School of Nursing Award Summary Comparison FY17-19 Cumulative through August 2019

Award Totals

	FY 1	7	FY [']	18	FY 19 Through	n Period 12
	# Awards	Totals	# Awards	Totals	# Awards	Totals
Academic Affairs	1	\$104,720		\$0		\$0
Acute And Continuing Care Dept		\$0	1	\$507,200	1	\$492,800
Center For Infectious Diseases		\$0		\$0	1	\$24,362
Center for Nursing Research	7	\$955,046	4	\$576,419	8	\$479,845
Department of Family Health	1	\$876,681	6	\$625,840	1	\$30,215
Nurse Anesthesia	2	\$26,992	2	\$80,312	2	\$26,221
Nursing Graduate Studies		\$0		\$0	1	\$41,580
Nursing Research		\$0		\$0	2	\$2,000
Nursing Systems	4	\$129,018	7	\$279,630	10	\$1,591,556
UT Health Services		\$0	1	\$30,000	1	\$25,000
Grand Total	15	\$2,092,457	21	\$2,099,401	27	\$2,713,579

School of Nursing- Top 10 (sorted by FY19)

	FY 17	FV 40	EV 40 Thursuph Basical
	FY 1/	FY 18	FY 19 Through Period
Santa Maria,Diane M	\$19,999	\$90,800	\$922,558
Ramirez,Elda G.	\$0	\$507,200	\$492,800
Shelley,Gregory K	\$477,385	\$458,961	\$461,715
Pickens,Sabrina L.	\$0	\$2,000	\$119,998
Hanneman,Sandra K.	\$0	\$46,649	\$75,340
Wood,Geraldine L	\$50,000	\$50,000	\$50,000
Mackavey,Carole L	\$0	\$36,669	\$30,215
Arnaud, Myron Hilary	\$26,992	\$66,624	\$26,221
Parnell,Susan Y.	\$0	\$30,000	\$25,000
Branson,Sandra May	\$0	\$0	\$17,181

Fund Type

	FY 17	FY 18	FY 19 Through Period 12
Federal	\$2,042,457	\$1,428,213	\$2,003,238
FND/NFP	\$50,000	\$140,800	\$170,998
Industry	\$0	\$0	\$24,362
Local	\$0	\$2,000	\$0
Other	\$0	\$16,188	\$22,181
State	\$0	\$512,200	\$492,800
Grand Total	\$2,092,457	\$2,099,401	\$2,713,579

Project Type

	FY 17	FY 18	FY 19 Through Period
СТА	\$0	\$0	\$16,620
DUA/BAA	\$0	\$0	\$0
Fee for Service	\$477,385	\$488,961	\$486,715
Instruction	\$953,673	\$1,344,325	\$570,021
Professional Service Agre	\$0	\$0	\$30,215
Research	\$661,399	\$266,115	\$1,610,008
Grand Total	\$2,092,457	\$2,099,401	\$2,713,579

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School of Nursing Proposal Summary Comparison FY17-19 Cumulative through August 2019

Proposal Totals

	FY 1	7	FY	18	FY 19 Throug	h Period 12
	No. Submitted	Request Total	No. Submitted	Request Total	No. Submitted	Request Total
Acute And Continuing Care De	0	\$0	1	\$1,052,199	0	\$0
Center for Nursing Research	3	\$424,440	2	\$3,835,262	0	\$0
Department of Family Health	2	\$1,448,900	3	\$818,268	1	\$890,567
Nurse Anesthesia	1	\$880,000	2	\$76,038	1	\$66,000
Nursing Graduate Studies	0	\$0	0	\$0	3	\$3,335,559
Nursing Research	0	\$0	0	\$0	16	\$3,428,310
Nursing Systems	12	\$9,212,859	27	\$9,334,700	5	\$5,151,311
Nursing Undergraduate Studies	0	\$0	0	\$0	3	\$1,246,338
UT Health Services	0	\$0	0	\$0	3	\$8,807,219
Grand Total	18	\$11,966,199	35	\$15,116,467	32	\$22,925,304

Proposals Submitted by PI
Top 10 faculty for FY19 Proposed Dollars (sorted by FY19 \$)

	FY 17		FY 18		FY 19 Through Period 12	
	Rqst Total	# of Proposals	Rqst Total	# of Proposals	Rqst Total	# of Proposals
Parnell,Susan Y.	\$0		\$0		\$8,807,219	3
Santa Maria, Diane M	\$2,249,365	5	\$5,731,947	8	\$4,748,750	4
Mackavey, Carole L	\$1,448,900	2	\$0		\$3,252,399	2
Ahn,Hyochol	\$0		\$1,142,155	5	\$2,506,148	3
Pullis,Bridgette R	\$0		\$0		\$1,236,338	2
Yammine,Luba	\$0		\$812,037	1	\$1,040,003	2
Pickens,Sabrina L.	\$0		\$579,927	4	\$821,844	2
Nash,Angela J	\$0		\$454,606	1	\$193,945	1
Beauchamp, Jennifer Elizab	\$0		\$707,074	4	\$136,915	3
Alderman,Susan	\$0		\$0		\$83,160	1

Proposal Type

	FY 17	FY 18	FY 19 Through Period 12
New	\$10,766,359	\$10,224,251	\$21,380,287
Renewal	\$30,000	\$0	\$0
Resub.	\$1,169,840	\$4,892,216	\$1,391,017
Supplement	\$0	\$0	\$154,000
Grand Total	\$11,966,199	\$15,116,467	\$22,925,304

Project Type

	FY 17	FY 18	FY 19 Through Period 12
Instruction	\$4,589,730	\$1,114,822	\$1,718,274
Other	\$0	\$0	\$8,807,219
Research	\$7,376,469	\$14,001,645	\$12,399,811
Grand Total	\$11,966,199	\$15,116,467	\$22,925,304

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