

IV.E HOMELAND SECURITY FUNDING SCHEDULE - PART B NATURAL OR MAN-MADE DISASTERS

DATE: 6/28/2018
 TIME: 9:00:43AM

85th Regular Session, Fiscal Year 2018 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **744** Agency name: **UTHSC - Houston**

CODE	DESCRIPTION	EXP 2016	EXP 2017	BUD 2018
OBJECTS OF EXPENSE				
1001	SALARIES AND WAGES	\$20,900	\$8,333	\$23,433
1002	OTHER PERSONNEL COSTS	\$8,596	\$6,576	\$4,711
1005	FACULTY SALARIES	\$48,714	\$41,315	\$16,667
2001	PROFESSIONAL FEES AND SERVICES	\$319,019	\$229,094	\$177,145
2003	CONSUMABLE SUPPLIES	\$3,524	\$856	\$6,907
2005	TRAVEL	\$20,575	\$10,731	\$1,708
2009	OTHER OPERATING EXPENSE	\$88,311	\$57,487	\$36,187
TOTAL, OBJECTS OF EXPENSE		\$509,639	\$354,392	\$266,758
METHOD OF FINANCING				
555	Federal Funds			
	CFDA 97.044.000, Assistance to Firefighters Grant	\$509,639	\$354,392	\$266,758
	Subtotal, MOF (Federal Funds)	\$509,639	\$354,392	\$266,758
TOTAL, METHOD OF FINANCE		\$509,639	\$354,392	\$266,758
FULL-TIME-EQUIVALENT POSITIONS		0.8	0.8	0.8
NO FUNDS WERE PASSED THROUGH TO LOCAL ENTITIES				
NO FUNDS WERE PASSED THROUGH TO OTHER STATE AGENCIES OR INSTITUTIONS OF HIGHER EDUCATION				

USE OF HOMELAND SECURITY FUNDS

These funds are used to support implementation of a internet-based firefighter health and wellness program for volunteer fire departments using a cluster randomized controlled trial (CRCT) in a national sample of volunteer firefighters (VFF). This will be the first internet-based, occupationally tailored health and wellness program implemented for the VFS. TF20 will be an essential cost effective tool to address the epidemic of unhealthy body composition, nutrition and fitness among firefighters.