contracts or bad debts for uncollected billed charges to patients who do not qualify for un-sponsored charity care.

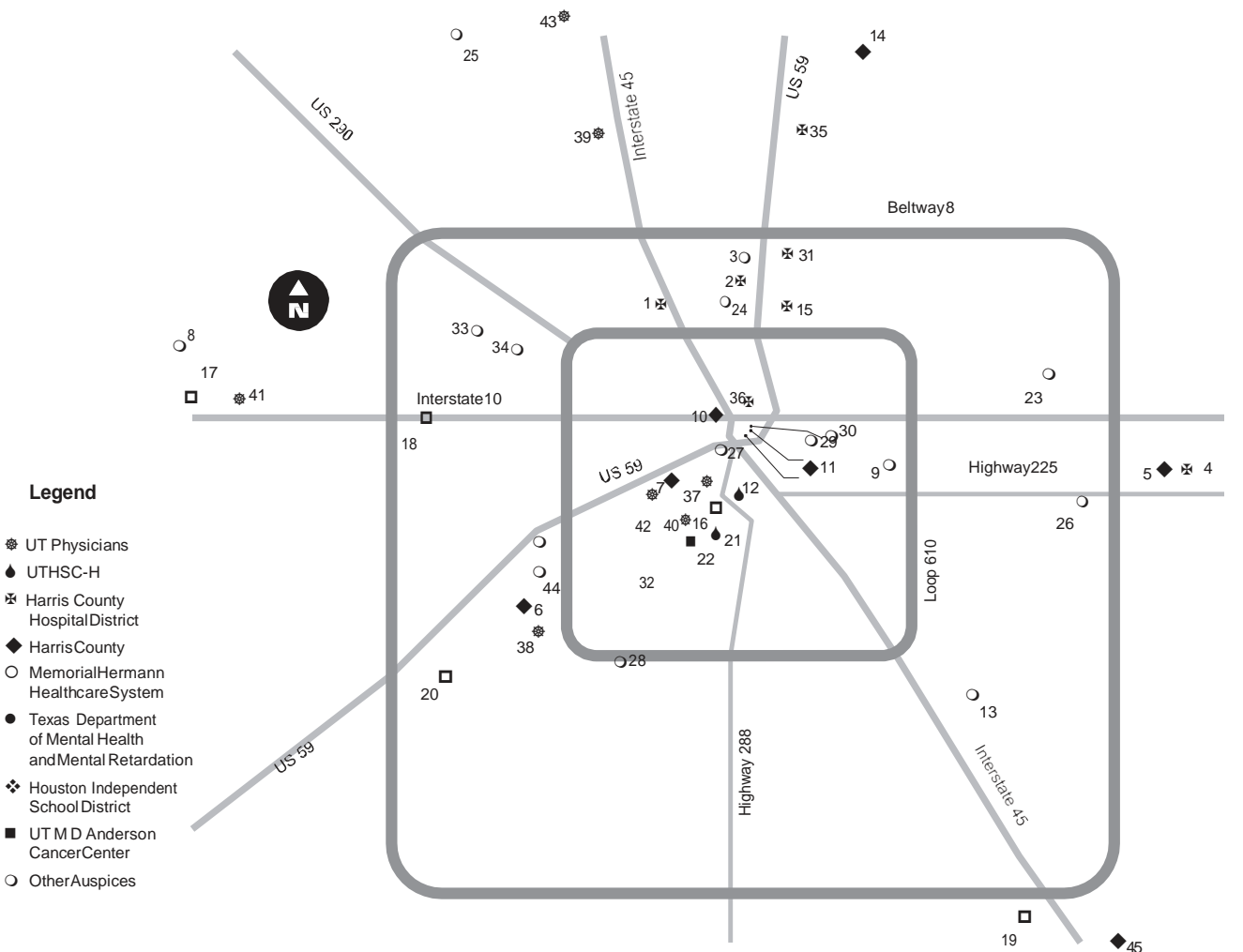
4 Medical School Outpatient Clinical Sites

Sources

Claire Brunson, Medical School

Eileen Scallan

Departmental DMOs



- | | | | |
|--|--|---|--|
| <p>1 Acres Home Community Health Center
818 Ringold ✕</p> <p>2 Aldine Community Health Center
4800 Aldine Mail Route ✕</p> <p>3 UT Aldine WIC Clinic
12819 Aldine Westfield Road ○</p> <p>4 Baytown Community Health Center
1602 Garth Road ✕</p> <p>5 Baytown Health Center
1000 Lee Drive ◆</p> <p>6 Burnett-Bayland Home Clinic
Harris County Juvenile Detention Center
6500 Chimney Rock Road ◆</p> <p>7 Children's Protective Services
6300 Chimney Rock Road ◆</p> <p>8 Delta Boot Camp – Katy
Harris County Juvenile Detention Center
9120 Katy Hockley Road ◆</p> <p>9 Espiritu de Salud Mobile Clinic
7524 Avenue E ○</p> <p>10 Harris County Juvenile Detention Center
3540 West Dallas ◆</p> <p>11 Harris County Correctional Facility Annex
1301 Franklin ◆</p> | <p>12 Harris County Psychiatric Center
2800 S. MacGregor Way ◆</p> <p>13 Hobby Area WIC Clinic
3827 Broadway Street ○</p> <p>14 Humble Health Center
1730 Humble Place Drive ◆</p> <p>15 Lyndon B. Johnson General Hospital
5656 Kelly ✕</p> <p>16 Memorial Hermann Hospital
6411 Fannin Street □</p> <p>17 Memorial Hermann Katy Hospital
23900 Katy Freeway □</p> <p>18 Memorial Hermann Memorial City Hospital
921 Gessner Road □</p> <p>19 Memorial Hermann Southeast Hospital
11800 Astoria Boulevard □</p> <p>20 Memorial Hermann Southwest Hospital
7600 Beechnut Street □</p> <p>21 Mental Sciences Institute
1300 Moursund ◆</p> <p>22 M D Anderson Cancer Center
1515 Holcombe Boulevard ■</p> <p>23 North Channel WIC Clinic
13457 East Freeway ○</p> | <p>24 Northside Clinic, City of Houston
8523 Arkansas ○</p> <p>25 Northwest Assistance Ministries
15555 Kuykendahl Road ○</p> <p>26 Pasadena Health Center
524 Pasadena Blvd, Suite 1001 ○</p> <p>27 Planned Parenthood
3601 Fannin Street ○</p> <p>28 Power Center WIC Clinic
12401 1/2 South Post Oak ○</p> <p>29 St. Joseph Medical Center
1601 St. Joseph Parkway ○</p> <p>30 San Jose Clinic
301 Hamilton ○</p> <p>31 Settegast Community Health Center
9105 North Wayside ✕</p> <p>32 Shriners Hospital for Children-Houston
6977 Main Street ○</p> <p>33 Spring Branch WIC Clinic
8575 Pitner Road ○</p> <p>34 Spring Branch Community Health Center
9325 Kempwood Drive ○</p> <p>35 Squatty Lyons Community Health Center
1712 First Street ✕</p> | <p>36 Thomas Street Clinic
2015 Thomas Street ✕</p> <p>37 (UTHSC-H) Don L. Duncan Children's
Neurodevelopmental Clinic
7000 Fannin, Suite 2401 ◆</p> <p>38 UT Imaging
UT Physicians Spine Center
West Loop South ◆</p> <p>39 UT Physicians – Northwest Pedi
Specialty Clinic
17030 Nanes Drive, Suite 208 ◆</p> <p>40 UT Physicians – UT Professional Bldg.
6410 Fannin Street ◆</p> <p>41 UT Physicians – Katy
23920 Katy Fwy, Suite 160 ◆</p> <p>42 UT Physicians – Dermatology
6655 Travis, Suite 600 ◆</p> <p>43 UT Physicians – The Woodlands
Pediatric Specialties
1011 Medical Plaza Drive ◆</p> <p>44 University WIC Clinic
6565 DeMoss Drive ○</p> <p>45 Youth Village
Harris County Juvenile Detention Center
210 J.W. Mills Drive ◆</p> |
|--|--|---|--|

Source

Claire Brunson
Medical School

Known for world-class clinical expertise, patient-centered care and leading-edge technology and innovation, Memorial Hermann serves the community through a network of 11 hospitals, seven comprehensive Cancer Centers, 25 sports medicine and rehabilitation centers, Life Flight air ambulance service, the city's only burn treatment center, a substance abuse treatment center and numerous specialty programs and services. In addition to Memorial Hermann-Texas Medical Center, the nation's busiest Level I trauma center and primary teaching hospital for The University of Texas Medical School at Houston, Memorial Hermann operates Children's Memorial Hermann Hospital, TIRR Memorial Hermann and eight acute-care hospitals in the community,

As the largest not-for-profit healthcare system in Texas, Memorial Hermann uses its resources to make a real difference in the health of the community. The system has earned national recognition and numerous awards, including the prestigious National Quality Healthcare Award from the National Quality Forum in 2009.

The system's flagship, Memorial Hermann-Texas Medical Center, was the first hospital to open at the gateway to what would later become the world-renowned Texas Medical Center. The hospital has set new standards of care in Texas and the nation through advances in the practice of medicine. As the primary teaching hospital for The University of Texas Medical School at Houston, Memorial Hermann-TMC provides exceptional care in heart, neuroscience, trauma, cancer, sports medicine and orthopedics, children's and women's health, specialty surgery and organ transplantation to over 40,000 patients every year. Memorial Hermann-TMC includes the only, free-standing dedicated heart hospital in the Texas Medical Center, the Memorial Hermann Heart & Vascular Institute; the Mischer Neuroscience Institute and the Memorial Hermann Sports Medicine Institute.

- The 147 patient-bed, state-of-the-art Memorial Hermann Heart & Vascular Institute-Texas Medical Center offers the latest innovations and a full continuum of heart and vascular care. From groundbreaking work in the prevention of atherosclerosis, to the most technologically advanced programs in cardiac imaging, interventional cardiology, atrial fibrillation and the treatment of aortic aneurysms, the Heart & Vascular Institute's goal of providing high quality care to patients across the spectrum of cardiovascular disease is evident in its outcomes.
- The Mischer Neuroscience Institute brings together a team of nationally renowned clinicians, researchers and educators whose insights and research findings are transforming the field of neuroscience. It is the first center in Texas and one of only a few institutions in the country to full integrate neurology, neurosurgery, neuroradiology and neurorehabilitation through comprehensive, specialized treatment centers and close collaboration between all involved disciplines.
- At the Sports Medicine Institute, physicians are combining advanced sports medicine, rehabilitation and orthopedic care with medically based human performance research and protocols. The Institute prepares athletes - from high school and college players to recreational, competitive and elite professional - to compete at their highest level while preventing and treating injuries.

The Memorial Hermann - Texas Medical Center campus also includes Children's Memorial Hermann Hospital and Memorial Hermann[TIRR]. Children's Memorial Hermann Hospital was founded in 1986 and is the primary teaching hospital for the pediatric and obstetrics/gynecology programs at The University of Texas Medical School at Houston. Children's Memorial Hermann offers care in more than thirty (30) pediatric and women's related specialties including the latest advances in maternal-fetal medicine and neonatal critical care services, and renowned programs in , neurosciences, pulmonology and cardiac care. The 308-bed hospital also serves as the only level 1 pediatric trauma center in the Gulf Coast Region. Through Memorial Hermann's network of hospitals, Children's Memorial Hermann has expanded its reach to provide pediatrics and high-risk pregnancy services to patients in their local community .

A national leader among rehabilitation hospitals, Memorial Hermann[TIRR] has been recognized for 20 consecutive years as one of "America's Best Hospitals" by U.S. News & World Report. This reputation is based on 50 years of experience in rehabilitation and research, high caliber physicians and clinicians and comprehensive rehabilitation programs and services. TIRR is one of only six rehabilitation hospitals in the nation to achieve designation as a Model System by the National Institute on Disability and Rehabilitation Research for spinal cord injury and traumatic brain injury programs. Other specialty areas include rehabilitation programs for stroke, amputees, neurological and neuromuscular disorders, multiple trauma and post-polio; wheelchair seating and mobility programming and a successful community re-entry program designed to maximize potential for brain injury survivors.

4 Medical School Outpatient Clinical Activity 2009

Sources

Eileen Scallan, Medical School
Andrew Casas, Medical School

This table shows outpatient care provided at the sites shown. Absence of data for a given department and clinic indicates no patient activity. Because of the absence of a consistent method of quantifying patient activity, this table is not comprehensive; rather, it is a compilation of the best available information.
a Represents a combined total for both UTHSC-H and Baylor College of Medicine.

Department or Service	Affiliated Hospital Clinics				Community Health Centers/HCHD				
	UT Physicians	LBJ	MSI	UT MDACC	Acres Homes	Aldine	Baytown	Settegast	Lyons
Breast Clinic	563	810							
Cardiovascular & Thoracic Surg	2,658								
Clinical Research Center	2,123								
Correctional Medicine									
Dermatology	16,305								
Emergency Medicine	73,412								
Family & Community Medicine	11,671				35,129	40,184	22,320	33,688	9,299
Internal Medicine	48,754								
Neurology	9,446	2,886							
Neurosurgery	3,940								
Obstetrics & Gynecology	28,242	26,331			1,658	4,766			
Ophthalmology	22,139	9,097			5,764		1,909	3,199	
Orthopaedic Surgery	7,018								
Otolaryngology	3,675								
Oral Surgery ^a	3,908								
Pediatric Surgery	4,555								
Pediatrics	37,473	15,492		64					
Physical Medicine									
Plastic Surgery	3,447	678							
Psychiatry			7,529						
Surgery	8,608	4,970		33					
Urology	5,428	3,181		1,548					
Grand Total	219,953	136,857	7,529	1,645	42,551	44,950	24,229	26,887	9,299

Corrected estimates for FY '08 Family Medicine Activity: 31,935 36,531 20,291 30,625 8,454

(Original FY'08 numbers for Family Medicine were reported incorrectly for HCHD in FY'08)

a Represents a combined total for both UTHSC-H and Baylor College of Medicine.

Department or Service	Community Health Center s/HCHD				Total
	Thomas Street	WIC Clinic	Juvenile Det Ctr	Other Sites	
BreastClinic				219	1,592
Cardiovascular&Thoracic Surg					2,658
ClinicalResearch Center				626	2,749
Correctional Medicine					-
Dermatology					16,305
Emergency Medicine				56,783	130,195
Family & Community Medicine				1,671	153,962
Internal Medicine				27,464	76,218
Neurology				138	12,470
Neurosurgery					3,940
Obstetrics & Gynecology				2,171	63,168
Ophthalmology					42,108
Orthopaedic Surgery				17,184	24,202
Otolaryngology					3,675
Oral Surgery ^a				10,422	14,330
Pediatric Surgery				61	4,616
Pediatrics		164,448	6,852	20,556	244,885
Physical Medicine				4,570	4,570
Plastic Surgery				175	4,300
Psychiatry				11,225	18,754
Surgery				4,652	18,263
Urology				587	10,744
Grand Total	-	164,448	-	158,504	853,704

4 Dental Branch Clinical Activity: Visits 2000-2009

Source
Peggy O'Neill
Dental Branch

This table represents the number of patient visits recorded at Dental Branch clinics during the period specified. It is not a patient head count; i.e., one patient may make many visits, each of which is counted in the totals below.

Sites	Visits per fiscal year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Clinics										
Main Campus	58,173	57,957	56,153	54,346	55,139	58,567	54,637	51,756	54,276	54,807
Houston Medical Center	3,031	4,058	4,377	4,703	8,058	4,907	4,666	4,480	5,095	4,738
Smith Tower			3,354	3,032	2,076	2,555	3,022	1,169	1,733	1,849
University Dental Center	4,571	4,897	4,709	4,564	3,992	6,419	4,040	3,720	4,534	6,892
Clinics Total	65,775	66,912	68,593	66,645	69,268	72,448	66,365	61,125	65,638	68,286
Outreach										
Bering Dental Center	1,269	1,411	1,098	1,788	543	859	533	499	428	424
Brazos Valley									708	2,165
Brownsville	1,162	839								
City of Houston La Casa								351	998	1,058
Eastwood Clinic			720	981						
Harris County Health Department	738	682	490	490	724	577	387	296	349	437
Laredo	3,141	2,332								
Mobile Dental Van	1,077	657			2,118	2,540	1,639	2,150	2,215	1,928
Northwest Assistance Ministries			118							
Richmond State School	28	35	23	32	27	5				
Rusk Elementary	366	421	1,204	682						
San Jose Clinic	218	203	125	93	125	112	101			
Texas Department of Corrections										
Veteran's Administration	196	184	106	126	132	142	126	121	162	317
Outreach Total	8,195	6,764	3,766	4,192	3,669	4,235	2,786	4,035	4,860	6,329
Hospitals										
Ben Taub	10,476	10,621	10,503	10,713	11,132	10,824	9,960	4,567	5,071	5,841
Lyndon B. Johnson	4,546	4,666	1,334	4,759	4,517	1,587	2,525	3,061	3,279	3,116
UT M D Anderson			401		416					
Memorial Hermann	543	492	2,592	956	880	1,233	908	592	550	680
Methodist	1,265	1,198	76	102	39	33	30	35	33	47
St Luke's			1	2						
Texas Children's			11	10	12	5				
Texas Institute of Rehabilitation and Research			29	26	10	14				
Veteran's Administration	3,422	2,666	3,775	3,699	3,635	6,487	3,378	3,974	4,532	4,350
Hospital Total	20,252	19,643	18,722	20,267	20,638	20,183	16,801	12,229	13,465	14,034
Grand Total	94,222	93,319	91,199	91,104	93,572	96,866	85,952	76,420	83,963	88,649

Dental Branch Clinical Activity: Treatments 2000-2009

fb | 2010

Source
Peggy O'Neill
Dental Branch

This table represents the number of patient treatments recorded at Dental Branch clinics during the period specified. It is not a count of the number of patients treated; i.e., one patient may receive many treatments, each of which is counted in the total below.

Sites	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Clinics										
Main Campus	125,226	100,845	127,207	128,686	134,675	142,171	131,477	142,066	143,348	155,791
Houston Medical Center	23,402	27,119	31,257	39,262	46,889	42,088	59,446	38,572	46,469	39,934
Smith Tower			4,965	5,479	4,432	4,061	4,083	2,381	2,096	2,061
University Dental Center	7,043	7,581	11,579	11,053	9,238	12,230	10,861	168	4,612	6,965
Clinics Total	155,671	135,545	175,008	218,080	195,234	200,550	205,867	183,187	196,525	204,758
Outreach										
Bering Dental Center	3,013	3,133	1,467	1,491	909	343	327	339	258	246
Brazos Valley								1,122	1,669	3,483
Brownsville	611	1,004								
City of Houston La Casa								608	2,083	3,393
Eastwood Clinic			1,307	1,690						
Harris County Health Department	1,476	1,206	866	1,390	2,131	1,836	1,178	964	946	827
Laredo	10,134	9,747								
Mobile Dental Van	1,660	1,499			4,943	6,497	4,175	7,556	9,437	7,545
Richmond State School	145	176	140	175	309	20				
Rusk Elementary	583	812	2,549	1,324						
San Jose Clinic	872	783	482	216	238	238	332			
Texas Department of Corrections										
Veteran's Administration	784	715	412	254	386	379	309	238	363	729
Outreach Total	19,278	19,075	7,223	6,540	8,916	9,313	6,321	10,827	14,756	16,223
Hospitals										
Ben Taub	12,516	12,669	12,528	12,779	13,975	12,932	10,236	3,091	3,639	3,701
Lyndon B. Johnson	8,795	8,864	2,535	9,041	8,963	1,147	1,147	1,507	1,778	1,765
UT M D Anderson			916		813					
Memorial Hermann	698	630	3,370	4,780	2,822	4,500	3,530	2,812	3,123	3,260
Methodist	11,723	11,919	760	510	39	33	30	35	33	
St. Luke's			12	10						
Texas Children's			77	50	62	5				
TIRR			35	34	12	14				
Veteran's Administration	4,939	4,422	6,260	6,135	5,987	10,338	8,840	9,461	12,056	11,082
Hospital Total	38,671	38,504	26,493	33,339	32,673	28,969	23,783	16,906	20,629	19,855
Grand Total	213,620	193,124	209,045	224,359	236,823	238,832	235,971	209,190	231,910	240,836

4 UT Health Services – Houston 2000-2009

Source

Thomas Mackey, UT Health Services

a Number of office visits where a charge document is created.

b TB screenings account for total TB skin tests given and read outside of the UT Health Services clinic.

c Number of patients seen for other reasons (i.e., records, lab results, flu shots).

d These data are only available for FYs 1999-2000.

Activity	Activity per fiscal year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Employee Visits	3,273	5,073	4,405	4,119	5,327	3,742	2,438	2,421	2,330	2,364
Private Patient Visits	3,893	5,842	5,823	6,154	6,940	5,490	7,651	10,732	7,054	5,506
Total Visits^a	7,166	10,915	10,228	10,273	12,267	9,232	10,089	13,153	9,384	7,870
TB Screenings ^{b, d}	1,534									
Other Encounters ^{c, d}	3,756									
Total Visits/Encounters	12,456	10,915	10,228	10,273	12,267	9,232	10,089	13,153	9,384	7,870

The University of Texas Health Science Center at Houston fulfills its community service mission in many diverse ways. Through a variety of institutional and school-driven programs, the university provides much needed health care and health education services to members of our community who might otherwise not have these benefits.

We also seek to fulfill our service mission through informational outreach to the larger community with innovative programs and services designed to educate and enrich the lives of community members in Houston, the state and the nation.

Dental Branch

Dental Branch community outreach efforts are extensive and are part of the school's mission and its educational programs offered in addition to provision of dental care to underserved individuals. The Dental Branch has affiliations with over 30 clinics, community agencies and long-term health care centers such as the Harris County Health Department, Houston Medical Center, Bering Dental Center, City of Houston Nueva Casa de los Amigos, Brazos Valley Community Clinic, Communities in Schools Houston, ECHOS, East Texas Health Access Network, St. Luke's Episcopal Health Charities, San Jose Clinic and multiple other sites through the school's Mobile Dental Van where students provide oral health education and clinical care. In FY 2009, the Dental Branch conducted outreach programs at a variety of sites throughout greater Houston and surrounding counties, providing oral health education and 16,223 patient treatments. This is in addition to 204,758 treatments in the Dental Branch clinics and 19,855 in Houston hospitals. The Dental Branch is one of the primary sources of charity oral health care in the Greater Houston Area – providing \$1.4 million dollars in unsponsored charity dental care in FY 2009. The Mobile Dental Van is an important and valuable participant in the school's outreach efforts, visiting many sites throughout Houston and East Texas to provide oral cancer screenings and clinical care. In FY2009, the van alone provided 7,545 patient treatments with an equivalent value of care of over \$400,000. Another \$670,000 in equivalent value of care was provided by dental students at area community clinics.

Dental Branch faculty, students and staff participate in a variety of volunteer activities during the year, including health fairs, back-to-school oral health screenings, oral cancer screenings and oral health education events. In FY09, DB providers participated in three Texas Mission of Mercy events, sponsored by the Texas Dental Association, providing dental care in underserved areas. Partnered with the Greater Houston Dental Society and community volunteers, Dental Branch students, faculty and staff provided free dental care to almost 200 needy children at a Give Kids a Smile Day event in February 2009. Almost 1,000 treatments were provided at an equivalent value* of care of over \$100,000.

The Dental Branch's School of Dental Hygiene also has active outreach programs with off-site activities that include both educational projects and clinical care. These include the Fort Bend Family Health Center, Harris County Health Department, the University Dental Center, Houston Medical Center, San Jose Clinic, The Star of Hope, and the Veterans Affairs Medical Center.

*Equivalent Value of Care is defined as the \$ value of care provided calculated at average private practice fees.

Source: Dr. Peggy O'Neill, Dental Branch

Graduate School of Biomedical Sciences

The Graduate School of Biomedical Sciences (GSBS) outreach program continued their longtime partnership with Brookline Elementary School, an HISD school serving a large Hispanic community, where we performed 'hands-on' experiments that supplemented their science curriculum; hosted future leaders, as identified by their teachers, to be scientists for a day that not only promoted science but also higher education; conducted a workshop on 'Investigative Science' for their teachers to raise their confidence in directing their students to submit science projects; and assist their science teachers with conducting and judging a school science fair. In addition, GSBS provided speakers for high school biology clubs; tours for high school and middle school science programs; and judges for school, district and regional science fairs. We were participants in the Sally Ride Science Festival for Girls, several school career day programs, and the National Youth Leadership Forum, where we provided students the opportunity to learn about research in immunology and infectious diseases.

The GSBS again hosted the Favrot Funds Advanced Biology College Institute for Project Grad. This provided instruction and hands-on activity for application of biological Principles to nearly 30 at risk high school students. This Institute has been instrumental for utilizing students' interest or aptitude in science for not only having them complete high school but also to pursue higher education.

GSBS also has its collaborative with Texas Southern University for their undergraduate students to be instructed on prostate cancer and current research. Four of their students were selected for summer research with GSBS faculty. This innovative and novel program supported by a grant from the Department of Defense to UT-M. D. Anderson Cancer Center was renewed last year for another 5 years. Additionally, the GSBS faculty was host to 5 undergraduate students from the University of Houston-Downtown and one student from St. Mary's University in San Antonio, as part of the MARC (NIH Minority Access to Research Careers) Program. Students received instruction in how to prepare, select, and apply to graduate programs; conducted 10 weeks of biomedical research; and joined their families in a workshop on minorities in biomedical research careers.

5 Community Outreach Activities continued

Our students and faculty at Smithville continue to provide education and training to improve science literacy and increase public appreciation of research into the causes and prevention of environmental diseases, including cancer. Last spring they hosted their annual Community Science Night, which is supported by a grant from the Howard Hughes Medical Institute, that targeted community residents, students, and teachers to educate them about environmental health science, research, and careers. During the summer, they provided the opportunity for some high school junior and senior students and K-12 science educators to conduct research on environmental impact on human health. Finally, with the development of lesson plans and innovative teaching tools they provided science education to rural communities.

Source: Thomas Goka, Graduate School of Biomedical Sciences

School of Health Information Sciences

The School of Health Information Sciences is committed to improving care and access to care using information technology. During 2008-2009 the following outreach service-learning activities of students and faculty reinforced this commitment.

Houston:

- + In collaboration with the HealthCare Alliance, SHIS has launched a demonstration project for a Health Information Exchange, www.healthquilt.org. The project developed an open source toolkit that supports the establishment of a medical home to meet National Committee for Quality Assurance (NCQA) Level 1 standards. This proposal has now been funded by the National Institutes of Health (NIH) to test the model as part of a demonstration of the role of the medical home in health care reform and as a model for comparative effectiveness research.
- + In response to Hurricane Ike, the HealthQuilt Project also developed a Case Management System to support infrastructure response for special needs victims of Hurricane Ike and established a reverse calling program to reach out to this population in the Greater Houston Area. At the request of the Red Cross, the HealthQuilt project provided medical operations support at their shelters for Ike. A comprehensive proposal for hurricane preparedness for medical special needs patients was developed and is currently under review by the State. Additionally, the School was a lead participant in a comprehensive program with TIRR and ILRU funded by the Hurricane Ike Relief to identify and support special needs victims of Hurricane Ike.
- + SHIS faculty worked with the City of Houston to deliver Hepatitis screening and liver cancer prevention education to at-risk minority communities (Asian and Hispanic communities of greater Houston).

Texas:

- + SHIS collaborated with the School of Public Health through the Center for Biosecurity and Public Health Preparedness to deliver public health preparedness/Epi Map informatics training to Texas Department of State Health Services public health workers in Austin.
- + An Emergency/Disaster Informatics Conference was held in April 2009 with a statewide planning program for health information exchange, policy and implementation of electronic records into primary care and medical home settings in December 2009.
- + From the School's conference with Health and Human Services and the State of Texas held in April 2008, a statewide planning process was established to provide a framework and inventory of state health information exchange activities. This is called the Texas Health Information Exchange Coalition. There is a plan for these groups to participate in December 2009 Conference for Disaster Informatics.
- + SHIS is developing an electronic health record for the homeless with Health for the Homeless Houston.
- + The School also has faculty involved with the Health for Special Populations and the Albert Schweitzer Foundation-Houston.

International:

- + Faculty at the School work with the Japan and Taiwan governments and research institutions on H1N1 surveillance and outreach prevention activities.
- + Smartphone technology developed by SHIS researchers aims to improve health care in developing nations. In some areas, community health workers have limited medical training and are prone to errors. "GuideView" is a smartphone application that can help reduce those mistakes by giving community health workers step-by-step, rich media (voice, images, video, and text) instructions for a host of medical conditions affecting children and adults. The School is able to develop tools and software to improve access to care and provide clinicians and volunteers with more efficient tools and diagnostics.
- + The U.S.-Brazil Exchange Program offers students experience in global health and informatics. The program was brought to the health science center through an award won by a SHIS faculty member. The students are not only exposed to student life in another country, but also get to broaden their horizons in global health issues and the role informatics can play in possible solutions. This also helps students from both places enhance their learning and career opportunities. It helps foster international relationships and bridge the gap for the future of healthcare.
- + Currently the School is working with the Universidad de Antioquia in Colombia to establish a way for their students to come to Houston to take classes in informatics at our school. SHIS is also working to translate curriculum into Spanish so that it will be available to those in Colombia.

Source: Rachel Christianson, Communications Specialist, School of Health Information Sciences

Medical School

The Medical School provides a variety of outreach services, from organized medical clinics and providing services at health fairs to student-initiated volunteer activities. Through clinical inpatient and outpatient services, the Medical School's physicians provide more than \$100 million in uncompensated medical care annually to the uninsured and underinsured of Houston and surrounding areas. Medical School students have created a tradition of Outreach Day each spring, which features a variety of projects in the community on a given Saturday – from weeding a public park and planting trees to cleaning and painting. Students also participate in the HOMES Clinic, a medical clinic for the homeless of Houston. All of the student organizations have a service mission that involve a variety of projects, from mentoring disadvantaged students to hosting food and clothing drives. Another Medical School tradition is UT House Medics, which entails staff, faculty, and students going into the community and helping fix up the house of a Houston neighbor who can't do it themselves. A more recent service tradition is the school's blood drive held around each September 11 anniversary to honor the victims of that tragedy.

Source: Darla Brown, Medical School

School of Nursing

Maintaining strong ties with area health providers, agencies and community leaders is an important part of the educational outreach efforts at the School of Nursing (SON). The school offers an innovative and collaborative work/study/scholarship program with three local hospitals - Texas Children's Hospital, St. Luke's Episcopal Hospital, and UT M D Anderson Cancer Center. Through employment as patient care assistants, students receive valuable clinical experience and, after completing one successful semester, they receive a scholarship for their remaining semesters of full-time undergraduate study. In FY 2009, 29 students participated in the work/study/scholarship program.

SON faculty and students provide outreach service to families and individuals in several affiliated clinics throughout the Houston area and selected schools in the Houston Independent School District.

The Center on Aging is an institution-wide center housed in the School of Nursing. It is comprised of professionals from various UTHSC-H schools as well as professionals from other universities. The ombudsman program for Texas nursing homes is carried out by the Center; they sponsor an annual conference to upgrade long term care, and several grants and various research on problems of the elderly are housed in this Center.

The Center for Substance Abuse Prevention, Education and Research works with the local community in several interventional studies. The Center also trains health professionals to recognize symptoms of substance abuse and proper management. Research conducted by the Center is very community-based.

University of Texas Health Services

Through the University of Texas Health Services (UTHS) clinics, the School of Nursing also offers community education and health care services focused on primary care, occupational health and travel medicine. Every year the School of Nursing faculty nurse practitioners working at the UTHS and the Priority Care clinics in Houston provide education and high-quality health care during more than 10,000 patient visits.

Source: David Bates, School of Nursing

School of Public Health

Faculty and students of the School of Public Health (SPH) in Houston and at the school's regional campuses in Austin, Brownsville, Dallas, El Paso and San Antonio are actively involved in a large number of community outreach projects and activities.

Students in the MPH and DrPH degree programs complete a practicum as part of their academic requirements. This is an assignment to a community agency or organization where the student has the opportunity to learn about community health practice and apply classroom learning in a real world setting. Practicum assignments included academic settings at universities and schools, hospitals and clinics, state and local health departments, and community service organizations. The SPH places approximately 240 students each year who complete tasks jointly assigned by a community preceptor and faculty sponsor.

Four centers at the School of Public Health offer local, regional and national continuing education opportunities. The Centers often have **Advisory Councils** comprised of members from the Texas Department of State Health Services, local health department, state public health associations and community members. The **Texas Public Health Training Center** is a collaborative project which includes the Texas A&M University School of Rural Public Health and the University of North Texas School of Public Health. The Training Center provides a wide range of training services to a variety of public health practitioners and is a major force in leadership training for the state's public health workforce.

Faculty and staff from the **Center for Biosecurity and Public Health Preparedness** provide training to local, state, national and international agencies in how to recognize, prepare for, and respond to bioterrorism and other public health disasters and emergencies.

The mission of the **Southwest Center for Occupational and Environmental Health** is to promote health, safety and well-being in the workplace and the community. The Center provides graduate-level academic training and continuing education for occupational and environmental health specialists. The **Center for Health Promotion and Prevention Research** through the Continuing Education in Health Promotion Program offers a series of courses and workshops aimed to provide competencies in the development, evaluation and dissemination of health promotion and disease prevention initiatives in diverse settings and communities.

The graduate certificate in public health is designed for those who work in public health, but lack formal training. Participants also include health care providers who need knowledge and skills in the core disciplines of public health but may not want the full MPH curriculum.

5 Community Outreach Activities continued

Select community-based projects currently underway in the regional campuses include:

- + The El Paso regional Campus produced a Spanish Fotonovela on "How to Control High Blood Pressure" for the Hispanic community. It has been distributed widely by CDC and by the SPH health promotion team in the greater El Paso area.
- + The El Paso Regional Campus produced a newsletter in both English and Spanish to highlight the work of the Hispanic Health Disparities Research Center.
- + The San Antonio Regional Campus developed a community information system to provide health information via the internet.
- + The San Antonio Regional Campus used the community-based process to engage Comal County to address community health priorities.
- + The Dallas Regional Campus actively worked with the Dallas County Health and Human Services Department and collaborated with Texas Public Interest Research Group on scientific perspectives to press releases and assisted in writing a NIEHS/NIH grant proposal involving community involvement and education.
- + Created a *Global Youth Meet* to guild health-related advocacy and leadership skills among 150 young people from 28 different countries (Stigler).
- + At the Austin Regional Campus, the Travis County CATCH Elementary School Project held a CATCH Awards competitive application process and ceremony to recognize elementary schools' contributions toward promoting child health. Over 100 public elementary schools from four school districts were invited to participate, with a ceremony held atop Whole Foods in Austin, Texas in Fall of 2008 to recognize outstanding schools and individuals.
- + Central Texas CATCH Middle School Project at the Austin Regional Campus produced a promotional video to promote coordinated school health in public middle schools in five school districts in central Texas and developed a coordination guide and kit to implement coordinated school health at the middle school level.
- + The Austin Regional Campus sent a total of 11,280 postcards as part of the "10 Top Tips for Healthy Kids" campaign to parents of 4th graders in 15 Central Texas elementary schools.
- + The Brownsville Regional Campus started a Farmers Market which provides affordable fresh produce to the community, and it provides local farmers an outlet to sell their produce. It also gives health care experts the opportunity to educate shoppers on nutrition, obesity and diabetes. Through a grant from the Texas Department of State Health Services, farmer's market partner Su Clinica Familiar provides a voucher system for low-income families, who can receive \$10 in vouchers to purchase fresh fruits and vegetables.

Source: Shon Bower, School of Public Health

UTHarris County Psychiatric Center

The University of Texas Harris County Psychiatric Center (UTHCPC) provides leadership in the area of community outreach through participation in a variety of community activities. UTHCPC develops and disseminates mental health information to the community and acts as a catalyst in creating an environment that promotes the exchange of ideas in topics of high priority and relevancy to the public mental health system of Harris County. During FY 2009, UTHCPC participated in a number of health and community education fairs providing mental health information to members of the community.

UTHCPC works in cooperation with mental health consumer groups, such as the Alliance for the Mentally Ill, the Depressive and Manic Depressive Association, the Mental Health Association and service providers such as the Harris County Mental Health Mental Retardation Authority. The center provides printed materials, plans community education symposia and seminars, conducts hospital tours and coordinates a Speakers Bureau, thus making UTHCPC's professional staff available to Houston area community and school groups.

UTHCPC's service outreach programs include the following:

- + Houston Independent School District
- + Gulf Coast and Avance Community Head Start
- + Children's Assessment Center
- + Neighborhood Centers
- + MHMRA
- + Disability Determination Services - Harris County
- + Children's Center Incorporated, Brazoria County
- + Project Help - Harris County Commissioner's Court
- + Children's Resource Center

In addition to the programs listed above, UTHCPC is actively seeking collaborative service agreements for grant and other funded programs aimed at early intervention, provision of services to the elderly and underserved populations. To this end, UTHCPC is a member of a broad collaborative of agencies, including UTHSC-H, Baylor and the Harris County Community Access Collaborative, designed to assist in collaborative efforts to obtain grants for the local community.

Source: Geri Konigsberg, UT Harris County Psychiatric Center

Community and Educational Outreach

Texas-Mexico Border Health Services

The Texas-Mexico Border Health Services projects were designed to assist with desperately needed medical and dental services, health professional education, health promotion and disease-prevention education. These health care projects are serving a major segment of the Texas population that would otherwise not have access to such services. The overall impact of this initiative is a health care delivery system that is exceeding the initial goals of serving the unserved and underserved population along the border. The Texas-Mexico Border Coordinator's Office provides daily management of the projects and serves as a liaison among UTHSC-H, UT System Administration and other relevant persons and agencies located along the Texas-Mexico border who are affiliated with the project. Following are some of their achievements:

The **Starr County Services Project**, under the direction of Dr. Craig Hanis (SPH), is now in its 28th year. The past year resulted in some 4,000 participant contacts. These contacts ranged from glucose screenings to complete physical examinations involving detailed eye examinations and echocardiography; all at no cost to any individuals. Funding for this project provides the basic screening tests and has been leveraged successfully for obtaining consistent NIH support. Past accomplishments included establishing the burden of diabetes among Mexican-Americans, identification of a major gene that predisposes Mexican-Americans to adult-onset diabetes, development of culturally sensitive education programs for Hispanics with diabetes and a major mapping effort to localize genes for diabetic retinopathy. The last year saw the publication of the first genome wide association study among Hispanics to identify genes for type 2 diabetes and the testing of case managers to improve educational and compliance outcomes. The project is integrated into the community and is an important source of educational materials and support for the Starr County population. This includes being a referral center for the Texas Commission for the Blind.

The **UTHSC-H Medical Mobile Clinic** is nationally known for health care services and education provided along the border to residents in the colonias. UTHSC-H has provided these services for the past 21 years. The mobile clinic provides much needed health care to this Medically Underserved Area. In FY 2006, the third iteration of the rolling clinic was dedicated at a Grand Opening ceremony in Houston and the Lower Rio Grande Valley in March, 2006. The clinic was funded by generous donors, including the Wichita Falls Community Foundation and Meadows Foundation. Matching state funds helped to complete the purchase and the Cullen Trust for Healthcare provided funds for new telemedicine equipment. The new clinic has a new physician assistant to expand the realm of health services provided and medical assistants. The clinic has services in Cameron County, providing services to children as well as all family members. In August 2008, the clinic received the Texas County Best Practices "Outstanding Achievement" award through the Texas Association of Counties.

The Rio Grande Valley's *first school-based telemedicine clinic* was established at the "colonia" school, Cantu Elementary, in the spring, 2005 by UTHSC-H through funding from the Cullen Foundation. In addition, through another generous gift, the latest telemedicine equipment was installed in three "colonia" schools in Hidalgo and Cameron counties.

Using encrypted technology, UTHSC-H physicians can provide telemedicine to assist these medically unserved and underserved area schools along the border. The telemedicine occurs from UTHSC-H Medical School to the students in the four schools as to patients on the *UTHSC-H Medical Mobile Clinic*.

The *Interactive Distance Learning Project* for elementary students in border colonias was initiated in January 2002. Under the direction of Dr. Kathleen Becan-McBride, health education programs via videoconferencing are presented by Dr. Becan-McBride and other faculty, residents, and health professional students to over 230 fifth graders in three school districts on topics including hygiene and nutrition, birth and heredity, death and dying, skin care and drug and alcohol abuse. The students are located 385 miles away in Mission CISD, Hildago ISD, and LaSara ISD. Due to its success, the program has initiated its seventh year of health education activities.

Seven research-based *diabetes patient education videotapes* (English and Spanish) for Hispanic diabetic adults were developed by the School of Nursing 15 years ago. The tapes have been distributed free to border community/migrant health centers and hospitals for these past years. In addition, the videotapes have been digitized and placed on the UTHSC-H web site for broader dissemination to patients and health care providers. These videotapes have been requested and used not only in clinics and academic settings in the Lower Rio Grande Valley, but also throughout Texas and the nation. Due to the numerous requests for these videos, a new *diabetes patient education video* was developed in 2008 in collaboration with UT-Brownsville and is now being distributed statewide to clinics and educational programs and has been placed on the UTHSC-H web site.

Beginning in the Fall 2004, the UT Brownsville and Texas Southmost College (UTB/TSC), the National Institutes of Health (NIH) and the National Institute of General Medical Sciences (NIGMS) embarked on a research opportunity for UTB undergraduate students and faculty through the MBRS Minority Biomedical Research Support Program. MBRS is a federal project to strengthen minority institutions research capabilities both for the students and the faculty. The overall goal is to enhance the competitiveness of the students in pursuit of graduate research opportunities upon graduating from UT Brownsville. UTHSC-H is working with UT Brownsville in the overall evaluation of this NIH project. The UT-Brownsville NIH MBRS Grant Program was just renewed for an additional four years due to the outstanding merits of the initial grant phase.

Greater Houston AHEC

Through a partnership with the University of Texas Medical Branch-Galveston's East Texas Area Health Education Center (AHEC) program, and the Greater Houston AHEC, the office's health services improve the supply and distribution of health care professionals with an emphasis on primary care, and increases access to quality health care through community/academic partnerships, especially for the medically underserved. AHEC has a great sensitivity to community needs with special attention given to improving the repre-

5 Community Outreach Activities continued

sentation of minorities and the disadvantaged in the health professions and meeting the needs of populations with inadequate access or availability of primary care services. The Greater Houston AHEC includes Fort Bend, Harris, Montgomery and Waller counties, and provides services such as needs assessment, health careers promotion, continuing education, information dissemination services and community-based education for students in allied health sciences, dentistry, medicine, nursing, nurse practitioner and nurse midwife program, physician assistant studies and social work programs. The UTHSC-H Community and Educational Outreach Director is the Assistant Director for Academic Partnerships for Greater Houston AHEC.

Source: Kathy Becan-McBride, Academic Affairs

Source

Susan Coulter, JD
Office of Institutional Advancement

The Office of Institutional Advancement (OIA) is composed of two primary offices – Development and Public Affairs. These departments work together to facilitate greater public understanding of and philanthropic support for The University of Texas Health Science Center at Houston (UTHSC-H).

OIA is the principal strategic liaison with many of the health science center's primary constituencies including donors, alumni, volunteers, the media, and many other community leaders and organizations. In fulfilling its mission, Institutional Advancement provides leadership and counsel in fundraising, media relations, marketing, community relations, internal and external communications, special events, graphic representation, and serves as the liaison between the President's Office and Development Board.

Development

The development office coordinates the health science center's private fund raising activities and is committed to building a model development program to support present and anticipated needs. The development program is balanced by a centralized major gifts program (gifts of \$50,000+), an annual gifts program, a prospect research program, a gift processing and acknowledgment program, a gift compliance program and a Development Board relations program. All initiatives are designed to communicate effectively the priorities of the institution to all constituencies and to establish relationships that will fulfill the philanthropic objectives of donors to establish endowments, construct and equip buildings, provide scholarships/fellowships and support research and clinical programs. For information and assistance, call 713-500-3200.

Public Affairs Division

The role of Public Affairs is to support and advance the mission of the health science center by engaging its constituencies with a clear, consistent and compelling message, involving them in a mutually meaningful and beneficial relationship with the institution, and motivating them to higher levels of support for the institution.

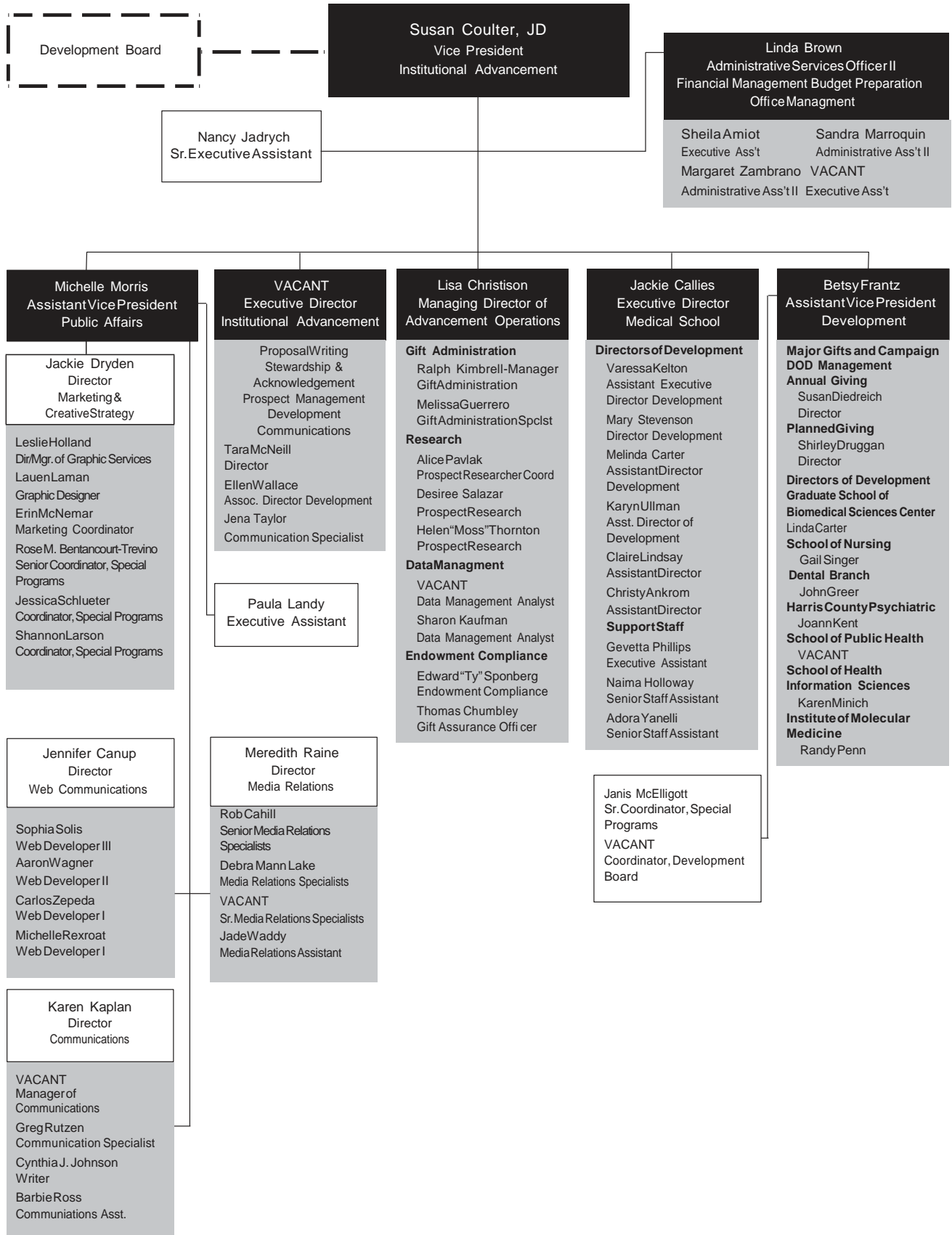
The Public Affairs Division provides counsel and support in media relations, marketing, communications, special events, and graphic design to the university's six schools and other units and to administrative offices including Development, Human Resources, Governmental Relations and the Office of the President, among others.

Public Affairs is organized into four teams—Marketing & Creative Strategy, Media Relations, Communications and Web Communications. The Public Affairs Division builds the reputation and brand of The University of Texas Health Science Center at Houston through targeted communication efforts, purposeful events, proactive media relations and strategic marketing. The Public Affairs teams work collaboratively with communicators across the institution to strengthen the brand of the health science center and all its components within the region, state and nation.

For information or assistance, call 713-500-3200.

6a Institutional Advancement Organization

Source
Linda Brown
Office of Institutional Advancement



Source
Office of Institutional Advancement

Levels of Endowments

At the end of FY 2009, the University held 397 endowments, up from 372 in FY 2008. Book value of those endowments by end of FY 2009 stood at \$111.4 million. Endowments are a critical element in the educational institution's vitality and quality. UTHSC-H encourages the establishment of permanent endowments to recruit, support and encourage faculty and students, stimulate productive research and build facilities. The UT System Board of Regents gratefully accepts gifts and approves the establishment of each endowment at the minimum levels indicated:

Distinguished University Chair	\$2 million	Professorship	\$100,000
Distinguished Chair	\$1 million	Fellowship	\$50,000
Chair	\$500,000	Scholarship	\$25,000
Distinguished Professorship	\$250,000	Fund, Other	\$10,000

The first five categories of endowed academic positions listed above are held by faculty who are appointed to these positions by the UT System Board of Regents. The appointee, or holder, uses the endowment income both for salary supplementation and for other professional support, including assistance in the holder's research.

Faculty Fellowships are also established and appointees are approved by the UT System Board of Regents. Endowment income may be used to supplement the salary and professional support of a holder. The income also may be used to provide temporary support, not to exceed one academic year, of distinguished scholars who are in temporary residence while participating in planned academic programs; of visiting scholars for special academic programs or purposes; of component faculty who have made unique contributions to academic life or to knowledge in their academic discipline; and of component faculty who have been selected for teaching excellence.

Scholarships and support of other educational activities are vital to the success of an educational institution. These endowments are designated for specific purposes of interest to donors such as support of specific research, awards to outstanding teachers or students, scholarships and student loans and support of specific laboratories, among others.

Endowment Status

Source
Edward "Ty" Sponberg
Office of Institutional Advancement

For more comprehensive information on these endowments, including current appointments, please visit the Office of Institutional Advancement's endowment Website at: www.uthouston.edu/departments/development/endowments.html

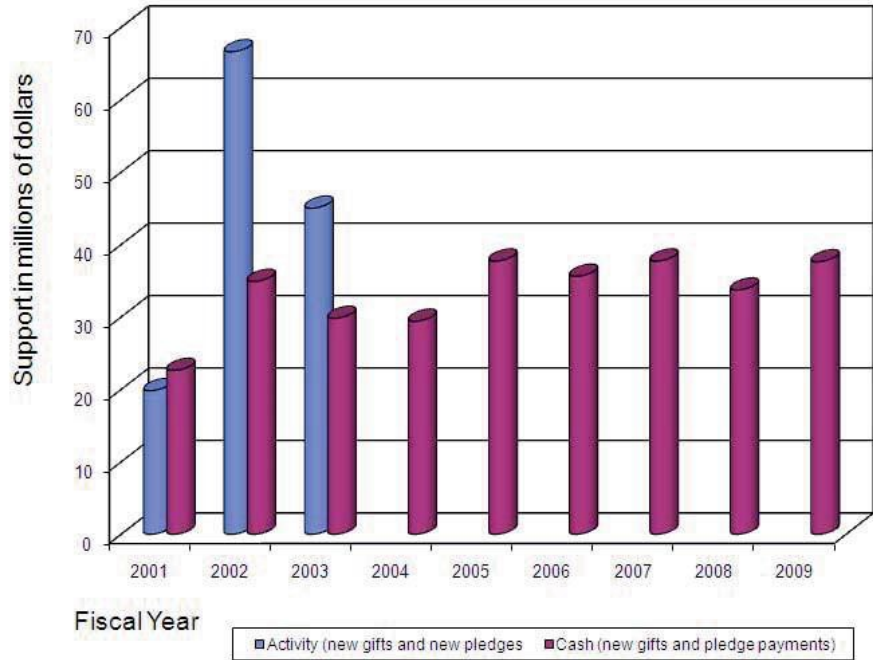
a as of August 31, 2009

Type	Status		
	Total number of endowments ^a	Number filled ^a	Percent filled ^a
Distinguished University Chair	7	5	71%
Distinguished Chair	16	13	81%
Chair	39	36	92%
Distinguished Professorship	29	22	76%
Professorship	54	42	78%
Faculty Fellowship	1	1	100%

6a Voluntary Support 2009

Source
Lisa Christison
Office of Institutional Advancement

Source of Cash	Amount
	FY 2009
Alumni	\$465,374
Parent	-
Individual	5,798,581
Foundation	21,134,313
Corporation	4,632,027
Organization	5,612,562
Grand Total	\$37,642,857



Endowment Trends 2000-2009

Source
Edward "Ty" Sponberg
Office of Institutional Advancement

a as of August 31, 2009

Year	Description	Total number of endowments ^a	Book value of all endowments ^a	Market value of all endowments ^a	Annual % change in book value
2000		207	41,300,883	68,705,610	25.2%
2001		221	46,291,319	64,564,814	12.1%
2002		236	56,247,329	66,638,813	21.5%
2003		255	61,241,529	76,426,419	8.9%
2004		271	66,483,469	88,629,257	8.6%
2005		296	79,822,207	112,841,523	20.1%
2006		312	87,181,444	127,055,407	9.2%
2007		342	100,097,366.78	153,905,321.67	14.8%
2008		372	108,079,832.66	150,848,251.54	8.0%
2009		397	111,481,107.77	128,845,537.11	3.2%

Facilities Operating Expenditures 2009

Source
DuaneHeuer
Facilities Operations

Operating expense figures are for owned facilities only.

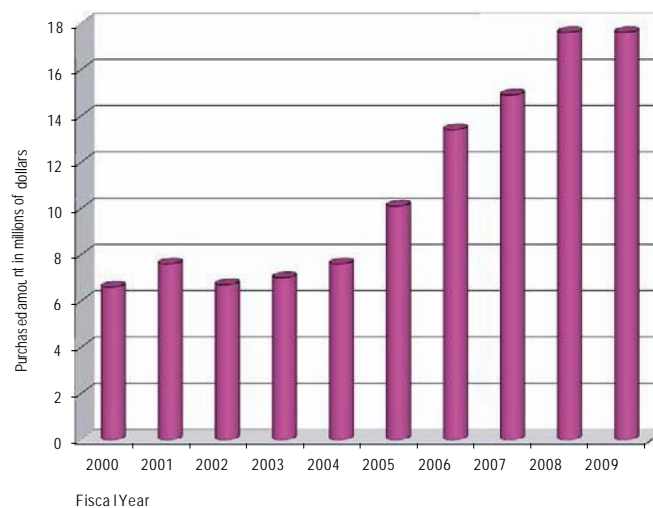
Building	Operating Expenditures Fiscal Year 2009			
	Total	Purchased Utilities	Building Maintenance	Housekeeping
Cyclotron Facility	\$97,219	\$70,108	\$24,406	\$2,705
Dental Branch Building	2,364,109	1,457,528	660,400	246,181
Medical School Building	9,005,831	6,904,161	1,489,929	611,741
Medical School Expansion	3,108,812	2,522,929	461,786	124,097
Mental Sciences Institute	638,105	412,039	146,671	79,395
Operations Center	581,132	252,868	209,353	118,911
Regional Academic Health Center	324,808	145,183	158,293	21,332
Reuel A. Stallones Building	1,607,673	1,013,347	434,935	159,391
Sarofim Research Building	2,375,675	1,759,700	500,871	115,104
School of Nursing & Student Community Center	941,722	416,422	379,158	146,142
University Center Tower	2,311,903	1,197,409	867,495	246,999
UT Professional Building	2,327,072	1,151,850	871,561	303,661
Grand Total	\$25,684,061	\$17,303,544	\$6,204,858	\$2,175,659

Purchased Utilities 2000-2009

Source
DuaneHeuer
Facilities Operations

Figures include utilities costs for leased space as well as electricity; chilled water, steam, water, sewer, waste collection and natural gas for owned buildings exclusive of South Campus Housing and Recreation Center.

Fiscal year	Purchase amt
2000	6,580,065
2001	7,582,198
2002	6,692,979
2004	7,615,369
2005	10,127,495
2006	13,448,565
2007	14,939,336
2008	17,612,222
2009	17,596,603



6b Space Inventory by Function 2009

Source
BretWandel
Facilities Planning and Engineering

note: Building gross square foot totals were reevaluated in February 2008. Those totals are reflected on this page and may not necessarily match figures submitted to the Texas Higher Education Coordinating Board in FY 2009.

Numbers may not add due to rounding.

a For owned facilities only

b Leased facilities

Building	Space Fiscal Year 2009											
	Gross Sq Ft ^a	Assignable Sq Ft	Classroom	Lab	Office	Study	Special Use	General Use	Support	Health Care	Resident'l	Vacant
2636 South Loop West ^b		2,795			2,795							
Aldean Westfield WIC ^b		1,793					1,793					
Basic Science Research Building ^b		13,287	3,864		9,326			98				
Bayou City Medical Center ^b		2,369										
Building V (UT Southwestern) ^b		8,649	2,431	738	5,203				277			
Child Development Center	7,743	5,604			518		4,643	357	86			
Cyclotron Facility	17,279	6,751		3,417	3,333							
Dental Branch Building	325,025	199,354	7,425	48,136	52,081	6,718	11,476	6,779	12,139	54,601		
Denton A. Cooley Building ^b		25,086		17,080	5,594		313	1,887	212			
Family Development Center ^b		4,869					4,869					
Fayez S. Sarofim Research Building	255,748	125,304		65,739	36,036		13,080	4,453	4,184	1,812		
Hobby Airport WIC ^b		2,300					2,300					
Houston Medical Center ^b		40,244		417	25,449		261	233	479	9,896		3,509
Jesse Jones Library ^b		41,576			41,162	118		119	177			
Lyndon B. Johnson Annex ^b		8,488	1,926	332	3,627			1,824	228			551
Medical School Building	882,487	478,859	22,425	220,026	173,089	9,731	8,406	28,584	10,364	6,235		
Medical School Expansion	197,576	121,112		81,906	21,094		12,449	2,974	2,689			
Mental Sciences Institute	103,142	61,627	1,350	15,156	22,616	774	18,808	326	2,283	316		
Mental Science Institute Storage	506	506		506								
North Channel Ministries ^b		2,721					2,721					
North Mopac Building ^b		3,445			3,122			228	95			
Operations Center Annex	16,973	15,564			2,822			572	12,170			
Operations Center Building	210,662	162,199			57,635			2,668	90,609			11,287
Power Center Social Services ^b		2,331					2,331					
Recreation Center	24,760	16,547			2,960			13,512	75			
Recreation Center Pool House	848	848						848				
Regional Academic Health Center	30,548	20,435	2,532	5,615	11,251	837	200					
Reuel A. Stallones Building	231,681	159,850	11,973	23,305	96,496	8,200	2,900	11,209	5,767			
School of Nursing & Student Community Ctr	185,264	96,349	12,464	22,528	36,421	5,328		17,804	1,804			
SONSCC Service Building	8,120	3,201		1,045					2,157			
School of Public Health (San Antonio) ^b		9,638	1,446	1,227	6,707	257						
Smith Tower ^b		2,637			2,637					1,759		
Stanton Professional Building ^b		6,471	926	430	5,115							
Starr County Health Studies ^b		2,112								2,112		
Student Faculty Apartments	413,719	380,617			879			1,074	7,124		371,541	
Texas Institute for Rehab & Research ^b		3,518		21	2,912					585		
Trinity Center Building ^b		3,628			3,513			115				
University Center Tower & Garage	746,619	619,420	2,523	17,755	175,019	295	1,551	5,891	388,908	4,459		23,019
University Housing Apartments	233,980	196,573			949						194,392	
University Housing Garage	153,417	149,258							149,258			
UT Professional Building	351,235	243,963			54,978		1,096	4,013	1,582	175,411		6,883
UT Professional Garage	630,029	608,621			20,552				588,069			
UT WIC Hillcroft ^b		2,860					2,860					
Grand Total	5,027,361	3,861,011	71,286	525,379	884,130	32,258	92,055	106,800	1,280,735	257,185	565,933	45,249

Space Inventory by Program 2009

Source
BretWandel
Facilities Planning and Engineering

note: Building gross square foot totals were reevaluated in February 2009. Those totals are reflected on this page and may not necessarily match figures submitted to the Texas Higher Education Coordinating Board in FY 2009.
Numbers may not add due to rounding.
a For owned facilities only
b Leased facilities

Building	Space Fiscal Year 2009											
	Gross Sq Ft ^a	Assignable Sq Ft	Instruction	Research	Public Service	Acadmc Support	Student Service	Inst'l Support	PhysPlant Oper	Student Support	Indpt Oper	Vacant
2636 South Loop West ^b		2,795			2,795							
Aldean Westfield WIC ^b		1,793			1,793							
Basic Science Research Bldg ^b		13,287	3,958			9,329						
Bayou Medical Center ^b		2,369										
Building V (UT Southwestern) ^b		8,372	6,483	1,889								
Child Development Center	7,743	5,604					5,604					
Cyclotron Facility	17,279	6,751						6,751				
Dental Branch Building	325,025	199,354	97,597	42,328	6,816	39,889	5,341	2,428	3,503		1,451	
Denton A. Cooley Building ^b		25,086	212	21,019		3,854						
Family Development Center ^b		4,869			4,869							
Fayez S. Sarofim Research Building	255,748	125,304	2,403	84,636		33,414		4,851				
Hobby Airport WIC ^b		2,300			2,300							
Houston Medical Center ^b		40,244	8,167	5,869	3,610	7,657		482			10,949	3,509
Jesse Jones Library ^b		41,576	4,117	2,031	1,429	30,117		3,742	139			
Lyndon B. Johnson Annex ^b		8,488	3,973	166		3,799						551
Medical School Building	882,487	478,859	89,636	226,027	7,058	116,085	23,304	8,083	3,114		5,553	
Medical School Expansion	197,576	121,112		99,420		20,998		131	564			
Mental Sciences Institute	103,142	61,627	7,307	31,651	8,972	12,247	152	565	733			
Mental Science Institute Storage	506	506		506								
North Channel Ministries ^b		2,721			2,721							
North Mopac Building ^b		3,445		3,445								
Operations Center Annex	16,973	15,564						6,674	8,890			
Operations Center Building	210,662	162,199		238		11,544		63,179	43,851		32,100	11,287
Power Center Social Services ^b		2,331			2,331							
Recreation Center	24,760	16,547					16,108	439				
Recreation Center Pool House	848	848					848					
Regional Academic Health Center	30,548	20,435	15,985	4,449								
Reuel A. Stallones Building	231,681	159,850	62,725	39,078		53,434	2,322		2,290			
School of Nursing & Student Community Ctr	185,264	96,349	41,676	18,087	107	22,738	6,922	1,120	111		5,588	
SONSCC Service Building	8,120	3,201		1,045				2,157				
School of Public Health (San Antonio) ^b		9,638	8,730	907								
Smith Tower ^b		2,637	2,369			268						
Stanton Professional Building ^b		6,748	5,915	834								
Starr County Health Studies ^b		2,112		1,056	1,056							
Student Faculty Apartments	413,719	380,617					380,617					
Texas Institute for Rehab & Research ^b		3,518	116	2,560	519	323						
Trinity Center Building ^b		3,628	2,474	1,154								
University Center Tower & Garage	746,619	619,420	19,411	45,962	5,303	15,213	199,959	285,705	8,525		16,324	23,019
University Housing Apartments	233,980	196,573					196,573					
University Housing Garage	153,417	149,258					149,258					
UT Professional Building	351,235	243,963	100,885	2,036	3,135	17,164	2,116	18,728	1,877		91,139	6,883
UT Professional Garage	630,029	608,621					294,034	294,034			20,552	
University WIC Hillcroft ^b		2,860			2,860							
Grand Total	5,027,361	3,861,009	484,139	636,394	57,674	398,074	1,283,158	699,069	73,596	0	183,656	45,249

6b Capital Equipment Expenditures by Asset 2000-2009

Source

Numbers may not add due to rounding.

Bonnie Geppert
Capital Assets Management

Asset	Expenditures per fiscal year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Office equipment & furniture	\$177,213	\$228,737	\$196,118	\$291,685	\$206,080	\$104,630	\$49,797	\$222,598	\$103,819	\$1,383,971
Physical plant &	302,199	310,081	326,699	696,808	480,397	193,286	412,753	1,306,921	714,466	136,098
Audio-visual & media	1,360,710	707,270	1,244,436	508,856	282,513	358,557	1,072,267	494,748	571,250	719,170
Medical, lab & research	4,392,158	5,913,888	9,026,516	9,165,860	7,353,682	7,858,148	6,454,801	8,105,553	6,796,484	12,527,691
Hospital & patient care	298,618	253,485	1,003,932	519,801	181,043	173,457	377,285	363,376	57,193	110,587
Instructional, teaching & library	232,896	185,119	284,290	70,416	172,467	167,054	24,267	82,387	68,741	210,314
Data processing & computer related			4,875,953	6,429,281	4,126,267	3,773,031	3,782,508	4,505,968	2,706,385	3,156,083
Print shop	1,975	1,346	3,990						40,000	
Food service	51,501	22,905	33,440	34,186	28,865		5,250		13,526	34,865
Recreational	8,890	20,565	166,675	1,767	5,263			56,888	23,100	
Grand Total	\$12,716,417	\$13,713,244	\$17,162,049	\$17,718,660	\$12,836,577	\$12,628,163	\$12,178,927	\$15,138,439	\$11,094,963	\$18,278,779

