

The Office of the Provost and Executive Vice President for Research is pleased to introduce the eighteenth edition of The University of Texas Health Science Center at Houston's annual *Fact Book*. As with previous editions, there are a few data-related caveats.

Fact Book 2011 covers fiscal years 2001 through 2010 wherever possible and appropriate. Titles and data headers will clearly indicate the time frames that follow. Some student, faculty, employee, and budget tables reflect FY 2011 data as it is available and timely. Text sections and organizational charts reflect most current information available as of press time.

Fact Book 2011 is disseminated primarily to an internal audience of academic and managerial administrators and faculty. Our primary aim has always been to compile useful and interesting information about the university in a format that provides historical context and lends itself to trend analysis for the use and convenience of administrators, faculty and staff.

Please direct questions and comments regarding *Fact Book 2011* to:

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Houston, Texas 77030
UCTM-60 (for intra-institutional mail)

713 500 3246 telephone

713 500 3120 facsimile

We welcome and encourage your comments and suggestions.

The University of Texas Health Science Center at Houston
Fact Book contacts

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The University of Texas Health Science Center at Houston is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award certificate, undergraduate, masters, doctoral and professional degrees.
Contact the Commission on Colleges at 1866 Southern Lane Decatur, Georgia 30033-4097 or call 404 679 4500 for questions about the accreditation of The University of Texas Health Science Center at Houston.

The University of Texas Health Science Center at Houston is an equal opportunity employer. In accordance with both state and federal laws and regulations, UTHSC-H will provide equal opportunity in all employment-related activities without regard to race, color, religion, sex, sexual orientation, national origin, age, disability or veteran status.
published January 2011

Acknowledgements

The *Fact Book* is truly a university-wide effort. We would like to take this opportunity to thank each of the individuals who graciously provided data for *Fact Book 2011*. We ask our readers to pay particular attention to the sources listed throughout the book. Without these individuals' efforts this book simply would not exist.

Please accept our most heartfelt thanks for a job well done!

Henry (Hank) James
Editor, *Fact Book 2011*

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Web Sites to Know

General Information

Home Page
www.uthouston.edu/

White Pages (staff and student contact info)

Institutional Policy & Research

Community of Science/Faculty Database

Handbook of Operating Procedures

Fact Book 2011

Graphic, Editorial and Web Standards

UT System and Texas Government Resources

UT System
www.utsystem.edu/

Regents' Rules and Regulations (UT System policies)

Texas Higher Education Coordinating Board
www.thecb.state.tx.us

Web Texas: Link to Texas government resources
www.texas.gov

Resource Departments

Office of the Provost and Executive Vice President of Research

Safety, Health, Environment & Risk Management

Human Resources

Information Technology

Office of Advancement

Mission & Vision Statements

Excellence Above All

Organization

The University of Texas Health Science Center at Houston was created by The University of Texas System Board of Regents and supported by the Texas Legislature in 1972. Located in the world renowned Texas Medical Center, it brings together a dental school (established in 1905), a graduate school of biomedical sciences (1963), a medical school (1969), a school of public health (1969), a school of nursing (1972), a school of biomedical informatics (1997), a psychiatric center (1986) and an institute of molecular medicine for the prevention of human diseases (1995). The university pursues its mission through a comprehensive approach to health.

Mission

As a comprehensive health science university, the mission of The University of Texas Health Science Center at Houston is to educate health science professionals, discover and translate advances in the biomedical and social sciences, and model the best practices in clinical care and public health.

We pursue this mission in order to advance the quality of human life by enhancing the diagnosis, treatment, and prevention of disease and injury, as well as promoting individual health and community well-being.

Vision

“Excellence above all” in the quest to be an acknowledged leader in the collaboration to treat, cure and prevent the most common diseases of our time through education, research and clinical practice.

1a By the Numbers: The UT Health Science Center at Houston 2010

The most comprehensive academic health center in Texas educates and trains health professionals and biomedical scientists, conducts cutting edge biomedical, behavioral and population research and provides both primary care and highly specialized medical, dental and public health care and expertise.

- + 1 component of The University of Texas System.
- + 4,485 student enrollment.
- + 1,585 faculty.
- + 3,971 staff.
- + \$885 million operating budget in FY 2010.
- + \$94.5 million in un-reimbursed patient care provided to medically and financially indigent citizens of Harris County in 2010.
- + 33,268 graduates since 1972.
- + 3.9 million assignable square feet occupied in 46 buildings and leased facilities throughout the Texas Medical Center and the greater Houston area.
- + Over 900 grant-funded research projects in progress at any given time.
- + 1 member of the National Academy of Sciences.
- + 5 members of the Institute of Medicine.
- + 3 members of the American Academy of Arts and Sciences.
- + 11 members of the American Academy of Nursing.
- + 30 members of the International Association of Dental Research.
- + 4 members of the American College of Medical Informatics.
- + \$117.5 million endowment (book value).
- + \$2.7 billion annual indirect economic impact on the Houston metropolitan region.

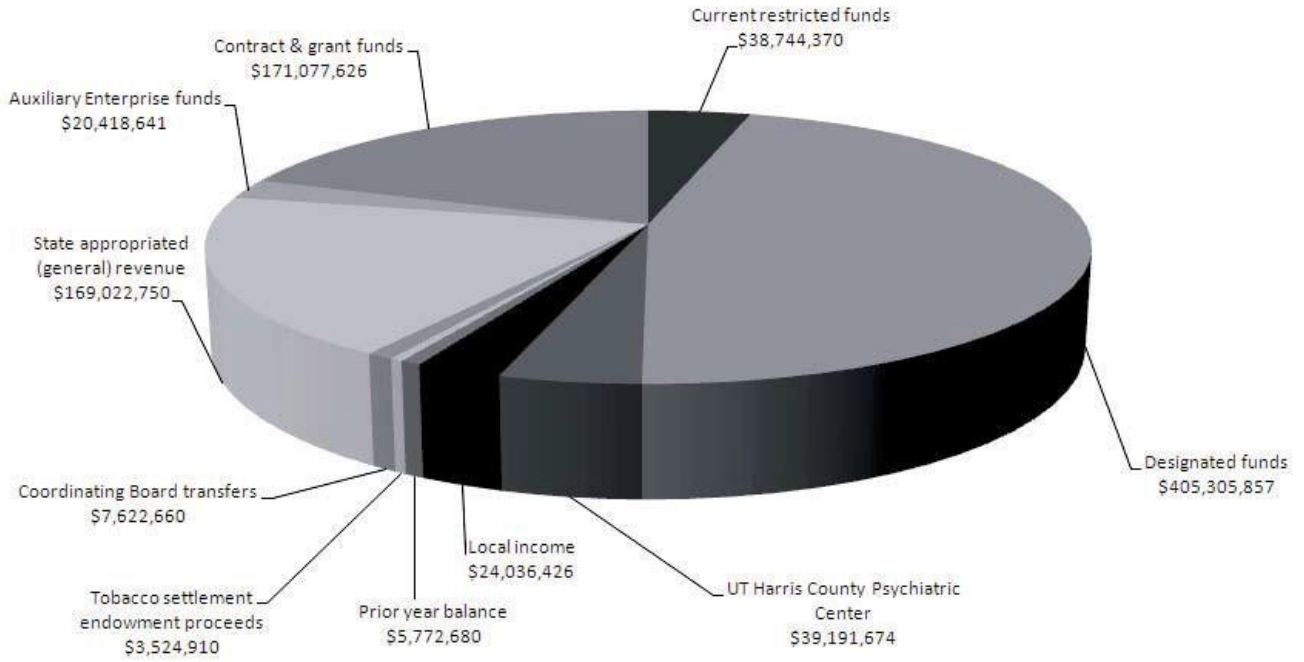
In 2010:

- + 4,485 students enrolled in 19 degree and certificate programs at 6 UTHSC-H schools located within the Texas Medical Center and at 5 regional campuses.
- + Students participated in clinical training at over 200 affiliated sites across the Houston metropolitan area and across Texas.
- + 1,038 students received degrees from UTHSC-H and began careers as health professionals and biomedical scientists.
- + Researchers conducted research expending \$240.7 million in sponsored research dollars and submitted 1,663 proposals for new research funding.
- + Clinicians trained over 900 medical and dental residents as they delivered care in more than 60 outpatient and inpatient sites, reflecting nearly 1 million patient encounters.

Student enrollment for Fall 2010	
School	Enrollment
Dental Branch	473
Graduate School of Biomedical Sciences	586
School of Biomedical Informatics	120
Medical School	1,025
School of Nursing	886
School of Public Health	1,395
Total students	4,485

FY 2011 Total Operating Budget by Revenue Sources

FY 2011 Total operating budget = \$885 million



1a Institutional Profile

Sources

UTHSC-Hschool catalogs
FactBook2011 data

In the mid 1940's a quiet transformation was taking place in a small area within the city of Houston. The resulting Texas Medical Center changed the face of Houston and the state of Texas forever. While watching this developing medical synergy, a committee of representatives from The University of Texas (UT) System decided to take action. As the Texas Medical Center became a world renowned medical center, the face of medical education within its boundaries was also gaining a reputation. Today what started as a committee proposal in the mid 1960's has become the most comprehensive of the six health institutions in the UT System, The University of Texas Health Science Center at Houston (UTHealth).

Since the health science center's creation by the UT Board of Regents and endorsement by the Texas Legislature in 1972, it stretched the boundaries of academic medicine and the medical education frontier by becoming a health science center with a character and scope different from any other in Texas. Innovative teaching environments within the six academic schools have brought the health science center's scope into extensive research opportunities, comprehensive patient care and community service. This comprehensive environment brings together researchers from the different disciplines to explore and find prevention models for some of the most difficult diseases of this century.

The core of the health science center's strength is its eight academic and operating units:

- + Dental Branch
- + Graduate School of Biomedical Sciences
- + School of Biomedical Informatics
- + Medical School
- + School of Nursing
- + School of Public Health
- + Harris County Psychiatric Center
- + The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases

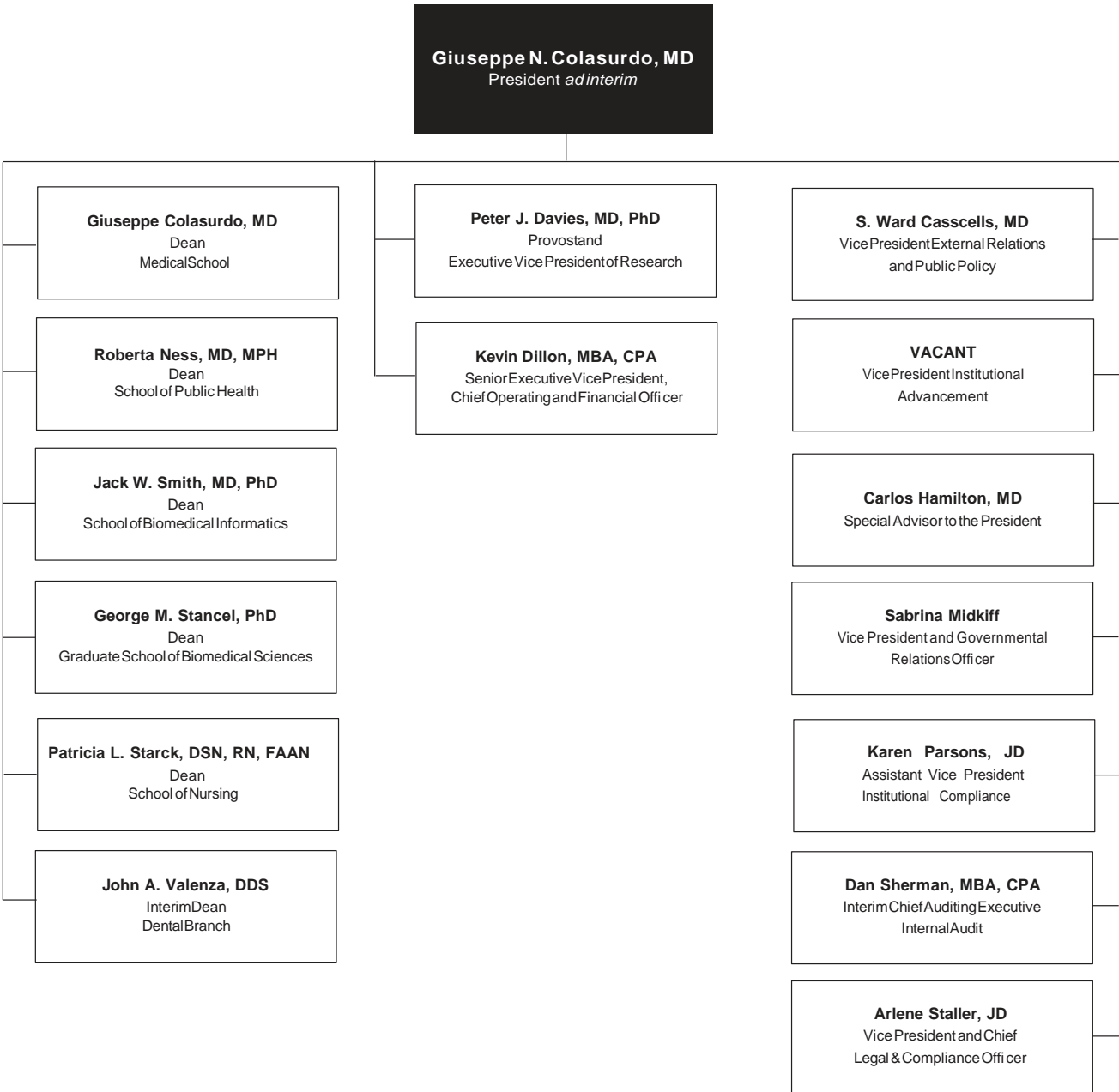
The health science center is characterized by consolidation and growth in all dimensions through the combination of biomedical sciences, social sciences and behavioral sciences, with influences from the humanities in the kind of interdisciplinary activities that are part of the fundamental definition of a modern academic health science center. These interdisciplinary activities enable faculty and staff to place special emphasis on complex ethical, economic, socio-behavioral, scientific and clinical questions related to health. They also provide opportunities for clinicians and scientists to engage in clinical and translational research designed to take scientific discoveries from the lab to the patient's bedside.

To continue this collaborative spirit, the university maintains close ties with many Texas Medical Center institutions as well as Rice University, the University of Houston (both the main campus and the downtown campus), Texas Southern University, Prairie View A&M University, UT-Pan American and UT-El Paso, to name a few.

Now in our 39th year, the health science center will continue its emphasis on teaching, research, patient care and community service to the large and diverse community of the greater Houston area and to the State of Texas. We will also maintain focus on the relationships among basic biomedical and behavioral research, direct patient care and health services, preventive services and public education. This focus will enable us to continue to fulfill our obligation to train and educate health professionals and biomedical scientists for the state in a setting that combines clinical and didactic teaching with excellent research.

In the academic year 2010, the health science center community includes more than 9,000 members (5,556 faculty and staff, 4,485 students, 868 medical residents, 89 dental residents/postgraduate students and approximately 200 fellows.)

Source
Charles W. McClain
President's Office



1a Dental Branch

Interim Dean John A. Valenza, DDS

Administrative and departmental offices are located at:
Dental Branch Building
6516 MD Anderson Boulevard
Houston, Texas 77030

Source

Arthur H. Jeske, PhD, DMD
Dental Branch

History and Purpose

Founded in 1905 as the privately owned Texas Dental College, the Dental Branch was the first dental school in Texas and the first professional school in Houston. The school became part of the UT System in 1943 and eventually was renamed The University of Texas Dental Branch at Houston. In 1945, the UT System Board of Regents authorized the creation of the School of Dental Hygiene as part of the Dental Branch. The first hygiene class was admitted in 1955.

For more than 100 years, The University of Texas Dental Branch (UTDB) at Houston has set the standard for oral health excellence by educating outstanding dentists and dental hygienists, discovering new oral health advancements and caring for the citizens of Texas. In 2009, the Dental Branch began construction of a new, state-of-the-art dental school in The UT Research Park on the south campus of the Texas Medical Center. The UT Health Science Center at Houston has committed \$155 million to the project from State, UT System and local sources. Philanthropic opportunities have been created to help complete and equip the new building and provide funds for growth in endowments, scholarships, research and community outreach. This expansion mirrors and supports the growth of dentistry and dental science.

Fulfilling the mission: Education

The Dental Branch offers 10 accredited programs: DDS, dental hygiene, two primary care general dentistry programs and specialty programs in endodontics, oral and maxillofacial surgery, orthodontics, pediatric dentistry, periodontics and prosthodontics. The school also offers an MD degree through the UT Medical School with an oral and maxillofacial surgery certificate is also offered.

The Dental Branch has integrated a focus on cultural competency, diversity and inclusion into all four years of the undergraduate dental curriculum, built on the foundation of the American Medical Student Association's Achieving Diversity in Dentistry and Medicine guidelines. One example of this commitment to diversity is serving as a site for The Robert Wood Johnson Foundation's Summer Medical and Dental Education Program. This intensive, personalized preparatory program for pre-dental and pre-medical students has the ultimate goal of increasing the number of under-represented and minority health care practitioners in Texas.

Fulfilling the mission: Research

Researchers at the Dental Branch work in diverse areas to develop new knowledge applicable to the prevention, diagnosis and treatment of oral and systemic diseases. Current areas of investigation are:

- salivary biomarker profiles for diagnosing local and systemic disease
- regenerating craniofacial structures through tissue engineering and advanced imaging
- applying information sciences to oral health and disease
- mechanisms of mucosal immunity and autoimmunity
- molecular imaging of oral cavity and other cancers

The Dental Branch home to the Houston Center for Biomaterials and Biomimetics (HCBM). The scope of the HCBM is to initiate new collaborative opportunities and expand existing ones, both within the Dental Branch and with other institutions throughout the world.

The Dental Branch also recognizes its role in preparing the next generation of scientists. Dental students are encouraged to participate in research projects, and UTDB research programs support the master's level research of dental students receiving advanced education in endodontics, orthodontics, periodontics, prosthodontics, and pediatric dentistry. In 2008, UTDB became part of a national consortium working with the U.S. Department of Defense Armed Forces Institute for Regenerative Medicine to find ways to rapidly grow new tissue for craniofacial reconstruction for wounded soldiers.

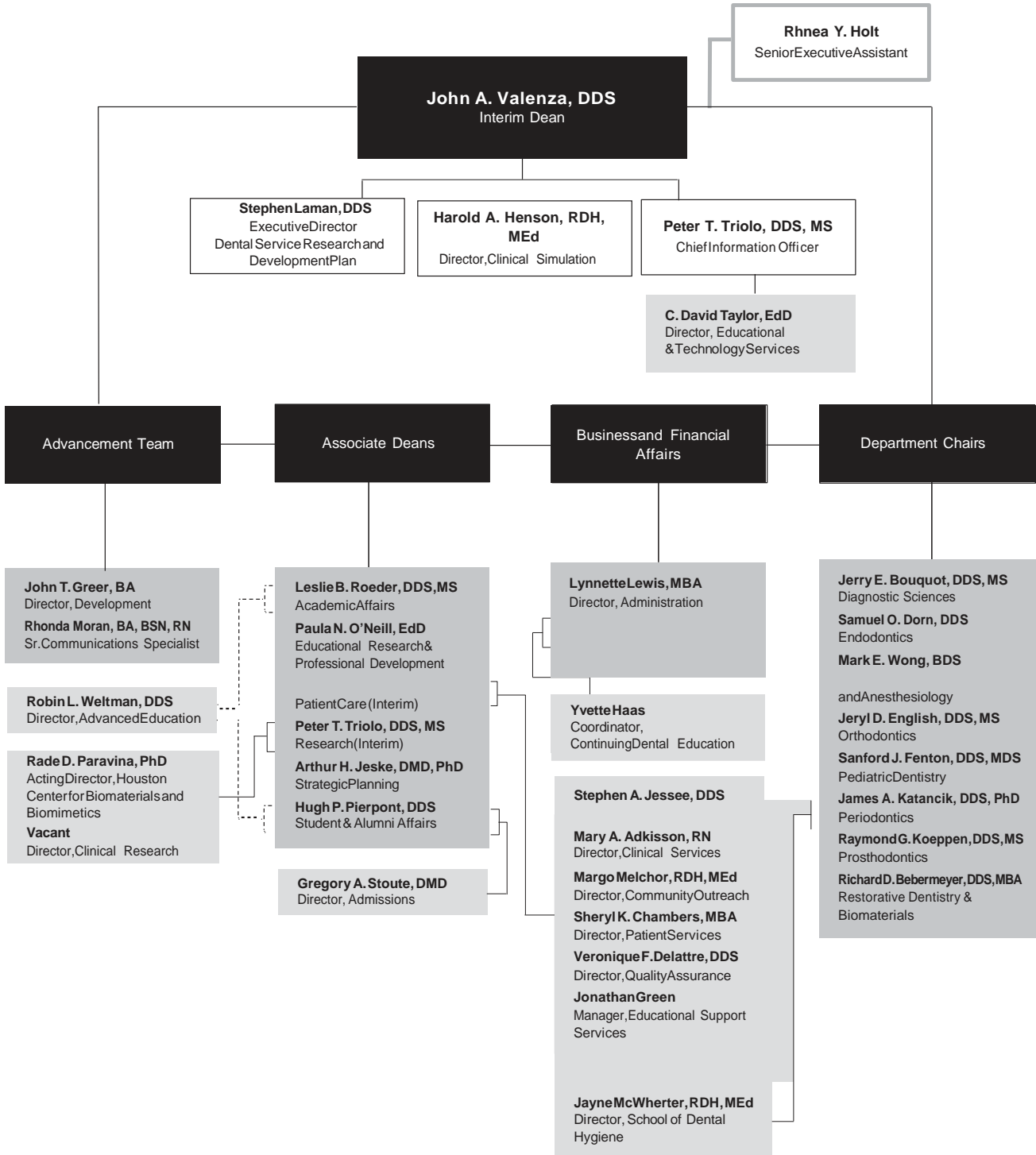
Fulfilling the mission: Community Service/Patient Care

UTDB students gain clinical skills in on-site clinics, at affiliated hospitals and through community outreach projects. The school has affiliations with 9 hospitals, 48 HISD schools and more than 30 clinics, community agencies and long-term health care centers. As the only dental school in southeast Texas, the Dental Branch is a primary source of quality oral health care for low-income families, the traditionally underserved, and for patients with special needs and/or medical comorbidities.

Facilities

The Dental Branch is housed in a 55-year-old, six-floor building located within the Texas Medical Center. Features include basic science laboratories, lecture rooms, an auditorium, a library and learning resources center, a clinical simulation and learning center, a surgical oral pathology laboratory, a faculty practice clinic, faculty offices, clinics, administrative offices, and service and mechanical areas. The building also accommodates clinical research and continuing education.

Source
Lynnette Lewis
Dental Branch



1a Graduate School of Biomedical Sciences

Dean George M. Stancel, PhD

Administrative and departmental offices are located in:
The George & Cynthia Mitchell Basic Sciences Research Building
6767 Bertner Street
Houston, Texas 77030

Source

Linda Carter
Graduate School of Biomedical Sciences

History and Purpose

Mandated by the Texas Legislature, the mission of UT Graduate School of Biomedical Sciences (GSBS) is to train and educate research scientists and scientist-educators, to generate new knowledge in the biomedical sciences that will be translated into improved health, and to increase public understanding of science.

GSBS trains all the future PhD, MD/PhD, and MS biomedical scientists from UTHealth and UT MD Anderson Cancer Center--in essence, the school provides for the workforce needs of Texans and the nation, and helps solve the health challenges of the future. Originally established as the academic arm of The UT MD Anderson Cancer Institute, GSBS has become an important academic bridge between several Texas Medical Center institutions. The School links graduate education at UTHealth and UT - MDACC as well as Texas A&M Institute of Biosciences and Technology.

Through its highly collaborative programs, GSBS adopted an interdisciplinary approach to graduate education that provides broad-based training in the biomedical sciences and in-depth training in the area of a student's thesis and dissertation research. Following a basic core of required courses, students may choose one from 15 formal biomedical sciences programs, or design a highly individualized, rigorous degree plan of study. This flexible approach provides both depth and breadth in training, and attracts some of the best and brightest students and faculty, resulting in the growth of an immense intellectual resource for the state of Texas.

Instructional Programs

The vast Texas Medical Center faculty and facilities are at the fingertips of GSBS students. As listed in the catalog, areas of study include biochemistry, biomathematics and biostatistics, biophysics, cancer biology, cell biology, experimental therapeutics, genes and development, human and molecular genetics, immunology, integrative biology, microbiology and molecular genetics, molecular biology, molecular carcinogenesis, molecular pathology, neuroscience, pharmacology, physiology, and virology and gene therapy. In addition there are two specialized master degree programs: genetic counseling and medical physics.

Currently there are 580 full-time faculty. This large and distinguished group includes numerous recipients of national honors, awards and professional recognition. Faculty from our combined participating institutions consistently receive more than \$280 million in research support annually from the National Institutes of Health, giving them (and the GSBS) a rank in the top 5 percent of NIH funding in the world.

The Fall 2010 student body of 586 includes approximately one-third of its population from Texas, one-third from other parts of the United States, and one-third who are international students, with 58% women and 42% men. Current GSBS students are offered over \$1 million in scholarship awards and stipend support for scholastic excellence and research achievement.

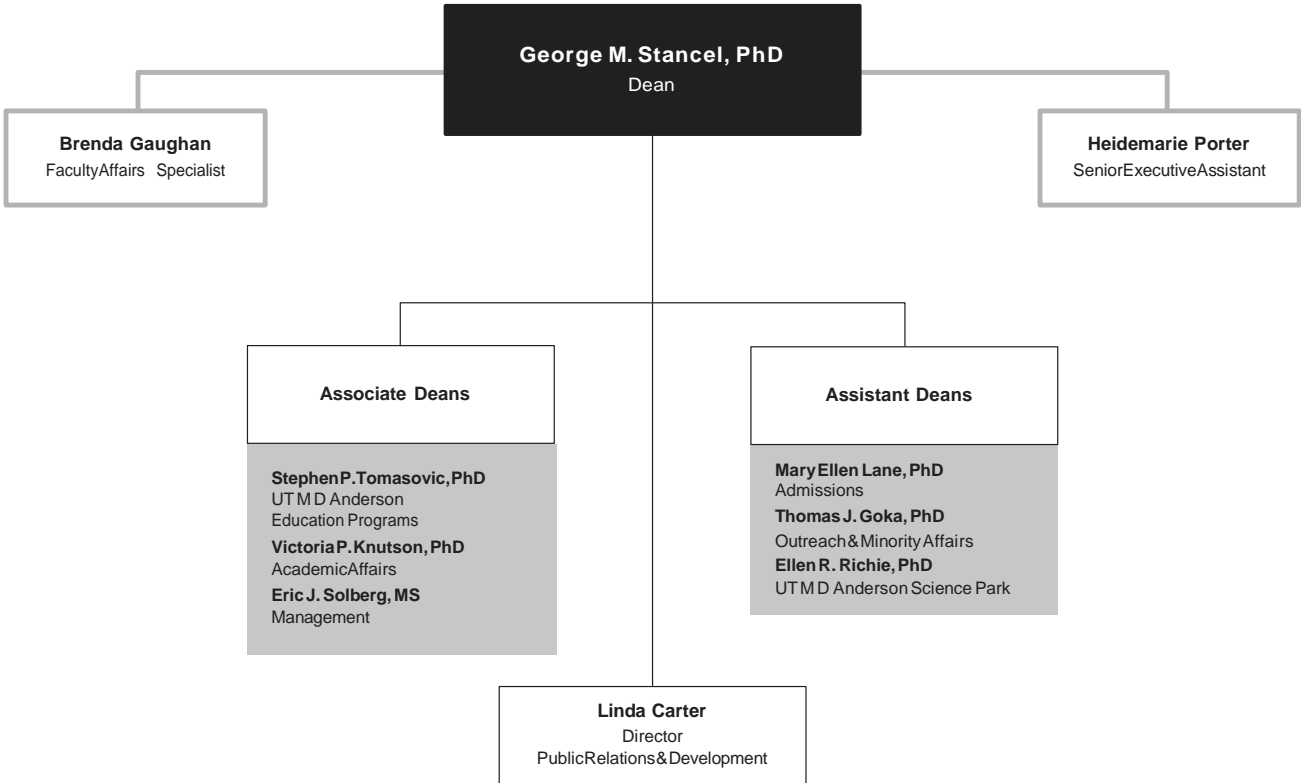
Facilities

The Graduate School, including the Dean's Office and Administrative personnel, is permanently located in the George and Cynthia Mitchell Basic Sciences Research Building where it is housed in the June & Virgil Waggoner Academic Hall. Complete with state of the art classrooms, computer lab, auditorium, and telecom capabilities for beaming classes and lectures around the globe, it is geared for a growing and dynamic student population.

Following first year classes in a broad range of biomedical sciences and research ethics, many didactic teaching and training activities of the GSBS are conducted in lecture rooms and laboratories where faculty members hold their primary academic appointments. These include facilities at other UTHealth components and UT M D Anderson Cancer Center. The Graduate School's intellectually rich and cooperative environment provides GSBS students the opportunity and challenge to develop innovative research projects which will prepare them for the rapidly changing nature of health care needs, and to find the solutions for the generations ahead.

GSBS now has an officially registered trademark for its degree: Degrees of Discovery. Each degree actually represents new information discovered and published by students for the collective body of scientific knowledge on their path to earning the PhD degree.

Source
George M. Stancel
Graduate School of Biomedical Sciences



1a School of Biomedical Informatics

Dean Jack Smith, MD, PhD

Administrative and departmental offices are located in:
University Center Tower
7000 Fannin, 6th, 8th, 14th, 18th and 19th Floors
Houston, Texas 77030

Source

Jack Smith
School of Biomedical Informatics

History and Purpose

The School of Biomedical Informatics (SBMI) is the first school in the country devoted exclusively to graduate programs in health informatics with one of the country's most comprehensive programs in biomedical informatics and engineering. Informatics became the focus of the school in 1997, with the school's name changing in 2001 to reflect its new mission. SBMI is now recognized nationally and internationally for its commitment to collaboration and interdisciplinary approaches to research, education and entrepreneurship. The school's mission is to provide educational and research opportunities in informatics to health care professionals and biomedical scientists working as interdisciplinary teams. Biomedical research and healthcare solutions are advanced by bringing together the computer, engineering, cognitive and medical sciences. The school's interdisciplinary programs mean that breakthroughs in the lab will be translated more efficiently into quality care. Researchers will have improved tools to advance treatments and cures; doctors will have better quality diagnostics and ways to access information; and patients will have better access to personalized care.

Instructional Programs

Currently the school offers two degree programs, a master of science in health informatics (MS), a master of Science in Applied Health Informatics (MS) and a doctor of philosophy in health informatics (PhD), as well as a dual-degree program in Public Health Informatics. A five-course Certificate of Health Information Sciences and distance education programs are also available.

SBMI offers interdisciplinary graduate-level courses in health informatics for students enrolled in UTHealth schools and for health professionals and scientists in the Texas Medical Center (TMC) and across the state. The MS degree focuses on the study of how health and biomedical science data are collected, stored and communicated and how the data are processed into health information suitable for research, administrative, and clinical decision making.

The curriculum stresses the development of interdisciplinary teams to evaluate and address the complex informatics issues that face healthcare and biomedical research. The identified issues are based on real-world problems. Students have been able to solve some of these problems during their study with faculty mentors.

The PhD program is designed for graduates to research and evaluate new regions or domains of health informatics, lead interdisciplinary teams, and effectively communicate research findings to peers and practitioners. The dual degree program with the School of Public Health further promote collaboration and interdisciplinary activities for the two schools.

Students come from a wide variety of backgrounds with a variety of skills. Each student, along with a faculty admissions committee, determines the student's curriculum from a matrix of courses. Scientists and practitioners across UTHealth, the TMC, and beyond provide a real world laboratory for honing reasoning, knowledge and research skills. The programs receive strong support from UTHealth and other TMC institutions.

First focus area, Clinical Informatics:

- + Clinical Translational Science
- + Artificial intelligence, knowledge modeling, & decision support
- + Information retrieval, data mining, and database design
- + Ontology
- + Practice guidelines
- + Electronic medical records
- + Telemedicine
- + Public Health and bio-security Informatics

- + User interface design and human-computer interaction in health care
- + Information display and visualization
- + Patient safety
- + Informatics for extreme environments
- + Personal health information management

Second focus area, Cognitive Science:

- + Applied cognitive science
- + Cognitive informatics and decision making
- + Biomedical informatics
- + Distributional semantics
- + Knowledge discovery
- + Mechanisms of error recovery
- + Psycholinguistics
- + Conversational negotiation, deception
- + Reduction of medical errors
- + Human Computer Interaction in HIT
- + Cognitive Science/Cognitive Modeling
- + Natural User Interface via Machine Learning

Third focus area, Computational Biomedicine:

- + Computational biostatistics
- + Computational biomedical engineering sciences
- + Neuroinformatics
- + System biology
- + Modeling and simulation of biomedical systems and processes
- + Image and signal analysis
- + Complex dynamic systems in biomedicine

Fourth focus area, Learning and Technology:

- + Educational & Instructional research, design and evaluation
- + Statistics and measurement
- + Instructional technology
- + Learning sciences

Fifth focus area, Public Health Informatics

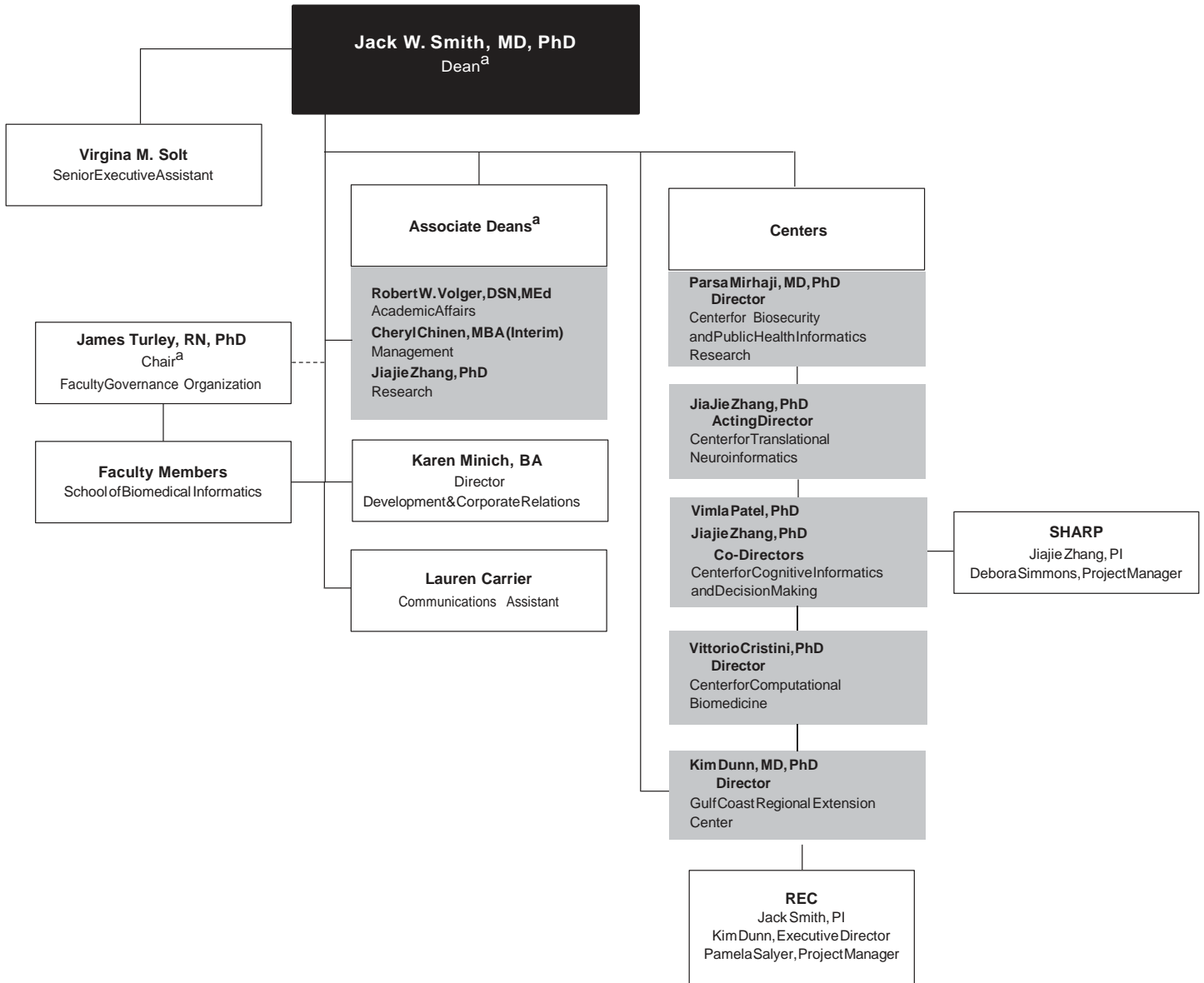
- + Emergency preparedness for bioterrorism situations
- + Delivery to emergency responders and Health professionals
- + Knowledge Engineering and Otolaryngology Research
- + Information & knowledge integration, sharing
- + Impact of data display on decision making by clinicians and lay persons

Source

^a Those who serve on the School's Executive Committee.

Cheryl Chinen

School of Biomedical Informatics



1a Medical School

Giuseppe N. Colasurdo, MD, Dean

Administrative and departmental offices are located at:
Medical School Building
6431 Fannin
Houston, Texas 77030

Source

M. Darla Brown
Claire Brunson
Medical School

History and Purpose

On June 13, 1969, The University of Texas Medical School at Houston was created by an act of the Legislature and an appropriation for its initial cost was made to be effective September 1, 1969. The mission of the Medical School is to provide the highest quality education and training of future physicians for the State of Texas, in harmony with the state's diverse population; to conduct the highest caliber of research in the biomedical and health sciences; and to provide exemplary clinical services.

Instructional Programs/Joint Programs

Doctor of Medicine

The Medical School program leading to a medical doctor degree has two primary components: two years of basic science study and two years of clinical experience. The basic science years, with the second year designed as a bridging year, are devoted to preparing the student for the clerkship experiences of the third and fourth years. Each student has a faculty advisor who helps devise the student's educational sequence and set career goals and postgraduate educational plans. An alternate pathway program, entered during the first year, allows a student to complete the first year of basic science courses in two years.

Doctor of Medicine/Doctor of Philosophy

The Medical School and the Graduate School of Biomedical Sciences participate in a combined program leading to the MD and PhD degrees. This program is sponsored and supported by the health science center and UT M D Anderson Cancer Center, is administered by an MD/PhD committee, and involves faculty from both institutions. The requirements for the program meet the general requirements of both degrees in a flexible six-year program.

Doctor of Medicine/Master of Public Health

The Medical School and the School of Public Health participate in a combined program leading to the MD and the MPH degrees. The program is integrated throughout a five-year period with a typical program participant spending a year working exclusively on the MPH with the possibility of concurrent enrollment for the completion of some requirements. The requirements established for the program meet the general requirements for both degrees.

Doctor of Medicine/ Oral and Maxillofacial Surgery Residency (MD/OMS)

Both a 4-year and 6-year Advanced Education Program in Oral and Maxillofacial Surgery is offered through the Medical School. Each program prepares practitioners to treat diseases, injuries, and defects involving both the functional and aesthetic aspects of the hard and soft tissues of the oral and maxillofacial region. The basic prerequisites for both 4 and 6-year programs are a DDS or DMD degree from an accredited dental school and National Dental Boards Parts I & II.

Master of Science in Clinical Research

In August 2002, the Medical School began offering a master's degree in clinical research. This degree program is designed as a focused, flexible, and affordable program to train clinical investigators in designing and conducting patient-oriented research that is of exemplary quality. The curriculum accommo-

dates clinicians' busy schedules; classes meet one afternoon a week. The degree can be completed in two to four years depending on the amount of time a student devotes to the program. Students may choose one of two tracks – a patient-based clinical research track and a translational research track.

Reciprocal Agreements

Through reciprocal agreements, students at other UT System components, Rice University, Baylor College of Medicine, Texas Women's University, and the University of Houston may take graduate courses for credit at the health science center. In addition, health science center graduate students may take courses for credit at any of the above institutions. Mechanisms for payment of tuition or registration fees vary according to the individual institution.

Facilities

The nine-story Medical School Building is connected on the south end to a six-story research building, the Medical School Expansion (MSE), which replaced the original John Freeman Building. On its north side, the building bridges Ross Sterling Avenue to form one continuous structure with Memorial Hermann - Texas Medical Center. The Medical School Building contains offices, laboratories, classrooms, lecture halls, study areas, educational and biomedical communications support areas, student lounges, and administrative suites. The Medical School leases space in the nearby Jesse Jones Library Building for administrative functions, departmental functions, and clinical research. The top two floors of the MSE are devoted to a state-of-the-art vivarium, and the first four floors are dedicated to research. Physician faculty provide the majority of their out-patient care in the UT Professional Building, located across the street from the Medical School.

Affiliated Hospitals

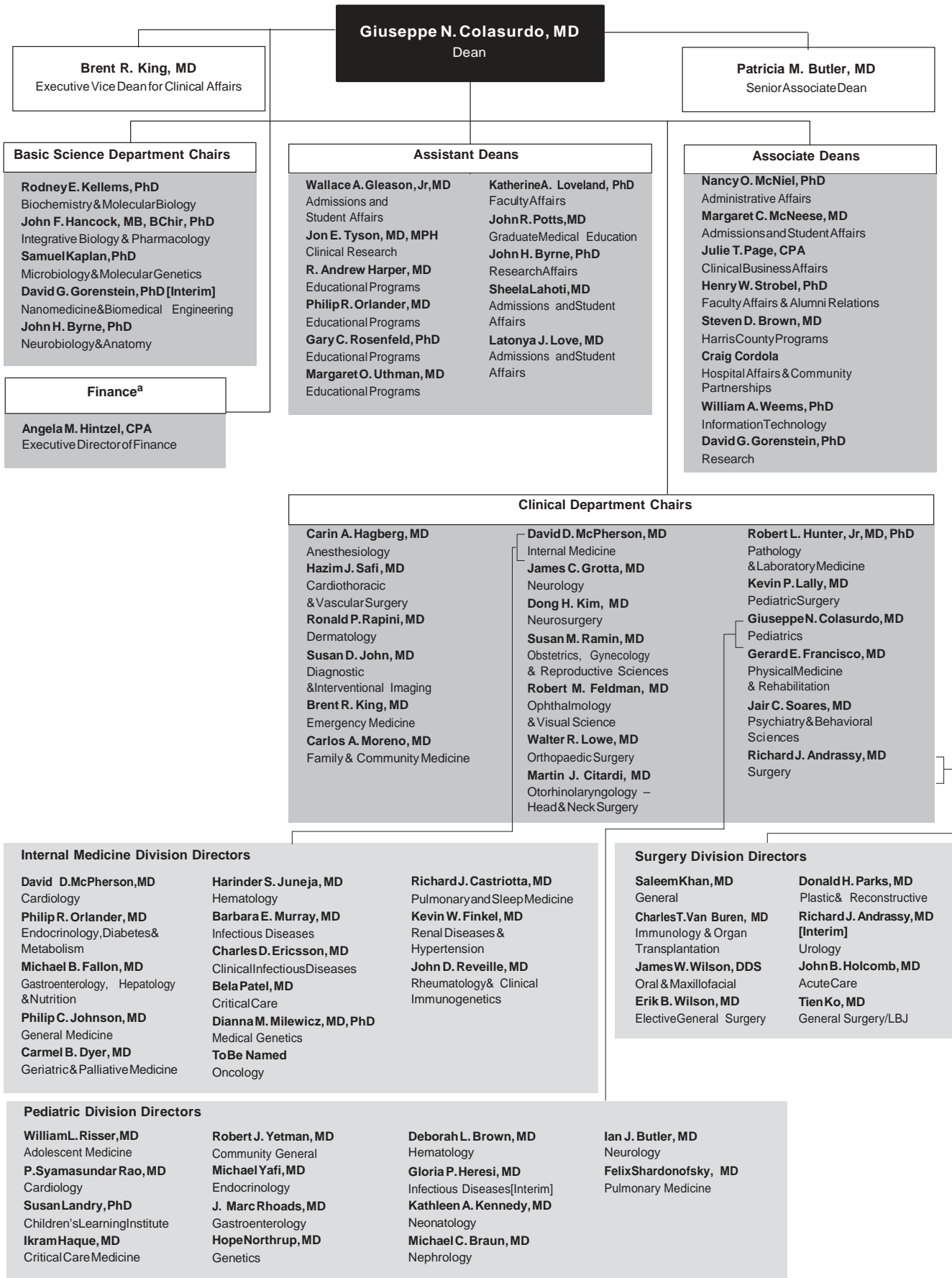
Primary affiliations are with Memorial Hermann – Texas Medical Center and the Lyndon B. Johnson General Hospital of the Harris County Hospital District. Other major affiliates include UT M D Anderson Cancer Center, UT Harris County Psychiatric Center, and the Texas Heart Institute/St. Luke's Episcopal Hospital.

Group Practice

The *Patient Care* section includes information on the Faculty Practice Plan (MSRDP), UT Physicians, and Affiliated Medical Services.

Source
MaryCole
MedicalSchool

a Medical School Finance & Administration reports directly to the Executive Vice President, Chief Operating & Financial Officer and has a secondary reporting relationship to the Medical School Dean.



1a School of Nursing

Dean Patricia L. Starck, DSN, RN, FAAN
School of Nursing & Student Community Center
6901 Bertner Avenue
Houston, Texas 77030

Source
David R. Bates
School of Nursing.

History and Purpose

The University of Texas Health Science Center at Houston School of Nursing, established in 1890 as part of the John Sealy Hospital Training School for Nurses in Galveston, is one of the oldest schools of nursing in the southwestern United States. The baccalaureate nursing program of the UT System expanded to Houston in 1972, when nursing courses were offered in Houston. This was the same year that UTHealth came into being. The UT School of Nursing was organized in 1972 and began offering the master of nursing degree in the same year. In 1976, the system structure dissolved and the School of Nursing was reorganized under the control of the health science center. The School initiated the Doctor of Science in Nursing degree program in 1995 and the Doctor of Nursing Practice degree program in 2006.

Instructional Programs

Bachelor of Science in Nursing

The School of Nursing offers an undergraduate program leading to the degree of bachelor of science in nursing (BSN). The undergraduate program is designed for students who wish to enter the profession of nursing and for nurses who have earned an associate degree or diploma in nursing and desire to obtain the baccalaureate degree. The school offers an accelerated BSN for second degree students. In summer 2010, the School began offering the “**Pacesetters**” option in the four-semester Accelerated BSN curriculum. For 50 students, the first three semesters in the Pacesetters program will be classroom, simulation and limited clinical studies. During the final semester, Pacesetters will have full-time clinical rotations over 16 weeks to truly “live the life of a nurse.” The more intense clinical experience in the Pacesetters option is intended to produce a more “job-ready” BSN graduate.

Master of Science in Nursing

The master’s program (MSN) is designed for nurses who have the baccalaureate degree in nursing and wish to prepare for advanced practice in a specialized area with role preparation as clinical specialists, educators, administrators, or nurse practitioners.

Program options available in the MSN degree program are:

- + Acute Care Nursing
- + Adult Health
- + Family Nursing Practitioner
- + Gerontological Nursing
- + Nurse Anesthesia
- + Nursing Leadership and Administration in Health Systems
- + Pediatric Nursing Practitioner
- + Psychiatric/Mental Health Nursing
- + Women’s Health Care

MSN/MPH

A cooperative degree option of MSN/MPH is offered jointly by the School of Nursing and School of Public Health. Post-masters certification courses are also available.

Doctor of Philosophy in Nursing

In 1995, the school was approved to implement a doctor of science in nursing (DSN) degree program. This research doctoral degree title was changed to the Doctor of Philosophy (PhD) degree in September 2007 for past, present and future graduates.

Doctor of Nursing Practice (DNP) Program

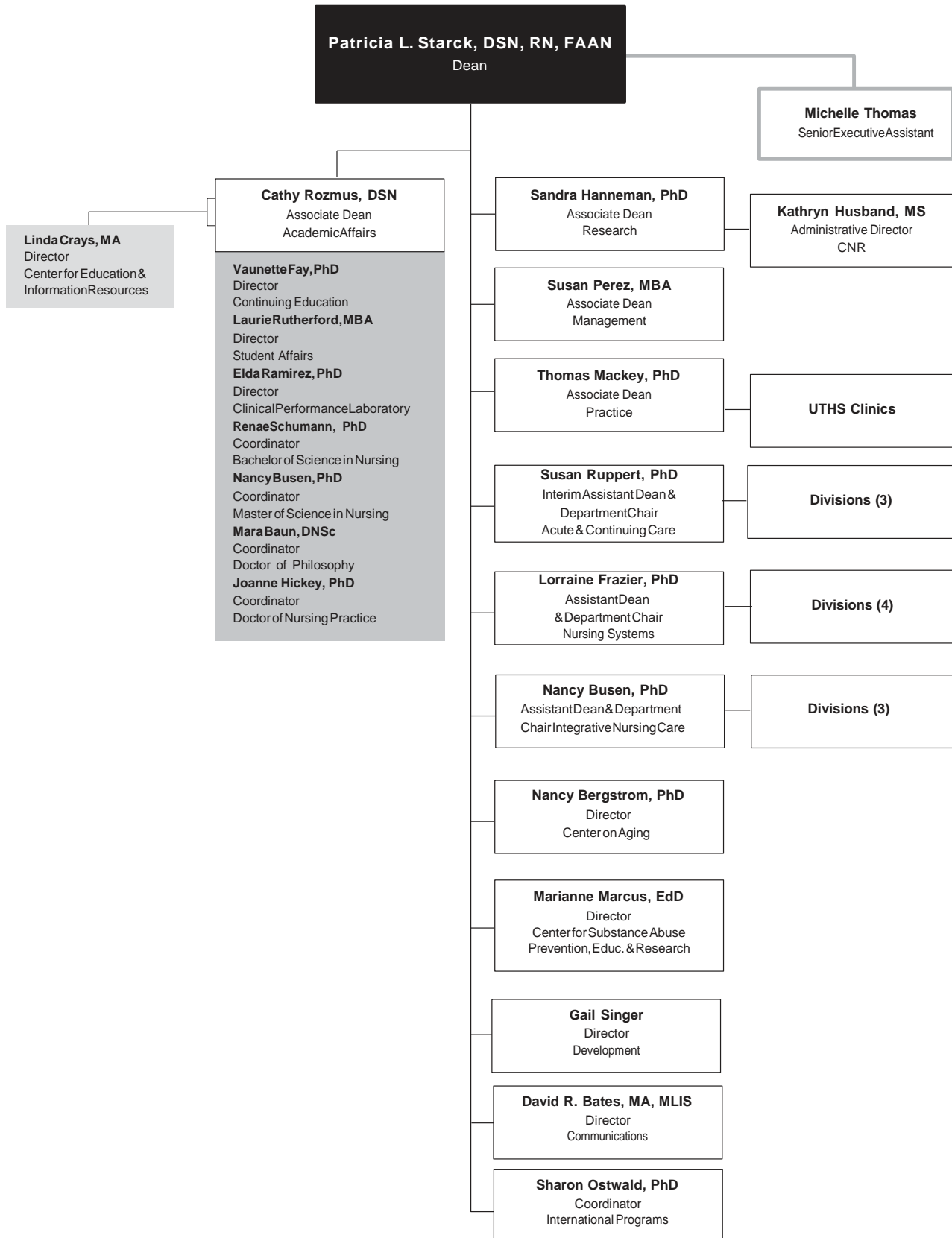
The UT School of Nursing at Houston was the first in Texas to offer a Doctor of Nursing Practice (DNP) degree and graduated the first class in the state in May 2009. The DNP degree program is a cutting-edge *practice doctorate* that prepares advanced practice nurses with depth and breadth of knowledge and competencies to be clinical scholars recognized for outstanding direct patient care and leadership in nursing practice and health care organizations. Students develop high-level expertise in evidence-based practice and translation of evidence to individuals and populations using the latest knowledge, technology, and informatics to support new models of care delivery and quality patient outcomes. This post-master’s degree program admits nurse practitioners, clinical nurse specialists, and nurse anesthetists. Both part-time and full-time options are available. Although most students are admitted once a year in the fall, applications are processed throughout the year. The curriculum includes 46 credit hours and is designed to meet the educational needs of busy, working advanced practice nurses.

Facilities and Affiliations

Clinical learning experience is available within other UT components in the Texas Medical Center and in the broader community. Affiliate institutions include: The Memorial Hermann Healthcare System, St. Luke’s Episcopal Hospital, Texas Children’s Hospital, St. Joseph Hospital, TIRR, UT Harris County Psychiatric Center and other health care facilities. Students also have opportunities for learning experiences in neighborhood health centers, nursing homes, day care centers, city and county health departments, mental health facilities and physicians’ offices and clinics. A unique opportunity for clinical training is offered by UT Health Services (UTHS), established in 1991.

UT Health Services is located at 7000 Fannin, 16th floor. This clinic provides comprehensive primary care across the life span, occupational medicine, health education, travel medicine and laboratory services to individuals within the university and to the larger community. The providers are nurse practitioners, and a physician periodically is available in clinic to meet any additional medical needs. Contact 713-500-3267.

Source
Dean's Office
School of Nursing



1a School of Public Health

Dean Roberta Ness, MD, MPH

Administrative and departmental offices are located in:
Reuel A. Stallones Building
1200 Herman Pressler Street
Houston, Texas 77030

Source

Shon Bower
School of Public Health

About the University of Texas School of Public Health

For more than 40 years, The University of Texas School of Public Health has been making health happen by protecting and transforming the health of people in Texas, across the nation and around the world. With six campuses throughout the state, the school has established a strong reputation as a leader in public health. In addition to being nationally ranked, UTSPH is the #1 ranked program in health promotion and prevention and is a premier program for students interested in genetics, epidemiology and disease prevention.

The school has five divisions of study: Biostatistics; Epidemiology and Disease Control; Environmental and Occupational Health; Management, Policy and Community Health; and Health Promotion and Behavioral Sciences. There are also fourteen research centers within the school and one institute focusing on specialized research needs in the diverse areas of public health.

Instructional Programs

Master of Public Health

The master of public health (MPH) degree is the basic professional degree in the field. It is required for many supervisory and managerial positions in public health and is recommended for many others. Students are admitted to one of the degree programs (Biostatistics, Environmental & Occupational Health Sciences; Epidemiology & Disease Control; Health Promotion & Behavioral Sciences; or Management, Policy, & Community Health) or Regional Campuses (Austin, Brownsville, Dallas, El Paso, or San Antonio) through which they complete a series of courses that cover the breadth of public health and develop competencies appropriate for their elected discipline.

Master of Science

The master of science in public health (MS) degree is offered within the following fields of study: Biostatistics and Epidemiology. These are research fields, each with a theory, a body of knowledge, and a set of methods that define it. They interrelate substantially, however, and constitute much of the broad field of public health. Since preparation in depth in such a multiplicity of fields is impossible, the student is expected to focus in one or a few areas and gain an understanding of the interrelations within the array. A student elects one of these fields as a major and selects another public health discipline as a minor area of study.

Doctor of Public Health

The doctor of public health (DrPH) degree signifies distinguished scholarly accomplishment in the professional field and is designed for those who plan careers involving professional practice, teaching or research. Students will affiliate with one of the Divisions (Environmental & Occupational Health Sciences; Epidemiology & Disease Control; Health Promotion & Behavioral Sciences; or Management, Policy, & Community Health), but may also select courses in other Divisions. Students elect to concentrate in one of the public health disciplines or in a special topic area.

Doctor of Philosophy

The doctor of philosophy in public health (PhD) degree requires scholarly attainment and a capacity for independent research. It is primarily a research and teaching degree. Curricula leading to the degree are offered in behavioral sciences, biostatistics, environmental sciences, epidemiology and management & policy sciences.

Dual Degree Programs

Dual degree programs at The University of Texas School of Public Health are designed so that both degrees can be completed in the shortest time possible while still maintaining the educational integrity

of each degree program. Students in a dual degree program must be admitted separately to each institution and must meet the requirements of each institution for its respective degree. Admission to one program does not assure admission to the other. Students in the dual degree program will receive a diploma from each degree program after meeting the individual requirements of each program.

JD/MPH - University of Houston Bates Law School

MD/MPH - The University of Texas Medical School at Houston

MD/MPH - The University of Texas School of Medicine at San Antonio

MD/MPH - Baylor College of Medicine

MD/MPH - Texas Tech University, Paul L. Foster School of Medicine, El Paso

MGPS/MPH - The University of Texas at Austin LBJ School of Public Affairs

MPAff/MPH - The University of Texas at Austin LBJ School of Public Affairs

MS/MPH - The University of Texas School of Biomedical Informatics

MSN/MPH - The University of Texas School of Nursing at Houston

MSW/MPH - University of Houston School of Social Work

MSSW/MPH - The University of Texas at Austin School of Social Work

MBA/MPH - The University of Texas at Brownsville/Texas Southmost College School of Business

MBA/MPH - The University of Texas at San Antonio College of Business

PhD/MPH - The University of Texas School of Biomedical Informatics

PhD/MPH - The University of Texas Medical Branch at Galveston Graduate School

Certificate Programs

The certificate program is intended for public health practitioners and individuals considering a graduate degree in the field. The five courses in these non-degree programs cover the core content of the disciplines that are basic to public health and are available at all campuses.

Current certificate programs are:

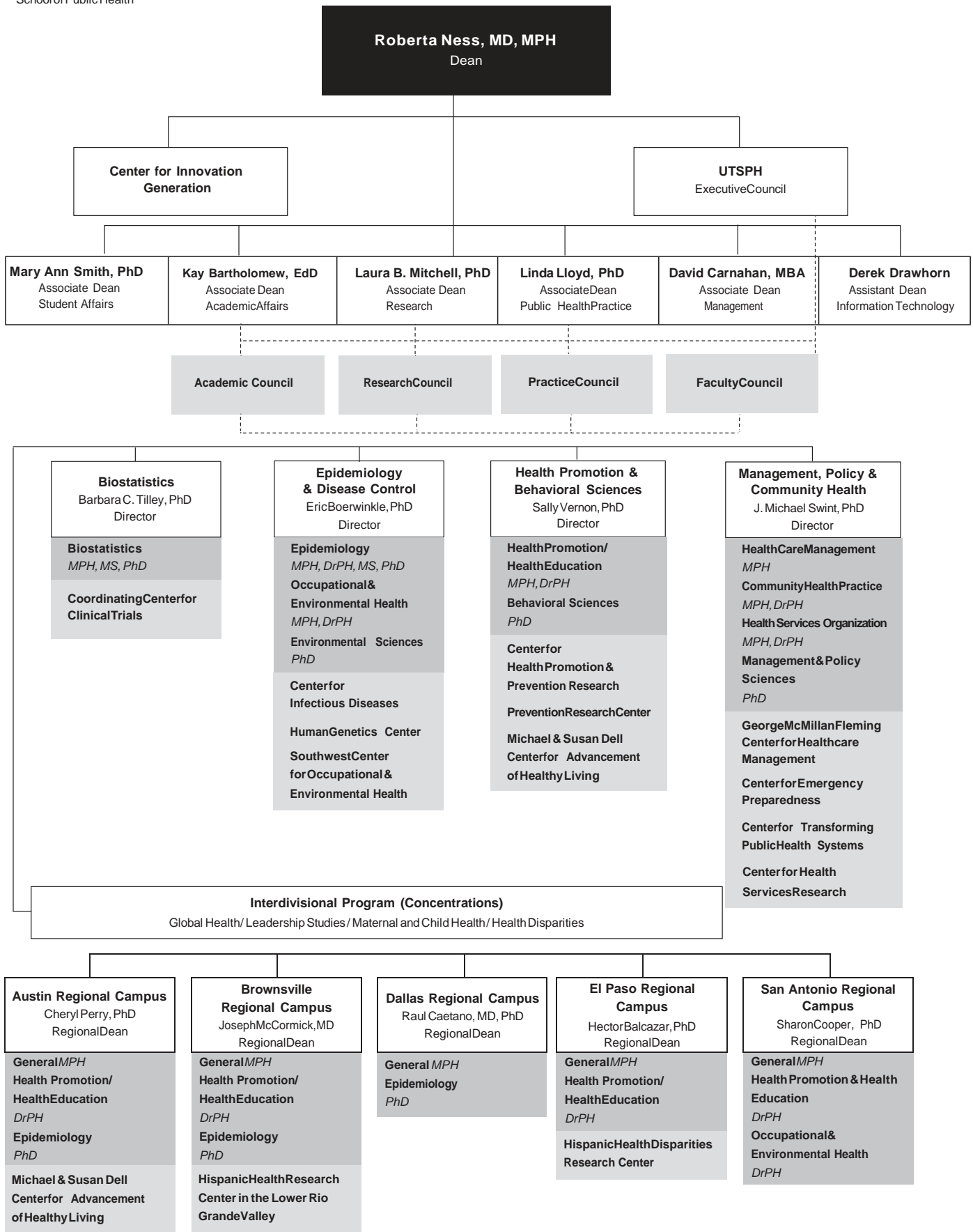
- General Public Health Certificate
- Public Health Informatics Certificate
- Health Disparities Certificate
- Maternal and Child Health Certificate

Professional Training Opportunities

The University of Texas School of Public Health provides graduate-level academic training and continuing education for professionals in government, business and the general community. Continuing education courses and professional training opportunities are available in the following areas:

- Continuing Education in Health Promotion
- Occupational & Environmental Health Continuing Education
- Biosecurity Continuing Education

Source
TracieChase
School of Public Health



1a Harris County Psychiatric Center

Executive Director Jair Soares, MD
Chief Administrator Lois Moore, BSN, MEd, LHD, FACHE
Administrative and departmental offices are located in:
W. Leland Anderson Campus
2800 South MacGregor Way
Houston, Texas 77025

Source
Geri Konigsberg
UT Harris County Psychiatric Center

History and Purpose

The University of Texas Harris County Psychiatric Center (UTHCPC) was established by the State of Texas Legislature in 1986 with a legislative mandate to function as a university mental health care hospital. UTHCPC's mission is one of service to patients, education of those interested in the treatment of the mentally ill and research of new methods of treatment and community service in an effort to reach and educate more people about mental illness.

Programs

For the past 24 years, UTHCPC has been the primary provider of acute inpatient psychiatric care for all of Harris County's indigent residents, serving persons with mental illness and those with mental illness and substance abuse illnesses. Since opening, UTHCPC has provided comprehensive psychiatric and clinical social services to more than 80,000 patients. Thousands more have been reached through numerous community-based seminars, programs and educational events.

During FY 2010, UTHCPC's expanded treatment options included inpatient and intensive outpatient services and programs for children and adults. The Outpatient Service closed in July, 2010, with patients being referred to the UT Medical School Department of Psychiatry and Behavioral Sciences or their private physician. Services to children and adolescents include a cooperative program with the Harris County Juvenile Probation Department, the Houston Independent School District and Gulf Coast and Avance Community Head Start. A residential treatment center, serving adolescents ages 12-17, is also in operation. An additional unit serves those in the custody of the Harris County Sheriff's Department/Harris County Jail System and provides treatment to those inmates with mental health problems. This unit closed on December 31, 2010. The hospital dedicated a unit to treat those with schizophrenia. The "Center of Excellence" is the first of its kind for the hospital.

UTHCPC is the only facility of its kind in the state that serves as an operating unit of a major university and provides primary psychiatric care. UTHCPC serves a diverse population in culture, ethnicity, race, education and economic status (including the homeless, those with marginal incomes, private insurance and entitlements such as Medicare and Medicaid.)

UTHCPC provides clinical rotations for approximately 600 undergraduate and graduate students in medicine, nursing, psychology, pharmacy, health administration, recreation and occupational therapy, pastoral counseling and clinical social services each year.

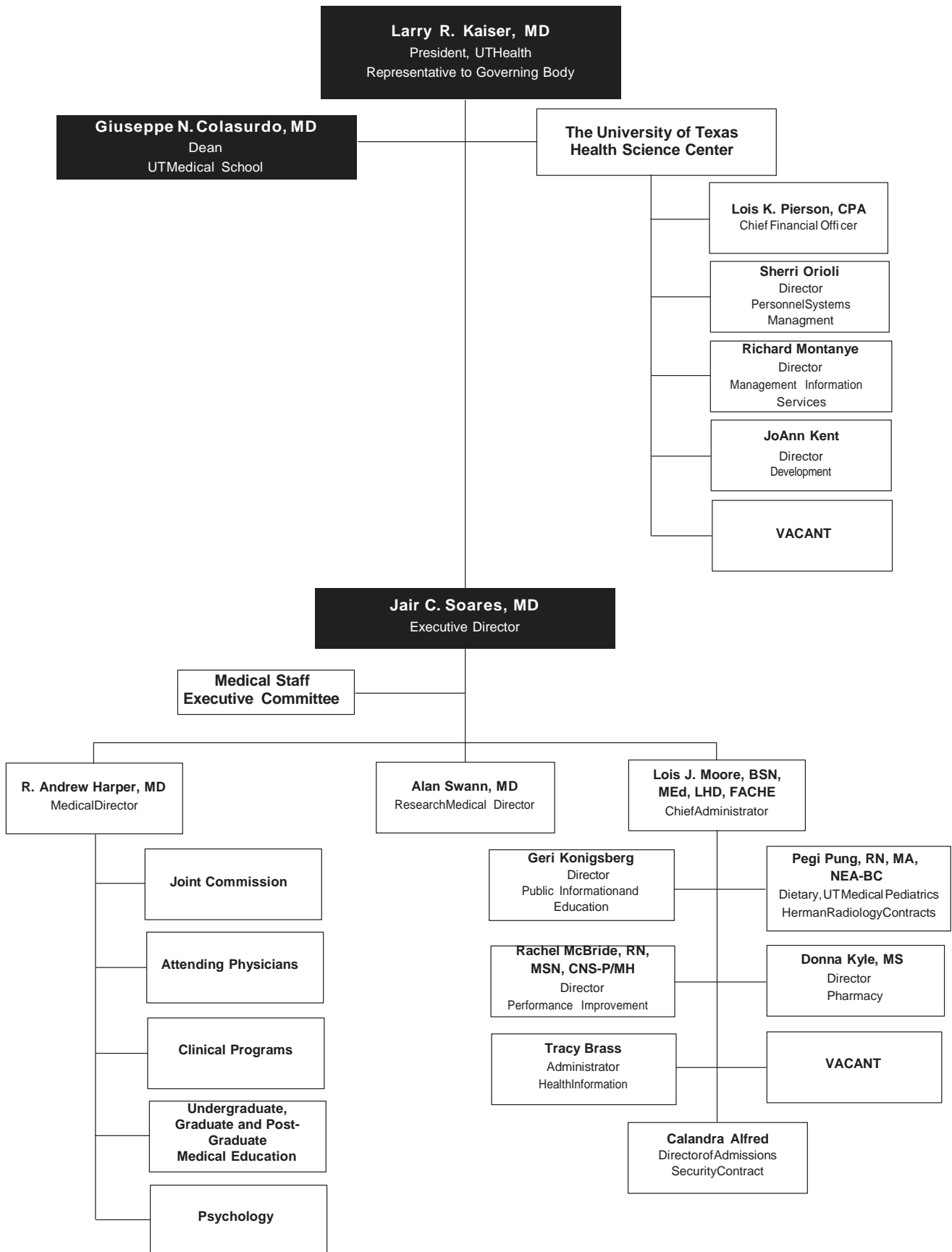
Members of the UT Medical School at Houston department of psychiatry and behavioral sciences work in conjunction with staff at the UTHCPC on various research activities. New technologies enable sophisticated research exploring the functioning of the brain. This research may be instrumental in developing innovative treatment modalities for psychiatric disorders. Research collaborations include the UT School of Nursing at Houston, the University of Houston, the Mental Health and Mental Retardation Authority of Harris County and the Mental Sciences Institute.

UTHCPC research can and often does involve many treatment options besides medication. These include using neuro-imaging to develop more effective diagnostic procedures; refining criteria of treatment choice; improving crisis treatment options; measuring patient outcomes; developing various patient education models; and studying the effect of therapeutic interventions from all disciplines – nursing, psychology, music therapy, etc. – that improve service delivery.

Facilities

UTHCPC is a licensed 250-bed, acute care, inpatient psychiatric facility. It is housed in a three-story, 180,000 gross-square-foot facility on seven acres near the Texas Medical Center.

Source
 GeriKönigsberg
 UTHarrisCountyPsychiatricCenter



1a The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases

John Hancock, PhD, Interim Director
David G. Gorenstein, PhD, Deputy Director
Administrative and departmental offices are relocated in:
Fayez S. Sarofim Research Building
1825 Pressler Street, Ste. 205, Houston, Texas 77030-3725

Source
David Gorenstein, PhD, Deputy Director
The Brown Foundation Institute of Molecular Medicine
for the Prevention of Human Diseases

History and Mission

The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases (IMM) is a research institute that seeks to investigate the cause of human diseases at the genetic, cellular and molecular levels using DNA and protein technologies, and animal models. The Institute was founded in 1995. It was conceived by Dr. James Willerson as a new concept for UTHealth Dr. Hans J. Müller-Eberhard was the first Director.

The long-term goal of the IMM is to link one of the largest medical centers in the world to one of the best medical centers for medical research, education and patient care by setting the example for research excellence and collaborations both locally, nationally and internationally.

Major Objectives and Facilities

Advances in molecular and cell biology have enormous potential for innovative medical research and the future practice of medicine using novel therapies. IMM endeavors to design methods rational therapy through its focus on the causes of human diseases at the cellular and molecular levels using DNA and protein technologies to clarify disease mechanisms. Strategies for the prevention of human diseases are focused on heart diseases, hypertension, stroke, vascular, metabolic and neurodegenerative diseases, as well as inflammatory and immunologic disorders.

In 2006, the IMM relocated from the Institute of Biosciences and Technology building to the new 223,000-square-foot Fayez S. Sarofim Research Building adjacent to University Center Tower. The new facility includes a 200-seat auditorium, a large atrium for public events, and rooms for faculty conferences and collaborative scientific discussions. At least 65 percent of the usable space is dedicated to research laboratories. A satellite facility exists at the Texas Heart Institute in the Denton Cooley Building which strengthens the IMM's basic science programs, and builds upon its excellence in research. The location of the satellite facility supports the institution's goal of continual partnership (or collaboration) with other institutions in the Texas Medical Center by sharing space and support services.

The IMM houses nine research centers and several support laboratories, each exploring the genetic and molecular aspects of biological processes significant to explain the basis of human diseases and their prevention.

The **Center for Cardiovascular Genetics** is leading efforts to identify molecular mechanisms that contribute to the development of heart disease, stroke and atherosclerosis.

The **Center for Cell Signaling** examines the role of nitric oxide and cyclic GMP in cellular signaling in vascular biology and inflammatory processes, as well as the pharmacologic implications of the discoveries. The role of nitric oxide in the differentiation of stem cells is being investigated.

The **Center for Diabetes and Obesity Research** focuses on the molecular causes of obesity and type 2 diabetes, which are increasingly prevalent in our society. The Center is investigating genes and proteins that control body fat, blood sugar, blood pressure, and cholesterol and triglyceride levels.

The **Center for Human Genetics** is using genomic technologies to unravel the genetic predisposition to the most common chronic diseases, such as heart disease and stroke. Discovery programs focus on genetic basis of schizophrenia and depression.

The **Center for Immunology & Autoimmune Diseases** is examining the molecular and genetic bases of predisposition to several

different allergic, autoimmune and infectious diseases using genetically altered animals in models of diseases.

The **Center for Molecular Imaging** focuses on the development of non-invasive imaging techniques employing exogenous imaging agents to discover and monitor key molecular events in small animal models of disease. The Center is also actively involved in a series of Phase I clinical trials in the Texas Medical Center of new near infrared imaging technologies and agents.

The **Center for Neurodegenerative Diseases** investigates the development of the brain and the entire nervous system. New faculty are presently being recruited with a focus on the genetic and molecular causes of neurodegenerative diseases, including various forms of dementia such as Alzheimer's, Huntington's, Parkinson's diseases, amyotrophic lateral sclerosis and multiple sclerosis.

The **Center for Protein Chemistry** focuses its research activities on major topics relating to the significance of manipulating conformational changes of proteins.

The **Center for Stem Cell Biology** explores the mechanisms behind the process of stem cell self-renewal and differentiation with plans to expand current studies to develop stem cell lines designed to benefit transplantation medicine and the regeneration of tissues, and to provide vectors for gene therapy with direct implications for the treatment of bone healing and improved cord blood transplantation.

The **Texas Therapeutics Institute (TTI)** is a tripartite Drug Development Program with M.D. Anderson Cancer Center, and The University of Texas at Austin – Chemistry. It translates The University of Texas biologic discoveries into diagnostics and new therapeutics.

The **Systems Biology** initiative utilizes mass spectroscopy and computer science to determine disease pathways, develop new biomarkers of disease, and measure drug response.

The **Laboratory for Developmental Biology** helps UTHealth and IMM scientists conduct research that requires the generation of transgenic and knock-out animals as models of human diseases. In these genetically altered animals, candidate genes are inserted or deleted in order to study the role that specific gene products may play in the pathogenesis of different diseases.

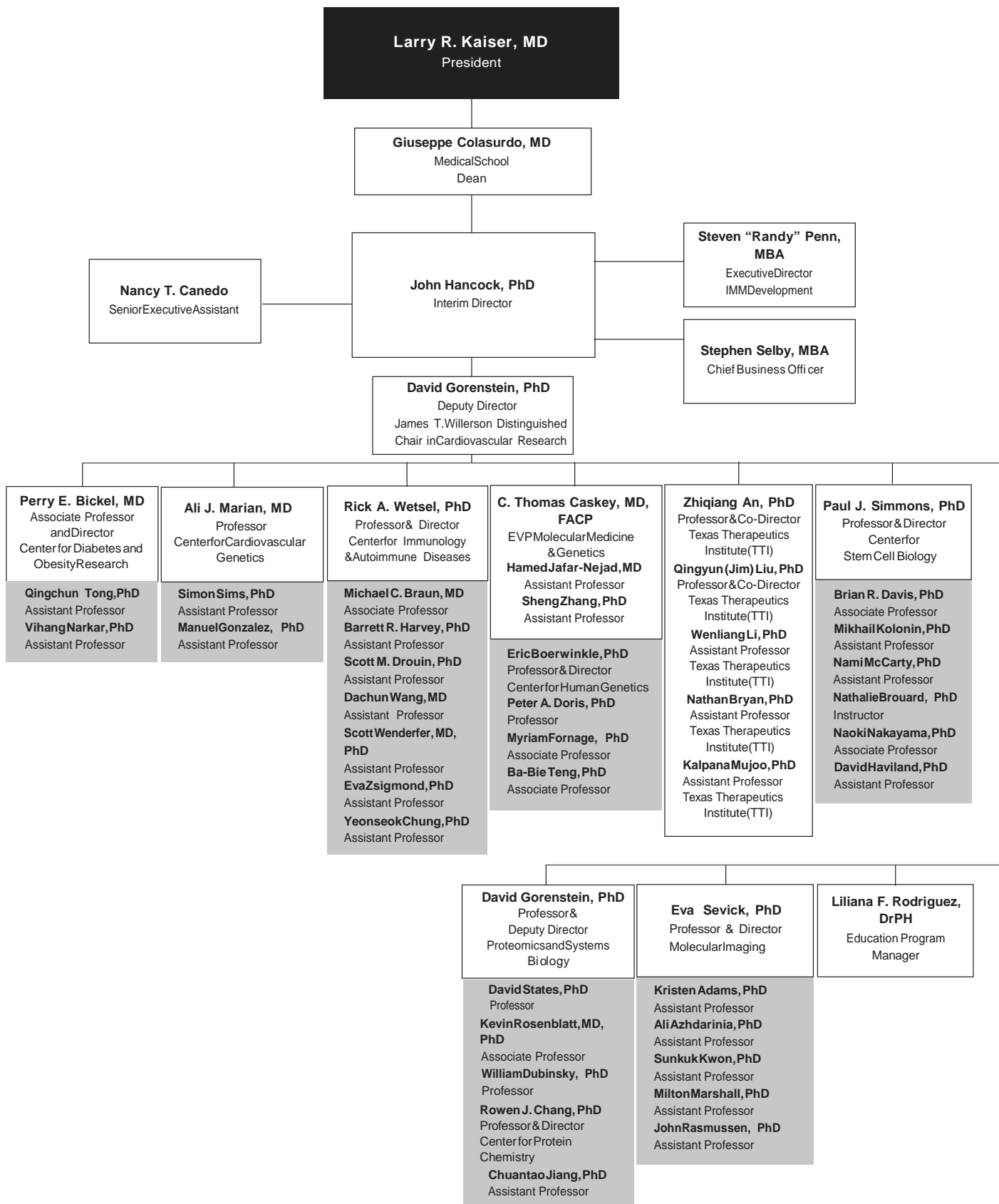
Other Facilities and Laboratories include a NexGene DNA Sequencing, Bioinformatics, Flow Cytometry and Cell Sorting Core, and a Protein Chemistry.

The **Burroughs Wellcome PhD Training Program** is directed at the interface of genetic susceptibility to disease as impacted by environmental factors (drugs, diet, air quality, etc.)

The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases Organization

Source

David Gorenstein, PhD
The Brown Foundation Institute of Molecular Medicine
for the Prevention of Human Diseases

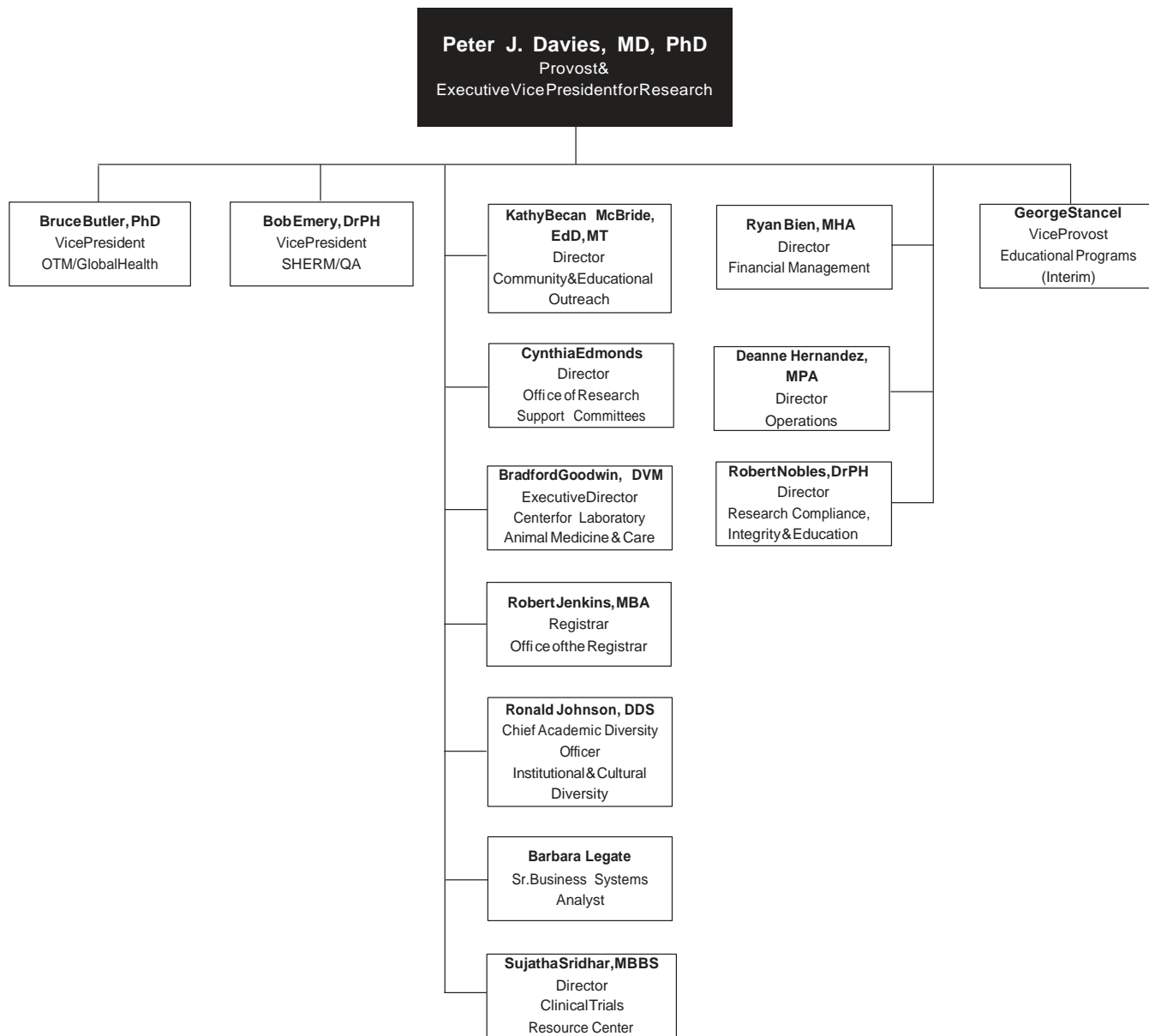


1a Office of the Provost & Executive Vice President for Research

Source

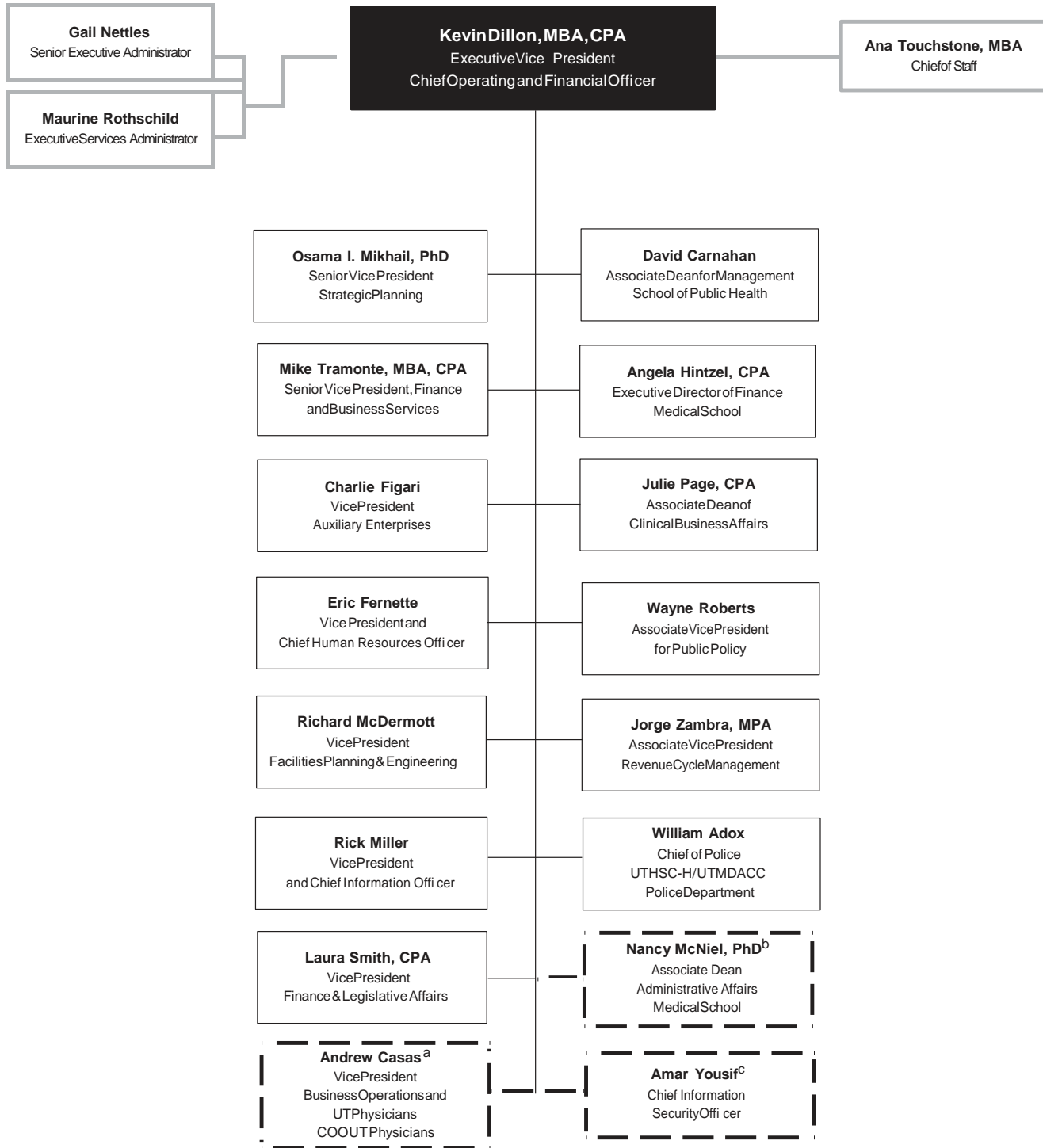
Deanne Hernandez

Office of the Provost & Executive Vice President for Research



Source
Kevin Dillon
Finance & Administration

- a Andrew Casas shares a reporting relationship with the CEO of UT Physicians.
- b Nancy McNeil shares a reporting relationship with the Dean of the UT Medical School.
- c Amar Yousif shares a reporting relationship with the Chief Information Officer.



1a The University of Texas System

Source

Board of Regents Web site

The University of Texas Health Science Center at Houston is one of 15 components of The University of Texas System (UT System). The UT System is composed of System Administration, centered in Austin, Texas, and institutions under the governance of The UT Board of Regents.

The Board of Regents

The board has been delegated the power and authority to administer The UT System by the Texas Legislature. The board is composed of nine members appointed by the Governor, with the advice and consent of the Senate, for staggered terms of six years each. The terms of three members expire on February 1 of odd-numbered years.

Board of Regents

Ms. Colleen McHugh *Ms. Brenda Pejovich*
Mr. James D. Dannenbaum *Ms. Janiece Longoria*
Mr. Paul L. Foster *Wm. Eugene "Gene" Powell*
Mr. Printice L. Gary *Mr. Robert L. Stillwell*
Mr. R. Steven "Steve" Hicks *Mr. Kyle J. Kalkwarf (Student Regent)*

The Chair of the Board

The chair is elected by the board. Chair Colleen McHugh presides over meetings of the board, calls special board meetings and appoints standing and special board committees. The chair is a nonvoting *ex officio* member of all standing committees.

Vice Chairs of the Board

The vice-chairs are elected by the board when the chair is elected. Vice-Chairs Paul L. Foster and Janiece Longoria, as designated by the board, assume the duties of the Chair in case of absence, death, resignation, disability, removal or disqualification.

Counsel and Secretary to the Board

Francie A. Frederick is the principal officer to the board in administering the responsibilities of the Office of the Board of Regents. The counsel and secretary is not a member of the board but is elected by it and receives compensation and maintains a staff as approved by the board.

The Standing Committees of the Board

The Executive Committee

The Executive Committee acts for the board on items that require immediate action between meetings of the board.

Chair, *Ms. Colleen McHugh*
Vice-Chair, *Mr. Paul Foster*
Vice-Chair, *Ms. Janiece Longoria*

Finance and Planning Committee

Chair, *Mr. Paul L. Foster*
Mr. Printice L. Gary
Ms. Brenda Pejovich
Wm. Eugene "Gene" Powell

Audit, Compliance and Management Review Committee

Chair, *Mr. R. Steven "Steve" Hicks*
Mr. Paul L. Foster
Ms. Janiece Longoria
Mr. Robert L. Stillwell

Academic Affairs Committee

Chair, *Mr. Robert L. Stillwell*
Mr. Paul L. Foster
Ms. Janiece Longoria
Ms. Brenda Pejovich

Health Affairs Committee

Chair, *Ms. Janiece Longoria*
Mr. James D. Dannenbaum
Wm. Eugene "Gene" Powell
Mr. Robert L. Stillwell

Facilities Planning and Construction Committee

Chair, *Mr. Printice L. Gary*
Mr. James D. Dannenbaum
Mr. R. Steven "Steve" Hicks
Wm. Eugene "Gene" Powell

Student, Faculty and Staff Campus Life Committee ad hoc

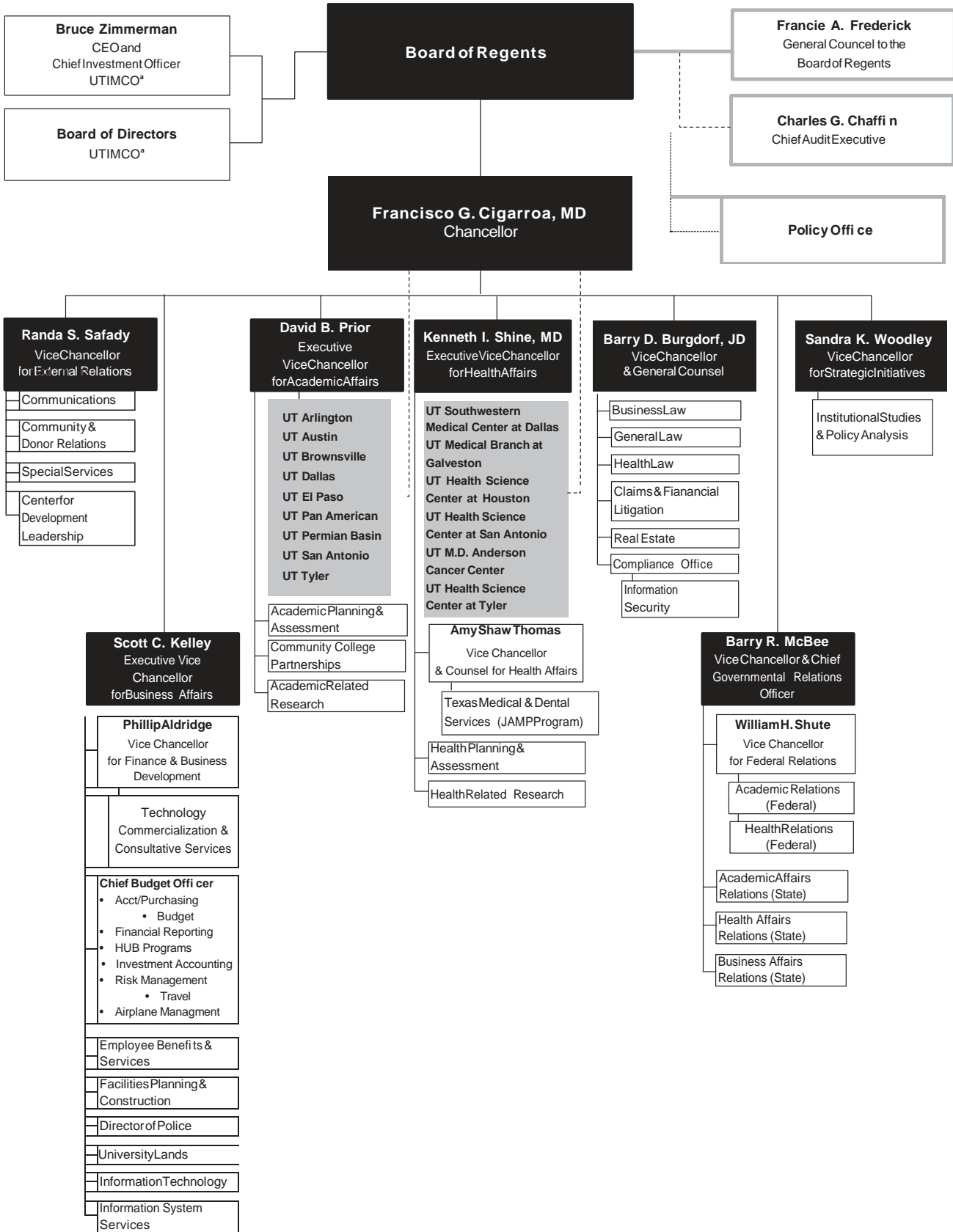
Chair, *Mr. James D. Dannenbaum*
Mr. Printice L. Gary
Mr. R. Steven "Steve" Hicks
Ms. Brenda Pejovich

Special Compensation Committee ad hoc

Mr. Paul Foster
Ms. Janiece Longoria
Ms. Colleen McHugh
Mr. Robert L. Stillwell

Source
UT System Office of the Chancellor

a The University of Texas Investment Management Company.



1a Major Publications

Below is a compilation of The University of Texas Health Science Center at Houston's major print and online publications. For additional information, including contacts and most recent editions, please refer to the Web addresses.

Calendar of Events

An online Calendar of Events is available for the benefit of the university community. University departments, offices, and campus organizations may submit confirmed event information directly online.

Catalogs

The schools' catalogs are official publications that contain general information about the official calendar, admission and progression requirements, tuition and fees, registration, degree and certificate programs, courses, and student services.

Center on Aging eNewsletter

The Center on Aging eNewsletter is published quarterly by the Center on Aging. It provides information for aging seniors and their families.

Classified Information

The University Classified Staff Council quarterly print publication of news about and of importance to classified staff at the UT Health Science Center at Houston

Distinctions

This quarterly online newsletter highlights the university's distinctive capabilities, and accomplishments in education, research, community service and philanthropic support.

Fact Book

www.uth.edu/fact-book

This annual publication includes descriptive and statistical information about the university.

Faculty in the News

This link is a comprehensive listing of Medical School faculty cited in online versions of journals, newspapers, and other publications.

GSBS NEWS

The GSBS NEWS is a twice yearly newsletter that provides students, faculty, alumni and community friends with news, donor acknowledgement, and awards recognition. GSBS NEWS serves to connect faculty, students, and alumni as well as those who support us philanthropically.

GSBS FACTSHEET

A one-page overview of the Graduate School of Biomedical Sciences, the GSBS FACTSHEET, is updated annually, and includes demographic statistics, scholarship information, mission, vision and a map.

GSBS ESSENTIAL

GSBS Essential is an online weekly publication informing GSBS faculty, students and administration of school deadlines, awards application processes, calendar events and notice of student oral dissertation defenses. Its purpose is to provide current accurate, logistical information.

GSBS Recruitment Video

New in 2010, this video is designed to attract outstanding students to the Graduate School, Texas Medical Center and Houston. It provides an overview of GSBS, student demographics, city highlights and cost of living information.

The Handbook of Operating Procedures (HOOP)

The HOOP contains university policies, procedures and guidelines in accordance with The University of Texas Regent's Rules and Regulations.

Health Leader Online Magazine

This weekly online wellness magazine features health stories on medicine, dentistry, public health, research, personal health, mental health, nutrition and fitness for all ages. Its audience is the general consumer and it has a worldwide distribution. Subscriptions are free.

INFORMatics

A quarterly electronic newsletter providing information about the faculty, alumni, and students of the School of Health Information Sciences.

In Touch

In Touch is a four-page communication from the dean of the Medical School twice a year to constituents. Written as a letter, it provides alumni, friends, parents, and donors an update on happenings at the Medical School.

Medical School Fact Booklet

This is the Medical School's biennial brochure, featuring the latest facts, figures, and overview information.

News@SPH

This weekly electronic news service to faculty, staff, and students of the School of Public Health provides timely information on and promotion of events, funding and educational opportunities, and recognizes individual achievements and accomplishments.

News of Note

This daily e-mail provides subscribers with links to today's headlines on higher education, health, and medicine, and singles out UT faculty making news.

News on the Go

This weekly electronic news service provides a timely vehicle for promoting events and announcing major university and individual accomplishments, appointments, policies and other administrative matters.

Recovery Journal

The Recovery Journal is produced by the CARES Research Staff in the Center on Aging. It is full of information to assist stroke survivors and their families with the recovery after stroke.

Regents' Rules and Regulations

The Regents' Rules and Regulations is a comprehensive policy document adopted by the UT Board of Regents that applies to the entire University of Texas System.

Safety Manuals and Forms

These documents describe the appropriate methods for handling potentially hazardous agents and work situations within the health science center and are intended to assist personnel in maintaining a safe, healthful working and learning environment.

The Starck Truth

The School of Nursing Newsletter from the Office of the dean Patricia Starck.

School of Nursing Information Memorandum

The SON Information Memorandum is published internally on a quarterly basis. Information includes new employees, honors and awards, and other articles of interest.

Scoop

Scoop is a weekly internal publication of the Medical School that includes timely articles of interest to both the academic and general-interest reader.

SPH e-Bulletin

The SPH e-Bulletin is an internal online publication and is published once per semester. Articles include information about new appointments, faculty, staff, alumni and student honors and awards, and other articles of interest to the public health community.

Student Newsletter "Student Pulse"

Student Pulse is the university's student newsletter. It is published bimonthly September through May by the Student InterCouncil (SIC) and contains articles pertaining to student issues and concerns.

UT 2 Me

A weekly e-mail written by Dean Giuseppe Colasurdo to the employees and students of the Medical School, filling them in on the latest items of importance or interest.

UTDB EXchange

UTDB EXchange is the official alumni publication of The UT Dental Branch at Houston. *The EXchange* keeps 6,000 Dental Branch alumni connected to their school by providing updated information on the happenings of our faculty, staff and students. This publication also applauds the accomplishments of Dental Branch alumni.

UTDB eFlash!

UTDB eFlash! is a weekly electronic publication of The UT Dental Branch at Houston providing information on events, awards, initiatives, etc., that are important to Dental Branch faculty, staff and students.

UTDBV-flash!

UTDB V-flash! is a monthly video podcast hosted by The UT Dental Branch Interim Dean John A. Valenza, providing news and information on a variety of subjects relevant to the Dental Branch faculty, staff and students.

UT-Houston Medicine

UT-Houston Medicine is the Medical School's magazine that showcases the research, education, and clinical accomplishments of the school for its constituents, including alumni and friends.

UTMatters

UTMatters, an e-newsletter from Kevin Dillon, the Chief Operating & Financial Officer, goes to executive leadership, administrators, faculty and staff at the UT Health Science Center at Houston.

UTSPH Annual Report *AnnualRept_2009.pdf*

The UTSPH Annual Report highlights the education, research and service activities of the school and is distributed to executive leadership, administrators and advisory council members annually.

UTSPH Fact Book

This annual publication includes descriptive and statistical information about the School of Public Health.

UTSPH Community Partnership Book

This publication showcases the public health work UTSPH is undertaking on local communities across Texas. The school's work with child obesity, health disparities, binge drinking among college students and air quality reports are included.

Source

Teresa Schade-Lugo
Office of the Provost & Executive Vice President of Research

While faculty members have a major role in the governance of their respective schools in areas such as general academic policies and faculty development, the InterFaculty Council (IFC) serves as the vehicle for faculty participation in governance at the institutional level. The primary purposes of the council are to increase communication between the faculty and the administration and to promote matters of importance to the faculty of UTHealth. The IFC also serves as an advisory body to the president and acts as a liaison to the administration and the school faculty governance organizations. Through these activities, the IFC increases active communication and cooperation among administration, faculty, and students.

2010-2011 IFC Members

Chair

Dr. Richard J. Castriotta
Medical School

Chair-Elect

Dr. Donald A. Molony
Medical School

Dental Branch

Mr. Harold A. Henson
Ms. Holly C. Rice
Dr. Boyd Shepherd
Dr. Robin L. Weltman

Graduate School of Biomedical Sciences

Dr. Steven J. Norris
Dr. Stephen E. Ullrich

School of Biomedical Informatics

Dr. Elmer V. Bernstam
Dr. Trevor Cohen
Dr. James P. Turley

Medical School

Dr. Jeffrey K. Actor
Dr. Pamela D. Berens
Dr. Diane L. Bick
Dr. Thomas R. Cole
Dr. Douglas Maposa
Dr. David W. Marshak
Dr. Ted D. Pate
Dr. David J. Robinson
Dr. Gary Rosenfeld

School of Nursing

Dr. Eileen R. Giardino
Dr. Stephanie E. Myers
Dr. Sharon Ostwald
Dr. Teng-Yuan (Erica) Yu

School of Public Health

Dr. Maria Fernandez-Esquer
Dr. Patricia Dolan Mullen
Dr. Thomas H. Stock
Dr. Momiao Xiong

Ex Officio Member

Dr. Peter J A Davies
Ms. Deanne M. Hernandez

Staff Support

Ms. Teresa Schade-Lugo

UCSC Representative

Denee Velazquez

SIC Representative

Matthew (Matt) Vagoni
3rd Year PhD Student
School of Biomedical Informatics

1b Faculty by Full-time/Part-time Status 2001-2010

Sources

Query September 30, 2001-2004, Reporting Data
CBM-008 Faculty Report to the Texas Higher Education
Coordinating Board, November 2005-2010

– Indicates an inactive program in that year (i.e., either not yet in existence or not part of UTHSC-H that year).

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools.

b Beginning 2010, The Brown Foundation Institute of Molecular Medicine faculty are counted in the Medical School

Unit	Status per fall term																			
	2001		2002		2003		2004		2005		2006		2007		2008		2009		2010	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Dental Branch	83	86	87	88	72	74	74	70	64	76	73	71	88	71	90	75	100	71	82	78
Graduate School of Biomedical Sciences ^a																				
School of Biomedical Informatics	10	2	10	3	13	3	13	2	13		15		23	2	25	3	28	1	25	4
Medical School	584	107	621	121	687	120	712	111	717	114	742	90	790	50	813	66	930	75	955	117
School of Nursing	53	41	56	48	56	26	55	35	51	45	58	18	58	20	64	33	69	27	54	76
School of Public Health	124	9	136	12	142	5	141	11	142	12	155	13	161	12	156	12	159	15	157	23
The Brown Foundation Institute of Molecular Medicine ^b	8		10		11		12		18		24	1	29		31		39	1		
University Administration	2	6	4	2	4	2	8	3	8	2	13		15	3	19	2	13	1	11	3
Grand Total	864	251	924	274	985	230	1,015	232	1,013	249	1,080	193	1,164	158	1,198	191	1,338	191	1,284	301

Without Salary [WOS] Faculty Appointments 2001-2010

Source

Kathy Rodgers
Office of the Provost &
Executive Vice President for Research

FY 1996-2003 data reflect head count for persons with no salary or cross appointments. Figures for FY 2004 and FY 2005 do not include Emeritus Professors.

a All Graduate School of Biomedical Sciences faculty are voluntary and hold appointments elsewhere. This figure does not include health science center faculty whose full-time appointments are in other health science centers schools.

b In September 2007, GSBS Faculty approved revision of the GSBS Faculty Bylaws adopting changes in the categories of faculty membership.

School	Appointments per fall term									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Residency										
Dental Branch	139	169	106	86	87	92	101	94	89	97
Graduate School of Biomedical Sciences ^a	292	296	290	320	343	372	385	502 ^b	451	430
School of Biomedical Informatics	21	30	38	32	33	36	38	31	31	32
Medical School	549	436	481	430	413	405	445	420	419	477
School of Nursing	191	191	198	177	144	159	168	123	40	44
School of Public Health	147	160	155	173	174	190	223	206	267	267
The Brown Foundation Institute of Molecular Medicine						3	3	3	2	2
Center for Clinical & Translational Sciences								3	3	3
Grand Total	1,339	1,282	1,268	1,218	1,194	1,257	1,363	1,382	1,302	1,352

Full-time/Part-time Faculty Profile by Rank 2010

Source

a Beginning 2010, The Brown Foundation Institute of Molecular Medicine faculty are counted in the Medical School

CBM-008 Faculty Report to the Texas Higher Education Coordinating Board, November 2010 (HCMQuery)

Unit Profile Fall 2010						
Rank	Total		Full-time		Part-time	
	Male	Female	Male	Female	Male	Female
Dental Branch						
Professor	20	3	13	3	7	
Associate Professor	32	17	19	15	13	2
Assistant Professor	45	42	17	14	28	28
Instructor	1	0	1			
Lecturer	0	0				
DB Total	98	62	50	32	48	30

School of Biomedical Informatics						
Rank	Total		Full-time		Part-time	
	Male	Female	Male	Female	Male	Female
Professor	6	1	4	1	2	
Associate Professor	7	1	6	1	1	
Assistant Professor	9	5	8	5	1	
Instructor	0	0				
SBMI Total	22	7	18	7	4	

Medical School						
Rank	Total		Full-time		Part-time	
	Male	Female	Male	Female	Male	Female
Professor	187	54	155	49	32	5
Associate Professor	119	66	113	56	6	10
Assistant Professor	294	266	276	231	18	35
Instructor	31	50	27	56	4	4
Lecturer	3	2	1	1	2	1
MS Total	634	438	572	383	62	55

School of Nursing						
Rank	Total		Full-time		Part-time	
	Male	Female	Male	Female	Male	Female
Professor	0	15		14		1
Associate Professor	2	14	2	11		3
Assistant Professor	3	20	2	17	1	3
Instructor	9	67	2	6	7	61
SON Total	14	116	6	48	8	68

School of Public Health						
Rank	Total		Full-time		Part-time	
	Male	Female	Male	Female	Male	Female
Professor	36	13	32	13	4	
Associate Professor	27	41	21	38	6	3
Assistant Professor	23	33	23	28		5
Instructor	0	1				1
Lecturer	5	1	1	1	4	
SPH Total	91	89	77	80	14	9

Unit Profile Fall 2010						
Rank	Total		Full-time		Part-time	
	Male	Female	Male	Female	Male	Female
The Brown Foundation Institute of Molecular Medicine^a						
Professor						
Associate Professor						
Assistant Professor						
Instructor						
IMM Total						

University Administration						
Rank	Total		Full-time		Part-time	
	Male	Female	Male	Female	Male	Female
Professor	3	1	2	1	1	
Associate Professor	0	1		1		
Assistant Professor	5	4	4	3	1	1
Instructor	0	0				
UA Total	8	6	6	5	2	1

UTHSC-HTotal						
Rank	Total		Full-time		Part-time	
	Male	Female	Male	Female	Male	Female
Professor	252	87	206	81	46	6
Associate Professor	187	140	161	122	26	18
Assistant Professor	379	370	330	298	49	72
Instructor	41	118	30	52	11	66
Lecturer	8	3	2	2	6	1
Grand Total	867	718	729	555	138	163

1b Faculty by Ethnicity and Gender 2007-2010

Sources

CBM-008 Faculty Report to the Texas Higher Education Coordinating Board, November 2007-2010 (HCMQuery)

- Indicates an inactive program in that year (i.e., either not yet in existence or not part of UTHSC-H that year).

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools.

b Beginning 2010, The Brown Foundation Institute of Molecular Medicine faculty are counted in the Medical School

Unit	Gender Fall											
	2007			2008			2009			2010		
Ethnicity	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Dental Branch												
Asian	15	15	30	14	18	32	16	18	34	14	18	32
Black	3	2	5	3	4	7	3	4	7	3	4	7
Hispanic	3	8	11	4	10	14	6	10	16	7	11	18
American Indian	1		1	1		1			0	1		1
White	89	23	112	86	25	111	84	28	112	72	28	100
Unidentified							2		2	1	1	2
DB Total	111	48	159	108	57	165	111	60	171	98	62	160
Graduate School of Biomedical Sciences^a												
GSBS Total	0	0	0	0	0	0	0	0	0	0	0	0
School of Biomedical Informatics												
Asian	9		9	8	1	9	7	1	8	7	2	9
Black			0			0		1	1			0
Hispanic			0	1		1						0
American Indian			0			0						0
White	13	3	16	15	3	18	17	2	19	14	5	19
Unidentified										1		1
SBMI Total	22	3	25	24	4	28	24	5	29	22	7	29
Medical School												
Asian	122	70	192	129	71	200	141	90	231	177	108	285
Black	10	29	39	12	32	44	14	39	53	20	44	64
Hispanic	42	18	60	45	24	69	48	36	84	50	32	82
American Indian	3		3	5	2	7	6		6	4		4
White	317	201	518	325	203	528	362	226	588	356	233	589
Unidentified	13	15	28	14	17	31	23	20	43	27	21	48
MS Total	507	333	840	530	349	879	594	411	1,005	634	438	1,072
School of Nursing												
Asian	2	1	3	2	3	5	2	3	5	2	4	6
Black		5	5	1	10	11		8	8		17	17
Hispanic		3	4			0			0	1	5	6
American Indian			0			0			0	2		2
White	5	61	66	10	69	79	9	70	79	11	81	92
Unidentified			0			0			0		7	7
SON Total	8	70	78	13	84	97	15	81	96	14	116	130
School of Public Health												
Asian	9	10	19	10	12	22	10	11	21	14	10	24
Black	4	2	6	4		4	5		5	5		5
Hispanic	6	12	18	5	10	15	6	8	14	7	9	16
American Indian			0			0			0			0
White	66	63	129	65	60	125	67	63	130	62	68	130
Unidentified		1	1		2	2	2	2	4	3	2	5
SPH Total	85	88	173	84	84	168	90	84	174	91	89	180

Unit												
Ethnicity	2007			2008			2009			2010		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
The Brown Foundation Institute of Molecular Medicine^b												
Asian	5	4	9	7	3	10	10	3	13			
Black			0			0			0			
Hispanic		1	1		1	1		1	1			
American Indian			0			0	15	5	20			
White	15	1	16	15	5	20	5	2	7			
Unidentified			0			0		1	1			
IMM Total	20	9	29	22	9	31	14	7	21			
University Administration												
Asian	4	1	5	4	2	6	3	2	5	2	2	4
Black			0			0			0			0
Hispanic			0			0			0			0
American Indian			0			0			0			0
White	8	4	12	10	4	14	3	3	6	5	3	8
Unidentified		1	1		1	1	1	1	2	1	1	2
UA Total	12	6	18	14	7	21	7	6	13	8	6	14
UTHSC-HTotal												
Asian	166	102	268	174	110	284	189	128	317	216	144	360
Black	17	38	55	20	46	66	22	52	74	28	65	93
American Indian	52	40	94	55	42	102	64	40	114	65	52	117
White	513	359	872	526	330	856	562	390	952	530	320	850
Unidentified	13	17	30	15	20	35	28	24	52	33	32	65
Grand Total	765	558	1,323	795	594	1,389	879	650	1,529	867	718	1,585

1b Faculty Profile by Unit, Rank, Ethnicity and Gender 2010

Source

CBM-008 Faculty Report to the Texas Higher Education Coordinating Board, November 2010 (HCMQuery)

This table shows faculty tenure status, rank and ethnicity by school. The ethnicity abbreviations are: A = Asian/Pacific Islander; B = Black; H = Hispanic; I = American Indian/Alaskan Native; W = White; U = Unidentified.

These descriptions are those used by the Equal Employment Opportunity Commission.

a Beginning 2010, The Brown Foundation Institute of Molecular Medicine faculty are counted in the Medical School

Unit		Profile Fall 2010																								
Faculty Rank	Total						Tenured					Non-tenured, On Track					Non-tenure Track									
	A	B	H	I	W	U	A	B	H	I	W	U	A	B	H	I	W	U	A	B	H	I	W	U		
Dental Branch																										
Professor																										
Male	3	0	1	0	16	0	3		1		4							2							10	
Female	0	0	0	0	3	0					2															1
Associate Professor																										
Male	3	3	3	1	21	1		2			2		1	1				1	1			2	3	1	18	
Female	4	0	2	0	11	0	3				2										1	2			9	
Assistant Professor																										
Male	8	0	3	0	34	0							1					1				7	3		33	
Female	14	4	9	0	14	1							2									12	4	9	14	1
Instructor																										
Male	0	0	0	0	1	0																				1
Female	0	0	0	0	0	0																				
DB Total	32	7	18	1	100	2	6	2	1	0	10	4	1	0	0	4	1	22	4	17	1	86	1			
School of Biomedical Informatics																										
Professor																										
Male	1	0	0	0	5	0	1				2							1								2
Female	1	0	0	0	0	0															1					
Associate Professor																										
Male	2	0	0	0	5	0	1				3							1			1					1
Female	1	0	0	0	0	0												1								
Assistant Professor																										
Male	4	0	0	0	4	1							1					2			3				2	1
Female	0	0	0	0	5	0																				5
Instructor																										
Male	0	0	0	0	0	0																				
Female	0	0	0	0	0	0																				
SBMI Total	9	0	0	0	19	1	2	0	0	0	5	1	0	0	0	5	0	5	0	5	0	0	0	0	10	1
Medical School																										
Professor																										
Male	29	0	14	0	142	2	15		5		83		3	1		7		11	8		52	2				
Female	2	0	3	0	49	0	1				29					3		1	3		17					
Associate Professor																										
Male	27	3	7	1	74	7	3		2		21	2	4			8	2	20	3	5	1	45	3			
Female	21	3	2	0	39	1	3	1			8		1	1		4		17	2	1		27	1			
Assistant Professor																										
Male	103	16	29	3	125	18							17		2	10	2	86	16	27	3	115	16			
Female	73	36	24	0	114	19							8	3	2	7	1	65	33	22		107	18			
Instructor																										
Male	17	1	0	0	13	0												17	1			13				
Female	12	5	2	0	30	1												12	5	2		30	1			
Lecturer																										
Male	1	0	0	0	2	0												1				2				
Female	0	0	1	0	1	0														1		1				
MS Total	285	64	82	4	589	48	22	1	7	0	141	2	33	3	6	0	39	5	230	60	69	4	409	41		

Unit Profile Fall 2010																								
Faculty Rank	Total						Tenured					Non-tenured, On Track					Non-tenure Track							
	A	B	H	I	W	U	A	B	H	I	W	A	B	H	I	W	U	A	B	H	I	W	U	
School of Nursing																								
Professor																								
<i>Male</i>	0	0	0	0	0	0																		
<i>Female</i>	1	0	0	0	14	0	1			10						1							3	
Associate Professor																								
<i>Male</i>	1	0	0	0	1	0												1					1	
<i>Female</i>	0	0	1	0	13	0				4						2				1			7	
Assistant Professor																								
<i>Male</i>	1	0	1	0	1	0								1		2		1		1			1	
<i>Female</i>	2	1	1	0	16	0												2	1				14	
Instructor																								
<i>Male</i>	0	0	0	0	9	0																	9	
<i>Female</i>	1	16	3	2	38	7							1					1	15	3	2	38	7	
Lecturer																								
<i>Male</i>	0	0	0	0	0	0																		
<i>Female</i>	0	0	0	0	0	0																		
SON Total	6	17	6	2	92	7	1	0	0	0	14	0	0	1	1	0	5	0	5	16	5	2	73	7
School of Public Health																								
Professor																								
<i>Male</i>	3	1	2	0	27	3	3	1	1	20	3			1		1							6	
<i>Female</i>	1	0	0	0	12	0	1			10													2	
Associate Professor																								
<i>Male</i>	3	3	3	0	18	0	2	1	1	8		1		1		2		2		1			8	
<i>Female</i>	2	0	6	0	31	2			5	14				1		3		2				14	2	
Assistant Professor																								
<i>Male</i>	8	1	2	0	12	0						6	1	2		8		2					4	
<i>Female</i>	7	0	2	0	24	0						4		1		14		3		1			10	
Instructor																								
<i>Male</i>	0	0	0	0	0	0																		
<i>Female</i>	0	0	0	0	1	0																	1	
Lecturer																								
<i>Male</i>	0	0	0	0	5	0																	5	
<i>Female</i>	0	0	1	0	0	0														1				
SPH Total	24	5	16	0	130	5	6	2	7	0	52	3	11	1	6	0	28	0	7	2	3	0	50	2

1b Faculty Profile by Unit, Rank, Ethnicity and Gender 2010

Continued from previous page

Unit		Profile Fall 2010																					
Faculty Rank	Total						Tenured					Non-tenured, On Track					Non-tenure Track						
	A	B	H	I	W	U	A	B	H	W	U	A	B	H	I	W	U	A	B	H	I	W	U
The Brown Foundation Institute of Molecular Medicine^a																							
Professor																							
Male																							
Female																							
Associate Professor																							
Male																							
Female																							
Assistant Professor																							
Male																							
Female																							
Instructor																							
Male																							
Female																							
IMM Total																							
University Administration																							
Professor																							
Male	0	0	0	0	3	0				1						2							
Female	0	0	0	0	1	0																	
Associate Professor																							
Male	0	0	0	0	0	0																	
Female	0	0	0	0	1	0										1							1
Assistant Professor																							
Male	2	0	0	0	2	1												2				2	1
Female	2	0	0	0	1	1												2				1	1
Instructor																							
Male	0	0	0	0	0	0																	
Female	0	0	0	0	0	0																	
UA Total	4	0	0	0	8	2	0	0	0	1	0	0	0	0	0	3	0	4	0	0	0	4	2
UTHSC-H Total																							
Professor																							
Male	36	1	17	0	193	5	22	1	7	110	3	3	2	11			11	8			72	2	
Female	5	0	3	0	79	0	3			52				4			2	3			23		
Associate Professor																							
Male	36	9	13	2	119	8	6	3	3	34	2	6	1	1	12	3	24	5	9	2	73	3	
Female	28	3	11	0	95	3	6	1	5	28		2	2	9			20	2	4		58	3	
Assistant Professor																							
Male	126	17	35	3	178	20						25	1	4	21	2	101	16	31	3	157	18	
Female	98	41	36	0	174	21						14	3	4	23	1	84	38	32		151	20	
Instructor																							
Male	17	1	0	0	23	0											17	1			23		
Female	13	21	5	2	69	8						1					13	20	5	2	69	8	
Lecturer																							
Male	1	0	0	0	7	0											1				7		
Female	0	0	2	0	1	0													2		1		
Grand Total	360	93	122	7	938	65	37	5	15	224	5	50	6	13	0	80	6	273	82	94	7	634	54

Source
UCSC Web site

The University Classified Staff Council (UCSC) was formed by the Executive Council to advise the president and the Executive Council on matters of importance to the health science center's classified staff, including, but not limited to the following:

- + Appropriate university policies and procedures
- + Strategic planning and directions
- + Recruitment, retention, promotion and transfer of classified staff
- + Processes regarding continuous improvement
- + Budget and planning issues
- + Health science center-wide communications and resource networking
- + Staff awards
- + Campus master planning
- + Compensation policies
- + Classified staff status, rights and responsibilities

UCSC

Dental Branch

Ms. Joanne Murrell

Graduate School of Biomedical Sciences

Ms. Heidemarie Porter

School of Biomedical Informatics

Ms. Huyen Tran

Medical School

Mr. Rodney Ball Ms.

Monica Bennett

Mr. James Bibb

Ms. Rebecca Chapa

Ms. Kim Edmonson

Ms. Sonya Emmert

Ms. Brenda Enard

Ms. Cynthia Garcia

Mr. Walter Humbird

Ms. Pamela Love

Mr. Omar Zaman

School of Nursing

Ms. Allegra Johnson

School of Public Health

Ms. Sandra Grant

Harris County Psychiatric Center

Ms. Lois Carter

Mr. Michael Graham

Ms. Nancy Morin

The Brown Foundation Institute of Molecular Medicine

Ms. Kimberly Bibbs

Lyndon Baines Johnson Hospital

Vacant

University Administration

Ms. Maria Barrientos

Ms. Dennie Clemons

Mr. William "Xak" Daffin

Mr. Michael Dixon

Ms. Claudia Geyen

Mr. Henry "Hank" James

Ms. Nancy Pesina

Ms. Teresa "Terrie" Schade-Lugo

Mr. Rudy Torres

Ms. Deneé Valazquez

President's Appointee

Ms. Kathy Findley

Ex Officio Members

Mr. James Hightower

Ms. Jacqueline Mitchell

Alternates (to step in if another member leaves the council)

Ms. Tunya Jones

Ms. Rebecca McGee

Mr. Raymond McKinney

Ms. Gabrielle Patout Ms.

Kendria Pattum Ms.

Chanel Postel

Mr. Greg Rutzen

Ms. Vanessa Coffman

Ms. Jenny Dowell Ms.

Karen Hindman

Ms. Kimberly Magee

Ms. Maria Segovia Ms.

Janice Thomas

Ms. Kiana Williams

Ms. Deborah Brougher

Ms. Sandy Cegielski

Ms. Sonia Davies

Ms. Myishia Gray

Ms. Rolanda Johnson

Ms. Linh Trinh

Ms. Linda Matthews

Ms. Joan Payne

Ms. Vickie Riley Ms.

Crystal Sharp

Ms. Amy Wright

Human Resources Appointed

Ms. Debbie Norris

Ms. Karla Crabtree

1b Classified Staff by Ethnicity and Gender 2010

Source

HCM Query September 30, 2010, Reporting Data

Unit	Gender Fall		
	2010 Male	Female	Total
Dental Branch			
Asian	3	17	20
Black	6	55	61
Hispanic	7	50	57
American Indian	1		1
White	11	44	55
Unidentified	2	5	7
DB Total	33	163	196
Graduate School of Biomedical Sciences			
Asian	1	4	5
Black		2	2
Hispanic			0
American Indian			0
White	1	8	9
Unidentified			0
GSBS Total	2	14	16
School of Biomedical Informatics			
Asian	7	10	17
Black		2	2
Hispanic	2	6	8
American Indian			0
White	9	11	20
Unidentified		1	1
SBMI Total	19	30	49
Medical School			
Asian	84	141	225
Black	36	224	260
Hispanic	48	272	320
American Indian		6	6
White	116	597	713
Unidentified	25	62	87
MS Total	339	1,302	1,641

Unit	Gender Fall		
	2010 Male	Female	Total
School of Public Health			
Asian	18	26	44
Black	9	79	88
Hispanic	15	85	100
American Indian	1	2	3
White	47	103	150
Unidentified	8	27	35
SPH Total	98	322	420
The Brown Foundation Institute of Molecular Medicine			
Asian	16	25	41
Black	2	5	7
Hispanic	3	11	14
American Indian			0
White			23
Unidentified	1	2	3
IMM Total	29	59	88
Harris County Psychiatric Center			
Asian	19	29	48
Black	81	150	231
Hispanic	21	22	43
American Indian			0
White	22	34	56
Unidentified	20	21	41
HCPC Total	163	256	419
University Administration			
Asian	32	28	60
Black	60	120	180
Hispanic	45	85	130
American Indian	1	1	2
White	162	178	340
Unidentified	23	25	48
UA Total	323	437	760
UTHSC-HTotal			
Asian	182	286	468
Black	196	667	863
Hispanic	144	544	688
American Indian	4	9	13
White	419	1,015	1,434
Unidentified	83	151	234
Grand Total	1,028	2,672	3,700

School of Nursing			
Asian	2	6	8
Black	2	30	32
Hispanic	2	13	15
American Indian	1		1
White	11	1	12
Unidentified	4	8	12
SON Total	22	89	111

Academic A&P Staff by Ethnicity and Gender 2010

Source

HCM Query September 30, 2010, Reporting Data

Unit	Gender Fall		
	2010 Male	2010 Female	Total
Dental Branch			
Asian			0
Black			0
Hispanic			0
American Indian			0
White	4	2	6
DB Total			0

Graduate School of Biomedical Sciences			
Asian	1		1
Black			0
Hispanic			0
American Indian			0
White	2		2
GSBS Total	3	0	3

School of Biomedical Informatics			
Asian	1		1
Black			0
Hispanic			0
White	1		1
Unidentified			0
SBMI Total	2	0	2

Medical School			
Asian	8	6	14
Black	1	2	3
Hispanic	3	2	5
American Indian			0
White	34	22	56
Unidentified	6	4	10
MS Total	52	36	88

School of Nursing			
Asian			0
Black			0
Hispanic			0
American Indian			0
White	1	6	7
SON Total	1	6	7

School of Public Health			
Asian			0
Black			0
Hispanic			0
American Indian			0
White	1	1	2
SPH Total	1	1	2

Unit	Gender Fall		
	2010 Male	2010 Female	Total
The Brown Foundation Institute of Molecular Medicine			
Asian			0
Black			0
Hispanic			0
American Indian			0
White			0
IMM Total	0	0	0

University Administration			
Asian			0
Black			0
Hispanic			0
American Indian			0
White	3		3
UA Total	3	0	3

UTHSC-HTotal			
Asian	10	6	16
Black	1	2	3
Hispanic	3	2	5
American Indian	0	0	0
White	46	31	77
Unidentified	6	4	10
Grand Total	66	45	111

1b Management A&P Staff by Ethnicity and Gender 2010

Source

HCM Query September 30, 2010, Reporting Data

Unit	Gender Fall		
	2010 Male	Female	Total
DentalBranch			
Asian	1		1
Black		1	1
Hispanic			0
American Indian			0
White	1	2	3
Unidentified			0
DB Total	2	3	5

Graduate School of Biomedical Sciences			
Asian			0
Black			0
Hispanic			0
American Indian			0
White		2	2
Unidentified			0
GSBS Total	0	2	2

School of Biomedical Informatics			
Asian			0
Black			0
Hispanic			0
American Indian			0
White		2	2
SBMI Total	0	2	2

Medical School			
Asian	2	3	5
Black			0
Hispanic	1	1	2
American Indian			0
White	11	25	36
Unidentified	1		1
MS Total	15	29	44

School of Nursing			
Asian			0
Black			0
Hispanic		1	1
American Indian			0
White	1	4	5
Unidentified			0
SON Total	1	5	6

Unit	Gender Fall		
	2010 Male	Female	Total
School of Public Health			
Asian			0
Black			0
Hispanic		1	1
American Indian			0
White	4	6	10
Unidentified			0
SPH Total	4	7	11

The Brown Foundation Institute of Molecular Medicine			
Asian	16	25	41
Black	2	5	7
Hispanic	3	11	14
White	9	16	25
Unidentified	1	2	3
IMM Total	31	59	90

Harris County Psychiatric Center			
Asian	1		1
Black	1	4	5
Hispanic	1		1
American Indian			0
White		4	4
HCPC Total	3	8	11

University Administration			
Asian		1	1
Black	2	3	5
Hispanic	1	3	4
American Indian			0
White	30	37	67
Unidentified			0
UA Total	33	44	77

UTHSC-HTotal			
Asian	20	29	49
Black	5	13	18
Hispanic	6	17	23
American Indian	0	0	0
White	56	98	154
Unidentified	2	2	4
Grand Total	89	159	248

Employees by Full-time/Part-time Status 2010

Source

HCM Query September 30, 2010 Reporting Data

CBM-008 Faculty Report to the Texas Higher Education

Coordinating Board, November 2010 (HCM Query)

Unit	Status Fall 2010		
	FT	PT	Total
Dental Branch			
Classified	186	10	196
Academic A&P	6		6
Management A&P	5		5
Faculty	82	78	160
DB Total	279	88	367

Graduate School of Biomedical Sciences			
Classified	14	2	16
Academic A&P	2	1	3
Management A&P	2		2
Faculty			0
GSBS Total	18	3	21

School of Biomedical Informatics			
Classified	47	2	49
Academic A&P	2		2
Management A&P	2		2
Faculty	25	4	29
SBMI Total	76	6	82

Medical School			
Classified	1,268	373	1,641
Academic A&P	16	72	88
Management A&P	42	2	44
Faculty	955	117	1,072
MS Total	2,281	564	2,845

School of Nursing			
Classified	63	48	111
Academic A&P	6	1	7
Management A&P	6		6
Faculty	54	76	130
SON Total	129	125	254

School of Public Health			
Classified	279	141	420
Academic A&P	2		2
Management A&P	11		11
Faculty	157	23	180
SPH Total	449	164	613

Unit	Status Fall 2010		
	FT	PT	Total
The Brown Foundation Institute of Molecular Medicine			
Classified	81	7	88
Academic A&P			0
Management A&P	2		2
Faculty			0
IMM Total	83	7	90

Harris County Psychiatric Center			
Classified	310	109	419
Academic A&P			0
Management A&P	11		11
Faculty			0
HCPC Total	321	109	430

University Administration			
Classified	645	115	760
Academic A&P	1	2	3
Management A&P	75	2	77
Faculty	11	3	14
UA Total	732	122	854

UTHSC-HTotal			
Classified	2,893	807	3,700
Academic A&P	35	76	111
Management A&P	156	4	160
Faculty	1,284	301	1,585
Grand Total	4,368	1,188	5,556

1b Employees by Ethnicity and Gender 2006-2010

Sources

HCM Query September 30, 2006-2010, Reporting Data (Staff)

CBM-008 Report to the Texas Higher Education Coordinating Board, November 2006-2010 (Faculty)

Unit	Gender fall														
	2006			2007			2008			2009			2010		
Ethnicity	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
DentalBranch															
Asian	17	20	37	19	22	41	20	32	52	22	32	54	4	17	21
Black	7	66	73	6	52	58	8	57	65	8	61	69	6	56	62
Hispanic	10	53	63	9	46	55	13	60	73	14	59	73	7	50	57
American Indian	1		1	1		1	1		1			0	1		1
White	108	61	169	107	62	169	110	70	180	101	75	176	19	40	59
Unidentified		3	3	7	27	34		1	1	2	2	4	2	5	7
DB Total	143	203	346	149	209	358	152	220	372	147	229	376	39	168	207
GraduateSchoolofBiomedicalSciences															
Asian	1	2	3	1	1	2	2	4	6	2	5	7	2	4	6
Black		2	2		2	2		3	3		3	3		2	2
Hispanic		1	1		1	1		1	1			0			0
American Indian			0						0			0			0
White	4	9	13	3	7	10	4	8	12	3	9	12	3	10	13
Unidentified			0	2	4	6			0			0			0
GSBS Total	5	14	19	6	15	21	6	16	22	5	17	22	5	16	21
School of Biomedical Informatics															
Asian	9	1	10	12	1	13	15	4	19	15	6	21	8	10	18
Black	1		1	1		1	2	2	4	1	3	4		2	2
Hispanic		2	2	1	1	2	2	3	5	1	4	5	3	6	9
American Indian			0						0			0			0
White	12	11	23	18	9	27	24	11	35	24	10	34	10	13	23
Unidentified		1	1	3	4	7		1	1			0		1	1
SBMI Total	22	15	37	35	15	50	43	21	64	41	23	64	21	32	53
Medical School															
Asian	211	171	382	187	150	337	224	214	438	231	238	469	94	150	244
Black	35	204	239	26	161	187	50	251	301	46	254	300	37	226	263
Hispanic	80	189	269	70	154	224	100	252	352	101	294	395	52	275	327
American Indian	4	4	8	3	3	6	5	4	9	3	0	6		6	6
White	503	697	1,200	435	565	1,000	516	820	1,336	567	858	1,425	191	644	835
Unidentified	16	27	43	82	287	369	23	48	71	32	46	78	32	66	98
MS Total	849	1,292	2,141	803	1,320	2,123	918	1,589	2,507	983	1,690	2,673	406	1,367	1,773
SchoolofNursing															
Asian	4	1	5	4	2	6	5	8	13	7	6	13	2	6	8
Black		15	15		12	12	2	37	39	5	35	40	2	30	32
Hispanic	2	12	14	1	14	15	4	15	19	8	13	21	2	14	16
American Indian			0						0			0	1		1
White	15	94	109	10	89	99	18	110	128	20	107	127	13	42	55
Unidentified		3	3	2	20	22		3	3		3	3	4	8	12
SON Total	21	125	146	17	137	154	29	173	202	40	164	204	24	100	124

Unit	Gender fall														
	2006			2007			2008			2009			2010		
Ethnicity	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
School of Public Health															
Asian	21	37	58	17	24	41	29	29	58	24	34	58	18	26	44
Black	10	80	90	8	50	58	12	63	75	14	71	85	9	79	88
Hispanic	26	84	110	19	64	83	22	87	109	18	85	103	15	86	101
American Indian	1	1	2	1		1	1		1	1	2	3	1	2	3
White	120	157	277	104	135	240	111	163	274	113	167	280	52	110	162
Unidentified	1	3	4	14	39	53		5	5	2	5	7	8	27	35
SPH Total	179	362	541	163	313	476	175	347	522	172	364	536	103	330	433
Harris County Psychiatric Center															
Asian	11	26	37	10	19	29	21	24	45	23	32	55	20	29	49
Black	74	144	218	65	120	185	89	162	251	93	183	276	85	154	236
Hispanic	17	19	36	15	18	33	20	21	41	23	21	44	22	22	44
American Indian			0						0		1	1			0
White	28	52	80	23	35	58	26	42	68	30	35	65	22	38	60
Unidentified			0	28	38	66		1	1	1		1	20	21	41
HCPC Total	130	241	371	141	230	371	156	250	406	170	272	442	166	264	430
The Brown Foundation Institute of Molecular Medicine															
Asian	11	11	22	10	12	22	12	21	33	19	21	40	16	25	41
Black	2	6	8	2	7	9	3	9	12	3	5	8	2	5	7
Hispanic	1	3	4	1	5	6	3	6	9	3	9	12	3	11	14
American Indian			0						0			0			0
White	17	8	25	17	8	25	24	17	41	30	22	52	9	16	25
Unidentified		1	1	7	14	21		1	1	1	2	3	1	2	3
IMM Total	31	29	60	37	46	83	42	54	96	56	59	115	31	59	90
University Administration															
Asian	21	28	49	21	22	43	34	32	66	35	33	68	32	29	61
Black	65	130	195	46	101	147	55	142	197	56	139	195	62	123	185
Hispanic	52	78	130	44	61	105	51	91	142	50	87	137	46	88	134
American Indian	1	1	2	1		1	2	1	3	2	1	3	1	1	2
White	173	203	376	153	175	331	195	228	423	202	241	443	195	215	410
Unidentified	4	10	14	64	110	174	5	10	15	4	9	13	23	25	48
UA Total	316	450	766	329	472	801	342	504	846	349	510	859	359	481	840
UTHSC-HTotal															
Asian	306	297	603	281	253	534	362	368	730	378	407	785	496	296	492
Black	194	647	841	154	505	659	221	726	947	226	754	980	200	677	877
Hispanic	188	441	629	160	364	524	215	536	751	218	572	790	150	552	702
American Indian	7	6	13	6	3	9	9	5	14	9	4	13	4	9	13
White	980	1,292	2,272	870	1,089	1,959	1,028	1,469	2,497	1,090	1,524	2,614	514	1,128	1,642
Unidentified	21	48	69	209	543	752	28	70	98	42	67	109	90	155	245
Grand Total	1,696	2,731	4,427	1,680	2,757	4,437	1,863	3,174	5,037	1,963	3,328	5,291	1,154	2,817	3,971

1b Full-time Equivalent Employees by Source of Funds 2010

Source
Kathy Jalufka
Budget and Financial Reporting

a Includes personnel associated with physical plant operations and utilities, Texas-Mexico Border projects, Auxiliary Enterprises and all other.

Unit Employment Category Fall 2010				
Source of Funds	Total	Faculty	A&P	Classified
Dental Branch				
State funds	249.20	99.90	4.60	144.70
Designated funds	32.28			32.28
Contracts and grant funds	22.03	12.21		9.82
Current restricted funds	7.68	1.38	0.40	5.90
DB Total	311.19	113.49	5.00	192.70

Graduate School of Biomedical Sciences				
Source of Funds	Total	Faculty	A&P	Classified
State funds	20.80		5.31	15.49
Designated funds	-			
Contracts and grant funds	0.09	0.09		
Current restricted funds	0.40		5.71	
GSBS Total	21.29	0.09	5.71	15.49

School of Biomedical Informatics				
Source of Funds	Total	Faculty	A&P	Classified
State funds	40.24	13.61	1.00	25.63
Designated funds	3.38	0.78	0.60	2.00
Contracts and grant funds	28.15	12.68		15.47
Current restricted funds	9.83	4.83	0.40	4.60
SHIS Total	81.60	31.90	2.00	47.70

Medical School				
Source of Funds	Total	Faculty	A&P	Classified
State funds	429.65	125.96	22.01	281.68
Designated funds	1,238.49	659.16	18.39	560.94
Contracts and grant funds	497.39	141.68	2.30	353.41
Current restricted funds	136.47	41.56	0.92	93.99
MS Total	2,302.00	968.36	43.62	1,290.02

School of Nursing				
Source of Funds	Total	Faculty	A&P	Classified
State funds	89.02	54.45	5.40	29.17
Designated funds	32.00	11.88	0.20	19.92
Contracts and grant funds	17.55	6.09		11.46
Current restricted funds	10.30	6.20	0.40	3.70
SON Total	148.87	78.62	6.00	64.25

School of Public Health				
Source of Funds	Total	Faculty	A&P	Classified
State funds	213.03	92.26	6.90	113.87
Designated funds	8.12	2.69	.020	5.23
Contracts and grant funds	197.99	59.40	0.90	137.69
Current restricted funds	50.52	14.80	1.00	34.72
SPH Total	469.66	169.15	9.00	291.51

Unit Employment Category Fall 2010				
Source of Funds	Total	Faculty	A&P	Classified
Harris County Psychiatric Center				
State funds	373.87	23.57	11.00	339.30
Designated funds	4.00		1.00	3.00
Contracts and grant funds	-			
Current restricted funds	-			
HCPC Total	377.87	23.57	12.00	342.30

The Brown Foundation Institute of Molecular Medicine				
Source of Funds	Total	Faculty	A&P	Classified
State funds	32.69	10.98	1.09	20.62
Designated funds	0.36	0.30	0.06	
Contracts and grant funds	56.82	18.42	0.85	37.55
Current restricted funds	32.83	10.90		21.93
IMM Total	122.70	40.60	2.00	80.10

University Administration				
Source of Funds	Total	Faculty	A&P	Classified
State funds	458.70	3.68	45.04	409.98
Designated funds	186.96	7.50	20.95	158.51
Contracts and grant funds	21.14	1.00	0.46	19.68
Current restricted funds	5.97	0.22	2.00	3.75
UA Total	672.77	12.40	68.45	591.92

All Other Employees ^a				
Source of Funds	Total	Faculty	A&P	Classified
State funds	79.00	1.00	2.00	76.00
Designated funds	-			
Contracts and grant funds	-			
Current restricted funds	-			
Auxiliary Enterprises	61.09	1.20	7.01	52.88
Other Total	140.09	2.20	9.01	128.88

UTHSC-H Total				
Source of Funds	Total	Faculty	A&P	Classified
State funds	1,986.20	425.41	104.35	1,456.44
Designated funds	1,505.59	682.31	41.40	781.88
Contracts and grant funds	841.16	251.57	4.51	585.08
Current restricted funds	254.00	79.89	5.52	168.59
Auxiliary Enterprises	61.09	1.20	7.01	52.88
Grand Total	4,648.04	1,440.38	162.79	3,044.87

Employees by Employment Category 2006-2010

Sources

Query September 30, 2009-2010, Reporting Data

CBM-008 Report to the Texas Higher Education

Coordinating Board, November 2006-2010

(HRMSQuery)

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools.

Unit	Total staff Fall				
	2006	2007	2008	2009	2010
Dental Branch					
Faculty	144	159	165	171	160
Academic A&P	14	13	15	8	6
Management A&P	5	6	6	5	5
Classified	183	180	186	192	196
DB Total	346	358	372	376	367
Graduate School of Biomedical Sciences					
Faculty ^a					
Academic A&P	4	4	3	2	3
Management A&P	1	2	2	2	2
Classified	14	15	17	18	16
GSBS Total	19	21	22	22	21
School of Biomedical Informatics					
Faculty	15	25	28	28	29
Academic A&P	2	3	3	3	2
Management A&P	1	1	2	2	2
Classified	19	21	31	30	49
SBMI Total	37	50	64	64	82
Medical School					
Faculty	832	840	879	1,005	1,072
Academic A&P	71	49	98	85	88
Management A&P	32	31	39	43	44
Classified	1,206	1,203	1,491	1,540	1,641
MS Total	2,141	2,123	2,507	2,673	2,845
School of Nursing					
Faculty	76	78	97	96	130
Academic A&P	5	4	4	4	7
Management A&P	3	6	5	6	6
Classified	62	66	96	98	111
SON Total	146	154	202	204	254
School of Public Health					
Faculty	168	173	168	174	180
Academic A&P	2	2	2	2	2
Management A&P	8	10	9	9	11
Classified	363	291	343	351	420
SPH Total	541	476	522	536	613

Unit	Total staff Fall				
	2006	2007	2008	2009	2010
Harris County Psychiatric Center					
Faculty	0	0	0	0	0
Academic A&P	0	0	0	0	0
Management A&P	15	11	13	12	11
Classified	356	360	393	393	419
HCPC Total	371	371	406	406	430
The Brown Foundation Institute of Molecular Medicine					
Faculty	25	29	31	41	0
Academic A&P		0	0	0	0
Management A&P	1	1	2	1	2
Classified	34	53	63	73	88
IMM Total	59	83	96	115	90
University Administration					
Faculty	13	18	21	13	14
Academic A&P	5	5	4	5	3
Management A&P	65	68	78	81	77
Classified	683	710	743	760	760
UA Total	766	801	846	859	854
UTHSC-HTotal					
Faculty	1,273	1,322	1,389	1,529	1,585
Academic A&P	103	80	129	109	111
Management A&P	131	136	156	161	160
Classified	2,920	2,899	3,363	3,492	3,700
Grand Total	4,427	4,437	5,037	5,291	5,556

1b Graduate School of Biomedical Sciences Faculty Membership by Institutional Affiliation 2001-2010

Source
Brenda Gaughan
Graduate School of Biomedical Sciences

Affiliation	Member ships per fiscal year									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Dental Branch	14	15	15	12	11	10	10	11	9	9
Graduate School of Biomedical Sciences ^a										
School of Biomedical Informatics ^c	1	2	2	5	6	6	6	5	5	5
Medical School ^c	141	137	134	139	139	142	136	140	150	187
School of Nursing										
School of Public Health	20	18	18	20	20	19	19	19	18	18
Subtotal UTHSC-H	176	172	169	176	176	177	171	175	162	219
Texas A&M Institute of Biosciences & Technology	12	12	12	13	13	13	14	15	12	5
Other ^d	29	27	33	40	36	34	42	27	24	5
Grand Total	476	480	494	517	539	555	581	577	578	585

- a In fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools. As such, students are now affiliated with faculty members' organizational location and GSBS.
- b Name changed in 2010; formerly School of Health Information Sciences
- c As of 2010, includes Brown Institute of Molecular Medicine
- d As of 2010, does not include Brown Institute of Molecular Medicine



L. Kay Bartholomew, EdD, MPH

**President’s Scholar Award for Teaching
2009 awarded in Spring 2010**

L. Kay Bartholomew, EdD, MPH
Associate Dean Academic Affairs
Associate Professor, Division of Health Promotion & Behavioral Sciences
School of Public Health



K. Lance Gould, MD

President’s Scholar Award for Research

K. Lance Gould, MD
Executive Director
The Weatherhead P.E.T. Center for Preventing and Reversing Atherosclerosis
Professor, Department of Internal Medicine, Division of Cardiology
Martin Bucksbaum Distinguished University Chair

Medical School

2008

Cheves Smythe, MD
Professor
Medical School
General Internal Medicine

Frank Arnett, Jr., MD
Elizabeth Bidgood Chair in Rheumatology
Professor of Internal Medicine, Pathology
and Laboratory Medicine
Executive Director
Center for Clinical and Translational Sciences
Director
Center for Research Translation in Scleroderma

Herbert Dupont, MD
Mary W. Kelsey Chair of Medical Sciences
Clinical Professor, Department of Medicine

2007

Norman W. Weisbrodt, PhD
Professor
Medical School
Department of Integrative Biology and Pharmacology
Graduate School of Biomedical Sciences

Dianna M. Milewicz, MD, PhD
Professor and President George Bush Chair
in Cardiovascular Medicine
Department of Internal Medicine
Director
MD/PhD Program
Medical School
Graduate School of Biomedical Sciences

National Organization Memberships**Member of the National Academy of Sciences**

C. Thomas Caskey, MD, FACP

Members of the American Academy of Arts and Sciences

Irma Gigli, MD

William J. Schull, PhD

John L. Spudich, PhD

Members of the Institute of Medicine

Lu Ann Aday, PhD

C. Thomas Caskey, MD, FACP

Irma Gigli, MD

Larry R. Kaiser, MD

Roberta Ness, MD

Members of the American Academy of Nursing

Mara Baun, DNSC, RN, FAAN

Nancy Bergstrom, PhD, RN, FAAN

Lorraine Frazier, DSN, RN, FAAN

Deanna Grimes, DrPH, RN, FAAN

Sandra Hanneman, PhD, RN, FAAN

Joanne Hickey, PhD, APRN, BC, ACNP, FAAN

Thomas Mackey, PhD, NP-C, FAAN

Marianne Marcus, EdD, RN, FAAN

Janet Meininger, PhD, RN, FAAN

Patricia L. Starck, DSN, RN, FAAN

Geri Wood, PhD, RN, FAAN

Fellowship, American College of Dentistry

Sam R. Adkisson, DDS

Richard G. Alexander, DDS

Ronald C. Auvenshine, DDS, PhD

Gary R. Badger, DDS, MS

Jerry E. Bouquot, DDS, MS

Freddy R. Cessac, DDS, MS

Robert L. Clitheroe, DDS

Ralph A. Cooley, DDS

Sanford J. Fenton, DDS, MS

Catherine M. Flaitz, DDS, MS

Samuel O. Dorn, DDS, MS

Leslie O. Fullerton, DDS, MSD

Fred A. Garrett, DDS, MS

Thomas C. Harrison, DDS

Jeffrey Hoover, DDS, MS

Arthur H. Jeske, DMD, PhD

Ronald Johnson, DDS, MS

S. Jerry Long, DDS

John R. Ludington, Jr., DDS, MSD

W. Bonham Magness, DDS, MS

Scott R. Makins, DDS, MS

Peggy A. O'Neill, DDS, PhD

Susana B. Paoloski, DDS, MS

Hugh P. Pierpont, DDS

Leslie B. Roeder, DDS

Susan V. Seybold, DDS, MS

Gene C. Stevenson, DDS, MS

H. Clark Whitmire, Jr., DDS, JD

John A. Valenza, DDS

Fellowship, International College of Dentists

Sam Adams, II, DDS, MS

Richard G. Alexander, DDS, MS

Ronald C. Auvenshine, DDS, PhD

Gary R. Badger, DDS, MS

Jerry E. Bouquot, DDS, MS

Roger Byrne, DDS

Charles H. Casey, DDS

R. Lee Clitheroe, DDS

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Wilford C. Hooper, Jr., DDS

Mary Dawn Hurst, DDS

Arthur H. Jeske, DMD, PhD

Ronald Johnson, DDS, MS

Sheila H. Koh, DDS

S. Jerry Long, DDS

John R. Ludington, DDS, MSD

Scott R. Makins, DDS, Michael

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One primary purpose of publishing the *Fact Book* is to communicate clearly fiscal issues and terms to the members of the university community. Readers should note that budget tables use terms that collectively or individually describe organizational entities that may not necessarily be reflected on organization charts but that may be significant elements of the institution's financial picture. Among the financial reporting categories are those described below.

Administrative and Institutional Support

Functions and services that support the administration of the university and benefit the entire health science center community. Administrative Support includes the president and his office, the executive vice presidents, and support departments such as procurement, accounting, budget, human resources, auditing, payroll, student financial services, and the registrar's office. Institutional support includes such functions as sponsored projects, information technology, legal affairs, and institutional advancement.

MSRDP Administration

Medical Services Research and Development Plan (MSRDP) Physician Business Services is managed by UT Physicians, its affiliated non-profit, physician corporation.

To aid in understanding types of fund groups that are included in many budget tables, the following definitions are included:

Administrative Recovery

Funds generated from reimbursements to state funds from university programs that are not state funded and that generate revenue. For example, a clinical operation that generates revenue and is intended to be self-supporting may use a university support department (e.g., payroll) to some extent. That state-funded support department then minimally subsidizes the revenue-generating department. The Administrative Recovery formula is a tool to recoup the impact on the total state funds budget of providing such services.

Auxiliary Enterprise Funds

Funds generated from fees charged to students, faculty or staff for services furnished by an auxiliary enterprise (i.e., parking, university housing and the recreation center). Auxiliaries may be regarded as being similar to private concerns in that they are self-supporting.

Contract and Grant Funds

Funds awarded by federal, state and local agencies to support sponsored projects.

Current Restricted Funds

Funds provided by private entities and/or individuals for sponsored projects and/or institutional support (gifts, endowment income and selected types of contracts and grants).

Designated Funds

Funds generated by service-providing entities that generate revenue from external sources (e.g., MSRDP ambulatory clinics).

Institutional Reserves

Funds identified annually during the operational planning process from various sources, including institutional reallocation. The funds are allocated during the operational budgeting process to new initiatives and program enhancements in the next fiscal year. They may also be monies set aside as reserves for the next fiscal year for such needs as merit programs, emergency adjustments and mid-year program enhancements.

Local (State) Income

Funds related to activities funded by state appropriations but that are earned, collected and retained locally. This includes investment income derived from state funds held in local accounts, tuition and fees, indirect cost recoveries from grants and contracts and patient clinic income from clinics operated with state appropriations.

State Funds

Funds that are appropriated by the Legislature. These funds include general revenue (funds held in the State Treasury) and funds generated locally such as tuition and fees. See local (state) income.

Texas Advanced Research Program

Funds awarded by the Texas Higher Education Coordinating Board for research projects.

Note:

The presentation of operating budget schedules reflects the total array of funds budgeted both within and for the support of each operating unit. Where applicable, funds attributable to specific schools were distributed appropriately. Such distributions include the following:

- + *Staff benefits
(formerly budgeted totally in university administration)*
- + *Utilities
(formerly budgeted totally in university administration)*
- + *School-specific institutional reserves*
- + *School-specific Special Item programs funded by appropriations from the Texas Legislature (less centralized administrative operations) such as the Texas – Mexico Border Project*

Total Funds Operating Budget 2002-2011

Total funds operating budget includes all state funds, designated funds, auxiliary enterprise funds, contract and grant funds, current restricted funds and institutional reserves.

Source: Kathy Jalufka, Budget and Financial Reporting
 – Indicates programs that did not receive funds that year from the total funds operating budget.

School or Item	Amount per fiscal year									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	
Dental Branch	\$29,186,211	\$31,529,325	\$28,656,031	\$27,444,119	\$35,210,574	\$35,718,512	\$34,567,423	\$32,574,055	\$34,726,473	\$36,182,740
Graduate School of Biomedical Sciences	3,117,214	3,091,445	3,174,189	3,480,402	4,014,792	4,105,881	4,559,954	6,889,017	7,267,030	
School of Biomedical Informatics	4,379,404	3,975,689	4,285,249	5,223,126	5,218,429	5,523,253	6,087,648	5,580,370	9,566,500	10,637,134
Medical School	241,680,061	280,959,426	303,212,920	329,429,715	363,284,324	376,848,988	408,894,312	416,461,695	474,107,091	
MSRDP Administration	9,539,999	9,415,000	9,320,383	13,154,721	11,728,114	12,205,706	12,204,014	10,259,695	13,623,153	16,438,586
School of Nursing	13,370,736	13,624,085	12,955,813	14,137,067	16,030,344	17,754,424	19,508,619	18,352,758	19,349,968	
School of Public Health	52,202,437	58,217,858	61,319,262	61,539,159	63,700,967	69,760,263	70,729,672	62,661,995	69,229,132	78,723,152
Institute of Molecular Medicine	6,661,768	7,092,652	6,720,374	6,553,468	9,674,691	12,052,625	9,364,076	9,076,705	10,562,275	
Harris County Psychiatric Center	36,541,960	37,424,135	35,076,429	34,924,542	36,557,687	37,049,121	43,287,706	54,991,844	53,858,389	42,147,031
Administrative & Institutional Support	62,388,774	66,918,381	60,298,780	64,404,852	72,910,819	75,195,432	80,334,626	107,941,532	104,876,513	
HAM-TMC Library	1,826,699	1,918,034	2,014,000	2,114,700	2,114,700	2,114,700	2,214,700	2,214,700	2,331,383	2,331,383
InterCon	504,613	568,144	567,144	490,093	-	-	-	-	-	
Scholarships	29,661	29,661	25,953	25,434	24,925	24,925	24,925	117,755	24,925	587,881
Texas-Mexico Border Project	159,230	159,230	139,326	173,319	146,915	146,915	146,915	266,915	256,915	
Texas Advanced Research Programs	653,552	724,899	623,074	421,381	399,909	270,000	85,000	29,100	128,071	52,660
Texas Heart Institute research grants	1,893,219	1,893,219	1,893,219	1,855,355	1,830,008	1,830,008	1,830,008	1,811,708	4,311,708	
Information technology equipment	197,676	197,676	178,945	175,366	206,803	113,168	86,406	79,128	72,468	-
Institutional reserves	3,398,835	2,551,439	1,937,356	5,404,515	3,264,642	1,120,006	179,009	179,009	1,018,731	
Auxiliary Enterprises	25,990,251	24,288,925	14,903,311	14,802,286	24,739,979	26,247,876	26,589,005	25,440,506	23,174,044	20,418,641
Other current restricted funds	9,193,094	9,163,364	8,862,368	3,889,938	3,261,307	3,568,500	4,568,600	7,343,597	9,700,445	
Grand Total	\$502,915,394	\$553,742,587	\$556,164,126	\$589,643,558	\$654,319,929	\$681,650,303	\$725,262,618	\$762,272,084	\$838,185,214	\$884,717,594

1c State Funds Operating Budget 2002-2011

State funds operating budget includes direct state appropriations (general revenue), tuition, fees, state funds cost recovery, and local (state) income.

Source

Kathy Jalufka

Budget and Financial Reporting

– Indicates programs that did not receive funds that year from the total funds operating budget.

a FY2006 includes additional benefits paid by the State of \$11,739,681.

School or Item	Amount per fiscal year									
	2002	2003	2004	2005	2006 ^a	2007	2008	2009	2010	2011
Dental Branch	\$22,552,269	\$23,554,959	\$20,031,066	\$20,368,086	\$23,801,166	\$25,896,942	\$25,747,475	\$24,052,959	\$24,321,436	\$25,179,434
Graduate School of Biomedical Sciences	2,277,729	2,288,626	2,300,166	2,364,800	2,796,767	2,847,175	3,252,180	4,068,723	5,486,737	5,773,071
School of Biomedical Informatics	2,526,553	2,548,638	2,525,409	2,576,931	2,799,617	3,015,364	3,221,593	3,168,016	5,701,311	5,396,539
Medical School	62,856,608	64,000,555	61,370,063	63,271,127	71,696,417	76,151,451	76,244,934	72,913,884	75,762,482	71,957,357
School of Nursing	8,375,998	8,557,606	7,933,487	9,074,389	9,562,317	10,709,603	10,269,572	10,437,162	9,644,714	9,876,139
School of Public Health	21,749,355	22,214,310	21,979,884	21,325,172	25,333,903	28,005,739	23,529,591	22,481,215	27,924,987	27,466,879
Institute of Molecular Medicine	3,021,600	3,027,652	2,987,350	2,957,158	5,450,992	6,819,650	6,605,822	4,861,590	7,234,278	6,301,899
Harris County Psychiatric Center	33,213,842	34,206,093	30,642,540	30,368,290	31,799,335	31,516,567	34,327,750	50,971,750	50,651,533	40,250,363
Administrative & Institutional Support	47,887,019	52,447,026	45,194,182	44,768,369	47,894,208	48,864,330	43,453,167	48,428,024	50,462,748	49,543,690
HAM-TMC Library	1,826,699	1,918,034	2,014,000	2,114,700	2,114,700	2,114,700	2,214,700	2,214,700	2,331,383	2,331,383
InterCon	504,613	568,144	567,144	490,093	–	–	–	–	–	–
Scholarships	29,661	29,661	25,953	25,434	24,925	24,925	24,925	24,925	24,925	587,881
Texas/Mexico Border Project	159,230	159,230	139,326	173,319	146,915	146,915	146,915	266,915	256,915	144,319
Texas Advanced Research Programs	653,552	724,899	623,074	421,381	399,909	270,000	85,000	29,100	128,071	52,660
Texas Heart Institute research grants	1,893,219	1,893,219	1,893,219	1,855,355	1,830,008	1,830,008	1,830,008	1,811,708	4,311,708	4,130,537
Information technology equipment	197,676	197,676	178,945	175,366	206,803	113,168	86,406	79,128	72,468	
Institutional reserves	3,398,835	2,551,439	1,937,356	5,404,515	3,264,642	1,120,006	179,003	179,009	918,731	178,949
Grand Total	\$213,124,458	\$220,887,767	\$202,343,164	\$207,734,485	\$229,122,624	\$239,446,543	231,219,047	245,988,808	265,234,427	\$249,171,100

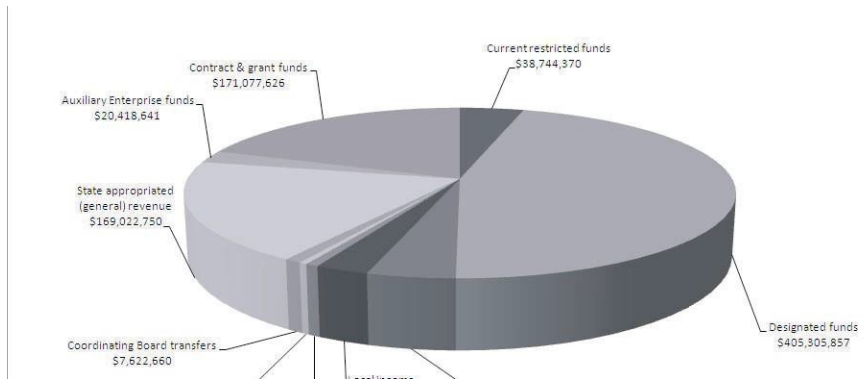
Total Funds Operating Budget by Revenue Source 2002-2011

Source
Kathy Jalufka
Budget and Financial Reporting

- Indicates programs that did not receive funds that year from the total funds operating budget.
- a Includes benefits paid by the State of \$11,739,681 now included in the budget.
- b Tobacco settlement funds became available starting FY2000.
- c As of June 15, 2007, Indirect Cost Recoveries are no longer considered E&G (State) Funds and are reported as Designated Funds.

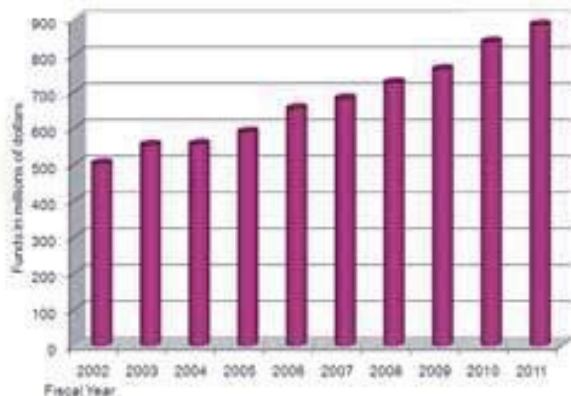
Item	Amount per fiscal year									
Revenue Source	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
State Funds										
General revenue	\$137,120,217	\$139,373,972	\$127,486,736	\$134,586,886	\$152,856,071 ^a	\$153,793,655	\$169,289,401	\$170,068,798	\$190,017,156	\$169,022,750
Local income	35,003,711	38,120,889	38,141,695	39,079,670	42,220,096	45,788,701	20,210,523 ^c	19,754,207 ^c	20,984,883 ^c	24,036,426
Administrative recovery	800,000	800,000	1,243,168	1,243,168	1,243,168	1,243,168				
HCPC	31,224,535	32,039,632	28,827,740	28,553,490	28,553,490	28,180,646	31,411,165	47,999,973	47,056,614	38,453,689
HCPC administrative contract	1,957,985	1,957,985	737,985	1,012,235	1,012,235	737,985	737,985	737,985	737,985	737,985
Prior year balance	1,964,598	3,521,246	2,445,111			6,594,733	6,301,618	4,089,027		5,772,680
Coordinating Board transfers	2,055,752	2,076,383	623,074	421,381	399,909	270,000	85,000	29,100	3,128,071	7,622,660
Tobacco settlements ^b	2,997,660	2,997,660	2,837,655	2,837,655	2,837,655	2,837,655	3,183,355	3,309,718	3,309,718	3,524,910
Total State Funds	\$213,124,458	\$220,887,767	\$202,343,164	\$207,734,485	\$229,122,624	\$239,446,543	\$231,219,047	\$245,988,808	\$265,234,427	\$249,171,100
Other Funds										
Designated	\$143,725,094	\$178,539,005	\$197,745,815	\$223,886,307	\$253,480,366	\$257,338,984	\$303,013,066 ^c	\$323,146,908 ^c	\$368,616,634 ^c	\$405,305,857
Contract and grant	87,965,173	96,686,890	106,315,325	107,912,200	111,143,170	122,709,000	128,525,400	132,512,821	144,456,521	171,077,626
Current restricted	32,110,418	33,340,000	34,857,511	35,308,460	35,833,790	35,907,900	35,916,100	35,183,041	36,703,588	38,744,370
Auxiliary Enterprise	25,990,251	24,288,925	14,903,311	14,802,286	24,739,979	26,247,876	26,589,005	25,440,506	23,174,044	20,418,641
Total Other Funds	\$289,770,936	\$332,854,820	\$353,820,962	\$381,909,073	\$425,197,305	\$442,203,760	\$494,043,571	\$516,823,276	\$572,950,787	\$635,546,494
Grand Total	\$502,915,394	\$553,742,587	\$556,164,126	\$589,643,558	\$654,319,929	\$681,650,303	\$725,262,618	\$762,272,084	\$838,185,214	\$884,717,594

Total Operating Budget by Revenue Source FY 2011



1 3.8% Locally generated state funds		
2.8%	Local income	\$24,036,426
0.0%	Administrative recovery	0
0.9%	Prior year balance	5,772,680
0.1%	HCPC local income	737,985
2 28.1% State supported funds		
23.3%	General revenue	\$169,022,750
<1.0%	Coordinating Board transfers	7,622,660
0.4%	Tobacco settlements	3,524,910
4.3%	HCPCMHMR	38,453,689

Trends in Total Operating Budget



1c Total Funds Operating Budget by Unit and Revenue Source 2002-2011

Source
Kathy Jalufka
Budget and Financial Reporting

– Indicates programs that did not receive funds that year from the total funds operating budget.
a Includes HAM–TMC Library, scholarships, continuing education, Texas Advanced Research Program, Houston Recovery Campus, InterCon, Texas Heart Institute, Auxiliary Enterprise Funds and all other.

Unit	Amount per fiscal year									
FundSource	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Dental Branch										
Statefunds	\$22,552,269	\$23,554,959	\$20,031,066	\$20,368,086	\$23,801,166	\$25,896,942	\$25,747,475	\$24,052,959	\$24,321,436	\$25,179,434
Designatedfunds	2,900,324	3,152,679	3,326,416	3,635,667	8,065,068	6,660,170	5,593,148	5,107,860	6,275,442	6,736,849
Contract and grant funds	2,294,468	3,175,777	2,720,565	2,444,497	2,275,824	2,090,300	2,152,100	1,885,267	2,388,390	2,710,354
Current restricted funds	1,439,150	1,645,910	2,577,984	995,869	1,068,516	1,071,100	1,074,700	1,527,969	1,741,205	1,556,103
DB Total	\$29,186,211	\$31,529,325	\$28,656,031	\$27,444,119	\$35,210,574	\$35,718,512	\$34,567,423	\$32,574,055	\$34,726,473	\$36,182,740
Graduate School of Biomedical Sciences										
Statefunds	\$2,277,729	\$2,288,626	\$2,300,166	\$2,364,800	\$2,796,767	\$2,847,175	\$3,252,180	\$4,068,723	\$5,486,737	\$5,773,071
Designatedfunds	28,000	15,000	13,125	12,863	12,606	12,606	18,374	19,657	19,657	19,043
Contract and grant funds	626,085	585,619	625,016	685,619	778,894	818,400	862,500	2,217,024	1,334,338	1,257,639
Current restricted funds	185,400	202,200	235,882	417,120	426,525	427,700	426,900	583,613	426,298	561,013
GSBS Total	\$3,117,214	\$3,091,445	\$3,174,189	\$3,480,402	\$4,014,792	\$4,105,881	\$4,559,954	\$6,889,017	\$7,267,030	\$7,610,766
School of Biomedical Informatics										
Statefunds	\$2,526,553	\$2,548,638	\$2,525,409	\$2,576,931	\$2,799,617	\$3,015,364	\$3,221,593	\$3,168,016	\$5,701,311	\$5,396,539
Designatedfunds	145,624	150,793	196,589	122,131	105,231	112,289	425,355	1,005,115	1,240,479	1,526,114
Contract and grant funds	1,504,038	1,100,582	1,365,133	1,419,740	1,595,028	1,675,500	1,717,500	1,147,940	1,645,448	2,808,794
Current restricted funds	203,189	175,676	198,118	1,104,324	718,553	720,100	723,200	259,299	979,262	905,687
SBMI Total	\$4,379,404	\$3,975,689	\$4,285,249	\$5,223,126	\$5,218,429	\$5,523,253	\$6,087,648	\$5,580,370	\$9,566,500	\$10,637,134
Medical School										
Statefunds	\$62,856,608	\$64,000,555	\$61,370,063	\$63,271,127	\$71,696,417	\$76,151,451	\$76,244,934	\$72,913,884	\$75,762,482	\$71,957,357
Designatedfunds	121,342,262	155,703,871	170,362,940	191,613,034	213,220,911	214,847,843	234,322,492	255,248,301	307,925,661	339,368,882
Contract and grant funds	44,540,490	47,650,000	57,465,300	64,115,250	66,156,309	74,067,700	77,717,000	80,246,393	87,430,072	104,178,574
Current restricted funds	22,480,700	23,020,000	23,335,000	23,585,025	23,938,801	23,987,700	23,813,900	18,312,812	16,612,029	18,260,978
MS Total	\$251,220,060	\$290,374,426	\$312,533,303	\$342,584,436	\$375,012,438	\$389,054,694	\$421,098,326	\$426,721,390	\$487,730,244	\$533,765,791
School of Nursing										
Statefunds	\$8,375,998	\$8,557,606	\$7,933,487	\$9,074,389	\$9,562,317	\$10,709,603	\$10,269,572	\$10,437,162	\$9,644,714	\$9,876,139
Designatedfunds	1,721,838	1,662,663	1,598,469	1,449,730	1,608,318	2,039,521	4,108,847	3,629,456	6,125,329	7,256,990
Contract and grant funds	2,410,200	2,506,608	2,526,649	2,104,430	2,808,163	2,949,600	2,951,600	2,357,040	2,201,184	2,159,656
Current restricted funds	862,700	897,208	897,208	1,508,518	2,051,546	2,055,700	2,178,600	1,929,100	1,378,741	1,254,851
SON Total	\$13,370,736	\$13,624,085	\$12,955,813	\$14,137,067	\$16,030,344	\$17,754,424	\$19,508,619	\$18,352,758	\$19,349,968	\$20,547,636
School of Public Health										
Statefunds	\$21,749,355	\$22,214,310	\$21,979,884	\$21,325,172	\$25,333,903	\$28,005,739	\$23,529,591	\$22,481,215	\$27,924,987	\$27,466,879
Designatedfunds	1,131,821	1,368,602	1,898,314	1,649,692	1,526,354	1,510,024	5,992,981	5,782,758	6,149,527	7,904,385
Contract and grant funds	25,999,981	30,750,290	33,062,613	34,054,491	33,934,385	37,332,100	38,116,900	29,770,919	29,449,866	35,039,998
Current restricted funds	3,321,280	3,884,656	4,378,451	4,509,804	2,906,325	2,912,400	3,090,200	4,627,103	5,5704,752	8,311,890
SPH Total	\$52,202,437	\$58,217,858	\$61,319,262	\$61,539,159	\$63,700,967	\$69,760,263	\$70,729,672	\$62,661,995	\$69,229,132	\$78,723,152

Unit	Amount per fiscal year									
FundSource	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Harris County Psychiatric Center										
Statefunds	\$33,213,842	\$34,206,093	\$30,642,540	\$30,368,290	\$31,799,335	\$31,516,567	\$34,327,750	\$50,971,750	\$50,651,533	\$40,250,363
Designatedfunds	3,237,488	3,123,042	4,338,889	4,556,252	4,656,252	5,532,554	8,868,956	3,420,546	3,046,000	1,550,114
Contract and grant funds	-	-	-	-	-	-	51,000	-	-	-
Current restricted funds	90,630	95,000	95,000	-	102,100	-	40,000	599,548	160,856	346,554
HCPC Total	\$36,541,960	\$37,424,135	\$35,076,429	34,924,542	\$36,557,687	\$37,049,121	\$43,287,706	\$54,991,844	\$53,858,389	\$42,147,031
Institute of Molecular Medicine										
Statefunds	\$3,021,600	\$3,027,652	\$2,987,350	\$2,957,158	\$5,450,992	\$6,819,650	\$6,605,822	\$4,861,590	\$7,234,278	\$6,301,899
Designatedfunds	408,378	700,000	1,450,000	1,210,455	964,810	2,074,175	2,758,254	4,215,115	3,327,997	1,850,300
Contract and grant funds	710,275	768,000	1,505,524	1,595,855	1,898,772	1,994,100	-	-	-	-
Current restricted funds	2,521,515	2,597,000	777,500	790,000	1,360,117	1,164,700	-	-	-	-
IMM Total	\$6,661,768	\$7,092,652	\$6,720,374	\$6,553,468	\$9,674,691	\$12,052,625	\$9,364,076	\$9,076,705	\$10,562,275	\$8,152,199
Administrative & Institutional Support										
Statefunds	\$47,887,019	\$52,447,026	\$45,194,182	\$44,768,369	\$47,894,208	\$48,864,330	\$43,453,167	\$48,335,194	\$50,562,748	\$49,543,690
Designatedfunds	12,809,359	12,662,355	14,561,073	19,636,483	23,320,816	24,549,802	31,924,659	44,718,100	34,506,542	39,093,180
Contract and grant funds	1,675,000	1,809,000	543,525	1,492,138	1,695,795	1,781,300	4,956,800	14,888,238	20,007,223	22,922,611
Current restricted funds	17,396	-	-	-	-	-	-	-	-	-
Admin & Inst Total	\$62,388,774	\$66,918,381	\$60,298,780	\$65,896,990	\$72,910,819	\$75,195,432	\$80,334,626	\$107,941,532	\$104,976,513	\$111,559,481
All Other^a										
Statefunds	\$8,663,485	\$8,042,302	\$7,379,017	\$10,660,163	\$7,987,902	\$5,619,722	\$4,566,963	\$4,698,315	\$8,044,201	\$7,425,729
Designatedfunds	-	-	-	-	-	-	-	-	-	-
Contract and grant funds	8,204,636	8,341,014	6,500,000	-	-	-	-	-	-	-
Current restricted funds	988,458	822,350	2,362,368	2,397,800	3,261,307	3,568,500	4,568,600	7,343,597	9,700,445	7,547,294
Auxiliary Enterprise funds	25,990,251	24,288,925	14,903,311	14,802,286	24,739,979	26,247,876	26,589,005	25,440,506	23,174,044	20,418,641
Other Total	\$43,846,830	\$41,494,591	\$31,144,696	\$27,860,249	\$35,989,188	\$35,436,098	\$35,724,568	\$37,482,418	\$40,918,690	\$35,391,664
UTHSC-HTotal										
Statefunds	\$213,124,458	\$220,887,767	\$202,343,164	\$207,734,485	\$229,122,624	\$239,446,543	\$231,219,047	\$245,988,808	\$265,234,427	\$249,171,100
Designatedfunds	143,725,094	178,539,005	197,745,815	223,886,307	253,480,366	257,338,984	303,013,066	323,146,908	368,616,634	405,305,857
Contract and grant funds	87,965,173	96,686,890	106,314,325	107,912,020	111,143,170	122,709,000	128,525,400	132,512,821	144,456,524	171,077,626
Current restricted funds	32,110,418	33,340,000	34,857,511	35,308,460	35,833,790	35,907,900	35,916,100	35,183,041	36,703,588	38,744,370
Auxiliary Enterprise funds	25,990,251	24,288,925	14,903,311	14,802,286	24,739,979	26,247,876	26,589,005	25,440,506	23,174,044	20,418,641
Grand Total	\$502,915,394	\$553,742,587	\$556,164,126	\$589,643,558	\$654,319,929	\$681,650,303	\$725,262,618	\$762,272,084	\$838,185,214	\$884,717,594

1c Total Budget Allocation by NACUBO Function 2002-2011

Source
Kathy Jalufka
Budget and Financial Reporting

a Includes state benefits paid.
b UTHSC-H does not budget these fund groups by function.

This table reflects budgeted expenditures for the various functions of the university, including core mission areas of instruction, research and patient care as well as related functions such as scholarships, plant maintenance and operation. The functional areas follow National Association of College and University Business Officers (NACUBO) definition requirements and are not necessarily reflective of strategies listed in either the university's Legislative Appropriation Request or the operating budget.

Item	Amount per fiscal year									
Fund Type	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
State Funds										
Instruction	\$81,030,533	\$81,938,371	\$75,699,714	\$74,494,792	\$78,030,555	\$82,304,662	\$69,553,374	\$70,961,195	\$81,254,972	\$79,822,671
Research	6,865,858	6,907,205	6,310,004	6,063,541	8,494,835	8,370,576	10,722,462	10,648,502	13,247,473	12,496,435
Public service	3,298,675	3,353,579	3,071,291	3,117,132	2,599,094	2,284,145	1,967,367	1,435,134	1,152,935	767,756
Hospitals ^a	32,871,585	34,175,918	30,638,040	29,645,412	30,866,018	30,662,958	32,305,606	49,515,632	48,026,938	38,186,163
Academic support	15,620,661	16,790,254	15,973,967	19,421,783	19,560,247	20,671,005	21,281,123	21,200,131	20,983,069	18,963,486
Student services	1,272,508	1,352,520	1,669,496	1,587,793	1,515,851	1,518,554	1,442,002	1,293,657	1,709,809	1,624,223
Institutional support	34,159,668	35,924,862	31,932,958	35,350,942	33,828,720	32,625,967	26,079,539	26,988,173	28,797,594	26,379,417
Physical plant maintenance and operation	16,213,854	16,896,592	15,160,554	15,833,237	15,635,905	21,716,802	27,470,114	17,849,839	21,068,968	19,725,771
Scholarships and fellowships	29,661	29,661	25,953	25,434	24,925	24,925	24,925	117,755	24,925	23,680
Staff benefits ^a	16,364,329	17,166,884	15,268,774	15,268,774	27,480,777	28,443,778	24,146,254	30,420,890	32,228,367	34,812,229
Tuition revenue bond retirement	3,519,662	4,600,763	5,659,504	5,659,388	9,216,617	9,210,827	13,740,302	13,744,258	13,694,901	13,694,368
Capital projects	1,877,464	1,751,158	932,879	1,266,257	1,869,020	1,612,344	2,485,979	1,813,642	3,044,476	2,674,901
Total State Funds	\$213,124,458	\$220,887,767	\$202,343,164	\$207,734,485	\$229,122,624	239,446,543	\$231,219,047	\$245,988,808	\$265,234,427	\$249,171,100
Designated Funds										
Instruction	\$129,062,667	\$164,061,078	\$181,374,023	\$203,271,541	\$229,012,129	\$230,806,455	\$268,599,006	\$274,493,701	\$319,637,990	\$355,648,571
Public service	1,853,068	1,815,572	1,810,719	1,832,791	2,268,773	2,327,181	2,576,030	2,796,745	1,311,167	912,489
Institutional support	12,809,359	12,662,355	14,561,073	18,781,975	22,199,464	24,205,348	31,838,030	45,856,462	47,667,477	48,744,797
Total Designated Funds	\$143,725,094	\$178,539,005	\$197,745,815	\$223,886,307	\$253,480,366	\$257,338,984	\$303,013,066	\$323,146,908	\$368,616,634	\$405,305,857
Other Funds										
Contract and grant ^b	87,965,173	\$96,686,890	\$106,314,325	\$107,912,020	\$111,143,170	\$122,709,000	\$128,525,400	\$132,512,821	\$144,456,521	\$171,077,626
Current restricted ^b	32,110,418	33,340,000	34,857,511	35,308,460	35,833,790	35,907,900	35,916,100	35,183,041	36,703,588	38,744,370
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Grand Total	\$502,915,394	\$553,742,587	\$556,164,126	\$589,643,558	\$654,319,929	\$681,650,303	\$725,262,618	\$762,272,084	\$838,185,214	\$884,717,594

The health science center's comprehensiveness provides many avenues for developing expertise in the biomedical sciences or the major health professions. In addition, the array of academic programs at the health science center makes it possible for students to earn dual degrees and develop interdisciplinary expertise.

Dental Branch

established 1905 as the Texas Dental College

Department of Diagnostic Sciences
 Department of Endodontics
 Department of Oral & Maxillofacial Surgery and Anesthesiology
 Department of Orthodontics
 Department of Pediatric Dentistry
 Department of Periodontics
 Department of Prosthodontics
 Department of Restorative Dentistry & Biomaterials
 School of Dental Hygiene

Graduate School of Biomedical Sciences

established 1963

Biochemistry & Molecular Biology
 Biomathematics & Biostatistics
 Cancer Biology
 Cell & Regulatory Biology
 (Tracks in Pharmacology, Physiology and Cell Biology)
 Experimental Therapeutics
 Genes & Development
 Genetic Counseling
 Human & Molecular Genetics
 Immunology
 Medical Physics
 Microbiology & Molecular Genetics
 Molecular Carcinogenesis
 Molecular Pathology
 Neuroscience
 Virology & Gene Therapy

Medical School

established 1969

Department of Anesthesiology
 Department of Biochemistry & Molecular Biology
 Department of Cardiothoracic & Vascular Surgery
 Department of Dermatology
 Department of Diagnostic & Interventional Imaging
 Department of Emergency Medicine
 Department of Family & Community Medicine
 Department of Integrative Biology & Pharmacology
 Department of Internal Medicine
Division of Cardiology
Division of Critical Care
Division of Endocrinology, Diabetes and Metabolism
Division of Gastroenterology, Hepatology & Nutrition
Division of General Medicine
Division of Geriatric and Palliative Medicine
Division of Hematology
Division of Infectious Diseases
Division of Medical Genetics
Division of Oncology
Division of Pulmonary and Sleep Medicine
Division of Renal Diseases & Hypertension
Division of Rheumatology & Clinical Immunogenetics
 Department of Nanomedicine & Biomedical Engineering
 Department of Microbiology & Molecular Genetics
 Department of Neurobiology & Anatomy
 Department of Neurology
 Department of Neurosurgery
 Department of Obstetrics, Gynecology & Reproductive Sciences
 Department of Ophthalmology & Visual Science
 Department of Orthopaedic Surgery
 Department of Otorhinolaryngology – Head & Neck Surgery
 Department of Pathology & Laboratory Medicine
 Department of Pediatrics
Children's Learning Institute
Division of Adolescent Medicine
Division of Cardiology
Division of Community and General Medicine
Division of Critical Care Medicine
Division of Endocrinology
Division of Gastroenterology
Division of Genetics
Division of Hematology
Division of Infectious Diseases

Division of Neonatology
Division of Nephrology
Division of Neurology
Division of Pulmonary Medicine and Allergy/Immunology

Department of Pediatric Surgery
Department of Physical Medicine & Rehabilitation
Department of Psychiatry & Behavioral Sciences
Department of Surgery
Division of Acute Care Surgery
Division of Elective General Surgery
Division of General Surgery
Division of Immunology & Organ Transplantation
Division of Oral & Maxillofacial Surgery
Division of Plastic & Reconstructive Surgery
Division of Urology

School of Public Health

established 1967

Divisions
Biostatistics
Environmental & Occupational Health Sciences
Epidemiology & Disease Control
Health Promotion & Behavioral Sciences
Management, Policy, & Community Health

Regional Campuses
Austin Regional Campus
Brownsville Regional Campus
Dallas Regional Campus
El Paso Regional Campus
San Antonio Regional Campus

School of Nursing

established 1972

Department of Acute and Continuing Care
Division of Adult and Family Health
Division of Emergency, Acute and Critical Care
Division of Nurse Anesthesia
Department of Nursing Systems
Division of Community Health
Division of Gerontology
Division of Management & Education
Division of Theory, Research & Statistics
Department of Integrative Nursing Care

Division of Women & Childbearing Families
Division of Pediatrics
Division of Psychiatric/Mental Health

School of Biomedical Informatics

established 1973
as the School of Allied Health Sciences re-established in 2001
as the School of Health Information Sciences re-named in 2010
as the School of Biomedical Informatics

Faculty of Health Informatics Expertise
Artificial Intelligence & Medical Decision Support
Biomedical Engineering
Center for Cognitive Informatics and Decision Making
Clinical Informatics
Clinical and Translational Science Informatics
Cognitive Science in Informatics
Computational Biomedicine & Bioinformatics
Educational Research Design
Learning Sciences
Imaging Informatics
Informatics for Biosecurity & Disaster Relief
Instructional Research & Evaluation
Human Computer Interface
Image & Signal Analysis
Learning & Technology
Modeling and Simulation of Biomedical Systems & Processes
Nanomedicine
Patient Safety
Public Health Informatics
Telehealth
Translational Neuroinformatics

Summary of Degrees and Certificates

Source
Catalogs

- a The JD/MPH and MSW/MPH joint degree programs are in conjunction with the University of Houston.
- b The MBA/MPH joint degree program is in conjunction with University of Texas-Brownsville and Texas Southmost College

School	Degree or Certificate
Dental Branch	DDS
	MSD in Dental Graduate Specialty Programs
	BS in Dental Hygiene
	Certificate in Advanced Education Programs
	Certificate in Dental Hygiene
	Certificate in Oral & Maxillofacial Surgery
Graduate School of Biomedical Sciences	MS in Biomedical Sciences
	MS
	Specialized Masters in Genetic Counseling
	Specialized Masters in Medical Physics
	PhD in Biomedical Sciences
School of Biomedical Informatics	MS in Health Informatics
	PhD in Health Informatics
Medical School	MD
	MS in Clinical Research
School of Nursing	BSN
	MSN
	DNP
	PhD
School of Public Health	MPH in Public Health
	MS in Public Health
	DrPH in Public Health
	PhD in Public Health

Dual/Joint degree programs offered	
MD/PhD	PhD/MPH
MS/MPH	MD/MPH
MSN/MPH	MD/OMS
MSW/MPH ^a	MBA/MPH ^b
JD/MPH ^a	

2a Programs by Accreditation

Source
Schools

The health science center is also accredited by the Accreditation Council for Continuing Medical Education (ACCME) to sponsor continuing medical education for physicians.

School	Degree or Certificate	Accrediting body	Most recent accreditation	Next scheduled
Program				
UTHSC-H	n/a	Southern Association of Colleges and Schools	2010	2020
Dental Branch	DDS	American Dental Association Commission on Dental Accreditation	2005	2012
	MSD	Southern Association of Colleges and Schools	2010	2020
	Advanced Education Certificate	American Dental Association Commission on Dental Accreditation	2005	2012
	BS in Dental Hygiene	Southern Association of Colleges and Schools	2010	2020
	Dental Hygiene Certificate	American Dental Association Commission on Dental Accreditation	2005	2012
	Oral and Maxillofacial Surgery Certificate	American Dental Association Commission on Dental Accreditation	2010	2015
Graduate School of Biomedical Sciences	MS with specialization in genetic counseling	American Board of Medical Genetics	2006	2014
	MS with specialization in medical physics	Commission on Accreditation of Medical Physics Education Program, Inc.	2007	2012
	MS	Southern Association of Colleges and Schools	2010	2020
	PhD	same as above		
	MD/PhD	same as above		
School of Biomedical Informatics	MS	Southern Association of Colleges and Schools	2010	2020
	PhD	same as above		
Medical School	MD	American Medical Association/ Association of American Medical Colleges Liaison Committee on Medical Education	2004	January 2012
	MS in Clinical Research	Southern Association of Colleges and Schools	2010	2020
School of Nursing	BSN	Commission on Collegiate Nursing Education	2001	2011
		Board of Nursing for the State of Texas	2010	2011
	MSN	Commission on Collegiate Nursing Education	2001	2011
		DNP	Commission on Collegiate Nursing Education	N/A
PhD and other programs	Southern Association of Colleges and Schools	2010	2020	
School of Public Health	MPH	Council on Education for Public Health	2005	2012
	MS	same as above		
	DrPH	same as above		
	PhD	same as above		
	MPH, Industrial Hygiene	Applied Science Accreditation Commission of the ABET	2002	2009
MS, Industrial Hygiene	same as above			

Continuing Health Professions Education Activity 2010

Sources

Schools

Gerl Konigsberg, UT Harris County Psychiatric Center

School	Activity Fiscal Year 2010		
	Programs ^a	Credits Awarded ^b	Participants
Dental Branch	103	11,702	2,138
Graduate School of Biomedical Sciences	0	0.0	0
School of Biomedical Informatics ^c			
Medical School	76	1,198	28,805
School of Nursing	66	10,976	2,223
School of Public Health	8,252	120	13,937
Harris County Psychiatric Center ^d	34	42	482
Grand Total	8,607	26,772	44,130

a Program totals include jointly sponsored activities.

b A continuing education credit is defined differently for each school; please contact the individual schools' continuing education departments for information about continuing education credit hours for that unit.

c The number of participants does not include streaming video participants (those viewing via the Internet)

d Other educational programming is offered by The University of Texas Harris County Psychiatric Center (UTHCPC) for the community that does not carry continuing education credits. In FY 2010, UTHCPC offered non-credit programs.

2a Interdisciplinary and Collaborative Endeavors

Sources

Schools

A variety of interdisciplinary centers, institutes, and programs enrich the health science center's primary academic programs. In general, the centers focus on specific service and research efforts while the institutes provide opportunities for special multidisciplinary educational projects. Interdisciplinary collaborations such as the partnering of The University of Texas Dental Branch and Medical School with Baylor College of Medicine through the Initiatives for Educator Development and the Educational Scholars Fellowship Program have resulted in a strengthening of faculty development and educational research initiatives. These efforts reinforce our commitment to providing a means through which the health professions may join with each other and with society to consider health-related issues. Please visit the listed Web address or contact the appropriate school to learn more about these entities.

Dental Branch

Educational Scholars Fellowship Program

Initiatives for Educator Development

Houston Center for Biomaterials and Biomimetics

The John P. McGovern, MD, Center for Health, Humanities, and the Human Spirit

Larry C. Gilstrap, MD, Center for Perinatal and Women's Health Research

Please contact Sean Blackwell at 713 500 6421

W.M. Keck Center for the Neurobiology of Learning and Memory

Neuroscience Research Center

Structural Biology Center

School of Biomedical Informatics

Center for Biosecurity & Public Health Informatics Research

Medical School

Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases

Center for Cardiovascular Biology & Atherosclerosis Research

Center for Clinical Research & Evidence Based Medicine

Center for Human Development Research

Center for Membrane Biology

Center for the Study of Emerging and Reemerging Pathogens
please contact Dr. Barbara Murray at 713 500 6767

The Children's Learning Institute
www.childrenslearninginstitute.org

Chemical Immunology Research Center

Clinical Research Unit

George P. & Cynthia W. Mitchell Center for Research in Alzheimer's Disease and Related Brain Disorders
Please contact Dr. Claudio Soto at 713 500 7086

Gulf States Hemophilia & Thrombophilia Treatment Center

Surgical & Clinical Skills Center

The Texas Medical Center Digestive Disease Center

Trauma Research Center

The University of Texas Center for Biomedical Engineering in collaboration with UT Austin and UT MD Anderson Cancer Center

The University of Texas Medical School Memorial Hermann Center for Health Care Quality and Safety
please contact Dr. Eric Thomas at 713 500 7958

The Weatherhead PET Imaging Center

School of Nursing

Center on Aging

Center for Education and Information Resources

Center for Nursing Research

Center for Teaching Excellence

Center for Substance Abuse Prevention, Education and Research

School of Public Health

Center for Biosecurity and Public Health Preparedness

Center for Health Promotion and Prevention Research

The University of Texas Prevention Research Center

Center for Health Services Research

Center for Infectious Diseases

Center for Transforming Public Health Systems

Coordinating Center for Clinical Trials

George McMillan Fleming Center for Healthcare Management

Hispanic Health Disparities Research Center
please contact Dr. Hector Balcazar at 915 747 8500

Hispanic Health Research Center
in the Lower Rio Grande Valley

Human Genetics Center

Institute for Health Policy

Michael & Susan Dell Center for the
Advancement of Healthy Living

Southwest Center for Occupational
and Environmental Health

University Administration

Center for Clinical and Translational Sciences (CCTS)

Center for Laboratory Animal Medicine and Care

2a Major Educational, Research, and Clinical Affiliations

Sources

Schools

Gerri Konigsberg, UT Harris County Psychiatric Center

The University of Texas Health Science Center at Houston has numerous affiliation agreements with other institutions and agencies in the greater Houston area and in the state. These affiliation agreements stem from the need to provide a variety of appropriate clinical experiences for students and residents; to formally align with research collaborators; and to provide a means for faculty to share their experiences and expertise widely in the greater community. While the Medical School has the greatest number of affiliations that provide clinical experience, the Dental Branch and the School of Nursing also depend heavily on clinical preceptors and clinics in the community to educate students.

In research, the health science center and UT M D Anderson Cancer Center, together with the Texas A&M Institute of Biosciences and Technology, interact extensively in research and educational efforts in the medical center. Many faculty have joint appointments within the health science center and UT M D Anderson, where students and residents gain clinical experience. The School of Biomedical Informatics has affiliations with clinical and research settings so that the students can complete degree requirements for practicum or preceptorship experiences.

The health science center also has numerous affiliations with other colleague institutions, including a dozen major hospitals, city and neighborhood clinics and public schools. Please refer to school Web sites for additional information.

Major Educational Affiliations

- + Baylor College of Medicine
- + Houston Community College
- + Houston Independent School District
- + Prairie View A&M University
- + Rice University
- + Texas A&M Institute of Biosciences and Technology
- + Texas A&M International Laredo
- + Texas Southern University
- + Texas Woman's University
- + University of Houston (all campuses)
- + University of St. Thomas
- + UT Austin
- + UT Brownsville
- + UT El Paso
- + UT Medical Branch Galveston
- + UT M D Anderson Cancer Center
- + UT Pan American
- + UT Southwestern
- + UT Health Science Center at San Antonio

Major Research Affiliations

- + Alliance for Nanohealth
- + Center for Health Service, Outcomes Research, and Development-Japan
- + Gateway to Care
- + Gulf Coast Consortium/Keck Center
- + HAM-TMC Library
- + NASA-Johnson Space Center
- + The Schull Institute
- + Texas-United Kingdom Research Initiative
- + Your Doctor Program

Major Clinical Affiliations

- + Ben Taub Hospital
- + Christus St. Joseph Hospital
- + Harris County Hospital District
- + Harris County Psychiatric Center
- + TIRR Memorial Hermann
- + Lyndon B. Johnson General Hospital
- + Memorial Hermann Hospital
and Children's Memorial Hermann Hospital
- + Memorial Hermann Southwest Hospital
- + The Methodist Hospital
- + UT M D Anderson Cancer Center
- + St. Luke's Episcopal Hospital
- + Shriners Hospital for Children-Houston
- + The Texas Heart Institute at St. Luke's Episcopal Hospital
- + Texas Children's Hospital
- + Veterans Affairs Medical Center

Major Community Affiliations

- + Brazos Valley Community Health Center
- + City of Houston Dental Clinics
- + Communities in Schools Houston
- + East Texas Health Access Network
- + Greater Houston Dental Society
- + Gulf Coast Community Head Start
- + Harris County Children's Protective Services
- + Harris County Juvenile Probation Department
- + Neighborhood Centers
- + St. Luke's Episcopal Health Charities

Sources

Robert Jenkins, Office of the Registrar
 Pat Carver, Medical School
 Phil Pierpont, Dental Branch

Note: Applicant demographics are provided where available.

a Includes summer post graduate applicants and applicants to residency programs.
 b MS only breaks out ethnicity and gender numbers for applications received and admissions
 c Includes summer applicants to the RN and MSN Nurse Anesthesia programs.
 d Minus 1 female out-of-state applicant, applied via AADSAS

School Profile Fall 2010				
Status	Total	Male	Female	Minorities
Dental Branch – Academics^a				
Applications received	707	436	271	127
Admitted	39	19	20	11
Denied	669	417	251	116
Pending/incomplete/waitlist	0	0	0	0

Dental Branch – DDS				
Applications received	782	380	402	152
Admitted ^d	84	35	49	15
Denied	546	278	269	112
Withdrew after acceptance	68	31	37	17
Withdrew before acceptance	27	14	13	8

Graduate School of Biomedical Sciences ^b				
Applications received	953	436	517	175
Admitted	199	78	121	49
Denied	462	207	255	77
No action/pending	292	151	141	49

School of Biomedical Informatics				
Applications received	150	75	75	68
Admitted	98	45	53	50
Denied	15	9	6	7
No action/pending/incomplete	37	21	16	11

School Profile Fall 2010				
Status	Total	Male	Female	Minorities
Medical School – Academics^a				
Applications received	41	19	22	12
Admitted	36	16	20	9
Denied	3	1	2	2
Pending/incomplete/waitlist	2	2	0	1

Medical School – MD				
Applications received	3,613	1,893	1,720	775
Interviewed Admitted	1,069	594	475	193
	230	128	102	30

School of Nursing ^c				
Applications received	2,482	379	2,103	1,217
Admitted	591	74	517	223
Denied	18	3	15	10
Pending	801	133	668	418
Incomplete	1,072	169	903	566

School of Public Health				
Applications received	1,832	599	1,233	669
Admitted	1,263	406	857	448
Denied	308	118	190	119
No action/incomplete	261	75	186	100

Medical and Dental Applicants 2010

Source

Pat Carver
 Medical School

Medical Comprehensive Aptitude Test		
MCAT/GPA	MS Applicants Fall 2010	
Status	All	Enrolled
Biological Sciences	10	11
Physical Science	9	10
Verbal Reasoning	9	10
Applicant Average	28	32
Applicant Average GPA	3.5	3.7

Source

Phil Pierpont
 Dental Branch

Dental Aptitude Test		
DAT/GPA	DB Applicants Fall 2010	
Status	All	Enrolled
Academic Average AA	17.96	19.29
Perception Ability MA	18.12	18.94
Quantitative Reasoning	15.93	17.16
Reading Comprehension	19.62	21.27
Biology	18.01	19.00
Inorganic Chemistry	18.15	19.43
Organic Chemistry	18.16	19.48
Total Science	18.00	19.27
Applicant Average GPA	3.36	3.58

2b Head Count Enrollment by Part-time/Full-time 2005-2010

Source
Robert Jenkins
Office of the Registrar

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

Note: Data in all enrollment tables represent UTHSC-H's certified enrollment per the Texas Higher Education Coordinating Board's CBM-001 report.

School	Enrollment per fall term											
	2005 ^a											
Gender		%		%		%		%		%		%
Dental Branch												
Part-time	20	5%	49	11%	32	7%	28	6%	19	4%	15	3%
Full-time	370	95%	390	89%	420	93%	443	94%	455	96%	458	97%
DB Total	390		439		452		471		474		473	
Graduate School of Biomedical Sciences												
Part-time	37	7%	51	9%	61	11%	63	11%	71	12%	55	9%
Full-time	502	93%	493	91%	517	89%	507	89%	522	88%	531	91%
GSBS Total	539		544		578		570		593		586	
School of Biomedical Informatics												
Part-time	29	53%	45	62%	57	71%	73	74%	72	70%	88	73%
Full-time	26	47%	28	38%	23	29%	26	26%	31	30%	32	27%
SBMI Total	55		73		80		99		103		120	
Medical School												
Part-time	21	2%	41	4%	58	6%	55	6%	67	7%	70	7%
Full-time	848	98%	871	96%	877	94%	908	94%	942	93%	955	93%
MS Total	869		912		935		963		1,009		1,025	
School of Nursing												
Part-time	288	36%	255	34%	298	39%	300	40%	383	50%	346	39%
Full-time	521	64%	498	66%	473	61%	459	60%	382	50%	540	61%
SON Total	809		753		771		759		765		886	
School of Public Health												
Part-time	587	67%	567	61%	572	60%	594	59%	596	58%	723	52%
Full-time	338	37%	363	39%	387	40%	409	41%	429	42%	672	48%
SPH Total	925		930		959		1,003		1,025		1,395	
UTHSC-H Total												
Part-time	982	27%	1,008	28%	1,078	29%	1,113	29%	1,208	30%	1,297	29%
Full-time	2,605	73%	2,643	72%	2,697	71%	2,752	71%	2,761	70%	3,188	71%
Grand Total	3,587		3,651		3,775		3,865		3,969		4,485	

Head Count Enrollment by Level and Ethnicity 2010

fb | 2011

Source

Percentage totals may not equal 100 due to rounding.

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School Enrollment Fall 2010																		
Level	Total	%	Asian	%	Black	%	Foreign	%	Hispanic	%	AmIndian	%	White	%	Unident	%	Multi Racial	%
DentalBranch																		
Undergraduate	76	16.1	18	3.8	3	0.6			15	3.2			36	7.6	4	0.8		
Graduate	29	6.1	8	1.7			5	1.1	5	1.1	1	0.2	8	1.7	2	0.4		
Postgraduate	35	7.4	5	1.1			2	0.4	4	0.8	2	0.4	17	3.6	2	0.4		
DDS Year 1	84	17.8	20	4.2	3	0.6			8	1.7			50	10.6	2	0.4	1	0.2
DDS Year 2	83	17.6	23	4.9	1	0.2			17	3.6			37	7.8	5	1.1		
DDS Year 3	84	17.8	19	4.0	1	0.2			11	2.3			49	10.4	4	0.8		
DDS Year 4	82	17.4	23	4.9					13	2.7	1	0.2	44	9.3	1	0.2		
DB Total	473		116	24.5	10	2.1	7	1.5	73	15.4	4	0.8	241	51.0	20	4.2	2	0.4
Graduate School of Biomedical Sciences																		
Graduate	546	93.3	55	9.4	16	2.7	196	33.4	55	9.4	1	0.2	202	34.5	4	3.3		
Non-degree	40	6.8	7	1.2	4	0.7	7	1.2	7	1.2			14	2.4				
GSBS Total	586		62	10.6	20	3.4	203	34.6	62	10.6	1	0.2	216	36.9	4	3.3		
School of Biomedical Informatics																		
Graduate	115	96.6	20	16.7	22	18.3	26	21.7	11	9.2			32	26.7	4	3.3		
Non-degree	5	4.2	1	0.8									4	3.3				
SBMI Total	120		21	17.5	22	18.3	26	21.7	11	9.2			36	30.0	4	3.3		
Medical School																		
Graduate	71	6.9	9	0.9	1	0.1	30	2.9	8	0.8			20	1.9	3	0.3		
Year 1	241	23.4	54	5.2	9	0.9			12	1.2	1	0.1	137	13.3	28	2.7		
Year 2	240	23.7	33	3.2	13	1.3			37	3.6	1	0.1	149	14.5	10	1.0		
Year 3	222	21.6	26	2.5	11	1.1			36	3.5			134	13.0	15	1.5		
Year 4	251	24.4	35	3.4	17	1.7	4	0.4	33	3.2			154	15.0	4	0.34	4	0.4
MS Total	1,025		157	15.3	51	5.0	35	3.4	126	12.2	2	0.2	594	57.7	60	5.8	4	0.4
School of Nursing																		
Undergraduate	498	56.3	82	9.3	58	6.5	4	0.5	75	8.5	5	0.6	260	29.3	14	1.6		
Graduate	350	39.5	36	4.1	39	4.4	8	0.9	37	4.2	1	0.1	222	25.1	7	0.8		
Non-degree	38	4.3	6	0.7	7	0.8	1	0.1	1	0.1			19	2.1	4	0.5		
SON Total	886		124	14.0	104	11.7	13	1.5	113	12.8	6	0.7	501	56.5	25	2.8		
School of Public Health																		
Undergraduate	2	0.1	1	0.1									1	0.1				
Graduate	1,319	94.6	191	13.7	158	11.3	272	19.5	141	10.1	4	0.3	494	35.4	58	4.2	1	0.1
Non-degree	74	5.3	22	1.6	3	0.2	20	1.4	13	0.9			16	1.1				
SPH Total	1,395		214	15.3	161	11.5	292	20.9	154	11.0	4	0.3	511	36.6	58	4.2	1	0.1
UTHSC-HTotal																		
Undergraduate	576	12.8	101	2.2	61	1.4	4	0.1	90	2.0	5	0.1	297	6.6	18	0.4		
Graduate	2,430	54.1	319	7.1	236	5.3	537	12.0	257	5.7	7	0.2	978	21.8	95	2.1	1	<0.1
Postgraduate	35	0.8	5	0.1	2	<0.1	2	<0.1	4	0.1	2	<0.1	17	0.4	2	<0.1	1	<0.1
Professional																		
Year 1	325	7.2	74	1.6	12	0.3			20	0.4	1	<0.1	187	4.2	30	0.7	1	<0.1
Year 2	323	7.3	56	1.2	14	0.3	1	<0.1	54	1.2	1	<0.1	186	4.1	15	0.3		
Year 3	306	6.8	45	1.0	12	0.3			47	1.0			183	4.1	19	0.4		
Year 4	333	7.4	58	1.3	17	0.4	4	0.1	46	1.0	1	<0.1	198	4.4	5	0.1	4	0.1
Non-degree	157	3.5	26	0.8	14	0.3	28	0.6	21	0.5			53	1.2	5	0.1		
Grand Total	4,485		694	15.5	368	8.2	576	12.8	539	12.0	17	0.4	2,099	46.8	189	4.2	7	0.2

2b Head Count Enrollment by Level 2001-2010

Source
Robert Jenkins
Office of the Registrar

The joint MD/PhD program takes approximately seven years to complete. Fall semester course work determines how these students are counted in all enrollment tables.

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

School	Enrollment per fall term									
Level	2001	2002	2003	2004	2005 ^a	2006	2007	2008	2009	2010
Dental Branch										
Undergraduate	74	78	75	76	86	62	65	83	78	76
Graduate	30	27	31	21	22	28	29	30	25	29
Professional	254	253	258	256	258	281	300	324	329	333
Post-graduate	56	55	46	24	24	68	58	34	42	35
DB Total	414	413	410	377	390	439	452	471	474	473
Graduate School of Biomedical Sciences										
Graduate	420	447	464	481	510	513	529	524	543	546
Non-degree	23	18	26	33	29	31	49	46	50	40
GSBS Total	443	465	490	514	539	544	578	570	593	586
School of Biomedical Informatics										
Graduate	47	47	59	47	44	48	43	97	97	115
Non-degree	17	15	15	17	11	25	37	2	6	5
SBMI Total	64	62	74	64	55	73	80	99	103	120
Medical School										
Graduate		15	21	17	21	41	58	55	67	71
Professional	830	810	816	830	848	871	877	908	942	954
MS Total	830	825	837	847	869	912	935	963	1,009	1,025
School of Nursing										
Undergraduate	256	281	272	305	317	316	364	385	378	498
Graduate	350	370	391	415	383	413	365	343	347	350
Non-degree	40	32	35	40	109	24	42	31	40	38
SON Total	646	683	698	760	809	753	771	759	765	886
School of Public Health										
Undergraduate										2
Graduate	854	860	848	803	846	784	801	954	951	1,319
Non-degree	36	27	60	34	79	146	158	49	74	74
SPH Total	890	887	908	837	925	930	959	1,003	1,025	1,395
UTHSC-HTotal										
Undergraduate	330	359	347	381	403	378	429	468	456	576
Graduate	1,701	1,751	1,814	1,784	1,826	1,827	1,825	2,003	2,030	2,430
Professional	1,084	1,078	1,074	1,086	1,106	1,152	1,177	1,232	1,271	1,291
Post-graduate	56	55	46	24	24	68	58	34	42	35
Non-degree	116	92	136	124	228	226	286	128	170	157
Grand Total	3,287	3,335	3,417	3,399	3,587	3,651	3,775	3,865	3,969	4,485

Head Count Enrollment by Gender 2001-2010

Source
Robert Jenkins
Office of the Registrar

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

School Enrollment per fall term																				
Gender	2001	%	2002	%	2003	%	2004	%	2005 ^a	%	2006	%	2007	%	2008	%	2009	%	2010	%
Dental Branch																				
Female	234	57%	234	57%	240	59%	228	60%	237	61%	256	8%	258	7%	269	7%	207	7%	282	60%
Male	180	43%	179	43%	170	41%	149	40%	153	39%	183	2%	194	3%	202	%	204	%	191	40%
DB Total	414		413		410		377		390		439		452		471		474		473	
Graduate School of Biomedical Sciences																				
Female	227	51%	240	52%	271	55%	292	57%	310	58%	306	56%	314	54%	314	55%	329	55%	321	55%
Male	216	49%	225	48%	219	45%	222	43%	229	42%	238	44%	264	46%	256	45%	264	45%	265	45%
GSBS Total	443		465		490		514		539		544		578		570		593		586	
School of Biomedical Informatics																				
Female	33	52%	33	53%	34	46%	34	53%	24	44%	42	58%	38	48%	47	47%	51	50%	51	42%
Male	31	48%	29	47%	40	54%	30	47%	31	56%	31	42%	42	53%	52	53%	52	50%	69	58%
SBMI Total	64		62		74		64		55		73		80		99		103		120	
Medical School																				
Female	351	42%	382	46%	402	48%	402	47%	418	48%	419	46%	425	45%	415	43%	427	42%	443	43%
Male	479	58%	443	54%	435	52%	445	53%	451	52%	493	54%	510	55%	548	57%	582	58%	582	57%
MS Total	830		825		837		847		869		912		935		963		1,009		1,025	
School of Nursing																				
Female	497	77%	526	77%	531	76%	599	79%	649	80%	585	78%	626	81%	632	83%	652	85%	765	86%
Male	149	23%	157	23%	167	34%	161	21%	160	20%	168	22%	145	19%	127	17%	113	15%	121	14%
SON Total	646		683		698		760		809		753		771		759		765		886	
School of Public Health																				
Female	619	70%	618	70%	628	69%	590	70%	645	70%	645	69%	663	69%	692	69%	730	71%	984	71%
Male	271	30%	269	30%	280	31%	247	30%	280	30%	285	31%	296	31%	311	31%	295	29%	411	29%
SPH Total	890		887		908		837		925		930		959		1,003		1,025		1,395	
UTHSC-HTotal																				
Female	1,961	60%	2,033	61%	2,106	62%	2,145	63%	2,283	64%	2,253	62%	2,324	62%	2,369	61%	2,459	62%	2,846	63%
Male	1,326	40%	1,302	39%	1,311	38%	1,254	37%	1,304	36%	1,398	38%	1,451	38%	1,496	39%	1,510	38%	1,643	37%
Grand Total	3,287		3,335		3,417		3,399		3,587		3,651		3,775		3,865		3,969		4,485	

2b Head Count Enrollment by Ethnicity 2001-2010

Source

Robert Jenkins
Office of the Registrar

Percentage totals may not equal 100 due to rounding.

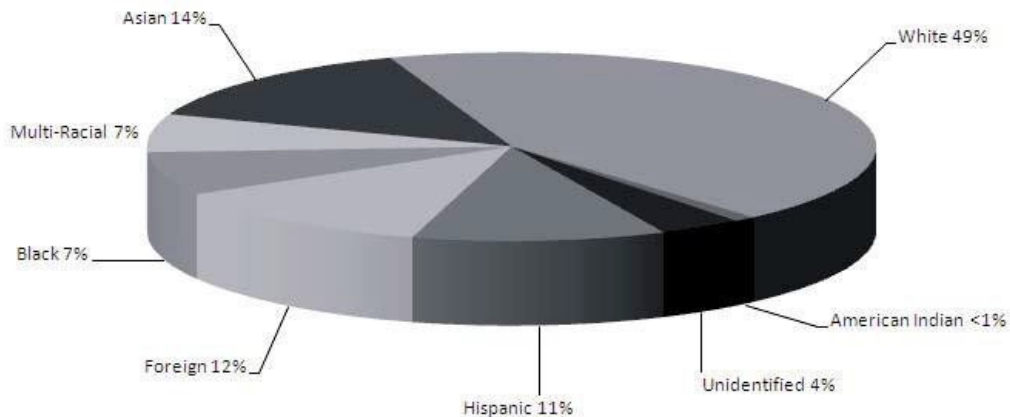
a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

School	Enrollment per fall term									
Ethnicity	2001 %	2002 %	2003 %	2004 %	2005 ^a %	2006 %	2007 %	2008 %	2009 %	2010 %
Dental Branch										
Asian	90 22%	91 22%	88 21%	84 22%	99 25%	105 24%	107 24%	110 23%	116 25%	116 %
Black	15 4%	15 4%	16 4%	10 3%	13 3%	22 5%	18 4%	15 3%	14 3%	10 2%
Foreign	22 5%	16 4%	17 4%	7 2%	5 1%	11 3%	9 2%	11 2%	4 1%	7 1%
Hispanic	37 9%	46 11%	57 14%	59 16%	56 14%	65 15%	64 14%	63 13%	76 16%	73 15%
American Indian	1 <1%	1 <1%	2 <1%	3 1%		2 <1%	4 1%	3 1%	1 <1%	4 1%
White	247 60%	240 58%	223 54%	214 57%	212 54%	219 50%	237 52%	252 54%	239 50%	241 51%
Unidentified	2 <1%	4 1%	7 2%		5 1%	15 3%	13 3%	17 4%	24 5%	20 4%
Multi-racial										2 <1%
DB Total	414	413	410	377	390	439	452	471	474	473
Graduate School of Biomedical Sciences										
Asian	46 10%	51 11%	51 11%	48 9%	48 9%	45 8%	56 10%	59 10%	62 11%	62 11%
Black	13 3%	11 2%	13 3%	19 4%	21 4%	24 4%	21 4%	24 4%	21 4%	20 3%
Foreign	124 28%	140 30%	150 31%	174 34%	180 33%	194 36%	203 35%	195 34%	208 35%	203 35%
Hispanic	31 7%	34 7%	42 9%	44 9%	52 10%	49 9%	62 11%	69 12%	69 12%	62 11%
American Indian	2 <1%	1 <1%	2 <1%	2 <1%	2	1 <1%	3 1%	1 <1%	2 <1%	1 <1%
White	224 51%	226 49%	222 45%	222 43%	229 42%	226 42%	228 39%	214 38%	228 38%	216 37%
Unidentified	3 1%	2 <1%	10 2%	5 1%	7 1%	5 1%	5 1%	8 1%	3 <1%	22 4%
Multi-racial										
GSBS Total	443	465	490	514	539	544	578	570	593	586
School of Biomedical Informatics										
Asian	8 13%	14 23%	16 22%	10 16%	11 20%	12 16%	11 14%	17 17%	12 12%	21 18%
Black	2 3%		1 1%	4 6%	3 5%	8 11%	11 14%	12 12%	15 15%	22 18%
Foreign	19 30%	18 29%	26 35%	29 45%	21 38%	26 36%	25 31%	27 27%	28 27%	26 22%
Hispanic	6 9%	2 3%	1 1%	1 2%		1 1%	2 3%	4 4%	5 5%	11 9%
American Indian	1 2%		1 1%	1 2%	1 2%	1 1%	2 3%			
White	27 42%	28 45%	26 35%	19 30%	19 35%	25 34%	29 36%	39 39%	41 40%	36 30%
Unidentified	1 <1%		3 4%						2 2%	4 3%
Multi-racial										
SBMI Total	64	62	74	64	55	73	80	99	103	120
Medical School										
Asian	104 13%	105 13%	100 12%	91 11%	102 12%	105 12%	111 12%	118 12%	125 12%	157 15%
Black	26 3%	25 3%	25 3%	32 4%	26 3%	26 3%	36 4%	37 4%	49 5%	51 5%
Foreign		4 <1%	3 <1%	7 1%	7 1%	25 3%	38 4%	33 3%	37 4%	35 3%
Hispanic	99 12%	103 12%	109 13%	116 14%	110 13%	108 12%	113 12%	122 13%	138 14%	126 12%
American Indian	5 1%	2 <1%	3 <1%	3 <1%	2 <1%	4 <1%	3 <1%	3 <1%	3 <1%	2 <1%
White	591 71%	574 70%	583 70%	577 68%	601 69%	622 68%	609 65%	612 64%	618 61%	590 58%
Unidentified	5 1%	12 1%	14 2%	21 2%	21 2%	22 2%	25 3%	38 4%	39 4%	60 6%
Multi-racial										4 <1%
MS Total	830	825	837	847	869	912	935	963	1,009	1,025

School Enrollment per fall term											
Ethnicity	2001 %	2002 %	2003 %	2004 %	2005 ^a %	2006 %	2007 %	2008 %	2009 %	2010 %	
School of Nursing											
Asian	66 10%	67 10%	75 11%	102 13%	106 13%	95 13%	115 15%	109 14%	105 14%	124 14%	
Black	77 12%	77 11%	63 9%	66 9%	75 9%	79 10%	87 11%	96 3%	93 %	104 12%	
Foreign	4 1%	5 1%	6 1%	20 3%	20 2%	26 3%	25 3%	26 3%	20 3%	13 1%	
Hispanic	65 10%	65 10%	70 10%	68 9%	75 9%	75 10%	92 12%	110 14%	103 14%	113 13%	
American Indian	4 1%	4 1%	3 <1%	3 <1%	4 <1%	5 1%	5 1%	4 1%	3 1%	6 1%	
White	430 67%	458 67%	451 65%	492 65%	518 64%	459 61%	437 57%	407 54%	434 57%	501 57%	
Unidentified		7 1%	30 4%	9 1%	11 1%	14 2%	10 1%	7 1%	7 1%	25 3%	
Multi-racial											
SON Total	646	683	698	760	809	753	771	759	765	886	

School of Public Health											
Asian	115 13%	128 14%	115 13%	103 12%	114 12%	112 12%	134 14%	149 15%	154 15%	214 15%	
Black	77 9%	68 8%	75 8%	69 8%	92 10%	96 10%	94 10%	108 11%	103 10%	161 12%	
Foreign	108 12%	97 11%	107 12%	162 19%	171 18%	192 21%	205 21%	212 21%	219 21%	292 21%	
Hispanic	143 16%	142 16%	147 16%	123 15%	154 17%	148 16%	136 14%	137 14%	148 14%	154 11%	
American Indian	4 <1%	3 <1%	5 1%	3 <1%	2 <1%	9 1%	13 1%	8 1%	5 <1%	4 <1%	
White	430 48%	425 48%	434 48%	358 43%	375 41%	357 38%	370 39%	378 38%	385 38%	511 37%	
Unidentified	13 1%	24 3%	25 3%	19 2%	17 2%	16 2%	7 1%	11 1%	11 1%	58 4%	
Multi-racial										1 <1%	
SPH Total	890	887	908	837	925	930	959	1,003	1,025	1,395	

UTHSC-HTotal											
Asian	429 13%	457 14%	445 13%	438 13%	480 13%	474 13%	534 14%	562 15%	574 15%	694 15%	
Black	210 6%	196 6%	193 6%	200 6%	230 6%	255 7%	267 7%	292 8%	295 7%	368 8%	
Foreign	277 8%	278 8%	309 9%	399 12%	404 11%	474 13%	505 13%	504 13%	516 13%	576 13%	
Hispanic	381 12%	392 12%	426 12%	411 12%	447 12%	446 12%	469 12%	505 13%	539 14%	539 12%	
American Indian	17 1%	11 <1%	16 <1%	15 <1%	11 <1%	22 1%	30 1%	19 <1%	14 <1%	17 <1%	
White	1,949 59%	1,952 59%	1,939 57%	1,882 55%	1,954 54%	1,908 52%	1,910 51%	1,902 49%	1,945 49%	2,099 47%	
Unidentified	24 3%	49 1%	89 3%	54 2%	61 2%	72 2%	60 2%	81 2%	86 2%	189 4%	
Multi-racial										7 <1%	
Grand Total	3,287	3,335	3,417	3,399	3,587	3,651	3,775	3,865	3,969	4,485	



2b Head Count Enrollment by Academic Program 2010

Source

Someschools do not confer all degrees/certificates.

Robert Jenkins

Office of the Registrar

School	Enrollment Fall 2010						
Academic Program	Total	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional
DentalBranch							
Post-graduate Certificate	35		35				
Dental Hygiene	76		2	74			
Masterof Science	29				29		
DoctorofDentalSurgery	333						333
DB Total	473	0	37	74	29	0	333
GraduateSchoolofBiomedicalSciences							
Biochemistrv	14					14	
Biomathematics	13				2	11	
Biomedical Sciences	177				8	169	
Biophysics	2					2	
Cancer Biology	101				15	86	
CellBiology	5				2	3	
Cell/Regulatory Biology	3					3	
Experimental Therapeutics	5					5	
Genes& Development	35					35	
Genetic Counseling	14				14		
Human& Molecular Genetics	11				2	9	
Immunology	22					22	
IntegrativeBiology							
Medical Physics	49				14	35	
Microbiology& MolecularGenetics	23				1	22	
MolecularBiology	7				1	6	
Molecular Carcinogenesis	21				1	20	
Molecular Pathology	4					4	
Neuroscience	25				1	24	
Pharmacology	5				1	4	
Physiology	3					3	
Radiation Biology							
Regulatory Biology							
Reproductive Biology							
Toxicology							
Virology/Gene Therapy	7				1	6	
Non-degree	40	40					
GSBS Total	586	40	0	0	63	483	0
School of Biomedical Informatics							
Certificate	59		59				
Non-degree	5	5					
HealthInformatics(MS)	29				29		
Health Informatics (PhD)	27					27	
SBMI Total	120						
Medical School							
Doctorof Medicine	954						954
Clinical Research	71	3	52		16		
MS Total	1,025	3	52	0	16	0	954

Enrollment Fall 2010							
School	Total	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional
School of Nursing							
Bachelor of Science in Nursing – Generic	326			326			
Bachelor of Science in Nursing/RN–Flex	70			70			
Bachelor of Science in Nursing/RN–Accelerated	101			101			
Master of Science in Nursing							
Acute Care Clinical Specialist	1				1		
Acute Care Nurse Practitioner	17				17		
Adult Nurse Practitioner	26				26		
Critical Care/CLIN Nurs Education	1				1		
	2				2		
Family Nurse Practitioner	70				70		
Gerontological Nursing	10				10		
Leadership and Administration	15				15		
Nurse Anesthesia (Army)	68				68		
Pediatric Nursing	15				15		
Psychiatric Nursing	10				10		
Women's Health	25				25		
Non-degree	39	39					
Doctor of Science in Nursing	36					36	
PhD in Nursing	54					54	
SON Total	886	39	0	497	260	90	0
Baylor-Dist Edu-Outreach							
Behavioral Sciences	26					26	
Biological Sciences	1					1	
Biometry	37				37		
	60					60	
Biostatistics	7				7		
Community Health Practice	78				57	21	
Concurrent Enrollment	19						
Disease Control	6				6		
Environmental Sciences	13				1	12	
Epidemiology	238				175	63	
Health Promotion/Education	160				132	28	
Health Service Organization	69				48	21	
International/Family Health	4				4		
Management & Policy Sciences	116				49	67	
Occupational /Aerospace	74				54	20	
Regional Campuses							
Austin	90	2			76	12	
Brownsville	20	2			13	5	
Dallas	77	5			68	4	
El Paso	25	1			21	3	
San Antonio	116	10			94	12	
Nodiscipline	111	13	98				
Post Bacculariate	20		20				
Undergraduate Public Health	6		6				
SPH Total	1,395	75	124	0	842	355	0

2b Head Count Enrollment by Residency 2001-2010

Source
Robert Jenkins
Office of the Registrar

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

School	Enrollment per fall term									
Residency	2001	2002	2003	2004	2005 ^a	2006	2007	2008	2009	2010
Dental Branch										
Texas Resident	360	368	370	357	369	401	427	445	448	449
Out-of-state	32	29	21	14	17	26	19	21	21	18
Foreign	22	16	19	6	4	12	6	5	5	6
DB Total	414	413	410	377	390	439	452	471	474	473
GSBS										
Texas Resident	171	181	190	198	189	209	233	245	239	230
Out-of-state	148	144	149	144	164	144	145	132	149	142
Foreign	124	140	151	172	186	191	200	193	205	214
GSBS Total	443	465	490	514	539	544	578	570	593	586
School of Biomedical Informatics										
Texas Resident	45	44	49	40	37	54	57	65	68	90
Out-of-state			1	3			4	9	8	6
Foreign	19	18	24	21	18	19	19	25	27	24
SBMI Total	64	62	74	64	55	73	80	99	103	120
Medical School										
Texas Resident	812	804	813	818	847	861	873	897	932	952
Out-of-state	18	17	21	24	19	27	25	36	43	39
Foreign		4	3	5	3	24	37	30	34	34
MS Total	830	825	837	847	869	912	935	963	1,009	1,025
School of Nursing										
Texas Resident	549	580	587	647	690	638	684	703	730	859
Out-of-state	93	98	105	99	105	96	69	36	17	19
Foreign	4	5	6	14	14	19	18	20	18	8
SON Total	646	683	698	760	809	753	771	759	765	886
School of Public Health										
Texas Resident	710	725	747	669	682	713	717	746	753	989
Out-of-state	71	63	59	51	97	57	72	64	57	124
Foreign	109	99	102	117	146	160	170	193	215	282
SPH Total	890	887	908	837	925	930	959	1,003	1,025	1,395
UTHSC-HTotal										
Texas Resident	2,647	2,702	2,756	2,729	2,814	2,876	2,991	3,101	3,170	3,569
Out-of-state	362	351	356	335	402	350	334	298	295	348
Foreign	278	282	305	335	371	425	450	466	504	568
Grand Total	3,287	3,335	3,417	3,399	3,587	3,651	3,775	3,865	3,969	4,485

Full-Time Equivalent (FTE) Enrollment 2001-2010

Source
Robert Jenkins
Office of the Registrar

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These 74 students equate to 69.82 FTE.

School	Enrollment per fall term									
	2001	2002	2003	2004	2005 ^a	2006	2007	2008	2009	2010
Residency										
Dental Branch	373.08	376.17	378.72	370.84	380.69	411.92	431.85	453.17	460.27	461.82
Graduate School of Biomedical Sciences	409.11	440.47	464.55	482.22	513.45	512.07	536.86	526.78	547.43	551.22
School of Biomedical Informatics	43.11	42.68	827.17	43.10	39.70	50.09	47.96	58.38	62.03	71.72
Medical School	830.00	818.29	53.91	837.27	856.94	874.75	896.60	928.18	966.12	978.88
School of Nursing	572.08	592.06	605.74	661.26	660.61	642.53	648.85	647.65	611.71	760.69
School of Public Health	507.08	554.07	561.6	543.26	609.91	629.66	624.32	690.61	714.83	1,006.81
Grand Total	2,734.46	2,823.74	2,891.69	2,937.95	3,061.30	3,121.02	3,186.44	3,304.77	3,362.49	3,831.14

Graduate School of Biomedical Sciences Students by Institutional Affiliation 2001-2010

Source
Jon Wiener
Graduate School of Biomedical Sciences

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools. As such, students are now affiliated with faculty members' organizational location.
b Registered, non-degree students and students who have not formally chosen an advisor.
c GSBS totals do not tie to certified enrollment reports due to timing issues.

School	Students per fall term									
Affiliation	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
The University of Texas Health Science Center at Houston										
Dental Branch	4	3	5	5	7	2	2	1	1	0
Graduate School of Biomedical Sciences ^a										
Medical School	123	120	135	126	144	136	133	127	139	130
School of Public Health	10	13	15	6	7	6	2	3	6	7
Institute of Molecular Medicine						5	6	10	10	12
Subtotal UTHSC-H	137	136	155	137	158	149	143	141	156	149
UT MD Anderson Cancer Center	246	228	283	262	254	276	306	306	370	330
Texas A&M Inst of Bioscience and Technology	13	12	12	6	5	5	4	5	5	3
Other ^b	47	89	28	88	125	99	93	96	51	107
Grand Total^c	443	465	478	493	539	529	546	548	582	589

2b Licensure Examination Results 2010

June 2010 Western Regional Dental Examining Board Results

Exam	Total examined	Total passed	Percent passed
WREB Dental Exam	76	62	82%

Source
RhneaHolt
DentalBranch

June 2010 Dental Hygienist Examining Board Results

Exam	Total examined	Total passed	Percent passed
WREB Dental Hygienist Exam	39	36	92%
State Board Jurisprudence Exam	39	39	100%

Source
RhneaHolt
DentalBranch

United States Medical Licensure Examination Results

Exam	Total examined	Total passed	Percent passed
USMLE Step 1 Exam	226	219	97%

Source
PatriciaCaver
MedicalSchool

Performance as of 9/28/2010

United States Medical Licensure Examination Results

Exam	Total examined	Total passed	Percent passed
USMLE Step 2 Clinical Knowledge Exam	220	208	95%
USMLE Step 2 Clinical Skills Exam	226	220	97%

Source
PatriciaCaver
MedicalSchool

Performance for 7/1/2009-6/30/2010

United States Medical Licensure Examination Results

Exam	Total examined	Total passed	Percent passed
USMLE Step 3 Exam	185	177	96%

Source
PatriciaCaver
MedicalSchool

Performance of 2007 Graduates Taking USMLE Step 3 for the First Time - May 2007 to December 2009

Texas State Board of Nursing Examiners Results

Exam	Total examined	Total passed	Percent passed
State Board Exam	159	157	97%

Source
DavidBates
School of Nursing

Degrees Conferred by School 2001-2010

Source
Robert Jenkins
Office of the Registrar

– Indicates the program was not in place that year; i.e., the DSN program was instituted in Fall 1996, the MS in Health Informatics began in Fall 1998.

Note: Data in all degrees conferred tables represent UTHSC-H's certified degrees conferred per the Texas Higher Education Coordinating Board's CBM-009 report.

School	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Dental Branch										
Degree										
Post-graduate Certificate	33	40	32	19	40	19	22	25	27	32
Dental Hygiene Certificate	39	34	39	27	16	12	14	14	7	4
Bachelor				10	22	35	36	35	37	40
Master	16	20	14	17	22	12	16	19	24	18
Professional	55	62	59	59	65	64	60	59	75	79
DB Total	143	156	144	132	165	142	148	152	170	173
Graduate School of Biomedical Sciences										
Master	25	23	33	24	25	34	37	32	32	42
Doctorate	42	52	53	53	59	62	57	62	69	77
GSBS Total	67	75	86	77	84	96	94	94	101	119
School of Biomedical Informatics										
Certificate	-	-	-	-	-	-	-	-	-	-
Bachelor	-	-	-	-	-	-	-	-	-	-
Master	15	12	8	23	18	11	10	10	10	10
Doctoral	-	-	1	2		3	1	2	5	2
SBMI Total	15	12	9	25	18	14	11	12	15	12
Medical School										
Master	-		1	3	3	2	3	2	4	3
Professional	186	214	185	191	185	205	215	187	189	221
MS Total	186	214	186	194	188	207	218	189	193	224
School of Nursing										
Bachelor	97	116	127	135	158	167	166	201	201	218
Master	132	92	105	108	124	113	137	104	108	75
Doctorate	3		1	6	9	2	4	7	15	10
SON Total	232	208	233	249	291	282	307	312	324	303
School of Public Health										
Master	115	123	119	169	158	175	134	141	165	171
Doctorate	32	31	28	44	42	32	46	47	45	36
SPH Total	147	154	147	213	200	207	180	188	210	207
UTHSC-HTotal										
Post-graduate Certificate	33	40	32	19	40	19	22	25	27	32
Dental Hygiene Certificate	39	34	39	27	16	12	14	14	7	4
Bachelor	97	116	127	145	180	202	202	236	238	258
Master	303	270	279	344	350	347	337	308	343	319
Doctorate	77	83	83	105	110	99	108	118	134	125
Professional	241	276	245	250	250	269	275	246	264	300
Grand Total	790	819	805	890	946	948	958	947	1,013	1,038

2b Degrees Conferred by Level and Ethnicity 2006-2010

Source

Percentage totals may not equal 100 due to rounding.

Robert Jenkins
Office of the Registrar

School	Ethnicity per degree conferred										
	Degrees conferred as of August 31	Total	Asian %	Black %	Foreign %	Hispanic %	Am Indian %	White %	Unident %		
Dental Branch											
Certificates											
Fall 2006	31	11 35%	1 3%			1 3%		18 58%			
Fall 2007	36	9 28%				3 8%		18 50%			
Fall 2008	39	8 21%	3 8%		4 10%	4 10%		20 51%			
Fall 2009	34	9 26%			3 9%	2 6%		19 56%			
Fall 2010	36	7 19%	3 8%		1 3%	3 8%		21 58%	1 3%		
Bachelor Degrees											
Fall 2006	35	2 6%	1 3%			7 20%		25 71%			
Fall 2007	36	9 25%	2 6%			6 17%		19 53%			
Fall 2008	35	8 23%	2 6%			5 14%		19 54%			
Fall 2009	37	5 14%	1 4%			6 16%	1 4%	23 62%			
Fall 2010	40	5 13%	6 15%			8 20%		20 50%			
Master Degrees											
Fall 2006	12	3 25%	1 8%					8 67%			
Fall 2007	16	3 19%			1 6%	1 6%		10 63%	1 6%		
Fall 2008	19	4 21%			3 16%	2 11%		9 47%			
Fall 2009	24	7 29%			3 13%	2 8%	1 4%	11 46%			
Fall 2010	18	3 17%				2 11%		11 61%			
Professional Degrees											
Fall 2006	64	17 27%			1 2%	11 17%		34 53%	1 2%		
Fall 2007	60	13 22%	3 5%		1 2%	9 15%		34 57%			
Fall 2008	59	12 20%	1 2%			11 19%		35 59%			
Fall 2009	75	20 27%	4 5%			7 9%		41 55%	3 4%		
Fall 2010	79	20 25%	2 3%			11 14%		40 51%	6 7%		
Graduate School of Biomedical Sciences											
Master Degrees											
Fall 2006	34	1 3%	2 6%		5 15%	5 15%	1 3%	19 56%	1 3%		
Fall 2008	32	1 3%	2 5%	1 3%	6 16%	5 16%	2 5%	28 68%			
Fall 2010	32	8 19%	2 6%	1 2%	4 13%	6 14%	8 25%	23 55%			
Doctoral Degrees											
Fall 2006	62	8 13%			15 24%	4 6%		35 56%			
Fall 2007	57	8 14%			22 39%	4 7%		23 40%			
Fall 2008	62	7 11%	1 2%		26 42%	3 5%		23 37%	2 3%		
Fall 2009	69	4 6%	2 3%		32 46%	6 9%		22 32%	3 4%		
Fall 2010	77	6 8%	2 3%		27 35%	8 10%		30 39%	4 8%		
School of Biomedical Informatics											
Master Degrees											
Fall 2006	11	2 18%	1 9%		3 27%			5 45%			
Fall 2007	10	3 30%			5 50%			2 20%			
Fall 2008	10	4 10%			5 50%			2 30%			
Fall 2009	10	2 20%	2 20%					4 40%			
Fall 2010	10	4 10%	2 20%					4 40%			
Doctoral Degrees											
Fall 2006	3				2 67%			1 33%			
Fall 2007	1	1 100%									
Fall 2008	2				1 50%		1 50%				
Fall 2009	5				4 80%			1 20%			



School		Ethnicity per degree conferred													
Degrees conferred as of August 31	Total	Asian	%	Black	%	Foreign	%	Hispanic	%	AmIndian	%	White	%	Unident	%
Medical School															
Professional Degrees															
Fall 2006	205	23	11%	4	2%			30	15%			142	69%	6	3%
Fall 2007	215	31	14%	3	1%			27	13%	1	<1%	157	70%	3	1%
Fall 2008	187	17	9%	8	4%			21	11%			137	73%	4	2%
Fall 2009	189	23	12%	5	3%			19	10%	2	<1%	136	72%	6	3%
Fall 2010	221	23	10%	5	2%			27	12%	2	<1%	157	71%	7	3%
Master Degrees															
Fall 2006	2											2	100%		
Fall 2007	3	2	67%					1	33%						
Fall 2008	2		100%												
Fall 2009	4	1	25%									2	50%	1	25%
Fall 2010	3	1	33%									2	67%		
School of Nursing															
Bachelor Degrees															
Fall 2006	167	27	16%	14	8%	3	2%	22	13%			100	60%	1	1%
Fall 2007	166	22	13%	14	8%	5	3%	29	17%	1	1%	95	57%		
Fall 2008	201	27	18%	21	10%	6	3%	22	11%	2	1%	111	55%	1	1%
Fall 2009	201	32	16%	26	13%	7	3%	33	16%	1	<1%	101	50%	1	1%
Fall 2010	218	40	18%	20	9%	9	4%	39	18%	1	1%	108	50%	1	1%
Master Degrees															
Fall 2006	113	15	13%	6	5%			6	5%	1	1%	82	73%	3	3%
Fall 2007	137	17	12%	12	9%			12	9%	1	1%	92	67%	3	2%
Fall 2009	104	8	8%	11	11%			13	6%			75	72%	3	3%
Fall 2010	108	9	8%	12	11%			13	6%			70	65%	4	4%
Fall 2010	75	8	11%	11	15%			10	16%			56	75%	4	4%
Doctoral Degrees															
Fall 2006	2			1	50%							1	50%		
Fall 2007	4											4	100%		
Fall 2008	7						1	14%				6	86%		
Fall 2009	15			1	7%	4	27%	2	13%			8	53%		
Fall 2010	10	1	10%					2	20%			7	70%		
School of Public Health															
Master Degrees															
Fall 2006	175	19	11%	8	5%	23	13%	30	17%			89	51%	6	3%
Fall 2007	134	14	10%	15	11%	22	16%	28	21%			51	38%	4	3%
Fall 2008	141	15	11%	10	7%	27	19%	22	16%	5	4%	59	42%	3	2%
Fall 2009	165	29	18%	10	6%	32	19%	21	13%			69	42%	4	2%
Fall 2010	171	21	12%	16	9%	38	22%	26	15%	2	1%	66	39%	2	1%
Doctoral Degrees															
Fall 2006	32	1	3%	3	9%	6	19%	5	16%			15	47%	2	6%
Fall 2007	46	3	7%	6	13%	10	22%	5	11%			22	48%		
Fall 2008	47	8	17%	7	15%	12	26%	2	4%	2	4%	16	34%		
Fall 2009	45	6	13%	6	13%	8	18%	4	9%			21	47%		
Fall 2010															
UTHSC-HTotal															
Fall 2006	948	129	14%	42	4%	58	6%	121	13%	2	<1%	576	6%	20	
Fall 2007	958	137	14%	57	6%	76	8%	127	13%	3	<1%	545	57%	13	1%
Fall 2008	947	128	14%	67	7%	91	10%	102	11%	11	1%	534	56%	14	1%
Fall 2009	1,013	150	15%	71	7%	99	10%	122	12%	5	1%	543	54%	23	2%

Fall2010

1,038

146 14%

74 7%

92 9%

144 14%

6 1%

552 53%

24 2%

2b Degrees Conferred by Academic Program 2010

Source

Robert Jenkins
Office of the Registrar

Totals include degrees awarded between September 1, 2007 and August 31, 2008.

Students enrolled simultaneously in two programs (i.e., MD/PhD program) are counted in only the program for which they have received their degree or certificate.

Schools do not confer all degrees/certificates.

School														Degrees Conferred Fiscal Year 2010 (Academic Year 2009)												
Academic Program	Total	Undrgrd Certif	Postgrd Certif	BS	BSN	MPH	MS	MSN	MD	DDS	DNP	DrPH	PhD													
DentalBranch																										
DentalHygiene	44	4		40																						
Dental Education	79									79																
Advanced Education																										
<i>Endodontics</i>	3		2				1																			
<i>General Practice</i>	5		5																							
<i>Oral & Maxillofacial Surgery</i>	3		3																							
<i>Orthodontics & Dentofacial Orthopedics</i>	11		5				6																			
<i>Pediatric Dentistry</i>	11		7				4																			
<i>Periodontics</i>	8		4				4																			
<i>Prosthodontics</i>	9		6				3																			
DB Total	173	4	32	40	0	0	18	0	0	79	0	0	0													
GSBS																										
Anatomy																										
Biochemistry	7												7													
Biomathematics																										
Biomedical Sciences	2												2													
Biophysics																										
Cancer Biology	19						5						14													
CellBiology	3												3													
Cell/Regulatory Biology	2						2																			
GenesandDevelopment	11						2						9													
Genetic Counseling	11						11																			
Human & Molec Genetics	8						3						5													
Immunology	7						3						4													
IntegrativeBiology																										
Medical Physics	10						6						4													
Microbiology																										
MolecularBiology	5						2						3													
Molecular Carcinogenesis	4												4													
Molecular Genetics	10						2						8													
Molecular Pathology	8						3						5													
Neuroscience	7						3						4													
NuclearMedicine																										
Nutrition																										
Pharmacology	5												5													
Physiology																										
Radiation Biology																										
Regulatory Biology																										
Reproductive Biology																										
Sensory Sciences																										
Toxicology																										
TumorBiology																										
Virology																										
GSBS Total	119	0	0	0	0	0	42	0	0	0	0	0	77													

School Degrees Conferred Fiscal Year 2010 (Academic Year 2009)													
Academic Program	Total	Undrgrd Certif	Postgrd Certif	BS	BSN	MPH	MS	MSN	MD	DDS	DNP	DrPH	PhD
School of Biomedical Informatics													
Health Informatics	12						10						2
Medical School													
Clinical Research	3						3						
Medicine	221								221				
MS Total	224	0	0	0	0	0	3	0	221	0	0	0	0
School of Nursing													
BSN Generic	122				122								
BSN Accelerated	35				35								
RN/BSN	61				61								
Nursing-Doctoral Graduates	10										6		4
Nursing-Masters Graduates													
Acute Care	4							4					
Administration	11							11					
Adult Nurse Practitioner	6							6					
Family Nurse Practitioner	12							12					
Gerontological Nursing	2							2					
Gerontological/Education Nursing	1							1					
Nurse Anesthesia/Clin Nursing	7							7					
Nurse Anesthesia (San Antonio)	18							18					
Oncological/Clin ResMgt	1							1					
Oncological Education Nursing	2							2					
Pediatric Nurse Practitioner	4							4					
Psychiatric Nursing	1							1					
Women's Health	6							6					
SON Total	303	0	0	0	218	0	0	75	0	0	6	0	4
Biological Sciences													
Biological Sciences	6						3						3
Biostatistics	9					3	6						
Biometry	5												5
Community Health Practice	18					16						2	
Disease Control	3					3							
Environmental Sciences	2						2						
Epidemiology	56					34	8						14
Health Promotion/Education	26					23						3	
Health Service Organization	16					14						2	
International/Family Health	2					2							
Management and Policy Sciences	7												7
Occupational/Environmental	6					6							
Regional Campus Programs													
Austin	2					2							
Brownsville	5					5							
Dallas	13					13							
El Paso	6					6							
San Antonio	25					25							
SPH Total	207	0	0	0	0	152	19	0	0	0	0	7	29

2b Profile of Medical School Residents July 2010

Source
April A. Bass
Medical School

Reflects the number of residents in ACGME-accredited programs as of July 1, 2010, per the Texas Higher Education Coordinating Board definition.

Discipline	Total	Gender		Ethnicity July 2010					
		Male	Female	White	Black	Asian	AmIndian	TwoorMore	Other
Adolescent Medicine	1	0	1	1	0	0	0	0	0
Anesthesiology	69	44	25	37	5	22	1	0	4
Cardiovascular Disease	21	14	7	10	3	7	0	0	1
Child & Adolescent Psychiatry	8	3	5	4	1	3	0	0	0
Child Neurology	5	3	2	2	1	2	0	0	0
Clinical Neurophysiology	4	0	4	1	1	2	0	0	0
Colon & Rectal Surgery	4	4	0	2	0	1	1	0	0
Combined Adult & Pediatric Nephrology	2	2	0	1	0	1	0	0	0
Dermatology	17	3	14	13	0	4	0	0	0
Dermatopathology	1	1	0	1	0	0	0	0	0
Diagnostic Radiology	53	38	15	31	2	19	0	1	0
Emergency Medicine	35	14	21	21	4	7	0	2	1
Endocrinology, Diabetes & Metabolism	5	2	3	1	0	4	0	0	0
Family Practice	37	20	17	8	3	20	6	0	0
Gastroenterology	10	9	1	5	1	4	0	0	0
General Surgery	39	23	16	27	1	9	0	2	0
Geriatric Medicine (IMG)	2	1	1	0	0	2	0	0	0
Infectious Diseases	10	4	6	5	0	4	0	1	0
Internal Medicine	135	78	57	62	7	56	6	3	1
Internal Medicine/Pediatrics	26	10	16	13	4	8	1	0	0
Interventional Cardiology	3	3	0	1	0	2	0	0	0
Medical Genetics	1	0	1	1	0	0	0	0	0
Neonatal Perinatal Medicine	11	3	8	4	3	2	0	1	1
Nephrology	9	4	5	1	0	7	0	0	1
Neurological Surgery	8	7	1	5	1	2	0	0	0
Neurology	17	9	8	9	0	7	1	0	0
Neuroradiology	2	2	0	1	0	1	0	0	0
Obstetrics & Gynecology LBJ Hospital	24	2	22	7	7	5	0	1	4
Obstetrics & Gynecology Memorial Hermann	25	5	20	20	2	2	1	0	0
Occupational Medicine	2	2	0	1	0	1	0	0	0
Ophthalmology	11	4	7	7	0	4	0	0	0
Orthopaedic Surgery	15	12	3	13	0	1	0	0	1
Otolaryngology	13	9	4	7	1	4	0	1	0
Pathology	28	9	19	23	1	3	1	0	0
Pediatric Anesthesiology	1	0	1	1	0	0	0	0	0
Pediatric Cardiology	6	4	2	1	1	4	0	0	0
Pediatric Critical Care Medicine	3	3	0	1	1	0	0	0	1
Pediatric Endocrinology	3	0	3	2	0	1	0	0	0
Pediatric Gastroenterology	6	3	3	3	0	3	0	0	0
Pediatric Infectious Diseases	3	0	3	2	1	0	0	0	0
Pediatric Nephrology	2	1	1	0	0	2	0	0	0
Pediatric Pulmonology	2	1	1	0	0	2	0	0	0
Pediatric Surgery	2	0	2	1	0	0	0	1	0
Pediatrics	76	11	65	34	9	30	0	3	0
Pediatrics/Medical Genetics	3	1	2	2	0	0	0	1	0
Physical Medicine & Rehabilitation	12	9	3	7	0	5	0	0	0
Physical Medicine & Rehabilitation - CIP	1	1	0	0	0	1	0	0	0
Plastic & Reconstructive Surgery	4	4	0	2	0	1	0	0	1
Psychiatry	34	13	21	16	1	14	0	1	2
Pulmonary Disease & Critical Care Medicine	12	11	1	5	0	7	0	0	0
Rheumatology	6	0	6	3	0	3	0	0	0
Sleep Medicine	2	0	2	0	0	2	0	0	0
Surgical Critical Care	3	2	1	3	0	0	0	0	0
Transitional	15	9	6	10	0	4	0	1	0
Urology	13	9	4	6	1	6	0	0	0
Vascular Neurology	4	4	0	1	1	2	0	0	0
Vascular Surgery	2	2	0	1	0	1	0	0	0

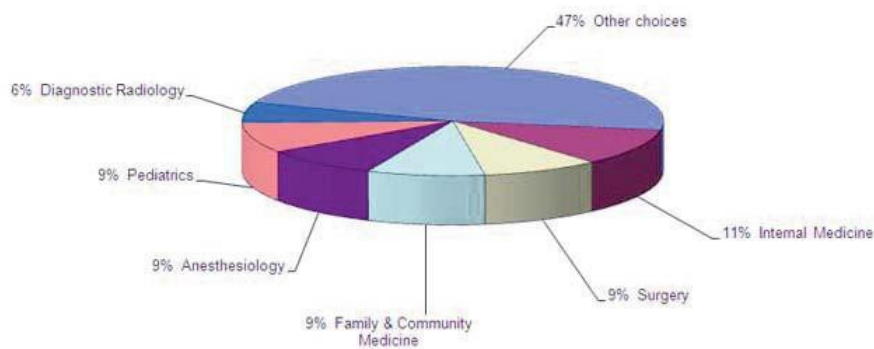
Medical School Graduating Class Specialty Choices 2010

Source
Patricia Caver
Medical School

The students who completed their MD degrees at UTHSC-H received residency training positions in the specialty areas indicated; of the 224 graduates in May 2010 85 (38%) chose a primary care specialty.
a Students who are already matched to a PGY-2 position are counted with that specialty and not with the specialty represented by their PGY-1 position.

Note: Numbers may not add due to rounding.

Specialty	Graduates 2010	
	Number	Percentage
Internal Medicine	26	11.2%
Surgery	21	9.4
Family & Community Medicine	20	8.9
Anesthesiology	19	8.5
Pediatrics	19	8.5
Diagnostic Radiology	14	6.3
Obstetrics/Gynecology	13	5.8
Deferr ^a Emergency Medicine	11	4.9
Psychiatry	9	4.0
Orthopaedic Surgery	8	3.6
Ophthalmology	8	3.6
Pathology	7	3.1
Internal Medicine-Pediatrics	5	2.2
Dermatology	5	2.2
Otolaryngology	5	2.2
Child Neurology	3	1.3
Surgery-Preliminary	3	1.3
Oral/Maxillofacial Surgery	3	1.3
Urology	3	1.3
Neurological Surgery	3	1.3
Neurology	2	0.9
Internal Medicine-Preliminary	2	0.9
Plastic Surgery	2	0.9
Radiation - Oncology	2	0.9
Physical Med & Rehabilitation	1	0.4
Grand Total	224	100%



2b Dental Branch Residents/Postgraduate Students 2010

Source
Phil Pierpont
Dental Branch

Note: Oral & Maxillofacial Surgery residents are not included in the Dental Branch's Texas Higher Education Coordinating Board-certified enrollment count (see on page 76) as they do not register in courses or pay tuition.

Discipline	Total	Gender		Ethnicity Fall 2010						
		Male	Female	White	Black	Hispanic	Asian	Am Indian	Foreign	Other
Endodontics	6	3	3	3		1	2			
General Dentistry (GPR)	4	3	1	1	1	1			1	
General Dentistry (AEGD)	5	3	2		1		3			1
Oral and Maxillofacial Surgery	28	25	3	21			4		2	1
Orthodontics and Dentofacial Orthopedics	14	11	3	11		1	2			
Pediatric Dentistry	12			7		2	3			
Periodontics	10	6	4	5			4	1		
Prosthodontics	15	3	12	4		6	5			
Grand Total	94	54	40	54	2	11	23	1	3	2

The UTHSC-H Postgraduate School of Dentistry is composed of three types of students: postgraduate, graduate, and resident.

A postgraduate student is a dentist registering and paying tuition and fees for courses leading to a certificate in advanced general dentistry or a dental specialty area.

A graduate student is a dentist registering and paying tuition and fees for courses leading to a master of science degree and a certificate in advanced general dentistry or a dental specialty area.

A resident is a dentist who receives training in a specialty area, is paid a stipend, and who receives a certificate of completion. Residents do not register in courses, nor do they pay tuition.

Residencies are available only in oral and maxillofacial surgery.

Student Financial Aid Profile 2001-2010

Source
JamesFore
Office of Student Financial Services
Award information is given by academic year
(i.e., 2008 = Fall 2009 through Summer 2010).

a June 30, 1993, the Department of Education initiated a new default rate calculation for the Perkins Loan Program. The new default rate calculation, called the Cohort Default Rate, looks at borrowers entering repayment in a specific one-year period. As of June 30, 2010, the Cohort Default Rate for the Perkins Loan Program was 2.64% for the Year Ending June 30, 2010.
b Principal and interest, investment income and late fees.
c As of June 30, 2010 overall default rates.

Category	Profile per fiscal year									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Federal Grant Awards										
FPLP—Perkins ^a	\$79,840	\$75,677	\$75,677	\$75,776						\$95,980
HPSLP—Dental		163,805								
HPSLP—Medical	6,662									
Nursing SLP—undergraduate										
Nursing SLP—graduate	4,140			18,931	18,931					
LDS—Dental		2,390								8,100
LDS—Medical	16,993	13,060	18,348				172,638	177,302	340,207	
Federal Grant Total	\$107,635	\$254,932	\$94,025	\$94,707	\$18,931	\$0	\$172,638	\$177,302	\$340,207	\$104,080

Institutional Matching										
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
FPLP—Perkins ^a	\$26,614	\$25,226	\$25,226	\$25,226						
HPSLP—Dental		18,201								10,664
HPSLP—Medical	741									
Nursing SLP—undergraduate										
Nursing SLP—graduate	460			2,104	2,104					
LDS—Dental		266								900
LDS—Medical	1,889	1,452	2,039				19,182	19,700	37,807	
Institutional Matching Total	\$29,704	\$45,145	\$27,265	\$27,330	\$2,104	\$0	\$19,182	\$19,700	\$37,801	\$11,564

Collections^b										
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
FPLP—Perkins ^a	\$395,647	\$708,325	\$1,143,862	\$915,865	\$997,999	\$1,344,652	\$866,470	\$578,657	\$553,637	\$709,817
HPSLP—Dental	242,194	126,723	110,476	42,111	807,665	811,625	361,652	291,751	240,231	415,936
HPSLP—Medical	63,489	639,281	620,096	475,294				105,863	91,739	75,979
Nursing SLP—undergraduate ^d	17,604	22,099	18,526	10,465	4,818	6,979	6,733	3,409	505	5,729
Nursing SLP—graduate	(5,257)	21,452	11,659	(4,027)	24,992	33,825	15,492	23,793	17,095	14,989
LDS—Dental					74,687	107,511	21,820	14,551	30,036	47,383
LDS—Medical					75,074	114,514	62,458	47,463	12,105	42,984
NFLP					16	520	1,934	15,378	6,850	9,425
Collections Total	\$713,677	\$1,517,880	\$1,904,619	\$1,439,708	\$1,985,252	\$2,419,626	\$1,336,559	\$1,080,865	\$952,198	\$1,322,242

Total Available in Federal Loan Funds	\$851,016	\$1,817,957	\$2,025,909	\$1,561,745	\$2,006,287	\$2,419,626	\$1,528,379	\$1,277,867	\$1,330,206	\$1,437,886
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Default Rates^c										
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
FPLP—Perkins ^a	1.96%	2.93%	2.97%	1.12%	1.41%	1.38%	1.38%	1.19%	1.97%	2.64%
HPSLP—Dental	2.99%	1.44%	1.10%	0.81%	1.08%	1.02%	0.87%	0.57%	0.56%	0.51%
HPSLP—Medical	3.07%	2.86%	0.61%	0.39%	1.65%	0.25%	0.77%	1.37%	0.47%	0.59%
Nursing SLP—undergraduate	7.53%	6.24%	5.16%	4.68%	4.25%	3.81%	3.98%	3.88%	3.63%	3.70%
Nursing SLP—graduate	5.36%	3.73%	1.62%	1.45%	2.94%	1.11%	2.40%	0.00%	0.00%	1.59%
LDS—Dental							1.16%	0.74%	2.39%	0.99%
LDS—Medical							0.96%	1.41%	0.65%	0.57%
NFLP							0.77%	17.18%	10.18%	0.00%

Legend of Award Abbreviations

FPLP Federal Perkins Loan Program
LDS Loan for Disadvantaged Student
UG Undergraduate
GR Graduate

HPSLP Health Professions Student Loan Program
SLP Student Loan Program
GSLP Guaranteed Student Loan Program
NFLP Nurse Faculty Loan Program

2b Total Student Financial Aid Awards by School 2001-2010

Source

a Year end adjustments made after preparation and submission of Fact Book figures.

JamesFore

Office of Student Financial Services

School	Number of Students and Total Award Amount									
	2001	Award	2002	Award	2003	Award	2004	Award	2005	Award
Dental Branch	277	\$6,024,760	294	\$7,550,651	327	\$8,794,162	319	\$8,813,127	324	\$9,668,470
Graduate School of Biomedical Sciences	104	1,556,246	130	2,070,586	131	2,293,640	137	2,533,083	132	2,693,296
School of Biomedical Informatics	7	67,707	12	85,104	11	110,051	22	234,484	15	239,955
Medical School	688	16,499,043	719	18,973,294	738	20,827,867	718	21,529,033	721	23,228,144
School of Nursing	242	2,810,188	268	3,248,887	323	4,679,332	321	4,860,601	350	5,939,091
School of Public Health	193	2,545,711	186	2,673,789	207	3,280,479	212	3,554,429	234	4,075,863
Grand Total	1,511	\$29,503,655	1,609	\$34,602,311	1,737	\$39,985,532	1,729	\$41,530,757	1,776	\$45,844,819

School	Number of Students and Total Award Amount									
	2006 ^a	Award	2007	Award	2008	Award	2009	Award	2010	Award
Dental Branch	302	\$9,964,275	325	\$11,156,328	356	\$12,827,737	372	\$13,941,438	398	\$15,487,789
Graduate School of Biomedical Sciences	117	2,473,559	120	2,156,501	101	2,351,961	106	2,164,704	106	2,189,994
School of Biomedical Informatics	10	159,762	8	110,664	6	123,799	5	89,500	10	156,642
Medical School	729	24,506,070	724	24,736,847	715	24,247,384	726	25,242,011	795	27,426,174
School of Nursing	361	5,513,271	357	5,343,772	372	6,322,372	409	6,538,160	519	8,339,203
School of Public Health	228	3,726,788	202	3,460,205	210	4,016,634	187	3,429,697	324	5,902,227
Grand Total	1,747	\$46,343,725	1,736	\$46,964,317	1,760	\$49,889,887	1,805	\$51,405,510	2,152	\$59,502,029

Student Financial Aid Awards by Major Program 2001-2010

Source
JamesFore
Office of Student Financial Services

a Year end adjustments made after preparation and submission of Fact Book figures.

Program	Awards per fiscal year									
	2001	2002	2003	2004	2005	2006 ^a	2007	2008	2009	2010
LDS – Dental	\$36,000	\$20,400	\$47,000	\$102,000	\$100,000	\$83,000	\$12,000	\$94,509		\$9,000
LDS – Medical	31,000	68,000	49,400	102,995	160,900	96,000	243,273	285,454	378,008	9,000
FPLP – Perkins	716,340	596,580	745,900	1,477,296	1,812,319	402,700	446,785	1,704,479	246,600	390,229
HPSLP – Dental	523,717	429,662	442,000	460,842	490,000	491,500	1,188,000	1,150,913		106,644
Nursing SLP – Graduate	9,750	11,900	32,000	37,000	24,486	24,700	25,000	28,500	24,000	35,178
Nursing Faculty Loan Program										
Health Education Loan Program										17,583
FFELP Subsidized Stafford Loans	10,535,284	10,851,621	11,740,909	11,807,104	12,423,291	12,119,343	11,776,797	11,830,422	12,011,944	14,227,458
FFELP Unsubsidized Stafford Loans	13,497,408	18,151,377	21,965,109	22,905,901	24,957,628	25,800,065	27,603,765	26,803,001	31,107,177	36,045,586
Institutional and other loans and scholarships	4,154,156	4,472,771	4,963,214	4,638,619	5,876,195	7,268,340	5,668,697	7,992,610	7,637,781	8,661,351
Grand Total	\$29,503,655	\$34,602,311	\$39,985,532	\$41,531,757	\$45,844,819	\$46,343,725	\$46,964,317	\$49,889,888	\$51,405,510	\$59,502,029

Average Student Financial Aid Awards by School 2001-2010

Source
JamesFore
Office of Student Financial Services

a Changed to reflect average award of all students receiving financial aid (total awards/total students receiving awards), this gives relevant information rather than simply totaling the columns.

Program	Awards per fiscal year									
	2001	2002	2003	2004	2005	2006 ^a	2007	2008	2009	2010
Dental Branch	\$21,750	\$25,682	\$26,893	\$27,646	\$29,841	\$32,994	\$34,327	\$36,033	\$37,477	\$38,914
Graduate School of Biomedical Sciences	14,964	15,928	17,509	18,490	20,404	21,142	17,971	23,287	20,422	20,660
School of Biomedical Informatics	9,672	7,092	10,005	10,704	15,997	15,976	13,833	20,633	17,900	15,664
Medical School	23,981	26,388	28,222	29,985	32,217	33,569	34,167	33,912	34,769	34,498
School of Nursing	11,612	12,123	14,487	15,142	16,969	15,272	14,969	16,996	15,986	16,068
School of Public Health	13,190	14,375	15,848	16,766	17,418	16,346	17,130	19,127	18,341	18,217
Combined Average	\$15,862	\$16,931	\$18,827	\$19,789	\$22,141	\$22,467	\$27,053	\$28,347	\$28,480	\$27,650

2b Tuition and Fees 2010

Source
Office of the Registrar

- a Total fees paid vary by program year.
b UTHSC-H will waive the Health insurance fee upon proof of comparable insurance coverage.
Tuition and fees information is per academic year (i.e., 2008 = Fall 2008 through Summer 2009) and will vary by school and program.

Level	Tuition and Fees	
	Resident	Non-Resident
Undergraduate (BSN example)		
Tuition – (IPEDS) 45 Hours	\$6,05	\$28,035
Fees		
Student Service Fees	552	552
Lab Fees	90	90
Malpractice Insurance	24	24
Computer and Information Technology Fees	195	195
Total Undergraduate (BSN)	\$7,566	\$28,896
Graduate		
Tuition – (IPEDS) 36 Hours	\$5,976	\$20,808
Fees		
Student Service Fees	552	552
Lab Fee	90	90
Malpractice/Library	204	204
Computer and Information Technology Fees	246	246
Total Graduate (SPH)	\$7,068	\$21,900
Medical (MD)^a		
Tuition	\$9,775	\$22,875
Fees		
Standardized Patient Fee	350	100
Computer and Information Technology Fees	200	200
Library Fee	100	100
Malpractice Insurance	25	25
Student Service Fee	474	474
Technical Skills Fee	200	200
Total Medical	\$11,124	\$23,974
Dental (DDS)^a		
Tuition	\$13,125	\$23,925
Fees		
Instrument Kit Rental Fee	2,500	2,500
Liability Insurance	25	25
ASDA Student Activity Fee	120	120
Student Service Fee	474	474
Computer and Information Technology Fee	1,010	1,010
Library resource Fee and Pager Fee	170	170
Total Dental	\$17,424	\$28,224

Average Student Debt on Graduation 2003-2010

Source
JamesFore
Office of Student Financial Services

a The FY 2005 MD debt total is restated from Fact Book 2006.
b For FY 2008, only DDS and MD debt totals were available by press time.

School	Debt per Academic Year							
	2003	2004	2005 ^a	2006 ^b	2007	2008	2009	2010
Dental Branch (DDS)	\$77,156	\$88,924	\$96,260	\$130,982	\$114,128	\$127,422	\$129,571	\$141,294
Dental Hygiene	16,880	18,801	30,798				27,690	34,067
Dental Post Grad	35,147	46,375	58,686				61,303	92,666
Graduate School of Biomedical Sciences	28,150	36,933	37,892				47,380	52,198
School of Biomedical Informatics		23,804	34,900				67,519	35,442
Medical School (MD)	78,989	83,635	112,163	122,364	111,834	116,197	115,796	116,409
School of Nursing – Undergraduate	14,002	16,210	28,886				18,918	22,438
School of Nursing – Graduate	33,164	34,374	29,491				44,051	52,334
School of Public Health	28,557	27,522	40,030				40,731	53,932

Total Graduates by School 2010

Source
Registrar's Office

Graduates as of August 31, 2010.

School	Graduates
	Total
Dental Branch 1943 - present	10,107
Graduate School of Biomedical Sciences 1963 - present	2,112
School of Biomedical Informatics 2010 - present	12
School of Health Information Sciences 1998 - 2009	134
Medical School 1970 - present	6,032
School of Allied Health Sciences 1973 - 1996	2019
School of Nursing 1972 - present	7,725
School of Public Health 1967 - present	5,439
Grand Total	32,545

2b Student InterCouncil

Source

KathyRodgers

Office of the Provost & Executive Vice President for Research

The Student InterCouncil (SIC) is the recognized forum of student opinion and the primary vehicle for student participation in university governance. The organization comprises representatives from each of the six schools and from the minority and international student constituencies. The SIC contributes to the quality of student life by participating in the development and implementation of policies and procedures affecting students; providing funds to support special projects of individual students and other student organizations; representing student interests on external and internal committees; improving communication among the schools through the *Student News and Views* bimonthly publication; and planning and implementing activities that address the special needs of students. Each year, the SIC sponsors a fund raising event for student scholarships in each of the six schools.

2010-2011 SIC Members

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Ms. Kari Brewer
Graduate School of Biomedical Sciences

Vice President

Mr. Stephen Hermann
Medical School

Secretary

Ms. Jordana Espanola
School of Nursing

Treasurer

Ms. Jessica Bowser
Graduate School of Biomedical Sciences

Historian

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Medical School

Dental Branch

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Ms. Cynthia Corral

Graduate School of Biomedical Sciences

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Mr. William (Tre) O'Brien
Ms. Yanyu Wang

School of Biomedical Informatics

Mr. John Bilane
Ms. Sunny Shang
Mr. Matt Vagnoni

Medical School

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Mr. Stephen Hermann
Ms. Stephanie Martin

School of Nursing

Ms. Adrienne Kocher
Ms. Jordana Espanola
Ms. Sophie Nash

School of Public Health

Ms. Lydia Lowe
Mr. Stefan Malhotra
Ms. Theresa Phan

UT System Student Advisory Council Representatives

Ms. Kari Brewer
Graduate School of Biomedical Sciences
Mr. John Bilane
School of Biomedical Informatics
Mr. Matthew Vagnoni (Alternate)
School of Biomedical Informatics

International Student Representatives

Ms. Yanyu Wang
Graduate School of Biomedical Sciences
Mr. Sharang Phatak
School of Biomedical Informatics

Underrepresented Student Representative

Ms. Vicente Karlos Arcos
Medical School

Ex Officio

Shohrae Hajibashi

International Programs 2011

Sources

Bruce D. Butler, PhD
Office of Global Health Initiatives

For more information on the Office of Global Health Initiatives, please contact Dr. Bruce D. Butler, Vice President for Research & Technology at 713500 3559.

Bringing UTHealth to the World – Bringing the World to UTHealth

The Office of Global Initiatives (formerly the Office of International Programs) is dedicated to improving health through education, research and clinical service programs conducted in partnership with communities throughout the world. The office serves as a central resource for the development of formal international agreements that link our faculty and students with a diversity of research, education, and service opportunities worldwide.

Agreements of Cooperation

Below is a list of agreements between UTHealth and our worldwide affiliates.

Country	Name of University/Institution	Country	Name of University/Institution
Albania	University of Tirana	New Zealand	Massey University
Brazil	Federal University of Bahia Universidade Federal de Pernambuco University of Caxias do Sul University of Sao Paulo	Nicaragua	Cooperativa Maria Luisa Ortiz Instituto Nicaragüense de Seguridad Social Universidad Nacional Autonoma de Nicaragua - Leon
Chile	University of Chile, The School of Medicine	Pakistan	University of Health Sciences Lahore
Colombia	Hospital Pablo Tobon Uribe Pontificia University Javeriana Universidaddel Norte Universidad El Bosque University of Antioquia	Panama	University of Panama
Costa Rica	University of Costa Rica	People's Republic of China	Capital Medical University ChinaMedical Informatics Association Hong Kong University of Science and Technology Institute of High Energy Physics, Chinese Academy of Sciences Nanjing Medical University Peking University Shanghai Jiao Tong University, School of Medicine Soochow University, Department of Nursing Southern Medical University Taizhou City Government The First Affiliated Hospital of Soochow University Xiamen University
Czech Republic	Charles University . 1st Medical Faculty	Poland	Medical University of Łódź
Egypt	Ain Shams University of Cairo	Republic of China	China Medical University Fu-Jen Catholic University Taipei Medical University
Georgia	Tbilisi State University	Sierra Leone	Ministry of Health and Sanitation, Government of Sierra Leone
Greece	National and Kapodistrian University of Athens	Slovenia	University of Ljubljana
Hungary	University of Debrecen	Spain	Universitat Pompeu Fabra University of Girona University of Lleida University of Murcia
India	Sikkim Manipal University Vision Research Foundation	Thailand	Chiang Mai University Khon Kaen University Mahidol University, Faculty of Tropical Medicine Prince of Songkla University
Israel	Tel Aviv University The Hebrew University of Jerusalem	The Netherlands	Rotterdam University of Applied Science
Italy	University of Modena and Reggio Emilia University of Rome "Tor Vergata"	Ukraine	Ukrainian State Medical University
Japan	Center for Health Service, Outcomes Research and Development Gunma University Hiroshima Univ, Graduate School of Health Sciences Hokkaido University Kanagawa Dental College Nagoya University The University of Tokushima Tokyo Dental College University of Fukui, The Graduate School of Medical Sciences and The Faculty of Medical Sciences Yamaguchi University, School of Medicine	United Kingdom	University of London King's College
Kenya	University of Nairobi	Vietnam	National Cancer Institute National Institute of Hygiene and Epidemiology Ngoc Tam University
Korea	Hanyang University Medical School Sogang University, Department of Life Science		
Lebanon	The University of Balamand, Faculty of Medicine		
Mexico	Universidad Autonoma de Guadalajara Universidad Autonoma de Nuevo Leon Universidad Autonoma de Tamaulipas Universidad Autonoma Metropolitana, Unidad Xochimilco		

Summer Research Program 2010

The UTHealth Summer Research Program provides medical students from abroad with first-hand biomedical research experience in the basic or clinical sciences. Through program agreements signed between UTHealth and partner institutions, accepted students spend eight weeks of the summer conducting hands-on research with experienced faculty researchers at UTHealth Medical School or UTHealth Dental Branch.

In 2010, UTHealth hosted six (6) students from China, Japan, and Taiwan. Each International Student was also paired with a faculty mentor and a first-year medical student to facilitate orientation and ongoing program support.

The international students and faculty mentors who participated in the 2010 Summer Research Program were:

- Mr. Tao He, Shanghai Tong University, China; Dr. Catherine Ambrose, faculty mentor
- Ms. Wenjin Wu, Shanghai Tong University, China; Dr. Anil Kulkarni, faculty mentor
- Ms. Yoko Akaike, University of Tokushima, Japan; Dr. Mary Ruppe, faculty mentor
- Mr. Nobuto Nakanishi, University of Tokushima, Japan; Dr. J. William Lindsey, faculty mentor
- Ms. Ya-Wen Chiang, China Medical University, Taiwan; Dr. Pauline Duke, faculty mentor
- Mr. Ronnie Chou, China Medical University, Taiwan; Dr. Heinrich Taegtmeier, faculty mentor

International Program Highlights

Africa

Delegation of the African Union visits UTHealth

A delegation of the African Union Mission to the United States of America visited to discuss potential collaboration between UTHealth and the nations of Africa on May 21, 2010. Ambassador Amina Salum Ali (African Union Permanent Representative to the USA) and Mrs. Seraphine Manirambona (Policy Officer) represented the African Union Mission and were accompanied by Lennard M. Tenende, PhD, PE (President and CEO; Cilicorp, Houston). Drs. Peter J.A. Davies, Roberta B. Ness and Sheryl A. McCurdy gave the delegation an overview of UTHealth and the School of Public Health.

A follow-up meeting was held on August 19, 2010. Dr. Olawale Maiyegun (African Union Director for Social Affairs) and Mrs. Seraphine Manirambona (Policy Officer, African Union Mission to the United States of America) returned to discuss potential collaborations with SBMI and SPH. Dr. Lennard M. Tenende (President and CEO; Cilicorp, Houston) was also present. The delegates and UTHealth discussed: UTHealth's Community Health Worker certification program; the guideVue, cell phone application; possible reciprocal training opportunities for students in public health, information technology and medicine; and possible expansion of the PEPFAR-funded Harm Reduction outreach program.

Attendees from UTHealth were: Dr. Bruce D. Butler, Dr. Robert Nobles, Dr. M. Sriram Iyengar, Dr. Oscar Pinzon, and Ms. Angie Lloyd. Participating via TV connection were Drs. Belinda Reininger, Hector Balcazar, and Theresa L. Byrd.

Columbia

University El Bosque

On September 2, 2009, Carlos Felipe Escobar, MD (Vice Chancellor) and Rafael Sanchez, MD (CEO, Clinica) from Universidad El Bosque in Colombia visited UTHealth to establish an Agreement of Cooperation between their university and UTHealth.

While at UTHealth, the delegation met with Drs. Larry R. Kaiser, Bryant Boutwell, Cesar A. Arias and Barbara E. Murray. The delegation also met with Betsy C. Frantz and toured laboratories and Hermann Hospital with Jennifer Halron (director, Physicians Relations).

India

Sikkim Manipal Institute of Medical Sciences

On January 15, 2010, Professor Ravinder Nath Salhan, MBBS, MD (Dean, Sikkim Manipal Institute of Medical Sciences) and Sudip Dutta, MBBS, MD (Professor, Department of Pediatrics, Central Referral Hospital and Sikkim Manipal Institute of Medical Sciences) from Sikkim Manipal Institute of Medical Sciences in India visited UTHealth to discuss plans for the upcoming exchange program to be carried out under the Agreement of Cooperation signed in September of 2009.

The delegation met with Drs. Larry R. Kaiser, Bryant Boutwell, Giuseppe N. Colasurdo, Patricia M. Butler, Margaret C. McNeese, Anil D. Kulkarni and Alamelu "Lalita" Sundaresan. Following the meeting, Dr. Colasurdo gave the delegation a tour of the medical school.

Japan

University of Tokushima

A delegation from the University of Tokushima visited UTHealth from December 8 to 9, 2009. The delegation was welcomed by Drs. Bryant Boutwell and Anil Kulkarni. Dr. Boutwell took the group on a driving tour of the Texas Medical Center.

Darla Brown gave the delegation a tour of the Medical School which included the Learning Resource Center (accompanied by Dr. Karim Marani), the Surgical & Clinical Skills Center and the Vivarium / Center for Laboratory Animal Medicine and Care (CLAMC) (accompanied by Dr. Mary Robinson).

After the tour, the delegation met with Drs. Larry R. Kaiser, Giuseppe Colasurdo, Peter Davies, Bruce Butler, Robert Emery, Maureen Goode, John Byrne, John Valenza, Anil Kulkarni, Amy Ridall, and Gary Rosenfeld.

Members of the delegation were: Prof. Yoshihisa Takaishi (Dean of Pharmaceutical Science); Prof. Eiji Tanaka (Chair, Department of Orthodontics and Dentofacial Orthopedics); Mr. Masafumi Muya (Director, Department of Finance); Mr. Shinichi Kawano (Director, Department of Research and International Affairs); Ms. Shiori Minamide (Consultant, Accenture Japan, Ltd, supporting the Project Management Office (PMO) of Tokushima University); and Ms. Sachiko Reis (Interpreter, ISSTranslators, Inc.)

Oman

Oman Medical Specialty Board

On August 2, 2010, a delegation from the Oman Medical Specialty Board met with Dr. Bruce Butler to discuss opportunities for collaboration with UTHealth in post graduate medical education, such as identifying residency and fellowship positions at UTHealth for Omanitrainees and organizing faculty development programs in Oman.

The delegation members were: H.E. Dr. Abdullah Al Futaisi (Executive President of Oman Medical Specialty Board; Endocrinologist); Dr. Rashid Al Abri (ENT Surgeon; Program Director of ENT Residency Program; Member of OMSB Quality Assurance Committee); Dr. Houd Al Abri (Emergency Medicine Physician; Director of Oman Medical Specialty Board Simulation Center; Chairman of Emergency Medicine Residency Program)

People's Republic of China

China Medical City

A delegation from China Medical City in Taizhou visited UTHealth on January 12, 2010, to discuss ways to build upon the current Agreement of Cooperation. The delegation met with Dr. Larry R. Kaiser, Mr. Kevin Dillon, Dr. Bryant Boutwell, Dr. Giuseppe Colasurdo, and Dr. Yong-Jian Geng to discuss potential new avenues for institutional cooperation.

The delegation members were: Mr. Rong He (standing member of CPC, Taizhou Committee Secretary, the Party Working Committee of Taizhou Medical Hi-Tech Zone), Mr. Xiaoli Geng (Director, Bureau of Investment & Promotion of Administration Committee of Taizhou Medical Hi-Tech Zone), Mr. Dejin Qiu (Director, Bureau of Economic Development of Administration Committee of Taizhou Medical Hi-Tech Zone), Ms. Yuhan Zhang (Section Chief of Foreign Reception and Administration, Foreign Affairs Office of Taizhou Municipality), Mr. Kai Zhao (Director of CMC Puji Hospital), Mr. Peng Jiang (Deputy Director, New Drug Innovation Service Center of Administration Committee of Taizhou Medical Hi-Tech Zone), and Ms. Ying Zhang (Translator, Sci-Tech Commercialization and Service Center of Administration Committee of Taizhou Medical Hi-Tech Zone).

Xiamen University

On June 10, 2010, a delegation from Xiamen, visited UTHealth to sign an Agreement of Cooperation between Xiamen University and UTHealth. The municipal government and local businesses of Xiamen are partnering with Xiamen University to develop a new medical center in their city.

Dr. Bryant Boutwell gave a presentation to the group on the history of the Texas Medical Center. Dr. Peter J.A. Davies gave a presentation on the diversity and integration of UTHealth. Dr. Michael W. Bungo answered the delegation's questions about how the MS relates to the TMC, local hospitals and local government. He provided an overview of health care reform issues in the US and of health care delivery issues at the local, state and national levels.

Delegation from Xiamen University: Prof. Zhu Chongshi (President), Dr. Pan Wei (Maria) (Deputy Director & Foreign Secretary to President, Office of President), and Mr. He Shao Rong (General Manager, Xiamen Winsun Biotechnology Limited, XMU alumnus).

Delegation from Xiamen Municipal Government: Mr. Pan Shijian (Vice Mayor, Xiamen Municipality), Ms. Lin Suru (Deputy Director, General Office, Xiamen Municipality), Mr. Huang Ruxin (Director, Xiamen Health Bureau), Mr. Pan Lifang (Deputy Director, Xiamen Development & Reform Commission), and Mr. Huang Feng (Section Chief, Euro-US Section, Xiamen Foreign Affairs Office).

Delegation from Xiamen Hospitals & Industries: Mr. Chen Weiwen (Deputy General Manager, Xiamen Road & Bridge Construction Group), Mr. He Fulong (Chairman, Board of Directors, Xiamen ITG Holding), Mr. Guo Zhenghe (Manager, Human Resources Department, Xiamen ITG Holding), Mr. Gao Youdi (Manager, Department of Real Estate Development, Xiamen Road & Bridge), Dr. Yang Shuyu (President, Xiamen First Hospital), and Dr. Prof. Ren Jianlin (Chief, Digestive System Department, Xiamen University Affiliated Zhongshan Hospital).

UTHealth attendees were: Dr. Larry R. Kaiser, Mr. Kevin Dillon, Dr. C. Thomas Caskey, Dr. Giuseppe Colasurdo, Dr. Roberta B. Ness, Dr. Jack W. Smith, Dr. George M. Stancel, Dr. Yong-Jian Geng, Mr. Devin S. Longuet, Mr. Charles W. McClain Jr., Ms. Arlene Staller, and Dr. Henry W. Strobel.

U.S. State Department's International Visitor Leadership Program

European Union delegation visits UTHealth for "Discussion on Health Care Reform"

On November 19, 2009, Mr. Bertaned Deprez (Senior Consultant and Policy Analyst, The Centre European Union) from Belgium visited UTHealth to learn about the reform process in U.S. health care, both in economic and political terms. Mr. Deprez met with Dr. L. Maximilian Buja, Osama Mikhail, and Bryant Boutwell.

Multi-national delegation visits to UTHealth to discuss "Protection of Intellectual Property Rights"

On February 8, 2010, Mr. Patrick Hennessey met with the delegation to discuss intellectual property considerations in medical research and to gain a greater understanding of the implementation of intellectual property protections by public and private sector corporations and examine the impact of technology on intellectual property protection.

Members of the delegation were: Dr. Fredericka Sala Illiasu (Principal State Attorney, Attorney Generals Department; Ghana), Dr. Gusztav Bacher (Attorney; Hungary), Ms. Pamela Waithira Mburu (Risk Manager, Risk Management Unit, Customs Services Department, Kenya Revenue Authority; Kenya), Capt. Khaled Hussein Youssef (IT Specialist & Analyst, Internal Security Forces, General Director Bureau; Lebanon), Mr. Roger Ken Fong Chin (Lawyer, Chin Lau Wong and Foo; Malaysia), Mr. Joaquin Jowe Kiokno Escay (Design Engineer - Test Integrated Microelectronics Inc.; Philippines) and Ms. Eileen Maloy (English Language Officers, U.S. Department of State)

Office of Global Health Initiatives

The Office of International Programs officially changed its name to The Office of Global Health Initiatives on September 1, 2010. Dr. Bruce D. Butler was appointed to lead the Office of Global Health Initiatives in future endeavors.

2c International Population 2011

Source
Sabina Martinez
Office of International Affairs

Note: UT MD Anderson numbers are no longer included in the above figures since they have opened their own VISA Office.

The Office of International Affairs processes visa requests and provides assistance to the international populations of several Texas Medical Center institutions, including the health science center, the UT Harris County Psychiatric Center and the Texas Heart Institute. The information below is based on student, faculty and staff international representation for all of these institutions collectively, as of September 20, 2010.

Largest Student, Faculty & Staff Representation by Country

Country	Number
India	393
China	334
Nigeria	97
Taiwan	83
Canada	67
Mexico	65
Philippines	49
Vietnam	47
Colombia	38
Pakistan	37
Sub Total	1,210
Other Countries Represented	597
Grand Total	1,807

Total International Population by Component

Institution	Number
Dental Branch	119
GSBS	288
HCPC	5
HSC - General	7
IMM	62
Medical School	405
School of Biomedical Informatics	106
School of Nursing	228
School of Public Health	574
Texas Heart Institute	13
Grand Total	1,807

VISA Status of the UTHSC-H International Population

VISA Type	Number
F VISA	564
H VISA	181
J VISA	278
O Visa	1
Permanent Resident	676
Other	107
Grand Total	1,807



The health science center's research enterprise continues to gain momentum in fulfilling our mission to become a leading research institution in North America. The statistics support this ideal, as shown in charts representing our research expenditures (page 100) and National Institutes of Health awards (page 107). Research expenditures have grown significantly over the past 10 years, an overall increase of 91 percent. In 2006, the NIH selected UTHealth as one of only twelve recipients for the inaugural Clinical and Translational Science Award.

We are home to an extensive range of experts in scientific discovery. Much research is pursued in collaboration with other faculty members in the health science center, across the Texas Medical Center and at other national and international institutions searching to solve the health care problems around the globe.

3 Research Expenditures by Unit 2001-2010

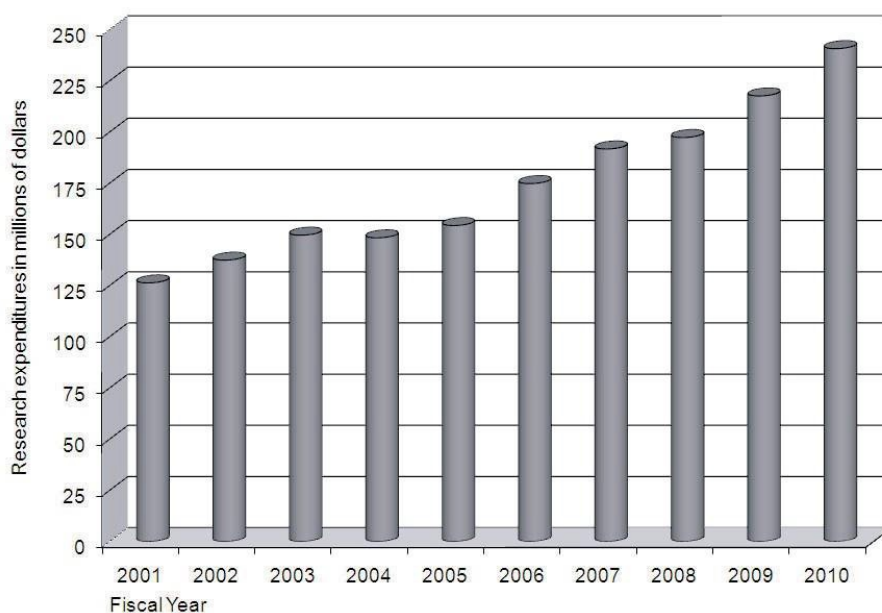
Source

KathyJalufka
Budgetand Financial Reporting

a Includes institution-wide activities that support academic functions not specific to any one school.

These figures include direct and indirect costs, as well as appropriated and designated costs, for research expenditures only. They do not include expenditures for instruction, public service, academic support, student services, institutional support or scholarships and fellowships. Some expenditures that may have been previously reflected in University Administration or Academic Support have been reallocated to the appropriate school and thus may not reconcile to annual financial reports.

Unit	Amount per fiscal year									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Dental Branch	\$1,951,129	\$2,443,297	\$2,352,155	\$1,865,410	\$1,775,186	\$1,666,643	\$1,375,730	\$1,148,042	\$1,853,479	\$2,472,447
Graduate School of Biomedical Sciences	264,091	333,840	285,212	213,040	207,861	191,526		139,044	168,594	251,349
School of Biomedical Informatics	987,789	1,465,804	1,960,167	1,929,133	1,885,931	1,590,449	1,885,972	2,012,164	2,835,099	4,867,324
Medical School	78,557,674	86,228,713	94,999,993	95,633,230	94,636,291	108,240,647	114,794,556	113,606,469	117,100,274	130,667,949
School of Nursing	1,365,519	1,299,910	1,309,909	899,751	978,366	1,221,802	1,449,821	1,455,079	1,713,043	1,872,930
School of Public Health	36,357,421	36,864,233	36,260,400	35,390,656	39,052,780	42,282,147	38,602,836	38,127,815	42,149,574	47,881,679
Harris County Psychiatric Center	132,336	159,823	151,358	148,068	65,616	56,790	120,386	281,041	103,876	54,292
The Brown Foundation Institute of Molecular Medicine	3,539,969	4,808,637	7,599,557	6,286,088	7,596,255	8,612,307	12,565,639	13,040,131	10,477,248	23,413,549
Academic Support Area ^a	3,156,355	3,840,312	4,680,374	5,909,963	8,090,710	10,973,161	20,812,809	27,441,963	41,222,493	29,291,032
Grand Total	\$126,312,283	\$137,444,569	\$149,599,125	\$148,275,339	\$154,288,996	\$174,835,472	\$191,724,126	\$197,251,748	\$217,623,681	\$240,772,552



UT Health Component Research Expenditures 2003-2009

Source

a Totals reconcile with the university's Annual Financial Report.

ResearchExpenditures:TexasPublicUniversities
andHealth-relatedInstitutions
TexasHigher EducationCoordinating Board,
April2007

This table shows a comparison of UT System health components' research expenditures as reported to the Texas Higher Education Coordinating Board. The health science center's expenses are strictly those designated research in the Annual Financial Report. The numbers reported in the table on the previous page include the numbers in this table plus designated funds considered by the schools to be research, minus any not considered by the schools to be research. Since the Texas Higher Education Coordinating Board's deadline for the receipt of FY 20108 data is after the press deadline for Fact Book 2011, it will appear in Fact Book 2012.

School	Amount per fiscal year							%change 2008to2009
	2003	2004	2005	2006	2007	2008	2009	
UTSWMC-Dallas	\$279,184,343	\$316,691,352	\$322,720,407	\$336,840,793	\$341,110,600	\$371,101,500	383,468,610	3.3%
UTMB-Galveston	136,871,560	138,451,817	149,957,462	155,036,202	156,103,865	153,461,284	153,713,920	0.2%
UTHSC-H^a	152,926,687	151,030,161	156,519,695	175,153,808	191,724,126	197,251,749	217,623,681	10.3%
UTHSC-San Antonio	119,279,555	124,912,722	134,058,535	139,778,732	146,338,142	188,620,797	193,453,307	2.6%
UT MD Anderson Cancer Center	282,260,250	313,916,355	341,978,679	409,679,711	444,932,707	488,654,827	510,272,742	4.4%
UTHC-Tyler	9,600,063	10,240,390	11,420,260	12,598,871	13,550,150	13,702,579	14,261,385	4.1%
Grand Total	\$980,122,458	\$1,055,242,797	\$1,116,655,038	\$1,229,088,117	\$1,293,759,590	\$1,412,792,736	\$1,472,793,645	4.2%

Research Expenditures by Sponsoring Agency 2010

Source

a Includes institution-wide activities that support academic functions not specific to any one school.

KathyJalufka
Budgetand Financial Reporting

These figures include direct and indirect costs, as well as appropriated and designated costs, for research expenditures only. They do not include expenditures for instruction, public service, academicsupport, studentservices, institutional support or scholarships and fellowships.

Unit	Sponsoring Agency Fiscal Year 2010						
	Total	Federal	State	Local	Private	Other Appropriated	Other Designated
Dental Branch	\$2,472,447	\$1,394,663	\$91,361		\$895,297		\$91,126
Graduate School of Biomedical Sciences	251,349		128,736		122,613		
School of Biomedical Informatics	4,867,324	3,206,331	149,904		1,433,710		77,379
Medical School	130,667,949	80,593,440	22,349,191		19,315,109	5,687,857	2,722,353
School of Nursing	1,872,930	1,327,602	63,015		482,314		
School of Public Health	47,881,679	38,922,956	808,496	27,310	6,160,020	1,505,698	457,200
Harris County Psychiatric Center	54,292				54,292		
The Brown Foundation Institute of Molecular Medicine	23,413,549	11,342,496	1,230,641		5,554,422	5,282,895	3,095
Academic Support Area ^a	29,291,032	13,536,166	773,401		1,307,399	5,445,817	8,228,249
Grand Total	\$240,772,552	\$150,323,653	\$25,594,744	\$27,310	\$35,325,176	\$17,922,267	\$11,579,402
Percent of Total		62.4%	10.6%	.01%	14.7%	7.4%	4.8%

3 Proposals by Unit and Type 2006-2010

Source

Jodi Ogden
Office of Sponsored Projects

Unit										
Number of Proposals and Total Proposal Amount per fiscal year										
Proposal	2006	No.	2007	No.	2008	No.	2009	No.	2010	No.
Dental Branch										
Fellowship/Scholarship	\$102,000	5	\$161,566	2	\$213,058	4	\$47,400	2	\$5,000	1
Instruction	1,206,239	2	9,304	3	5,000	1	904,980	2	2,213,114	5
Research	11,033,744	41	10,693,453	32	8,084,187	30	27,620,735	59	30,454,235	55
Clinical Study	119,660	3			0		0	0		
Other			473,695	1		0	0	0		
DB Total	\$12,461,643	51	\$11,338,018	38	\$8,302,245	35	\$28,273,115	63	\$32,672,349	61
Graduate School of Biomedical Sciences										
Fellowship/Scholarship									\$46,000	1
Instruction	\$1,704,548	4	\$50,540	3	\$212,534	4	\$11,856	2		0
Research			42,175	2	14,007	1		0	8,190	1
GSBS Total	\$1,704,548	4	\$92,715	5	\$226,541	5	\$11,856	2	\$54,190	2
School of Biomedical Informatics										
Fellowship/Scholarship	\$136,020	6	\$198,497	5	\$288,920	7	\$212,158	3	\$306,425	5
Instruction			22,000	1	2,454,936	4	1,217,996	2	18,436,259	5
Research	20,267,206	34	27,681,032	38	30,879,216	57	56,442,960	74	82,723,512	65
Other	166,281	1			603,983	1	264,3792	2	83,974,287	5
SBMI Total	\$20,569,507	41	\$27,901,529	44	\$34,227,055	69	\$58,137,493	81	\$185,443,483	80
Medical School										
Fellowship/Scholarship	\$1,317,670	18	\$2,013,834	26	\$1,975,726	29	\$3,197,235	39	\$4,102,900	44
Instruction	10,009,648	16	7,443,459	40	6,019,656	26	2,956,645	20	57,690,259	43
Research	394,135,224	499	302,584,665	521	363,977,287	602	619,730,614	988	632,843,442	806
Clinical Study	8,224,032	79	15,906,786	15		0		0		0
Other	10,433,752	25	5,431,476	24	6,566,474	31	11,645,185	29	40,467,545	37
MS Total	\$424,120,326	637	\$333,380,220	626	\$378,539,143	688	\$637,529,679	1,076	\$735,104,146	930
School of Nursing										
Fellowship/Scholarship	\$15,000	1		2	\$728,737	8		0	241,889	2
Instruction	7,840,803	9	7,529,118	13	2,898,654	9	3,508,713	6	2,631,706	9
Research	8,070,686	28	11,347,331	23	6,570,147	31	14,475,494	31	8,190,966	31
Clinical Study						0		0		0
Other	796,816	4	195,230	2	461,546	4		0	244,463	1
SON Total	\$16,723,305	42	\$19,071,679	40	\$10,659,084	52	\$17,984,207	37	\$11,309,024	43
School of Public Health										
Fellowship/Scholarship	\$672,400	6	\$150,129	3	\$75,233	3	\$7,000	3	\$85,610	4
Instruction	10,639,935	16	5,037,050	15	2,115,404	14	2,669,350	17	21,332,802	19
Research	196,847,042	267	124,021,133	251	123,756,569	246	404,031,303	345	306,286,529	343
Clinical Study	3,515,883	2			0	0	0	0		0
Other	157,331	2	982,927	7	1,613,739	10	61,988	5	3,979,761	4
SPH Total	\$211,832,591	293	\$130,191,239	276	\$127,560,945	273	\$406,769,641	370	\$331,684,702	370
The Brown Foundation Institute of Molecular Medicine										
Fellowship/Scholarship			\$666,841	3	\$360,000	2	\$2,421,258	7	\$618,000	3
Instruction					3,313,490	4	0	0	1,488,322	1
Research	\$40,695,764	49	66,429,890	75	78,452,474	95	109,904,105	159	201,545,178	164
Other			1,434,421	1	22,000	1	0	0	79,835	1
IMM Total	\$40,695,764	49	\$68,531,152	79	\$82,147,964	102	\$112,797,868	167	\$203,731,335	169
Harris County Psychiatric Center										
Research							32,838	1		
Other							285,000	1		
HCPC Total	\$0	0	\$0	0	\$0	0	\$317,838	2	\$0	0
University Administration										
Fellowship/Scholarship			\$501,735	2			\$2,139,441	8		
Instruction	\$756,801	1	402,421	3	\$0		0	0	168,752	1
Research	19,608,599	15	5,187,729	12	4,316,313	16	75,802,713	55	16,199,656	6
Other			173,763	2	77,492	2	2,136,348	2	6,410,586	1
IAA Total	\$20,365,400	16	\$6,265,648	17	\$4,393,805	18	\$80,078,508	65	\$22,778,994	8
UTHSC-HTotal										
Fellowship/Scholarship	\$2,243,090	36	\$3,692,602	43	\$3,641,674	53	\$8,024,492	62	\$5,405,824	60
Instruction	32,157,974	48	20,493,892	78	17,019,674	62	10,969,540	49	103,964,214	83
Research	690,658,265	933	547,987,408	954	616,050,200	1,078	1,308,040,768	1,712	1,278,251,708	1,471
Clinical Study	11,859,575	84	15,906,786	15		0	0	0		0

Other

11.554.180	32	8.691.512	37	9.345.234	49	14.865.405	40	135.156.477	49
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Grand Total	\$748,473,084	1,133	\$596,772,200	1,127 ^a	\$646,056,782	1,239	\$1,341,900,205	1,863	\$1,522,778,223	1,663
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Contract and Grant Awards by Unit and Type 2006-2010

Source: Note: Clinical Studies are now counted as Research
 Jodi Ogden
 Office of Sponsored Projects

Unit Number of Awards and Total Award Amount per fiscal year										
Proposal	2006	No.	2007	No.	2008	No.	2009	No.	2010	No.
Dental Branch										
Fellowship/Scholarship	\$25,500	3	\$2,400	1	\$30,900	3			\$5,000	1
Instruction	292,903	1	1,028,740	4	303,293	2	299,385	1	299,990	1
Research	1,771,156	28	1,097,928	24	1,448,138	18	2,245,558	24	3,968,397	28
Clinical Study	162,320	3			35,000	1				
DB Total	\$2,251,879	35	\$2,129,068	29	\$1,817,331	24	\$2,544,943	25	\$4,273,387	30
Graduate School of Biomedical Sciences										
Fellowship/Scholarship										
Instruction	\$2,242,231	6	\$665,138	3	\$853,600	3	11,856	1	12,536	1
Research			8,435	1	71,011	3			8,190	1
GSBSTotal	\$2,242,231	6	\$673,573	4	\$924,611	6	\$11,856	1	\$20,726	2
School of Biomedical Informatics										
Fellowship/Scholarship	\$182,468	7	\$198,497	5	\$248,305	6	\$158,906	3	\$309,269	6
Instruction					289,679	2	417,886	2	1,446,552	3
Research	1,935,295	16	1,249,897	14	2,976,218	25	2,382,193	27	19,828,105	25
Other					235,000	1	264,379	2	15,514,474	4
SBMITotal	\$2,117,763	23	\$1,448,394	19	\$3,749,202	34	\$3,223,367	34	\$37,098,400	38
Medical School										
Fellowship/Scholarship	\$401,153	11	\$657,388	16	\$660,982	18	\$507,235	18	\$602,816	17
Instruction	2,638,874	13	1,254,740	25	2,674,549	23	2,401,473	15	1,569,919	18
Research	101,313,923	351	105,723,684	363	109,813,870	425	113,830,392	472	159,163,690	532
Clinical Study	10,199,309	104	4,689,016	69	139,988	6	885,347	26		
Other	10,481,740	28	6,223,253	22	9,264,349	25	11,054,351	26	18,354,982	19
MS Total	\$124,934,998	507	\$118,598,081	495	\$122,553,738	497	\$128,778,688	548	\$179,691,407	586
School of Nursing										
Fellowship/Scholarship	\$71,036	3	\$44,933	3	\$45,406	4	\$115,000	2	\$15,000	1
Instruction	1,136,550	9	697,488	9	604,052	6	361,997	4	391,133	6
Research	1,849,400	14	1,158,721	14	2,472,904	17	1,758,451	14	1,433,369	13
Other	345,176	2	328,710	2	304,177	2	132,803	1	244,463	1
SON Total	\$3,402,162	28	\$2,229,852	28	\$3,426,539	29	\$2,368,251	21	2,083,965	21
School of Public Health										
Fellowship/Scholarship	\$53,010	2	\$10,000	1	\$54,154	2	\$72,757	3	\$60,282	1
Instruction	5,818,846	15	5,674,117	17	4,123,584	14	3,270,462	12	2,643,406	10
Research	36,011,060	152	34,811,658	153	39,297,931	151	50,822,763	176	64,799,091	214
Clinical Study	3,812,401	4	1,728,291	3	86,125	1	31,169	1		
Other	39,345	3	109,658	5	190,650	7	140,615	5	718,415	9
SPH Total	\$45,734,662	176	\$42,333,724	179	\$43,752,444	175	\$54,337,766	197	\$68,221,194	234
The Brown Foundation Institute of Molecular Medicine										
Fellowship/Scholarship	\$48,796	1	\$50,428	1	\$288,114	2	\$240,098	2	\$452,582	3
Instruction					416,916	1	500,000	1	611,684	2
Research	2,477,747	15	8,934,294	25	8,804,408	31	14,433,254	56	17,746,446	54
Other			3,000	1	1,434,421	1	0	0	179,634	1
IMM Total	\$2,526,543	16	\$8,987,722	27	\$10,943,859	35	\$15,173,352	59	\$18,990,346	60
Harris County Psychiatric Center										
Research							282,150	0		
Other								1		
HCPC Total	\$0	0	\$0	0	\$0	0	\$282,150	1	\$0	0
University Administration										
Fellowship/Scholarship			\$10,000	1			\$218,711	1		
Instruction							766,162	2		
Research	\$11,682,381	4	15,624,272	9	\$1,489,630	7	10,339,451	14	305,270	3
Other			173,763	1	17,545	1	77,492	2	60,011	1
UA Total	\$11,682,381	4	\$15,808,035	11	\$1,507,175	8	\$11,461,816	19	\$365,281	4
UTHSC-HTotal										
Fellowship/Scholarship	\$781,963	27	\$963,646	28	\$1,327,861	35	\$1,312,707	29	\$1,444,949	29
Instruction	23,811,785	48	9,330,223	67	9,265,673	51	8,029,221	38	6,975,220	41
Research	145,258,580	576	168,658,889	593	166,374,110	677	195,970,952	783	267,252,558	870
Clinical Study	14,174,030	111	6,417,307	72	261,113	8	916,516	18		
Other	10,866,261	33	6,838,384	32	11,446,142	37	11,951,790	37	35,071,979	35
Grand Total	\$194,892,619	795	\$192,208,449	792	\$188,674,899	808	\$218,182,186	905	\$310,744,706	975

3 Contract and Grant Awards by Source 2006-2010

Source
Jodi Ogden
Office of Sponsored Projects

Unit										
Number of Awards and Total Award Amount per fiscal year										
Source	2006	No.	2007	No.	2008	No.	2009	No.	2010	No.
DentalBranch										
Federal	\$1,700,156	14	\$1,749,380	13	\$1,040,135	10	\$1,454,307	8	\$2,962,001	13
State			4,000	1					50,000	1
Local							24,425	1	12,213	1
Private	551,723	21	375,688	15	777,196	14	1,066,211	16	1,249,173	15
DB Total	\$2,251,879	35	\$2,129,068	29	\$1,817,331	24	\$2,544,943	25	\$4,273,387	30
GraduateSchool of Biomedical Sciences										
Federal	\$2,242,231	6	\$673,573	4	\$924,611	6			8,190	1
State										
Private							11,856	1	12,536	1
GSBS Total	\$2,242,231	6	\$673,573	4	\$924,611	6	\$11,856	1	\$20,726	2
School of Biomedical Informatics										
Federal	\$1,864,475	15	\$1,407,520	16	\$2,412,533	26	\$2,288,945	24	\$35,327,131	31
State							149,500	25	532,271	3
Local										
Private	253,288	8	40,874	3	1,336,669	8	784,919	8	1,238,998	4
SBMI Total	\$2,117,763	23	\$1,448,394	19	\$3,749,202	34	\$3,223,364	34	\$37,098,400	38
Medical School										
Federal	\$88,224,056	285	\$79,226,689	297	\$94,528,061	298	\$88,642,345	334	\$122,051,808	345
State	17,683,026	16	26,237,700	14	13,457,852	8	23,643,215	18	36,188,501	24
Local	95,007	2			137,053	1	30,000	1		
Private	18,932,909	204	13,133,692	184	14,430,772	190	16,463,128	195	21,451,098	217
MS Total	\$124,934,998	507	\$118,598,081	495	\$122,553,738	497	\$128,778,688	548	\$179,691,407	586
School of Nursing										
Federal	\$2,046,097	19	\$1,274,304	15	\$3,161,049	16	\$1,931,529	10	\$1,854,312	13
State	1,098,557	3	566,979	2						
Local										
Private	257,508	6	388,569	11	265,490	13	436,722	11	229,653	8
SON Total	\$3,402,162	28	\$2,229,852	28	\$3,426,539	29	\$2,368,251	21	\$2,083,965	21
School of Public Health										
Federal	\$38,457,552	139	\$36,563,799	141	\$38,022,206	134	\$48,847,595	148	\$56,240,185	168
State	688,405	6	545,181	6	432,108	6	546,761	6	4,119,723	15
Local	175,002	1			266,592	3	114,710	2	199,415	3
Private	6,413,703	30	5,224,744	32	4,191,256	32	4,828,700	41	7,661,871	48
SPH Total	\$45,734,662	176	\$42,333,724	179	\$43,752,444	175	\$54,337,766	197	\$68,221,194	234
The Brown Foundation Institute of Molecular Medicine										
Federal	\$1,826,543	12	\$5,792,521	18	\$8,326,029	25	\$12,286,158	36	\$9,215,672	34
State			2,500,000	1	125,000	1	0	0	1,517,107	4
Private	700,000	4	695,201	8	2,492,830	9	2,887,194	23	8,257,567	22
IMM Total	\$2,526,543	16	\$8,987,722	27	\$10,943,859	35	\$15,173,352	59	\$18,990,346	60

Unit										
Number of Awards and Total Award Amount per fiscal year										
Source	2006	No.	2007	No.	2008	No.	2009	No.	2010	No.
Harris County Psychiatric Center										
Federal							\$282,150	1		
HCPC Total	\$0	0	\$0	0	\$0	0	\$282,150	1	\$0	0
University Administration										
Federal	\$11,558,911	3	\$15,403,557	6	\$1,283,591	4	\$10,510,928	14	\$305,270	3
State	123,470	1	140,978	1	96,039	1	102,845	1		
Private			263,500	4	127,545	3	48,043	4	60,011	1
UA Total	\$11,682,381	4	\$15,808,035	11	\$1,507,175	8	\$11,461,816	19	\$365,281	4
UTHSC-HTotal										
Federal	\$147,920,021	493	\$142,091,343	510	\$149,698,215	519	\$166,243,957	575	\$227,964,569	608
State	19,593,458	26	29,994,838	25	14,110,999	16	24,442,324	27	42,407,602	47
Local	270,009	3	\$0	0	403,645	4	169,135	4	211,628	4
Private	27,109,131	273	\$20,122,268	257	23,621,758	269	27,326,773	299	40,160,907	316
Grand Total	\$194,892,619	795	\$192,208,449	792	\$188,674,899	808	\$218,182,186	905	\$310,744,706	975

Intellectual Property Activity 2001-2010

Source: Office of Technology Management

a These figures include US provisional, utility, and PCT applications that do not have a US counterpart utility.

b These figures include new companies that were established based in part on technologies and discoveries from UTHSC-H

Activity	Amount per fiscal year									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Invention disclosures	36	44	69	44	49	57	59	62	65	63
New US patent applications filed^a	30	44	30	23	20	29	40	32	37	48
Licenses & options executed	9	9	23	27	36	34	25	25	25	25
Licenses & options generating income	14	20	25	41	48	72	75	72	87	92
US patents issued	10	5	12	12	6	5	10	2	4	11
Start-up companies formed^b	2	0	1	1	1	3	5	2	3	3
Royalty income (Patents, copyrights, trademarks, & software)										
Grand Total	\$857,051	\$1,425,920	\$1,219,696	\$2,270,441	\$3,484,772	\$2,968,302	\$3,729,581	\$2,745,977	\$3,096,183	\$3,385,729

3 Principal Investigators by Unit 2001-2010

Source
Jodi Ogden
Office of Sponsored Projects

Unit	Investig ators pe r fiscal year as of Septem ber 1									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
DentalBranch	23	23	25	22	21	21	18	16	15	16
Graduate School of Biomedical Sciences	2	2	2	2	2	2	3	1	1	2
School of Biomedical Informatics	7	8	13	15	12	11	11	13	14	16
Medical School	237	241	239	257	259	271	276	215	226	246
School of Nursing	23	23	21	23	21	20	26	17	11	13
School of Public Health	75	70	73	79	89	90	92	78	84	93
Houston Recovery Campus										
The Brown Foundation Institute of Molecular Medicine	6	8	11	13	13	2	1	15	18	24
Harris County Psychiatric Center		2	2	3	2	3			1	0
University Administration	3	3	3	3	5	15	25	4	7	2
Grand Total	376	380	389	417	424	435	452	359	377	412

Ratio of Federal Funds to State Appropriated Funds 2009

Source
Research Expenditures: Texas Public Universities
and Health-related Institutions
Texas Higher Education Coordinating Board,
April 2010

This table represents the relationship between federal and state research dollars leveraged in FY 2009 by select public institutions of higher education in Texas. UTHSC-H, ranked sixth in this category, receiving \$3.27 in federal research dollars for every \$1.00 in state funds.

Since the Texas Higher Education Coordinating Board's deadline for the receipt of FY 2009 data is after the press deadline for Fact Book 2009, we will report FY 2009 activity in Fact Book 2011.

School	Activity Fiscal Year 2009		
	Total Exp Rank	Ratio of Fed/St Exp	Ratio Rank
UTMB-Galveston	8	64.84	1
Baylor College of Medicine	4	43.11	2
UTHSC-San Antonio	7	25.24	3
UT Austin	2	5.90	4
UTSWMC-Dallas	5	4.34	5
UTHSC-H	6	3.27	6
Texas A&M University	1	1.74	7
UTMD Anderson Cancer Center	3	1.24	8
University of Houston	10	1.00	9
Texas Tech University	9	0.68	10

NIH Awards by Unit 2001-2010

Sources
Jodi Ogden
Office of Sponsored Projects

After FY 1995, faculty were no longer assigned to the Graduate School of Biomedical Sciences (GSBS). Instead, those faculty are counted in their schools of appointment and any awards are counted there as well. Please refer to the GSBS faculty affiliation table on page 50.

Unit	Number of Awards and Total Award Amount per fiscal year									
	2001	No.	2002	No.	2003	No.	2004	No.	2005	No.
Dental Branch	\$1,578,533	10	\$1,700,099	11	\$1,407,596	7	\$1,601,761	8	\$1,995,126	9
Graduate School of Biomedical Sciences					296,126	2	209,946	1	805,134	3
School of Biomedical Informatics	476,528	4	364,079	4	648,076	4	539,952	5	1,354,437	6
Medical School	57,286,170	202	59,475,024	223	60,468,833	193	51,232,842	174	52,388,776	157
School of Nursing	1,103,378	5	1,209,443	5	935,487	5	900,416	3	1,033,775	5
School of Public Health	28,844,089	40	19,872,491	39	24,075,042	41	26,897,582	45	22,061,348	34
The Brown Foundation Institute of Molecular Medicine	1,020,414	6	2,980,985	13	3,640,432	14	2,812,686	11	1,657,139	6
University Administration	695,213	3	6,250,000	3	300,077	1	250,000	1		
Grand Total	\$91,004,325	270	\$91,852,121	298	\$91,771,669	267	\$84,455,165	248	\$81,295,735	220

Unit	Number of Awards and Total Award Amount per fiscal year									
	2006	No.	2007	No.	2008	No.	2009	No.	2010	No.
Dental Branch	\$1,083,455	6	\$1,391,742	6	\$685,523	3	\$903,860	6	\$2,058,125	10
Graduate School of Biomedical Sciences	2,242,231	6	665,138	3	853,600	3				
School of Biomedical Informatics	1,384,850	5	800,593	3	522,067	2	547,936	2	1,914,166	4
Medical School	62,594,908	170	60,915,157	172	64,810,895	162	60,977,370	202	78,257,842	194
School of Nursing	885,304	5	232,411	2	2,182,987	5	1,429,473	4	1,150,536	3
School of Public Health	18,605,488	36	25,728,287	47	16,807,987	41	21,904,703	51	39,771,948	65
The Brown Foundation Institute of Molecular Medicine	1,491,173	8	2,914,069	11	4,738,254	14	9,290,462	28	7,858,227	23
University Administration						0	874,698	3		
Grand Total	\$88,287,409	236	\$92,647,397	244	\$90,601,313	230	\$97,051,424	296	\$131,010,844	299

3 Federal Awards by Agency 2001-2010

Source
Jodi Ogden
Office of Sponsored Projects

Federal Agency	Number of Awards and Total Award Amount per fiscal year									
	2001		2002		2003		2004		2005	
	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.
Public Health Service	\$108,939,182	412	\$119,319,280	489	\$116,318,339	449	\$116,165,219	438	\$123,836,301	458
NASA	769,941	10	1,100,811	14	876,971	13	1,086,853	15	636,593	11
National Science Foundation	1,724,755	4	3,828,890	7	850,515	6	239,672	4	867,466	8
USDA	20,894	3			60,800	3	150,000	1	2,609,999	2
Other Federal	2,009,252	20	8,609,795	38	11,552,212	35	6,836,715	29	20,175,895	38
Grand Total	\$113,464,024	449	\$132,858,776	548	\$129,658,837	506	\$124,478,459	487	\$148,126,254	517

Federal Agency	Number of Awards and Total Award Amount per fiscal year									
	2006		2007		2008		2009		2010	
	No.	No.	No.	No.	No.	No.	No.	No.	No.	No.
Public Health Service	\$121,622,654	449	\$115,724,378	461	\$127,102,737	457	\$129,527,475	505	\$144,019,294	341
NASA	3,417,166	4	1,449,771	6	2,090,586	7	544,188	3	160,339	1
National Science Foundation	291,697	3	625,166	7	301,470	3	511,035	6	401,339	3
USDA									0	0
Other Federal	22,588,504	37	24,292,028	37	19,266,168	52	35,661,259	61	83,383,597	263
Grand Total	\$147,920,021	493	\$142,091,343	511	\$148,760,961	519	\$166,243,957	575	\$227,964,569	608

Sponsored Project Activity Report 2010

Source
Kathy Jalufka
Budget and Financial Reporting

a Includes Health Science Center - General and UT Harris County Psychiatric Center.
Note: This table represents amounts expended, not awarded; includes all functions--instructions, research, public service, scholarships, etc.

Sponsored project activities include research, instruction, public service, academic support, student support, scholarships and fellowships. Extramural fund sources include federal, state, local and private funds. This table represents amounts that were expended, not awarded.

Unit	Activity Fiscal Year 2010		
	Total	Direct Costs	Indirect Costs
Dental Branch	\$5,536,785	\$4,967,514	\$569,271
Graduate School of Biomedical Sciences	2,344,941	2,339,258	5,684
School of Biomedical Informatics	5,594,568	4,532,402	1,062,166
Medical School	145,625,909	118,088,102	27,537,808
School of Nursing	4,416,540	3,968,225	448,315
School of Public Health	51,209,022	41,370,791	9,838,231
The Brown Foundation Institute of Molecular	19,793,032	16,220,620	3,572,412
Other ^a	16,225,767	13,990,781	2,234,986
Grand Total	\$250,746,564	\$205,477,692	\$45,268,872

Comparison of NIH Award Recipients 2000-2009

Sources

National Institutes of Health (NIH),
Division of Research Grants, Extramural Awards
to Domestic Higher Education Institutions,
FY2009

Includes all higher education institutions that received support from the National Institutes of Health.

a The NIH no longer will provide comparative ranking tables on its medical research funding. This changes come in part from responses received from the grantee community that suggested that the current ranking tables were not necessary and in part by the establishment of Multiple Investigator Awards making the total dollar amounts of funds received by individual departments impractical.

All grant applications to the NIH are subject to a rigorous peer-review process. Because of this and because the NIH is the major funding source for biomedical research, success in obtaining basic science and clinical funding from NIH is an important measure of the quality of an institution and its faculty. Competition for NIH funding has increased dramatically in the past decade, and the health science center's ranking relative to similar institutions is an indicator of the university's growth in research quality. Since the ranking system used in this survey takes into account total NIH dollars received, institutions with large numbers of faculty tend to rank higher than those with fewer faculty. Given the small number of faculty relative to some of the other universities in this survey, the health science center fares well in this comparison.

School	Ranking and Total Award Amount per fiscal year									
	2000	No.	2001	No.	2002	No.	2003	No.	2004	No.
UTSWMC-Dallas	\$123,596,113	25	\$144,796,898	26	\$161,988,879	24	\$174,089,840	28	\$172,246,995	27
UTMB-Galveston	60,874,122	60	62,865,760	63	74,503,364	59	203,486,399	23	105,156,283	51
UTHSC-H	79,440,110	46	83,903,275	50	90,4522,17	53	89,956,123	56	80,515,380	62
UTHSC-San Antonio	62,325,558	58	65,997,423	59	74,477,008	60	82,295,826	61	88,457,846	56
UTMD Anderson	86,646,639	41	101,528,355	39	112,451,254	40	132,630,586	39	145,157,751	39
Baylor College of Medicine	169,294,366	18	221,611,093	15	263,540,460	14	249,559,238	17	248,951,313	19

School	Ranking and Total Award Amount per fiscal year									
	2005	No.	2006	No. ^a	2007	No.	2008	No.	2009	No.
UTSWMC-Dallas	\$170,541,372	31	\$158,691,882		\$171,750,816		\$162,381,942		\$167,868,814	
UTMB-Galveston	115,922,154	49	98,272,391		99,915,612		114,616,777		103,228,480	
UTHSC-H	81,548,352	60	88,499,652		83,920,969		93,290,948		89,103,981	
UTHSC-San Antonio	81,440,359	61	81,697,920		90,822,312		91,373,916		85,494,033	
UTMD Anderson	153,050,412	37	148,437,293		152,367,991		154,346,833		148,453,612	
Baylor College of Medicine	256,809,346	19	221,826,759		211,774,568		218,569,024		202,184,510	

Sources

Claire Brunson, Medical School

Don Meade, UT Physicians

John Valenza, Dental Branch

Patricia Starck, School of Nursing

Faculty Practice Plan

The Faculty Practice Plan is the multidisciplinary group practice of the Medical School faculty, providing primary, secondary and tertiary medical services, as well as medical education. The clinical faculty of more than 1,000 physicians, representing 19 clinical departments of the Medical School, provides comprehensive inpatient and outpatient services, not only through the group practice, but also through affiliations with several Texas Medical Center hospitals and institutions.

UT Physicians

UT Physicians is a non-profit physician corporation affiliated with the Faculty Practice Plan of the Medical School. The corporation's primary purpose is to facilitate and expand the Medical School faculty's ability to provide health care services to the community. UT Physicians outpatient clinics are where UT adult and pediatric primary and specialty care physicians provide accessible, state-of-the-art health care. The majority of the outpatient care provided by Medical School faculty takes place in UT Physicians clinics, located in The University of Texas Health Science Center Professional Building, across the street from the Medical School. UT Physicians clinics are managed with emphasis on customer satisfaction and physician productivity while incorporating medical student and resident education.

In order to provide easy access to the health care services provided by clinical faculty, UT Physicians created the UT Physicians Patient Service Center. The center assists with scheduling appointments, consultations and second opinions and other requests received via UT Physicians' toll free number 1-888-4UT-DOCS (1-888-488-3627) and website, www.UTPhysicians.com. UT Physicians maintains a comprehensive physician database designed to handle highly complex data requests from managed care organizations, as well as routine requests from referring physicians and patients. UT Physicians provides additional flexibility for the clinical faculty by negotiating managed care contracts and providing comprehensive credentialing of physicians, in keeping with National Committee for Quality Assurance (NCQA) guidelines. UT Physicians conforms to all requirements of the Texas Medical Board.

Affiliated Medical Services

Affiliated Medical Services (AMS) is a Texas-certified non-profit health corporation formed by the health science center and Baylor College of Medicine. It is the entity that contracts with the Harris County Hospital District to provide physician services from both schools.

UT Dentists

UT Dentists is the fee-for-service faculty practice of the UT Dental Branch at Houston. Located in the Dental Branch Building at 6516 M D Anderson Boulevard, the clinic employs Dental Branch faculty members who are not only practicing dentists but also active clinicians, educators and researchers committed to providing state-of-the-art general and specialty dental care. The telephone number for appointments is 713 500 4200.

UT Health Services

The School of Nursing initiated The University of Texas Health Services - Houston (UTHS-H) in January of 1991. The purpose of the UTHS-H is to provide educational and research opportunities for faculty and students while providing cost-effective, quality ambulatory health care services.

UTHS-H provides services at its Houston clinic location at 7000 Fannin and at its new Pearland clinic. UTHS-H also performs outreach activities in the community through services to community clinics. Services provided include primary care across the life span, health education and radiological and laboratory services. On September 1, 1992, UTHS-H became the provider of employee health care for UTHSC-H. This includes health promotion, disease prevention and occupation-related health activities. Both graduate and undergraduate students from the schools of nursing and public health use the clinic as a clinical practice site.

UTHSC Student Health Services

UTHSC Student Health Services has been the Health Science Center's sole provider of student health care since Sept. 1, 1999. The clinic provides health care, immunizations, counseling, and referral for all UT Health Science Center at Houston students and their dependents and to Medical School residents. It averages 400-500 visits per month. The 24-hour needlestick hotline it manages serves all health science center students and residents. An onsite pharmacy is present to facilitate treatment. Professional staffing is provided by rotating faculty from the Department of Pediatrics, most are dual certified in Internal Medicine and Pediatrics.

4 Medical Services Research and Development Plan

Source

AngelaHintzel, Medical School

Schedule D-6: MSRD Summary of Operations	
Year Ending August 31, 2010	
Operating Revenues	
Gross Patient Charges	\$605,490,363
Less	
Un-sponsored Charity Care	64,720,025
Contractual Adjustments	354,385,818
Other Unreimbursed Medical Costs	84,240,724
Bad Debt Expense	25,144,637
Net Patient Revenues	141,719,184
Contractual Revenues	146,440,677
Other Operating Revenues	3,097,892
Total Operating Revenues	\$291,257,754
Operating Expenses	
Faculty Salaries	131,075,899
Staff Salaries	57,215,406
Fringe Benefits	34,083,522
Maintenance and Operations	51,788,757
Professional Liability Insurance	15,218
Travel	2,079,865
Official Functions	1,896,181
Other Operating Expenses	901,913
Total Operating Expenses	\$279,056,762
Operating Income (Loss)	\$12,200,991
Nonoperating Revenues (Expenses)	
Investment Income	2,248,190
Net Increase (Decrease) of Fair Value of Investments	0
Other Nonoperating Revenues	437,500
Other Nonoperating Expenses	0
Extraordinary Revenues (Expenses)	0
Net Nonoperating Revenues (Expenses)	\$2,685,690
Income (Loss) Before Other Revenues, Expenses, Gains or Losses	\$14,886,681
Transfers In - Investment Account Transfers from Other Designated	0
Transfers In - Miscellaneous	0
Transfers Out - Miscellaneous	(3,260,511)
Transfers Out - Capital Outlay	(5,148,134)
Change in MSRD Net Assets	\$6,478,035
Net Assets – September 1, 2009 – As Previously Reported	65,612,462
Restatements	-
Net Assets – September 1, 2009 – as Restated	\$65,612,462
Ending Net Assets – August 31, 2010	\$72,090,498

Clinical Affiliates Inpatient Activity 2010

Sources

Andrew Casas, Medical School
 Michael Linkins Fabrizio, LBJ Hospital
 Claire Brunson, Medical School

Activity	Site		
	Total	Memorial Hermann	LBJ General
Patient Days	243,810	185,382	58,428
Average Daily Census	697.8	508.0	189.8

Harris County Psychiatric Center Clinical Activity 2001-2010

Source

Gerik Konigsberg
 UTHarrisCounty Psychiatric Center

Activity	Visits per fiscal year									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Average Daily Census	166.1	189.2	189.8	183.7	171.5	163	162.6	176	177	207
Number of Admissions	5,700	6,135	6,074	6,153	5,654	5,490	5,500	5,077	5,177	7,125
Patient Days	60,614	69,044	69,259	67,248	62,589	59,504	59,367	64,446	66,171	75,541
Discharge Days	60,043	69,009	69,021	67,231	62,863	58,891	57,609	64,115	66,172	69,505
Average Length of Stay (days)	10.6	11.3	11.3	10.9	11.1	10.7	10.5	12.7	12.78	9.75
Occupancy	87.2%	86.2%	87.4%	88.3%	85.8%	85.4%	82.80%	89.34%	87.00%	87.36%

Un-sponsored Charity Care 2010

Sources

Angela Hintzel, Finance & Administration
 Judith Ghobrial, UTHarrisCounty Psychiatric Center
 Joe Morrow, Dental Branch

Unit	Fiscal Year 2010
Dental Branch ^a	\$1,976,013
UTHarrisCounty Psychiatric Center ^a	27,780,968
MSRDP ^b	64,720,025
Grand Total	\$94,477,006

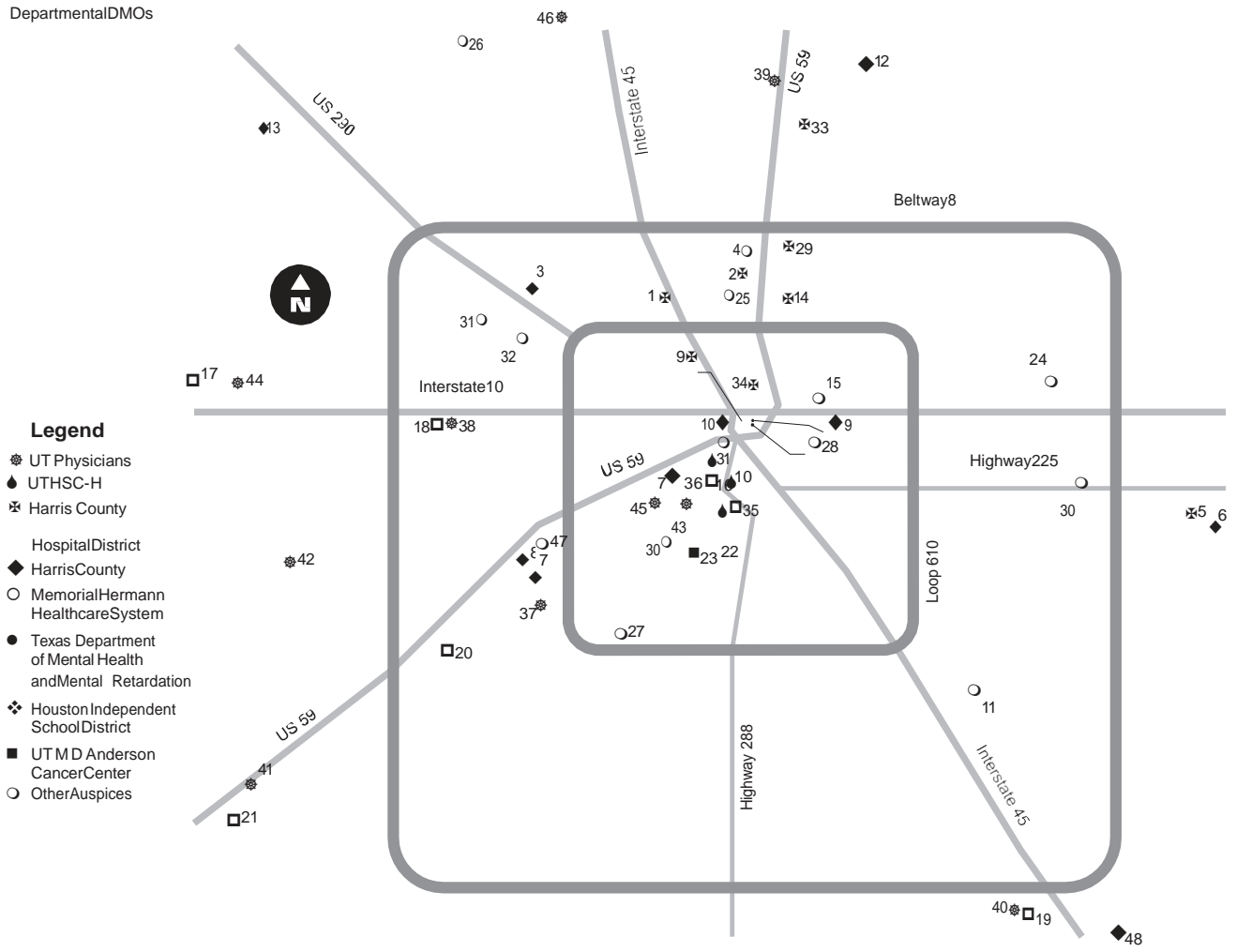
- a Definition: Total dollar amount of indigent patient charges (facility charges) provided in hospitals and clinics contracted with or owned, operated, and funded by the health-related institutions during the reporting period.
- b Definition: The total dollar amount of uncompensated care provided through faculty physician practice plans (i.e., PRS, MSRDP, PIP) during the reporting period.

The Legislative Budget Board defines "un-sponsored charity care" as unreimbursed costs for services to the financially or medically indigent. This definition does not include the costs of contractual adjustments for Medicare or commercial insurance contracts or bad debts for uncollected billed charges to patients who do not qualify for un-sponsored charity care.

4 Medical School Outpatient Clinical Sites

Sources

Claire Brunson, Medical School
 Eileen Scallan
 Departmental DMOs



- Legend**
- ✱ UT Physicians
 - ◆ UTHSC-H
 - ⊠ Harris County
 - Hospital District
 - ◆ Harris County
 - Memorial Hermann Healthcare System
 - Texas Department of Mental Health and Mental Retardation
 - ⊠ Houston Independent School District
 - UT MD Anderson Cancer Center
 - Other Auspices

- | | | | |
|---|--|--|--|
| <p>1 Acres Home Community Health Center
818 Ringold ✱</p> <p>2 Aldine Community Health Center
4800 Aldine Mail Route ✱</p> <p>3 Antoine Health Center
5815 Antoine ◆</p> <p>4 UT Aldine WIC Clinic
12819 Aldine Westfield Road ○</p> <p>5 Baytown Community Health Center
1602 Garth Road ✱</p> <p>6 Baytown Health Center
1000 Lee Drive ◆</p> <p>7 Burnett-Bayland Home Clinic
Harris County Juvenile Detention Center
6500 Chimney Rock Road ◆</p> <p>8 Children's Protective Services
6300 Chimney Rock Road ◆</p> <p>9 Harris County Juvenile Detention Center
1200 Congress Street ◆</p> <p>10 Harris County Psychiatric Center
2800 S. MacGregor Way ●</p> <p>11 Hobby Area WIC Clinic
3827 Broadway Street ○</p> <p>12 Humble Health Center
1730 Humble Place Drive ◆</p> <p>13 Leadership Academy
Harris County Juvenile Detention Center
9120 Katy Hockley Road ◆</p> | <p>14 Lyndon B. Johnson General Hospital
5656 Kelly ✱</p> <p>15 Lyons Avenue Health Center,
City of Houston
5602 Lyons Avenue ○</p> <p>16 Memorial Hermann Children's
Hospital
6411 Fannin Street □</p> <p>17 Memorial Hermann Katy Hospital
23900 Katy Freeway □</p> <p>18 Memorial Hermann Memorial
City Hospital
921 Gessner Road □</p> <p>19 Memorial Hermann Southeast Hospital
11800 Astoria Boulevard □</p> <p>20 Memorial Hermann Southwest Hospital
7600 Beechnut Street □</p> <p>21 Memorial Hermann Sugar Land
Hospital
17500 West Grand Parkway South □</p> <p>22 UT Psychiatry Outpatient Clinic
1941 East Road ●</p> <p>23 M D Anderson Cancer Center
1515 Holcombe Boulevard ■</p> <p>24 North Channel WIC Clinic
13457 East Freeway ○</p> <p>25 Northside Health Center, City of
Houston
8523 Arkansas ○</p> | <p>26 Northwest Assistance Ministries
15555 Kuykendahl Road ○</p> <p>27 Power Center WIC Clinic
12401 1/2 South Post Oak ○</p> <p>28 UT Physician at St. Joseph Medical
Center
1501 St. Joseph Parkway ○</p> <p>29 Settegast Community Health Center
9105 North Wayside ✱</p> <p>30 Shriners Hospital for Children-Houston
6977 Main Street ○</p> <p>31 Spring Branch WIC Clinic
8575 Pitner Road ○</p> <p>32 Spring Branch Community Health Center
9325 Kempwood Drive ○</p> <p>33 Squatty Lyons Community Health Center
1712 First Street ✱</p> <p>34 Thomas Street Clinic
2015 Thomas Street ✱</p> <p>35 TIRR/Memorial Hermann
1333 Moursund □</p> <p>36 (UTHealth) Dan L. Duncan Children's
Neurodevelopmental Clinic
6655 Travis, Suite 800 ●</p> <p>37 UT Physicians at Bellaire
West Loop South ✱</p> <p>38 UT Physicians at Memorial City
929 Gessner Road ✱</p> | <p>39 UT Physicians at Memorial Hermann
Northeast
18955 Memorial North ✱</p> <p>40 UT Physicians at Memorial Hermann
Southeast
11914 Astoria Boulevard ✱</p> <p>41 UT Physicians at Memorial
Hermann Sugar Land
17500 West Grand Parkway South ✱</p> <p>42 UT Physicians at Sienna Village
8810 Highway 6 ✱</p> <p>43 UT Physicians at the Texas Medical
Center
6400 Fannin, 6410 Fannin, 6414
Fannin ✱</p> <p>44 UT Physicians at Katy
23920 Katy Fwy, Suite 160 ✱</p> <p>45 UT Physicians - Dermatology
6655 Travis, Suite 600 ✱</p> <p>46 UT Physicians at The Woodlands
Pediatric Specialties
1011 Medical Plaza Drive ✱</p> <p>47 University WIC Clinic
6015 Hillcroft ○</p> <p>48 Youth Village
Harris County Juvenile Detention Center
210 J.W. Mills Drive ◆</p> |
|---|--|--|--|

Source

CorinaAbrego

MemorialHermannHospital System

Known for world-class clinical expertise, patient-centered care and leading-edge technology and innovation, Memorial Hermann serves the community through a network of 11 hospitals, 7 comprehensive Cancer Centers, 25 sports medicine and rehabilitation centers, Life Flight air ambulance service, the city's only burn treatment center, a substance abuse treatment center and numerous specialty programs and services. In addition to Memorial Hermann-Texas Medical Center, the nation's busiest Level I trauma center and primary teaching hospital for The University of Texas Medical School at Houston, Memorial Hermann operates Children's Memorial Hermann Hospital, TIRR Memorial Hermann and eight acute-care hospitals in the community.

As the largest not-for-profit healthcare system in Texas, Memorial Hermann uses its resources to make a real difference in the health of the community. The system has earned national recognition and numerous awards, including the prestigious National Quality Healthcare Award from the National Quality Forum in 2009.

The system's flagship, Memorial Hermann-Texas Medical Center, was the first hospital to open at the gateway to what would later become the world-renowned Texas Medical Center. The hospital has set new standards of care in Texas and the nation through advances in the practice of medicine. As the primary teaching hospital for The University of Texas Medical School at Houston, Memorial Hermann-TMC provides exceptional care in heart, neuroscience, trauma, cancer, sports medicine and orthopedics, children's and women's health, specialty surgery and organ transplantation to over 40,000 patients every year. Memorial Hermann-TMC includes the only, free-standing dedicated heart hospital in the Texas Medical Center, the Memorial Hermann Heart & Vascular Institute; the Mischer Neuroscience Institute and the Memorial Hermann Sports Medicine Institute.

- The 147 patient-bed, state-of-the-art Memorial Hermann Heart & Vascular Institute-Texas Medical Center offers the latest innovations and a full continuum of heart and vascular care. From groundbreaking work in the prevention of atherosclerosis, to the most technologically advanced programs in cardiac imaging, interventional cardiology, atrial fibrillation and the treatment of aortic aneurysms, the Heart & Vascular Institute's goal of providing high quality care to patients across the spectrum of cardiovascular disease is evident in its outcomes.
- The Mischer Neuroscience Institute brings together a team of nationally renowned clinicians, researchers and educators whose insights and research findings are transforming the field of neuroscience. It is the first center in Texas and one of only a few institutions in the country to fully integrate neurology, neurosurgery, neuroradiology and neurorehabilitation through comprehensive, specialized treatment centers and close collaboration between all involved disciplines.
- At the Sports Medicine Institute, physicians are combining advanced sports medicine, rehabilitation and orthopedic care with medically based human performance research and protocols. The Institute prepares athletes - from high school and college players to recreational, competitive and elite professional - to compete at their highest level while preventing and treating injuries.

The Memorial Hermann - Texas Medical Center campus also includes Children's Memorial Hermann Hospital and TIRR Memorial Hermann. Children's Memorial Hermann Hospital was founded in 1986 and is the primary teaching hospital for the pediatric and obstetrics/gynecology programs at The University of Texas Medical School at Houston. Children's Memorial Hermann offers care in more than 40 pediatric and women's related specialties including the latest advances in maternal-fetal medicine and neonatal critical care services, and renowned programs in neurosciences, pulmonology and cardiac care. The 308-bed hospital also serves as the only level 1 pediatric trauma center in the Gulf Coast Region. Through Memorial Hermann's network of hospitals, Children's Memorial Hermann has expanded its reach to provide pediatrics and high-risk pregnancy services to patients in their local community.

A national leader among rehabilitation hospitals, TIRR Memorial Hermann has been recognized for 21 consecutive years as one of "America's Best Hospitals" by U.S. News & World Report. This reputation is based on more than 50 years of experience in rehabilitation and research, high caliber physicians and clinicians and comprehensive rehabilitation programs and services. TIRR is one of only six rehabilitation hospitals in the nation to achieve designation as a Model System by the National Institute on Disability and Rehabilitation Research for spinal cord injury and traumatic brain injury programs. Other specialty areas include rehabilitation programs for stroke, amputees, neurological and neuromuscular disorders, multiple trauma and post-polio; wheelchair seating and mobility programming and a successful day-rehabilitation community re-entry program designed to maximize potential for brain injury survivors.

4 Medical School Outpatient Clinical Activity 2010

Sources

Claire Brunson, Medical School
Eileen Scallan, UT Physicians
Andrew Casas, UT Physicians

This table shows outpatient care provided at the sites shown. Absence of data for a given department and clinic indicates no patient activity. Because of the absence of a consistent method of quantifying patient activity, this table is not comprehensive; rather, it is a compilation of the best available information.

Department or Service	Affiliated Hospital Clinics				Community Health Centers/HCHD				
	UT Physicians	LBJ	BBS	UT MDACC	Acres Homes	Aldine	Baytown	Settegast	Lyons
Breast Clinic									
Clinical Research Center									
Dermatology	17,524			5,023					
Emergency Medicine		71,628							
Family & Community Medicine	15,458	3,425			27,348	29,822	24,552	31,991	15,362
Internal Medicine	55,530	8,960						362	
Neurology	10,272	2,886							
Neurosurgery									
OR Pre-Op Screening & Other		544							
Obstetrics & Gynecology	32,370	2,704		2	2,180	5,000			2,496
Ophthalmology		10,043			6,079		2,432	4,232	
Orthopaedic Surgery	29,505								
Otolaryngology	8,960	1,462							
Oral Surgery ^a		324							
Pediatric Surgery	6,287								
Pediatrics	41,406	799		78					7
Physical Medicine		49							
Plastic Surgery	3,071								
Psychiatry			3,784						
Surgery	9,549	1,718		19					
Cardiovascular & Thoracic	1,782	161							
Urology	5,122			1,904					
Grand Total	236,836	104,703	3,784	7,026	35,607	34,822	26,984	36,585	17,865

a Represents a combined total for both UTHSC-H and Baylor College of Medicine.

Department or Service	Community Health Center HCHD				Total
	Thomas Street	WIC Clinic	Juvenile Det Ctr	Other Sites	
Breast Clinic					
Clinical Research Center				2,970	2,970
Dermatology					22,547
Emergency Medicine				54,244	125,872
Family & Community Medicine					147,958
Internal Medicine	7,148				72,000
Neurology				441	13,599
Neurosurgery				4,009	4,009
OR Pre-Op Screening & Other					544
Obstetrics & Gynecology				12,979	57,731
Ophthalmology				21,278	44,064
Orthopaedic Surgery					29,505
Otolaryngology					10,422
Oral Surgery ^a				3,906	4,230
Pediatric Surgery					6,287
Pediatrics		169,437	7,049	23,657	242,433
Physical Medicine				3,356	3,405
Plastic Surgery					3,071
Psychiatry				12,111	15,895
Surgery					11,286
Cardiovascular & Thoracic					1,943
Urology					7,026
Grand Total	7,148	169,437	7,049	138,951	826,797

4 Dental Branch Clinical Activity: Visits 2001-2010

Source
Matthew L. Seals
DentalBranch

This table represents the number of patient visits recorded at Dental Branch clinics during the period specified. It is not a patient head count; i.e., one patient may make many visits, each of which is counted in the totals below.

Sites	Visits per fiscal year									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Clinics										
Main Campus	57,957	56,153	54,346	55,139	58,567	54,637	51,756	54,276	54,807	55,659
HoustonMedical Center	4,058	4,377	4,703	8,058	4,907	4,666	4,480	5,095	4,738	4,337
University Dental Center	4,897	4,709	4,564	3,992	6,419	4,040	3,720	4,534	6,892	8,029
Clinical Totals	66,912	68,593	66,645	69,268	72,448	66,365	61,125	65,638	68,286	70,068
Outreach										
Bering Dental Center	1,411	1,098	1,788	543	859	533	499	428	424	333
Brazos Valley								708	2,165	1,758
Brownsville	839									
City of Houston La Casa							351	998	1,058	799
Eastwood Clinic		720	981							
Harris County Health Department	682	490	490	724	577	387	296	349	437	324
Laredo	2,332									
Mobile Dental Van	657			2,118	2,540	1,639	2,150	2,215	1,928	1,725
Northwest Assistance Ministries		118								
RichmondStateSchool	35	23	32	27	5					
Rusk Elementary	421	1,204	682							
San Jose Clinic	203	125	93	125	112	101				
Veteran's Administration	184	106	126	132	142	126	121	162	317	285
Outreach Total	6,764	3,766	4,192	3,669	4,235	2,786	4,035	4,860	6,329	5,224
Ben Taub	10,621	10,503	10,713	11,132	10,824	9,960	4,567	5,071	5,841	6,464
Lyndon B. Johnson	4,666	1,334	4,759	4,517	1,587	2,525	3,061	3,279	3,116	2,927
UTMD Anderson		401		416						
Memorial Hermann	492	2,592	956	880	1,233	908	592	550	680	789
Methodist	1,198	76	102	39	33	30	35	33	47	34
St Luke's Episcopal		1	2							
Texas Children's		11	10	12	5					
Texas Institute of Rehabilitation and Research		29	26	10	14					
Veteran's Administration	2,666	3,775	3,699	3,635	6,487	3,378	3,974	4,532	4,350	4,501
Hospital Total	19,643	18,722	20,267	20,638	20,183	16,801	12,229	13,465	14,034	14,715

Dental Branch Clinical Activity: Treatments 2001-2010

Source
Peggy O'Neill
Dental Branch

This table represents the number of patient treatments recorded at Dental Branch clinics during the period specified. It is not a count of the number of patients treated; i.e., one patient may receive many treatments, each of which is counted in the total below.

Sites	Treatments per fiscal year									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Clinics										
Main Campus	100,845	127,207	128,686	134,675	142,171	131,477	142,066	143,348	155,791	154,983
Houston Medical Center	27,119	31,257	72,862	46,889	42,088	59,446	38,572	46,469	39,941	49,902
Smith Tower		4,965	5,479	4,432	4,061	4,083	2,381	2,096	2,061	2,335
University Dental Center	7,581	11,579	11,053	9,238	12,230	10,861	168	4,612	6,965	7,981
Clinic's Total	135,545	175,008	218,080	195,234	200,550	205,867	183,187	196,525	204,758	215,201
Outreach										
Bering Dental Center	3,133	1,467	1,491	909	343	327	339	258	246	220
Brazos Valley							1,122	1,669	3,483	7,932
Brownsville	1,004									
City of Houston La Casa							608	2,083	3,393	3,959
Eastwood Clinic		1,307	1,690							
Harris County Health Department	1,206	866	1,390	2,131	1,836	1,178	964	946	827	626
Laredo	9,747									
Mobile Dental Van	1,499			4,943	6,497	4,175	7,556	9,437	7,545	5,900
Richmond State School	176	140	175	309	20					
Rusk Elementary	812	2,549	1,324							
San Jose Clinic	783	482	216	238	238	332				
Veteran's Administration	715	412	254	386	379	309	238	363	729	733
Outreach Total	19,075	7,223	95,934	8,916	9,313	6,321	10,827	14,756	16,223	19,370
Hospitals										
Ben Taub	12,669	12,528	12,779	13,975	12,932	10,236	3,091	3,639	3,701	3,059
Lyndon B. Johnson	8,864	2,535	9,041	8,963	1,147	1,147	1,507	1,778	1,765	1,627
UTMD Anderson		916		813						
Memorial Hermann	630	3,370	4,780	2,822	4,500	3,530	2,812	3,123	3,260	4,191
Methodist	11,919	760	510	39	33	30	35	33	47	34
St. Luke's		12	10							
Texas Children's		77	50	62	5					
TIRR		35	34	12	14					
Veteran's Administration	4,422	6,260	6,135	5,987	10,338	8,840	9,461	12,056	11,802	10,408
Hospital Total	38,504	26,493	33,339	32,673	28,969	23,783	16,906	20,629	19,855	19,319
Grand Total	193,124	209,045	224,359	236,823	238,832	235,971	209,190	231,910	240,836	253,890

4 UT Health Services – Houston 2001-2010

Source

a Number of office visits where a charge document is created.

Thomas Mackey, UT Health Services

Activity	Activity per fiscal year									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Employee Visits	5,073	4,405	4,119	5,327	3,742	2,438	2,421	2,330	2,364	9,640
PrivatePatientVisits	5,842	5,823	6,154	6,940	5,490	7,651	10,732	7,054	5,506	4,805
Total Visits^a	10,915	10,228	10,273	12,267	9,232	10,089	13,153	9,384	7,870	14,445

The University of Texas Health Science Center at Houston fulfills its community service mission in many diverse ways. Through a variety of institutional and school and community-driven programs, the university provides much needed health care and health education services to members of our community who might otherwise not have these benefits.

We also seek to fulfill our service mission through informational outreach to the larger community with innovative programs and services designed to educate and enrich the lives of community members in Houston, the state and the nation.

Dental Branch

Dental Branch community outreach efforts are extensive and are part of the educational programs offered in the school in addition to provision of dental care to underserved individuals. The Dental Branch has affiliations with over 30 clinics, community agencies and long-term health care centers such as the Harris County Health Department, Houston Medical Center, Bering Dental Center, City of Houston Nueva Casa de los Amigos, Brazos Valley Community Clinic, Communities in Schools Houston, ECHOS, East Texas Health Access Network, St. Luke's Episcopal Health Charities and multiple other sites through the school's Mobile Dental Van where students provide oral health education and clinical care. In FY 2010, the Dental Branch conducted outreach programs at a variety of sites throughout greater Houston and surrounding counties, providing oral health education and 19,370 patient treatments. This is in addition to 215,201 treatments in the Dental Branch clinics and 19,319 in Houston hospitals. The Dental Branch is one of the primary sources of charity oral health care in the Greater Houston Area – providing more than \$1.9 million dollars in unsponsored charity dental care in FY 2010. The Mobile Dental Van is an important and valuable participant in the school's outreach efforts, visiting many sites throughout Houston and East Texas to provide oral cancer screenings and clinical care. In FY2010, the van alone provided 5,900 patient treatments with an equivalent value of care* of over \$248,849. Another \$497,615 in equivalent value of care was provided by dental students at area community clinics.

Dental Branch faculty, students and staff participate in a variety of volunteer activities during the year, including health fairs, back-to-school oral health screenings, oral cancer screenings and oral health education events. In FY10, DB providers participated in three Texas Mission of Mercy events, sponsored by the Texas Dental Association, providing dental care in underserved areas. Partnered with the Greater Houston Dental Society and community volunteers, Dental Branch students, faculty and staff provided free dental care to approximately 250 needy children at a Give Kids a Smile Day event in February 2010. Almost 1,704 treatments were provided at an equivalent value* of care of over \$129,000. In FY 2010, Dental Branch dental hygiene students provided 2,820 patient treatments in community outreach clinics.

The Dental Branch's School of Dental Hygiene also has active outreach programs with off-site activities that include both educational projects and clinical care. These include the Fort Bend Family Health Center, Harris County Health Department, the University Dental Center at Memorial Hermann, Houston Medical Center, San Jose Clinic, The Star of Hope, and the Veterans Affairs Medical Center.

*Equivalent Value of Care is defined as the \$ value of care provided calculated at average private practice fees.

Source: Dr. Matthew Seals, Dental Branch

Graduate School of Biomedical Sciences

The GSBS Outreach Program continued its multi-year partnership with Brookline Elementary School, an HISD school serving a large Hispanic community. Graduate students performed hands-on experiments that supplemented Brookline's science curriculum; hosted future leaders (as identified by their teachers) to be scientists for a day which not only promoted science but also higher education; participated in their Science Night for parents; and assisted their science teachers with conducting and judging a school science fair. In addition, GSBS provided speakers for high school biology clubs; tours for high school and middle school science programs; and judges for school, district, and regional science fairs. GSBS made its annual presentation at the National Youth Leadership Forum.

The GSBS again hosted the Favrot Fund Advanced Biology College Institute for Project Grad. This provided instruction to nearly 40 at-risk high school students who were given the opportunity for hands-on training in the application of biological principles. This Institute has proven useful in improving students' interest and aptitude in science, strengthening the students' ability and desire to complete high school, and by example, encouraging them to pursue higher education.

GSBS continues to collaborate with Texas Southern University to instruct undergraduate students about prostate cancer and other current cancer research. Four of their students were selected for summer research with GSBS faculty. This innovative and novel program is supported by a grant from the Department of Defense to UT-M.D. Anderson Cancer Center through 2014. Additionally, the GSBS faculty hosted four undergraduate students from the University of Houston-Downtown as part of the MARC (NIH Minority Access to Research Careers) Program. Students received instruction in how to prepare, select, and apply to graduate programs; conducted 10 weeks of biomedical research; and joined their families in a workshop about minorities in biomedical research careers.

GSBS students and faculty at UT-M.D. Anderson Science Park at Smithville continued to provide education and training to improve science literacy and increase public appreciation of research into the causes and prevention of environmental diseases, including cancer. Again they hosted their annual Community Science Night, which is supported by a grant from the Howard Hughes Medical Institute. This program seeks to educate community residents, students, and teachers about environmental health science, research, and careers. *Hablando de Salud* is a radio show on their local Community Radio Station (KOOP, 91.7 FM) which discussed topics about cancer and health. Further news from the Smithville campus, includes the continuing GSBS summer program for high school junior and senior students, and K-12 science educators, to conduct research on the environmental impact on human health.

Source: Thomas Goka, Graduate School of Biomedical Sciences

5 Community Outreach Activities continued

School of Biomedical Informatics

The School of Biomedical Informatics is committed to improving care and access to care using information technology. During 2009-2010 the following outreach service-learning activities of students and faculty evidence this commitment.

Houston:

- + In collaboration with the HealthCare Alliance, SBMI has launched a demonstration project for a Health Information Exchange. The project developed an open source toolkit that supports the establishment of a medical home to meet National Committee for Quality Assurance (NCQA) Level 1 standards. This proposal has now been funded by the National Institutes of Health (NIH) to test the model as part of a demonstration of the role of the medical home in health care reform and as a model for comparative effectiveness research.
- + SBMI faculty worked with the City of Houston to deliver Hepatitis screening and liver cancer prevention education to at-risk minority communities (Asian and Hispanic communities of greater Houston).

Texas:

- + SBMI collaborated with the School of Public Health through the Center for Biosecurity and Public Health Preparedness to deliver public health preparedness/Epi Map informatics training to Texas Department of State Health Services public health workers in Austin.
- + SBMI is developing an electronic health record for the homeless with Health for the Homeless Houston.
- + The School also has faculty involved with the Health for Special Populations and the Albert Schweitzer Foundation-Houston.

International:

- + Faculty at the School work with the Japan and Taiwan governments and research institutions on H1N1 surveillance and outreach prevention activities.
- + Smartphone technology developed by SBMI researchers aims to improve health care in developing nations. In some areas, community health workers have limited medical training and are prone to errors. "GuideView" is a smartphone application that can help reduce those mistakes by giving community health workers step-by-step, rich media (voice, images, video, and text) instructions for a host of medical conditions affecting children and adults. The School is able to develop tools and software to improve access to care and provide clinicians and volunteers with more efficient tools and diagnostics.
- + The U.S.-Brazil Exchange Program offers students experience in global health and informatics. The program was brought to the health science center through an award won by a SBMI faculty member. The students are not only exposed to student life in another country, but also get to broaden their horizons in global health issues and the role informatics can play in possible solutions. This also helps students from both places enhance their learning and career opportunities. It helps foster international relationships and bridge the gap for the future of healthcare.
- + The School is working with the Universidad de Antioquia in Colombia to establish a way for their students to come to Houston to take classes in informatics at our school. SBMI is also working to translate curriculum into Spanish so that it will be available to those in Colombia.

Source: Cheryl Chinen, School of Biomedical Informatics

Medical School

The Medical School provides a variety of outreach services, from organized medical clinics and providing services at health fairs to student-initiated volunteer activities. Through clinical inpatient and outpatient services, the Medical School's physicians provide more than \$100 million in uncompensated medical care annually to the uninsured and underinsured of Houston and surrounding areas. Medical School students have created a tradition of Outreach Day each spring, which features a variety of projects in the community on a given Saturday – from weeding a public park and planting trees to cleaning and painting. Students also participate in the HOMES Clinic, a medical clinic for the homeless of Houston. All of the student organizations have a service mission that involve a variety of projects, from mentoring disadvantaged students to hosting food and clothing drives. Another Medical School tradition is UT House Medics, which entails staff, faculty, and students going into the community and helping fix up the house of a Houston neighbor who can't do it themselves. A more recent service tradition is the school's blood drive held around each September 11 anniversary to honor the victims of that tragedy.

Source: Darla Brown, Medical School

School of Nursing

Maintaining strong ties with area health providers, agencies and community leaders is an important part of the educational outreach efforts at the School of Nursing. The School of Nursing and various hospitals throughout the Texas medical Center and surrounding communities participate in a collaborative Work/Study/Scholarship Program for entering nursing students. This is a unique program to increase clinical exposure for students through employment as unlicensed personnel. Students receive a salary for hours worked, in addition to career guidance and expanded exposure to the health care delivery system. Students also receive one hour of elective credit from the School and a \$500 scholarship from the agency each semester. In FY 2010, 10 students participated in the Work/Study/Scholarship Program

School of Nursing faculty and students provide outreach service to families and individuals in several affiliated clinics throughout the Houston area and selected schools in the Houston Independent School District.

University of Texas Health Services

Through the University of Texas Health Services (UTHS) clinics, the School of Nursing also offers community education and health care services. Every year the School of Nursing faculty nurse practitioners working at the UTHS clinics in the Houston area provide education and high-quality health care during more than 14,440 patient visits.

Source: David R. Bates, School of Nursing

School of Public Health

Faculty and students of the School of Public Health (SPH) in Houston and at the school's regional campuses in Austin, Brownsville, Dallas, El Paso and San Antonio are actively involved in a large number of community outreach projects and activities.

Students in the MPH and DrPH degree programs complete a practicum as part of their academic requirements. This is an assignment to a community agency or organization where the student has the opportunity to learn about community health practice and apply classroom learning in a real world setting. Special internship programs include: Health Policy Fellowships wherein fellows serve as full-time staff to members of the Texas Legislature; H-E-B Fellowships, a partnership with the City of Houston Department of Health and Human Services; and Industrial Hygiene and Dietetic internships with various industries and organizations. The SPH places approximately 180 students each year who complete tasks jointly assigned by a community preceptor and faculty sponsor.

Four centers at the School of Public Health offer local, regional and national continuing education opportunities. The Centers often have **Advisory Councils** comprised of members from the Texas Department of State Health Services, local health department, state public health associations and community members. The **Texas Public Health Training Center** is a collaborative project which includes the Texas A&M University School of Rural Public Health and the University of North Texas School of Public Health. The Training Center provides a wide range of training services to a variety of public health practitioners and is a major force in leadership training for the state's public health workforce.

Faculty and staff from the **Center for Biosecurity and Public Health Preparedness** provide training to local, state, national and international agencies in how to recognize, prepare for, and respond to bioterrorism and other public health disasters and emergencies.

The mission of the **Southwest Center for Occupational and Environmental Health** is to promote health, safety and well-being in the workplace and the community. The Center provides graduate-level academic training and continuing education for occupational and environmental health specialists. The **Center for Health Promotion and Prevention Research** through the Continuing Education in Health Promotion Program offers a series of courses and workshops aimed to provide competencies in the development, evaluation and dissemination of health promotion and disease prevention initiatives in diverse settings and communities.

The graduate certificate in public health is designed for those who work in public health, but lack formal training. Participants also include health care providers who need knowledge and skills in the core disciplines of public health but may not want the full MPH curriculum.

Select community-based projects currently underway in the regional campuses include:

- + Dissemination of Coordinated Approach to Child Health (CATCH) to all 97 Travis County elementary schools as part of effort to reduce the prevalence of overweight 4th grade students to 15% in four years (Austin).
- + Creating and sustaining bi-national tuberculosis consortium to address the problems of multi-drug resistant tuberculosis. This has developed into the first TB research program located in South Texas (Brownsville).
- + Conducting a media campaign to provide information on the epidemic of obesity and diabetes in conjunction with a local popular television station (Brownsville).
- + Advising Amarillo Health Department on public health issues (Dallas).
- + Participating on the Dallas Health Start Interconceptual Care Committee (Dallas)
- + Producing a Project Amigas bilingual video promoting cervical cancer screening (El Paso).
- + Working with the American Cancer Society (local and Texas) to develop and evaluate health promotion messages (El Paso).
- + Conducting community assessments as a class activity for the Mental Health Disaster Consortium, the City Task Force on Hunger and Homeless, the Coalition for Healthy Families, and a SPH-formed coalition that is tracking the economic, health and environmental impact of South Bexar County (San Antonio).
- + Providing technical Assistance for the "Mano a Mano" project to reduce child abuse in the Westside of San Antonio by working in partnership with community residents to strengthen families (San Antonio).

Source: Tracie Chase, School of Public Health

Coordinated Approach To Child Health (CATCH) Program is an elementary school nutrition and physical activity program designed to prevent chronic disease. The mission of the CATCH Program is to create healthy children and healthy school environments throughout Texas. CATCH is designed to help schools, children and their families adopt healthy eating and physical activity behaviors through changes at the elementary school level. The four CATCH components are: (1) Classroom Curriculum (Go for Health), (2) Physical Education curriculum (CATCH PE), (3) Food Service Program (Eat Smart), and (4) Family Involvement (Home Team). More than 1,200 schools have adopted the program and over 5,000 teachers and staff have been trained.

Source: Steven Kelder, School of Public Health

Tu Salud, Si Cuenta! – Your Health Matters! Is a theory-based physical activity and nutrition media campaign for adults aged 20 – 45 (and their families) on the US/Mexico border (one million people), accompanied by promotora outreach and additional health informa-

5 Community Outreach Activities continued

tion to two impoverished communities (2,000 households). The project is delivered to the community through a number of community agencies and organizations, including Televisa, UTBrownsville, and an extensive list of community organizations and stakeholders.

Source: Belinda Reininger, School of Public Health

Qué Sabrosa Vida (What A Delicious Life) is a community based bi-lingual nutrition intervention program delivered by the community to its residents for the last 7 years. 33 different community agencies in the Paso del Norte Region, including Juarez, deliver the intervention through 202 sites with more than 15,000 people involved to date. El Paso ISD has partnered to extend the program to parents of children in their schools.

Source: R. Sue Day, School of Public Health

UTHarrisCounty Psychiatric Center

The University of Texas Harris County Psychiatric Center (UTHCPC) provides leadership in the area of community outreach through participation in a variety of community activities. UTHCPC develops and disseminates mental health information to the community and acts as a catalyst in creating an environment that promotes the exchange of ideas in topics of high priority and relevancy to the public mental health system of Harris County. During FY 2008, UTHCPC participated in a number of health and community education fairs providing mental health information to more than 50,000 people.

UTHCPC works in cooperation with mental health consumer groups, such as the Alliance for the Mentally Ill, the Depressive and Manic Depressive Association, the Mental Health Association and service providers such as the Harris County Mental Health Mental Retardation Authority. The center provides printed materials, plans community education symposia and seminars, conducts hospital tours and coordinates a Speakers Bureau, thus making UTHCPC's professional staff available to Houston area community and school groups.

UTHCPC's service outreach programs include the following:

- + Houston Independent School District
- + Gulf Coast and Avance Community Head Start
- + Children's Assessment Center
- + KIPP Academy
- + Katrina Evacuees
- + MHMRA
- + El Paso MHMRA (telepsychiatry)
- + Disability Determination Services - Harris County
- + Children's Center Incorporated, Brazoria County
- + Project Help - Harris County Commissioner's Court
- + Children's Resource Center

In addition to the programs listed above, UTHCPC is actively seeking collaborative service agreements for grant and other funded programs aimed at early intervention, provision of services to the elderly and underserved populations.

Source: Geri Konigsberg, UT Harris County Psychiatric Center

Community and Educational Outreach Texas-Mexico Border Health Services

The Texas-Mexico Border Health Services projects were designed to assist with desperately needed medical services, health professional education, health promotion and disease-prevention education. These health care projects are serving a major segment of the Texas population that would otherwise not have access to such services. The overall impact of this initiative is a health care delivery system that is exceeding the initial goals of serving the unserved and underserved population along the border. The Texas-Mexico Border Coordinator's Office provides daily management of the projects and serves as a liaison among UTHealth, UT System Administration and other relevant persons and agencies located along the Texas-Mexico border who are affiliated with the project. Following are some of their achievements:

The **Starr County Services Project**, under the direction of Dr. Craig Hanis (SPH), is now in its 29th year. The past year resulted in some 4,000 participant contacts. These contacts ranged from glucose screening to complete physical examinations involving detailed eye examinations and echocardiography; all at no cost to any individuals. Funding for this project provides the basic screening tests and has been leveraged successfully for obtaining consistent NIH support. Past accomplishments included establishing the burden of diabetes among Mexican Americans, identification of a major gene that predisposes Mexican-Americans to adult-onset diabetes, development of culturally sensitive education programs for Hispanics with diabetes and a major mapping effort to localize genes for diabetic retinopathy. Over the past two years provided the publication of the first genome wide association study among Hispanics to identify genes for type 2 diabetes and the testing of case managers to improve educational and compliance outcomes. The project is

integrated into the community and is an important source of educational materials and support for the Starr County population. This includes being a referral center for the Texas Commission for the Blind.

The **UTHealth Medical Mobile Clinic** is nationally known for health care services and education provided along the border to residents in the colonias. UTHSCH has provided these services for the past 22 years. The mobile clinic provides much needed health care to this Medically Underserved Area. In FY 2006, the third iteration of the rolling clinic was dedicated at a Grand Opening ceremony in Houston and the Lower Rio Grande Valley in March, 2006. The clinic was funded by generous donors, including the Wichita Falls Community Foundation and Meadows Foundation. Matching state funds helped to complete the purchase and the Cullen Trust for Healthcare provided funds for new telemedicine equipment. The clinic has a physician assistant that has expanded the realm of health services provided, and medical assistants. The clinic has services in Cameron County, providing services to children as well as all family members. In August 2008, the clinic received the Texas County Best Practices "Outstanding Achievement" award through the Texas Association of Counties. Each year several UTHSCH 4th year medical students have their clinical rotations on the mobile clinic.

The Rio Grande Valley's *first school-based telemedicine clinic* was established at the "*colonia*" school, Cantu Elementary, in the spring, 2005 by UTHSCH through funding from the Cullen Foundation. In addition, through the Wichita Falls Community Foundation generous gift, telemedicine equipment was installed in three "*colonia*" schools in Hidalgo and Cameron counties.

Using encrypted internet technology, UTHSCH physicians can provide telemedicine to assist these medically unserved and underserved area schools along the border. The telemedicine occurs from UTHSCH Medical School to the students in the four schools as to patients on the *UTHSCH Medical Mobile Clinic*.

The Interactive Distance Learning Project for elementary students in border colonias was initiated in January 2002. Under the direction of Dr. Kathleen Becan-McBride, health education programs via videoconferencing are presented by Dr. Becan-McBride and other faculty, residents, and health professional students to over 230 fifth-graders in three school districts on topics including hygiene and nutrition, birth and heredity, death and dying, skin care and drug and alcohol abuse. The students are located 385 miles away in Mission CISD, Hidalgo ISD and LaSara ISD. Due to its success, the program has initiated its ninth year of health education activities.

Seven research-based *diabetes patient education videotapes* (English and Spanish) for Hispanic diabetic adults were developed by the School of Nursing 15 years ago. The tapes have been distributed free to border community/migrant health centers and hospitals for these past years. In addition, the videotapes have been digitized and placed on the UTHSCH web site for broader dissemination to patients and health care providers. These videotapes have been requested and used not only in clinics and academic settings in the Lower Rio Grande Valley, but also throughout Texas and the nation. Due to the numerous requests for these videos, a new *diabetes patient education video* was developed in 2008 in collaboration with UT-Brownsville and is now being distributed statewide to clinics and educational programs and has been placed on the UTHSCH web site.

Beginning in the Fall 2004, the UT Brownsville and Texas Southmost College (UTB/TSC), the National Institutes of Health (NIH) and the National Institute of General Medical Sciences (NIGMS) embarked on a research opportunity for UTB undergraduate students and faculty through the MBRS Minority Biomedical Research Support Program. MBRS is a federal project to strengthen minority institutions research capabilities both for the students and the faculty. The overall goal is to enhance the competitiveness of the students in pursuit of graduate research opportunities upon graduating from UT Brownsville. UTHSCH works with UT Brownsville in the overall evaluation of this NIH project. The UT-Brownsville NIH MBRS Grant Program was renewed for an additional four years due to the outstanding merits of the initial grant phase.

Greater Houston AHEC

Through a partnership with the University of Texas Medical Branch-Galveston's East Texas Area Health Education Center (AHEC) program, and the Greater Houston AHEC, the office's health services improve the supply and distribution of health care professionals with an emphasis on primary care, and increases access to quality health care through community/academic partnerships, especially for the medically underserved. AHEC has a great sensitivity to community needs with special attention given to improving the representation of minorities and the disadvantaged in the health professions and meeting the needs of populations with inadequate access or availability of primary care services. The Greater Houston AHEC includes Fort Bend, Harris, Montgomery and Waller counties, and provides services such as needs assessment, health careers promotion, continuing education, information dissemination services and community-based education for students in allied health sciences, dentistry, medicine, nursing, nurse practitioner and nurse midwife program, physician assistant studies and social work programs. The UTHealth Community and Educational Outreach Director is the Assistant Director for Academic Partnerships for Greater Houston AHEC.

Source: Kathy Becan-McBride, Community & Educational Outreach

Source

Michelle Morris, EdD
Office of Advancement

The Office of Advancement (OA), formerly the Office of Institutional Advancement, is composed of two primary divisions – Development and Marketing and Communications. These departments work together to increase public understanding of and philanthropic support for The University of Texas Health Science Center at Houston (UTHealth).

OA is the principal strategic liaison with many of UTHealth's primary constituencies including contributors, alumni, volunteers, the media, community leaders and organizations and the general public. In fulfilling its mission, Advancement provides leadership and counsel in fundraising, media relations, marketing, community relations, internal and external communications, special events and graphic representation, and serves as the liaison between the President's Office and Development Board.

Development Division

The Development Division coordinates UTHealth's private fund raising activities and is committed to building a model development program to support present and anticipated needs. The division has a balanced core of programs, including major gifts program (gifts of \$50,000+), estate gifts and annual gifts, supported by administrative teams in prospect research, gift processing and acknowledgment, gift compliance and Development Board relations. All initiatives are designed to communicate effectively the priorities of the institution to all constituencies and to establish relationships that will fulfill the philanthropic objectives of donors to establish endowments, construct and equip buildings, provide scholarships/fellowships and support research and clinical programs. For information about gift opportunities, please call 713-500-3200.

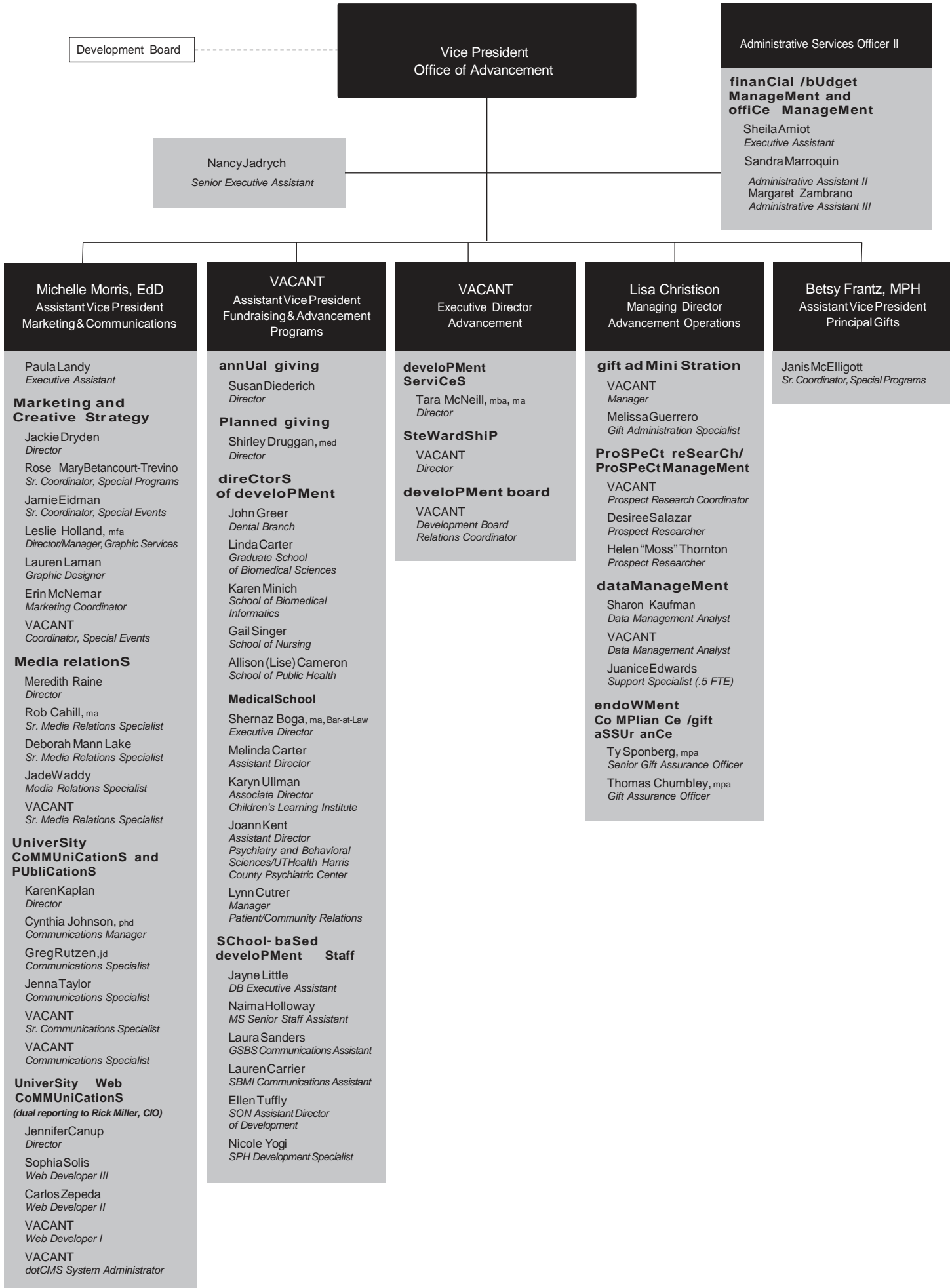
Marketing and Communications Division

The Marketing and Communications Division of the Office of Advancement is the primary strategic link between UTHealth and its principal constituencies. Marketing and Communications builds the reputation and brand of UTHealth through targeted communication efforts, purposeful events, proactive media relations and meaningful marketing. The office also provides media, marketing and communication counsel and support to the university's six schools, affiliated centers and key administrative offices, including the Office of the President.

Marketing and Communications is organized into four teams: Marketing and Creative Strategy, Media Relations, University Communications & Publications and University Web Communications. This centralized division works collaboratively with communicators across the institution to increase awareness of the university and all its components within the region, state and nation.

For information or assistance, please call 713-500-3200.

Source
Office of Advancement



Source
Office of Advancement

Levels of Endowments

At the end of FY 2010, The University of Texas Health Science Center at Houston held 415 endowments, up from 397 in FY 2009. Book value of those endowments by end of FY 2010 stood at \$117.5 million. Endowments are a critical element in the educational institution’s vitality and quality. UTHealth encourages the establishment of permanent endowments to recruit, support and encourage faculty and students, stimulate productive research and build facilities. The UT System Board of Regents gratefully accepts gifts and approves the establishment of each endowment at the minimum levels indicated:

Distinguished University Chair	\$2million	Professorship	\$100,000
Distinguished Chair	\$1million	Fellowship	\$50,000
Chair	\$500,000	Scholarship	\$25,000
Distinguished Professorship	\$250,000	Fund, Award, Miscellaneous	\$10,000

The first five categories of endowed academic positions listed above are held by faculty who are appointed to these positions by the UT System Board of Regents. The appointee, or holder, uses the endowment income both for salary supplementation and for other professional support, including assistance in the holder’s research.

Fellowships are also established and appointees are approved by the UT System Board of Regents. Endowment income may be used to supplement the salary and professional support of a holder. The income also may be used to provide temporary support, not to exceed one academic year, of distinguished scholars who are in temporary residence while participating in planned academic programs; of visiting scholars for special academic programs or purposes; of component faculty who have made unique contributions to academic life or to knowledge in their academic discipline; and of component faculty who have been selected for teaching excellence.

Scholarships and support of other educational activities are vital to the success of an educational institution. These endowments are designated for specific purposes of interest to donors such as support of specific research, awards to outstanding teachers or students, scholarships and student loans and support of specific laboratories, among others.

Endowment Status

Source
Edward “Ty” Sponberg
Office of Advancement

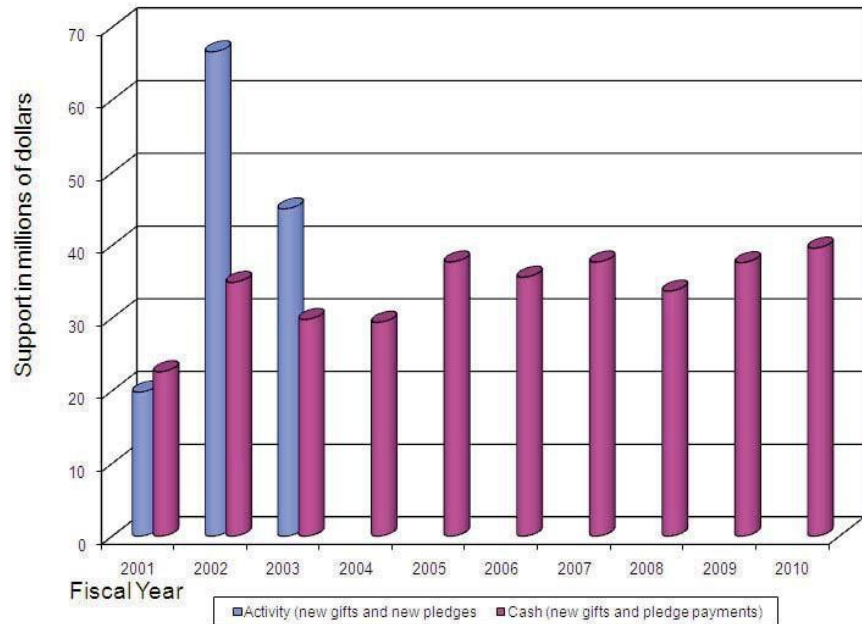
For more comprehensive information on these endowments, including current appointments, please visit the Office of Advancement’s endowment page as of February 16, 2010

Type	Status		
	Total number of endowments ^a	Number filled ^a	Percent filled ^a
Distinguished University Chair	7	5	71%
Distinguished Chair	17	11	65%
Chair	39	38	97%
Distinguished Professorship	31	25	81%
Professorship	57	48	84%
Faculty Fellowship	1	1	100%

6a Voluntary Support 2010

Lisa Christison
Office of Advancement

Source of Cash	Amount
	FY 2010
Alumni	\$821,495
Parent	-
Individual	7,687,750
Foundation	22,421,924
Corporation	4,482,836
Organization	4,266,814
Grand Total	\$39,680,819



Endowment Trends 2001-2010

Source: Edward "Ty" Sponberg, Office of Advancement
a as of August 31

Year	Description	Total number of endowments ^a	Book value of all endowments ^a	Market value of all endowments ^a	Annual % change in book value
2001		221	\$46,291,319	\$64,564,814	12.1%
2002		236	56,247,329	66,638,813	21.5%
2003		255	61,241,529	76,426,419	8.9%
2004		271	66,483,469	88,629,257	8.6%
2005		296	79,822,207	112,841,523	20.1%
2006		312	87,181,444	127,055,407	9.2%
2007		342	100,097,367	153,905,322	14.8%
2008		372	108,079,833	150,848,252	8.0%
2009		397	111,481,108	128,845,537	3.2%
2010		415	117,496,003	143,418,956	5.4%

Facilities Operating Expenditures 2010

Source
DuaneHeuer
Facilities Operations

Operating expense figures are for owned facilities only.

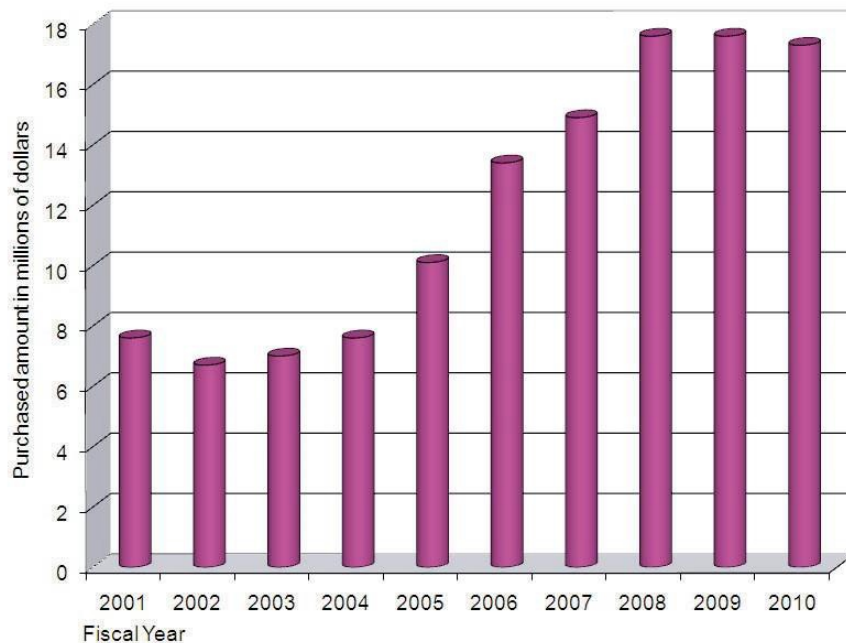
Building	Operating Expenditures Fiscal Year 2010			
	Total	Purchased Utilities	Building Maintenance	Housekeeping
Cyclotron Facility	\$117,341	\$89,154	\$25,456	\$2,731
Dental Branch Building	2,149,036	1,383,234	523,097	242,705
Medical School Building	8,835,082	6,652,361	1,544,728	637,993
Medical School Expansion	3,117,442	2,465,544	531,176	120,722
Mental Sciences Institute	411,060	243,821	122,533	44,706
Operations Center	615,854	251,303	240,816	123,735
Regional Academic HealthCenter	327,624	141,830	157,558	28,236
Reuel A. Stallones Building	1,569,995	978,165	434,322	157,508
Sarofim Research Building	2,213,702	1,525,460	565,654	122,588
School of Nursing & Student Community Center	867,997	412,778	310,196	145,023
University Center Tower	2,185,441	1,072,202	860,064	253,175
UT Professional Building	3,344,003	1,348,731	1,574,079	421,193
Behavioral & Biomedical Sciences	1,041,257	508,943	474,713	57,601
Grand Total	\$26,795,834	\$17,073,526	\$7,364,392	\$2,357,916

Purchased Utilities 2001-2010

Source
DuaneHeuer
Facilities Operations

Figures include utilities costs for leased space as well as electricity; chilled water, steam, water, sewer, waste collection and natural gas for owned buildings exclusive of South Campus Housing and Recreation Center.

Fiscal year	Purchase amt
2001	\$7,582,198
2002	6,692,979
2003	7,040,439
2004	7,615,369
2005	10,127,495
2006	13,448,565
2007	14,939,336
2008	17,612,222
2009	17,596,603
2010	17,338,119



6b Space Inventory by Function 2010

Source
Bret Wandel
Facilities Planning and Engineering

note: Building gross square foot totals were reevaluated in February 2009. Those totals are reflected on this page and may not necessarily match figures submitted to the Texas Higher Education Coordinating Board in FY 2010. Numbers may not add due to rounding.

Building

Space Fiscal Year 2010

a For owned facilities only

Space Inventory by Program 2010

Source
Bret Wandel
Facilities Planning and Engineering

note: Building gross square foot totals were reevaluated in February 2008. Those totals are reflected on this page and may not necessarily match figures submitted to the Texas Higher Education Coordinating Board in FY 2010.
Numbers may not add due to rounding.

Building Space Fiscal Year 2010											
a For owned facilities only	Gross Sq Ft ^a	Assignable Sq Ft	Instruction	Research	Public Service	Acadmc Support	Student Service	Inst'l Support	PhysPlant Oper	Indpt Oper	Vacant
2636 South Loop West		2,795			2,795						
Aldean Westfield WIC		1,773			1,773						
Basic Science Research Bldg		13,282	3,935			9,347					
Behavioral & Biomed Sciences Bldg	152,100	67,917	1,264	33,639	12,137	20,516		362			
Behavioral & Biomed Services Bldg	16,400	587						587			
Building V (UT Southwestern)		8,372	6,037	2,335							
Child Development Center	7,700	5,604					5,604				
Cyclotron Facility	17,300	6,661						6,661			
Dental Branch Building	325,000	199,351	98,122	43,011	7,040	38,675	5,299	2,249	3,503	1,451	
Denton A. Cooley Building		24,984		9,950		9,150				1,569	4,314
Family Development Center		4,896			4,896						
Fayez S. Sarofim Research Building	255,800	117,628	2,068	69,937		39,478		6,146			
Hobby Airport WIC		2,300			2,300						
Houston Medical Center		41,472	8,247	3,713	11,623	6,940				7,650	3,300
Jesse Jones Library		41,563	4,487	2,263	1,889	29,386		3,398	139		
Lyndon B. Johnson Annex		7,827	4,604	95		2,986		142			
Medical School Building	882,200	478,929	100,100	219,550	12,806	112,482	21,140	6,351	3,114	3,385	
Medical School Expansion	197,600	120,739	1,557	90,349	66	28,024		242	501		
Memorial Hermann Medical Plaza		18,088	6,995		6,465	4,627					
North Channel WIC		2,726			2,726						
North Mopac Building		3,445		3,445							
Operations Center Annex	17,000	15,564						6,674	8,890		
Operations Center Building	210,100	162,426		363		10,863		63,071	42,806	32,673	12,649
Power Center Social Services		2,331			2,331						
Recreation Center	24,700	16,547					16,108	439			
Recreation Pool House	900	848					848				
Regional Academic Health Center	26,400	20,435	15,118	5,317							
Reuel A. Stallones Building	231,700	159,817	66,493	36,208		52,503	2,322		2,290		
Robertson Pavillion		1,911		1,911							
School of Nursing & Student Comm	185,300	95,447	45,763	16,780	1,183	18,222	6,791	1,120		5,588	
School of Public Health (San Antonio)		9,638	8,164	1,473							
Smith Tower Building		2,637	1,318		1,318						
SON & Community Ctr Service Bldg	8,120	3,201	89	956				2,157			
South Campus Research Bldg Three		22,407	1,105	17,516		3,786					
Stanton Professional Building		6,748	5,931	817							
Starr County Health Studies		2,112		1,269	844						
Student Faculty Apartments	412,400	380,617					380,617				
Texas Institute for Rehab & Research		4,757		2,580	178	1,999					
Trinity Center Building		3,628	2,535	1,093							
University Center Tower & Garage	740,000	618,124	15,023	51,528	5,065	16,980	199,959	285,127	8,020	34,015	2,407
University Housing Apartments	234,000	196,573					196,573				
University Housing Garage	153,500	149,258					149,258				
UT Professional Building	351,200	241,086	59,843	3,852	61,663	8,700	2,297	15,914		77,314	11,503
UT Professional Garage	630,000	608,621					294,034	294,034		20,552	
University WIC Hillcroft		2,860			2,860						
West Loop South Building		21,649	10,824		10,824						
Grand Total	5,079,320	3,920,181	469,624	619,950	152,784	414,665	1,280,851	694,674	69,264	184,196	34,174

6b Capital Equipment Expenditures by Asset 2001-2010

Source

Numbers may not add due to rounding.

Bonnie Geppert
Capital Assets Management

Asset	Expenditures per fiscal year									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Office equipment & furniture	\$228,737	\$196,118	\$291,685	\$206,080	\$104,630	\$49,797	\$222,598	\$103,819	\$1383,971	\$426,278
Physical plant &	310,081	326,699	696,808	480,397	193,286	412,753	1,306,921	714,466	136,098	287,277
Audio-visual & media	707,270	1,244,436	508,856	282,513	358,557	1,072,267	494,748	571,250	719,170	1,383,759
Medical, lab & research	5,913,888	9,026,516	9,165,860	7,353,682	7,858,148	6,454,801	8,105,553	6,796,484	12,527,691	8,790,159
Hospital & patient care	253,485	1,003,932	519,801	181,043	173,457	377,285	363,376	57,193	110,587	139,409
Instructional, teaching & library	185,119	284,290	70,416	172,467	167,054	24,267	82,387	68,741	210,314	208,467
Dataprocessing & computer related		4,875,953	6,429,281	4,126,267	3,773,031	3,782,508	4,505,968	2,706,385	3,156,083	3,225,758
Printshop	1,346	3,990						40,000		
Foodservice	22,905	33,440	34,186	28,865		5,250		13,526	34,865	
Recreational	20,565	166,675	1,767	5,263			56,888	23,100		10,878
Grand Total	\$13,713,244	\$17,162,049	\$17,718,660	\$12,836,577	\$12,628,163	\$12,178,927	\$15,138,439	\$11,094,963	\$8,278,779	\$14,471,985

