HUB\_CONSOLIDATION\_AGENCY\_RPT

## TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

PAGE 1

	CONSOLIDATED REPORT FOR
744	UT HEALTH SCIENCE CENTER - HOUSTON

	744	CONSOLIDATED REPORT 4 UT HEALTH SCIENCE (		STON		13-Oct-2015
PROCUREMENT CATEGORY	TOTAL EXPENDITURES			TOTAL \$/ WITH		ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$90 \$1,908,675 \$12,188,255 \$1,170,051 \$38,039,335 \$67,930,687	\$00 / \$1,875,843 / \$11,029,588 / \$1,096,909 / \$33,340,363 / \$58,330,004 /	0.00% 98.28% 90.49% 93.75% 87.65% 85.87%	\$00 \$106,927 \$2,010,454 \$87,991 \$5,407,739 \$9,666,128	/ 5.6 / 16.5	52% 23.70% 22% 26.00%
	\$121,237,004	\$105,672,709 /	87.16%	\$17,279,241	/ 14.:	25%
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$5,279,525,567 \$1,703,623,997 \$645,612,438 \$725,661,908 \$4,187,585,949 \$4,419,922,326	CONSOLIDATED REPORT THE STATE OF TEXA \$5,143,699,276 / \$1,659,458,402 / \$541,210,924 / \$649,825,679 / \$3,779,310,526 / \$3,944,722,465 /		\$266,333,119 \$275,454,333 \$162,962,501 \$215,269,331 \$606,572,260 \$502,959,164	/ 16. / 25. / 29. / 14. / 11.	24% 32.90% 67% 23.70% 49% 26.00% 38% 21.10%
	\$10,301,332,100	\$13,710,227,273 7	72.07 <i>m</i>	\$2,025,550,710	, 11.	<i>57</i> %
	74	** ANALYSIS OF AWARDS 4 UT HEALTH SCIENCE		STON		
CERTIFIED HUB GROUP FOR HUB CREDIT		TOTAL # AND % OF HUB TOTAL DOLLAR A VIDS RECEIVING AWARDS AND % AWARDED T				
ASIAN PACIFIC		24 /	13.26%		\$3,202,5	29 / 18.53%

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS		
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMAN	24 / 13.26% 25 / 13.81% 39 / 21.55% 3 / 1.66% 0 / 0.00% 90 / 49.72%	\$3,202,529 / 18.53% \$5,806,300 / 33.60% \$2,892,960 / 16.74% \$136,021 / 0.79% \$00 / 0.00% \$5,241,429 / 30.33%		
TOTAL	181 / 100.00%	\$17,279,241 / 100.60%		

## \*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1194 / 7.45%	777 / 11.68%	417 / 4.45%	303 / 7.05%	\$250,991,956 / 12.37%
BLACK	3282 / 20.48%	2004 / 30.14%	1278 / 13.63%	404 / 9.40%	\$217,494,744 / 10.72%
HISPANIC	4995 / 31.16%	3580 / 53.83%	1415 / 15.09%	1326 /30.87%	\$517,062,956 / 25.48%
NATIVE AMERICAN	330 / 2.06%	228 / 3.43%	102 / 1.09%	90 / 2.09%	\$25,542,801 / 1.26%
SERVICE-DISABLED VETERAN	61 / 0.38%	61 / 0.92%	0 / 0.00%	20 / 0.47%	\$2,347,084 / 0.12%
WOMEN	6166 / 38.47%	0 / 0.00%	6166 / 65.75%	2153 /50.12%	\$1,016,111,167 / 50.07%
TOTAL	16028 / 100.00%	6650 / 100.00%	9378 / 100.00%	4296 /100.00%	\$2,029,550,710 / 100.00%

<sup>\*\*</sup> THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2015 IS 15924.

SUCH AS, 1194 (7.45%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 777 (11.68%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 417 (4.45%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 303 (7.05%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES,